

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 03-09 IR	
Appropriation Title: Various Components' Appropriations							Includes Transfer? Yes	

Component Serial Number: FY 03-02	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$388.492 million from the Drug Interdiction and Counter-Drug Activities, Defense, 03/03, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 107-248, the Department of Defense Appropriations Act, 2003. This transfer authority is in addition to other transfer authorities provided by that Act. The Deputy Assistant Secretary of Defense, Counternarcotics Execution Plan dated December 12, 2002, includes project code detail for these transfers. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

FY 2003 REPROGRAMMING INCREASES: +388,492

Reserve Personnel, Army, 03/03 +1,887

Budget Activity 2: Other Training and Support
 Drug Interdiction - 1,704 +1,887 3,591

National Guard Personnel, Army, 03/03 +87,744

Budget Activity 2: Other Training and Support
 Drug Interdiction - 28,974 +87,744 116,718

Operation and Maintenance, Army, 03/03 +39,336

Budget Activity 1: Operating Forces
 Drug Interdiction - 23,458 +34,858 58,316

Budget Activity 3: Training and Recruiting
 Drug Interdiction - 3,430 +4,152 7,582

Budget Activity 4: Administration and Servicewide Activities
 Drug Interdiction - 7,017 +326 7,343

Operation and Maintenance, Army Reserve, 03/03 +1,550

Budget Activity 1: Operating Forces
 Drug Interdiction - 1,506 +1,550 3,056

Approved (Signature and Date)  Dov S. Zakheim JAN 8 2003

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<u>Operation and Maintenance, Army National Guard, 03/03</u>							<u>+18,417</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		3,303		+18,417		21,720	
<u>Other Procurement, Army, 03/05</u>							<u>+940</u>		
<u>Budget Activity 2: Communications and Electronic Equipment</u>									
Drug Interdiction		-		-		+940		940	
<u>Reserve Personnel, Navy, 03/03</u>							<u>+6,599</u>		
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction		-		3,020		+6,599		9,619	
<u>Reserve Personnel, Marine Corps, 03/03</u>							<u>+1,304</u>		
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction		-		532		+1,304		1,836	
<u>Operation and Maintenance, Navy, 03/03</u>							<u>+58,280</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		26,527		+46,345		72,872	
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction		-		827		+1,605		2,432	
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		-		5,483		+10,330		15,813	
<u>Operation and Maintenance, Marine Corps, 03/03</u>							<u>+3,818</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		1,607		+3,818		5,425	

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<u>Operation and Maintenance, Navy Reserve, 03/03</u>						<u>+3,735</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			1,250		+3,735		4,985
<u>Operation and Maintenance, Marine Corps Reserve, 03/03</u>						<u>+195</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			65		+195		260
<u>Aircraft Procurement, Navy, FY 03/05</u>						<u>+2,600</u>		
<u>Budget Activity 5: Modification of Aircraft</u>								
Drug Interdiction	-			-		+2,600		2,600
<u>Other Procurement, Navy, 03/05</u>						<u>+1,971</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction	-			-		+1,971		1,971
<u>Research, Development, Test, and Evaluation, Navy, 03/04</u>						<u>+11,598</u>		
<u>Budget Activity 4: Demonstration and Validation</u>								
PE 0603889N Counter-Drug RDT&E Projects				-		+11,598		11,598
<u>Reserve Personnel, Air Force, 03/03</u>						<u>+1,380</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			674		+1,380		2,054
<u>National Guard Personnel, Air Force, 03/03</u>						<u>+253</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			13,505		+253		13,758
<u>Operation and Maintenance, Air Force, 03/03</u>						<u>+40,539</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			24,145		+32,724		56,869

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<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction		-			230		+374		604
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		-			4,095		+7,441		11,536
<u>Operation and Maintenance, Air Force Reserve, 03/03</u>							<u>+420</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-			437		+420		857
<u>Operation and Maintenance, Air National Guard, 03/03</u>							<u>+787</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-			2,464		+787		3,251
<u>Other Procurement, Air Force, 03/05</u>							<u>+12,458</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Drug Interdiction		-			-		+12,458		12,458
<u>Operation and Maintenance, Defense-Wide, 03/03</u>							<u>+81,418</u>		
<u>Defense Security Cooperation Agency</u>									
Counter-Drug Support		-			-		+15,000		15,000
<u>Defense Contract Audit Agency</u>									
Counter-Drug Support		-			25		+76		101
<u>Defense Security Service</u>									
Counter-Drug Support		-			35		+105		140
<u>Defense Information Systems Agency</u>									
Counter-Drug Anti-Drug Network (ADNET)		-			2,315		+4,189		6,504
Counter-Drug Support		-			1,025		+5,274		6,299
Counter-Drug Demand Reduction		-			19		+29		48

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<u>Defense Intelligence Agency</u>							+9,486		
Counter-Drug Intelligence Support		-		5,351			+9,357		14,708
Counter-Drug Demand Reduction		-		43			+129		172
<u>Defense Logistics Agency</u>							+507		
Counter-Drug Support		-		100			+296		396
Counter-Drug Demand Reduction		-		71			+211		282
<u>National Imagery Mapping Agency</u>							+4,524		
Counter-Drug Intelligence Support		-		2,626			+4,404		7,030
Counter-Drug Demand Reduction		-		80			+120		200
<u>National Security Agency</u>							+28,405		
Counter-Drug Intelligence Support		-		-			+28,405		28,405
<u>Office of the Secretary of Defense</u>							+751		
Counter-Drug Support		-		269			+751		1,020
<u>Department of Defense Dependents Education Activity</u>							+362		
Counter-Drug Demand Reduction		-		123			+362		485
<u>U.S. Special Operations Command</u>							+12,593		
Counter-Drug Support		-		6,009			+12,593		18,602
<u>Washington Headquarters Services</u>							+117		
Counter-Drug Demand Reduction		-		39			+117		156
<u>Procurement, Defense-Wide, 03/05</u>							+5,150		
<u>U.S. Special Operations Command</u>							+1,800		
Counter-Drug Support		-		-			+1,800		1,800
<u>Defense Information Systems Agency</u>							+1,208		
Counter-Drug Anti-Drug Network (ADNET)-		-		-			+500		500
Counter-Drug Support		-		-			+708		708
<u>National Security Agency</u>							+2,142		
Counter-Drug Intelligence Support		-		-			+2,142		2,142

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<u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u>						<u>+1,613</u>				
National Security Agency						<u>+1,613</u>				
PE 0305889G Counter-Drug Intelligence Support						-	<u>+1,613</u>		1,613	
<u>National Guard and Reserve Equipment, 03/05</u>						<u>+4,500</u>				
<u>Budget Activity 2: National Guard Equipment</u>										
Army National Guard Drug Interdiction						-	<u>+2,400</u>		2,400	
Air National Guard Drug Interdiction						-	<u>+2,100</u>		2,100	
<u>REPROGRAMMING DECREASE:</u>						<u>-388,492</u>				
<u>Drug Interdiction and Counter-Drug Activities, Defense, 03/03</u>										
P.L. 107-248		871.907	699.315		<u>-388,492</u>		310.823			

Explanation: Counter-Drug funding is realigned to the various Components' accounts for execution.