

Subject: Global War on Terrorism Requirements – I		DoD Serial Number: FY 02-14 PA
Appropriation Title: Multiple Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of PL 107-117, the DoD Appropriations Act, 2002; and section 1001 of P.L. 107-107, the National Defense Authorization Act for FY 2002. This reprogramming action is for higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress.

**FY 2002 TOTAL REPROGRAMMING INCREASES:** +747,407 +691,557

**FY 2002 ARMY REPROGRAMMING INCREASES:** +446,662

**Military Personnel, Army, FY 2002** +376,662

Budget Activity 1: Pay and Allowances of Officers HAC denied

	6,531,304	6,598,073	+29,862	6,627,935
--	-----------	-----------	---------	-----------

Critical Skills Retention Bonus is being used to target health professionals with the highest retention problems. Targeted specialties will be offered a one-time bonus in exchange for one-year Active Duty commitment. The goal for this plan is to entice highly trained and qualified professionals to defer their decision to leave military service pending other changes in incentives that are being crafted for long-term use.

Budget Activity 5: Permanent Change of Station Travel

	999,577	1,049,977	+117,600	1,167,577
--	---------	-----------	----------	-----------

Due primarily to increases in transportation costs and new service member entitlements, an increase in PCS travel funds is necessary to maintain the positive momentum in retention seen after September 11, 2001. These costs are an enduring fact of doing business so that the Army can fulfill its mandate to equip, train, and maintain the force with the proper skill and grade mix.

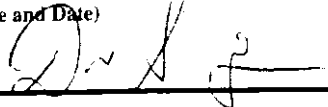
Budget Activity 6: Other Military Personnel Compensation

	127,819	420,019	+229,200	649,219
--	---------	---------	----------	---------

This reprogramming supports the pay and allowance costs associated with the mobilization of Guard and Reserve soldiers in support of Operation Enduring Freedom. All expenses except travel and contract meals and lodging will be captured within the initial Defense Emergency Response Fund and within Military Personnel, Army within program elements established within Budget Activity 6. These funds will allow the Army to fulfill its mandate to equip, train and maintain the force with the proper skill and grade mix.

HAC directed  
+29,862

Undistributed Requirements  
Approved (Signature and Date)



AUG 28 2002

<b>Subject:</b> Global War on Terrorism Requirements – I						<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Multiple Appropriations						FY 02-14 PA	
						<b>Includes Transfer?</b>	
						Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Operations and Maintenance, Army, FY 2002** **+70,000**

<b>Budget Activity 3: Training and Recruiting</b>								
	4,036,204		4,102,297		+70,000		4,172,397	

Additional funds are needed for Surge Training Requirements. Adjustments affecting FY 2002 Initial Entry and Advanced Training created an unfunded requirement for temporary leased buildings, contracted instructors, increased dining facilities support, expansion of organizational clothing/equipment stocks, and security personnel.

**FY 2002 NAVY REPROGRAMMING INCREASES:** **+37,458** **+7,000**

**Military Personnel, Navy, FY 2002** **+30,458** **HAC denied**

<b>Budget Activity 1: Pay and Allowances of Officers</b>								
	5,010,587		-5,012,015		+30,458		5,012,473	

Critical Skills Retention Bonus is being used to target health professionals with the highest retention problems. Targeted specialties will be offered a one-time bonus in exchange for one-year Active Duty commitment. The goal for this plan is to entice highly trained and qualified professionals to defer their decision to leave military service pending other changes in incentives that are being crafted for long-term use.

**Operation and Maintenance, Navy, FY 2002** **+7,000**

<b>Budget Activity 1: Operating Forces</b>								
	19,243,079		20,452,734		+7,000		20,459,734	

These funds are for urgent requirements for the Joint Forces Command to support transformational training (T2). The funds will complete the development of the T2-Implementation Plan and support the Joint National Training Center requirements for enhanced communications and systems, instrumentation, and increased architecture for joint interoperability and range integration.

**FY 2002 AIR FORCE REPROGRAMMING INCREASES:** **+261,292** **235,900**

**Military Personnel, Air Force, FY 2002** **+25,392** **HAC denied**

<b>Budget Activity 1: Pay and Allowances of Officers</b>								
	6,577,838		-6,832,381		+25,392		6,889,773	

Critical Skills Retention Bonus is being used to target health professionals with the highest retention problems. Targeted specialties will be offered a one-time bonus in exchange for one-year Active Duty

<b>Subject:</b> Global War on Terrorism Requirements – I		<b>DoD Serial Number:</b> FY 02-14 PA
<b>Appropriation Title:</b> Multiple Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
<b>Line Item</b>	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

commitment. The goal for this plan is to entice highly trained and qualified professionals to defer their decision to leave military service pending other changes in incentives that are being crafted for long-term use.

**Operation and Maintenance, Air Force, FY 2002** **+235,900**

Budget Activity 1: Operating Forces

	13,844,145	14,702,275	<b>+164,170</b>	14,866,445
--	------------	------------	-----------------	------------

Mission Readiness, Base Support, Active Air Force - \$+162.170 million. Funds are required to cover emergent critical mission readiness requirements and significant unprogrammed cost increases that cannot be absorbed without severely degrading the readiness of the commands. Unanticipated continued high utility rates, price increases for base maintenance contracts, emergent mission beddown requirements, and sizable repair costs for facilities as a result of storm damage are beyond the Air Force's ability to absorb from current resources.

USSTRATCOM/USSPACECOM Merger, Active Air Force - \$+2.0 million. Funds are required to begin the USSTRATCOM and USSPACECOM merger directed in the Unified Command Plan and announced by the President and the Secretary of Defense on June 26, 2002. FY 2002 funding will finance the initial startup of the facility preparation, mission essential command and control communication/connectivity needs, computer infrastructure requirements, and contract support to integrate USSPACECOM unique systems into the USSTRATCOM architecture. Additionally, the funds will finance the increased travel requirement to facilitate the transition to one command.

Budget Activity 2: Mobilization

	3,653,410	4,202,814	<b>+10,190</b>	4,213,004
--	-----------	-----------	----------------	-----------

Funds are required to cover emergent critical base support mission readiness requirements and significant unprogrammed cost increases that cannot be absorbed without severely degrading the readiness of the commands. Unanticipated continued high utility rates and emerging spares replenishment requirements for the C-32 Electrical Power Upgrade are beyond the Air Force's ability to absorb from current resources.

Budget Activity 3: Training and Recruiting

	2,440,394	2,474,242	<b>+21,540</b>	2,495,782
--	-----------	-----------	----------------	-----------

Funds are required to cover emergent critical base support mission readiness requirements and significant unprogrammed cost increases that cannot be absorbed without severely degrading the readiness of the commands. Unanticipated continued high utility rates, increased Tuition Assistance costs for military personnel, and price growth for the Air Force Academy aircraft maintenance contract (driven by tow pilot unionization and scheduled maintenance on UV-18B engines) are beyond the Air Force's ability to absorb from current resources.

<b>Subject:</b> Global War on Terrorism Requirements – I		<b>DoD Serial Number:</b>
<b>Appropriation Title:</b> Multiple Appropriations		FY 02-14 PA
		<b>Includes Transfer?</b>
		Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b>Budget Activity 4: Administration and Servicewide Activities</b>								
		5,642,490		6,183,815		<b>+40,000</b>		6,223,815

Funds are required to cover emergent critical base support mission readiness requirements and significant unprogrammed cost increases that cannot be absorbed without severely degrading the readiness of the commands. Unanticipated continued high utility rates, increased communications costs for long haul communication trunks, classified networks, various switches and universal fees, and an increase in the number of security clearances required are beyond the Air Force's ability to absorb from current resources.

**FY 2002 DEFENSE-WIDE REPROGRAMMING INCREASE: +1,995**

**Defense Health Program +1,995**

<b>Budget Activity 2: Research, Development, Test, and Evaluation, 02/03</b>								
		463,804		562,164		<b>+1,995</b>		564,159

Funds are needed because the Military Health System (MHS) experienced a growth in expenses for the Microbiology Support Team to test and evaluate air and surface samples following the discovery of anthrax in the U.S. Capital office buildings.

**TOTAL REPROGRAMMING DECREASES: -747,407 -691,557**

**Defense Health Program -747,407 -691,557**

<b>Budget Activity 1: Operation and Maintenance, FY 2002</b>								
<i>HAC denied 45,000; 10,850 adjusted to match requirements</i>								
		17,526,585		17,423,189		<del>-747,407</del>		<del>16,793,612</del>

Funding is available due to slower than expected execution of the new TRICARE for Life benefit. There is no impact on patient care or Military Health System force health protection in this offset. HAC wants \$45.0 million to be redirected to the Surgeon Generals of the Military Departments to accelerate key investments outlined in their 5-year Military Medical Treatment Facilities.