

Subject: SBIRS High		DoD Serial Number: FY 02-09 PA
Appropriation Title: Research, Development, Test, and Evaluation, Air Force, 02/03, and Missile Procurement, Air Force, 02/04		Includes Transfer? Yes

Component Serial Number: FY 02-05 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

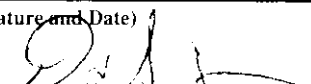
This action is submitted for prior approval because it uses general transfer authority, pursuant to section 8005 of Public Law 107-117, the DoD Appropriations Act, 2002; and section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002. This action reprograms funds for the Space Based Infrared System (SBIRS) High Program. It reprograms funding in support of a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated. This action meets all administrative and legal requirements of the Congress. This action also involves a congressional special interest item.

FY 2002 REPROGRAMMING INCREASES:	<u>+88,300</u>
<u>Research Development Test, and Evaluation, Air Force, 02/03</u>	<u>+88,300</u>
<u>Budget Activity 5: Engineering and Manufacturing Development</u>	
<u>PE 0604441F Spaced Based IR Sys (SBIRS) High EMD</u>	
445,229	445,229
	+88,300
	533,529

Explanation: These funds are required to address critical program shortfalls in FY 2002. Notification was provided to the Congress on December 21, 2001, that the SBIRS High program had a Program Acquisition Unit Cost breach (Nunn-McCurdy breach) in accordance with 10 USC 2433. SBIRS High is the replacement for Defense Support Program (DSP). It will fulfill the nation's security needs in missile warning, missile defense, technical intelligence, and battle space characterization. SBIRS High is developing geosynchronous earth orbit (GEO) satellites, and sensors to be placed in highly elliptical orbit (HEO), and consolidating the DSP ground control stations. The requested funds are needed to keep the first HEO payload delivery on schedule (February 2003). The required funds will also maintain current contractor workforce at current levels (~1400 personnel), thus preventing a reduction of contractor staff and a slowing of SBIRS ground development.

FY 2002 REPROGRAMMING DECREASE:	<u>-88,300</u>
<u>Missile Procurement, Air Force, 02/04</u>	<u>-88,300</u>
<u>Budget Activity 5: Other Support - Space Programs</u>	
<u>PE 0305953F Evolved Expendable Launch Vehicle - Space</u>	
1 98,007	1 88,300
	-1 -88,300
	0 0

Explanation: Funds are available due to a decision to delay the launch of Wideband Gapfiller Satellite (WGS)-1, by 7 months, from March 2004 to October 2004.

Approved (Signature and Date)  MAY 7 2002