

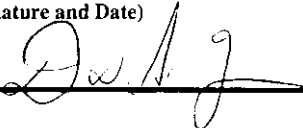
Subject: Environmental Restoration Transfer Fund	DoD Serial Number: FY 03-03 IR
Appropriation Title: Operation and Maintenance (O&M), Army, Navy, Air Force, Defense-Wide, 03/03; O&M, Army, 02/02; Environmental Restoration; and Environmental Restoration, Formerly Used Defense Sites	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authorities provided by the various Environmental Restoration (ER) transfer appropriations, as enacted by Public Law 107-248, the DoD Appropriations Act, 2003, this action transfers \$1,218.116 million from the five Environmental Restoration appropriations to the Components' FY 2003 Operation and Maintenance (O&M) appropriations for approved environmental restoration efforts. This action also transfers \$.914 million from unobligated balances from the ER, Defense appropriation to the O&M, Army, 03/03, appropriation (\$.741 million) and to the O&M, Air Force, 03/03, appropriation (\$.173 million) for approved environmental restoration efforts. And finally, this action transfers \$8.281 million from the ER, Formerly Used Defense Sites (ER, FUDS) appropriation to the O&M, Army, 03/03, appropriation to reimburse the Judgement Fund for a contract liability against the ER, FUDS account. Under 10 U.S.C. 2703 (b), funds transferred from the various ER transfer appropriations to other Defense appropriations may only be obligated or expended for environmental restoration functions.

REPROGRAMMING INCREASES:	<u>+1,227,311</u>	
<u>Operation and Maintenance, Army, 03/03</u>	<u>+609,356</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>		
Environmental Restoration	-	374,736
Environmental Restoration, Formerly Used Defense Sites	-	234,620
<u>Operation and Maintenance, Army, 03/03</u>	<u>+8,281</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>		
Environmental Restoration, Formerly Used Defense Sites	234,620	242,901
<u>Operation and Maintenance, Navy, 03/03</u>	<u>+237,307</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>		
Environmental Restoration	-	237,307
<u>Operation and Maintenance, Air Force, 03/03</u>	<u>+349,001</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>		
Environmental Restoration	-	349,001
<u>Operation and Maintenance, Defense-Wide, 03/03</u>	<u>+23,366</u>	
<u>Defense Logistics Agency</u>		
Environmental Restoration	-	18,839

Approved (Signature and Date)



DEC 5 2002

Dov S. Zakheim

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<u>Defense Threat Reduction Agency</u>									
Environmental Restoration		-		-		+1,544		1,544	
<u>Office of the Secretary of Defense</u>									
Environmental Restoration		-		-		+2,983		2,983	
REPROGRAMMING DECREASES:							<u>-1,227,311</u>		
<u>Environmental Restoration, Army</u>							<u>-373,995</u>		
Budget Authority		393,679		393,679		-373,995		19,684	
<u>Environmental Restoration, Navy</u>							<u>-237,307</u>		
Budget Authority		255,507		255,507		-237,307		18,200	
<u>Environmental Restoration, Air Force</u>							<u>-348,828</u>		
Budget Authority		387,587		387,587		-348,828		38,759	
<u>Environmental Restoration, Defense-Wide</u>							<u>-24,280</u>		
Budget Authority		23,366		23,366		-23,366		-	
Unobligated Balance				914		-914		-	
<u>Environmental Restoration, Formerly Used Defense Sites</u>							<u>-242,901</u>		
Budget Authority		244,721		244,721		-242,901		1,820	

Explanation: This action transfers \$1,226.397 million appropriated to the Department of Defense in FY 2003 from the various ER transfer appropriations to the Components' FY 2003 O&M appropriations for execution and to the O&M, Army, 03/03, appropriation to reimburse the Judgement Fund for a contract liability. This action also transfers all of the remaining unobligated balances (\$0.914 million) from the ER, Defense, appropriation to the O&M, Army, 03/03, and O&M, Air Force, 03/03, appropriations for execution of approved environmental restoration activities.