

Subject: Air Force Requirements I		DoD Serial Number:
Appropriation Title: Operation and Maintenance, Air Force, FY 2002 Reserve Personnel, Air Force, FY 2002		FY 02-15 PA
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of PL 107-117, the DoD Appropriations Act, 2002; and section 1001 of P.L. 107-107, the National Defense Authorization Act for FY 2002. This reprogramming action is for higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress.

FY 2002 TOTAL REPROGRAMMING INCREASES:	+60,300			
<u>Operation and Maintenance, Air Force, FY 2002</u>	+60,300			
<u>Budget Activity 1: Operating Forces</u>				
13,844,145	14,702,275	+40,187	14,742,462	
<u>Budget Activity 2: Mobilization</u>	3,653,410	4,202,814	+6,608	4,209,422
<u>Budget Activity 3: Training and Recruiting</u>				
2,440,394	2,474,242	+3,609	2,477,851	
<u>Budget Activity 4: Administration and Servicewide Activities</u>				
5,642,490	6,183,815	+9,896	6,193,711	

Currently, the Department is conducting two major named operations to fight the U.S. global war on terrorism: Operation Noble Eagle and Operation Enduring Freedom. These operations drive costs in support of increased alert and flying operations, as well as heightened security and increased tempo associated with the Global War on Terrorism. While most of these costs have been covered by the FY 2002 Supplemental, remaining costs include reimbursement to the Air Force Commands/Wings for on-going sustainment of both deployed and home-station costs to include: aircraft battle damage repair; civilian overtime/overhires; contracts for transportation, lodging, dining, communications for expanded 24/7 operations; and supplies and equipment at installations in CONUS and overseas.

TOTAL REPROGRAMMING DECREASE:	-60,300		
<u>Reserve Personnel, Air Force, FY 2002</u>	-60,300		
<u>Budget Activity 1: Unit and Individual Training</u>			
625,304	606,004	-60,300	545,704

To continue military operations, members of the Air Force Reserve (AFR) have been called to active duty, largely to back those active personnel now deployed in support of both operations. At the time that the DoD requested Emergency Supplemental funding for these operations, it was assumed that there would be some level of demobilization of Reserve Component Personnel. However, the demobilization is not occurring within the Air Force as had been anticipated. Funds are therefore available because AFR members were mobilized and unavailable for training. The Military Personnel, Air Force appropriation finances AFR members when they are mobilized.

Approved (Signature and Date)  AUG 28 2002