Subject: Army Requirements

Appropriation Title: Other Procurement, Army, 02/04; Procurement of Weapons and Tracked Combat Vehicles, Army, 00/02; Procurement of Ammunition, Army, 00/02; and Conventional Ammunition Working Capital Fund

DoD Serial Number:

FY 02-13 PA

Includes Transfer?

Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	ſ	g	þ1	i

This reprogramming is submitted for prior approval because it increases procurement quantities, exceeds thresholds, and uses general transfer authority pursuant to section 8005 of Public Law (P.L.) 106-79, the DoD Appropriations Act, 2000; and section 1001 of P.L. 106-65, the National Defense Authorization Act for FY 2000. This reprogramming action is for higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress.

FY 2002 REPROGRAMMING INCREASES:

Other Procurement, Army, 02/04

+11

Budget Activity 2: Communications and Electronics Equipment

Joint Tactical Terminals/Common Integrated Broadcast Service Modules

59

18,714

18,714 + 11

- 70

18,714

This is a congressional special interest item because the Congress added \$8.5 million specifically to procure (JTT/CIBS-M) Transmits/Receives Radios. Due to favorable competitive contract negotiations, the Army can procure 11 additional JTT Transmits/Receives Radios within the available FY 2002 funding.

FY 2000 REPROGRAMMING INCREASES:

+37,776

Procurement of Weapons and Tracked Combat Vehicles, Army, 00/02

+25,000

Budget Activity 1: Tracked Combat Vehicles

Bradley Base Sustainment

382,069

382,069

+15,400

397,469

These funds are needed for the conversion of 10 M2 Bradley Fighting Vehicles M2/3A2/Operation Desert Storm configuration (specifically procuring kits, applying them on-site, providing the upgrades for test equipment, training, and material and spares) and the remanufacture to zero miles on the systems. The vehicles are part of the 144th Brigade of the Mississippi National Guard.

Approved (Signature and Date)

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REPROGRAMMING ACTION - PRIOR APPROVAL

Page 2of 2

Subject: Army Requirements **DoD Serial Number:** FY 02-13 PA Appropriation Title: Other Procurement, Army, 02/04; Procurement of Weapons and Tracked Combat Vehicles, Army, 00/02; Procurement of Ammunition, Army, 00/02; Includes Transfer? Yes and Conventional Ammunition Working Capital Fund

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
BEVS Series (MOD)	•	31 945		31 945		+9 600		41 545

In FY 2001, the Congress added \$7 million for the Bradley A2 Operation Desert Storm (ODS) modifications. The total cost to retrofit all of the vehicles of the 116th Brigade of the Montana National Guard to M2/3A2/ODS configuration (specifically procuring kits, applying them on-site, providing the upgrades for test equipment, training, and material and spares) is \$16.6 million. Currently the unit has a mixed fleet of systems within the Brigade, which creates tactical and logistical challenges and additional maintenance requirements. These funds will complete the upgrade for entire fleet within the unit.

Procurement of Ammunition, Army, 00/02

+12,776

Budget Activity 2: Ammunition Production Base Support

Conventional Ammunition Demilitarization

85.933

85,933

+12,776

98,709

As Single Manager for Conventional Ammunition, the Army is responsible for ammunition demilitarization for all the Services. Additional funds will be used for reclamation of TNT, an item in short supply used in production of ammunition; for reducing the organic backlog by 6,589 tons; and for recovery of depleted uranium.

FY 2000 REPROGRAMMING DECREASES:

-37,776

Conventional Ammunition Working Capital Fund (CAWCF)

-12,776

This funding is excess and available to support higher priority requirements. Funds are available from the CAWCF because its requirements are becoming better known as it nears its closeout.

Procurement of Weapons and Tracked Combat Vehicles, Army, 00/02

Budget Activity 1: Tracked Combat Vehicles

Command and Control Vehicle (C2V) 56,278

56,278

-25,000

-25,000

31.278

The Army terminated the C2V program and the program was not funded in FY 2001 or FY 2002. Because these funds are not executable, they are available to support higher priority requirements.