

Subject: FY 2002 Omnibus Final Implementation, September 27, 2002		DoD Serial Number: FY 02-08 PA
Appropriation Title: Multiple Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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This reprogramming is submitted for prior approval as it:

- a. Affects congressional special interest items;
- b. Uses general transfer authority pursuant to section 8005 of PL 107-117, the DoD Appropriations Act, 2002; and section 1001 of P.L. 107-107, the National Defense Authorization Act for FY 2002;
- c. Uses general transfer authority pursuant to section 8005 of PL 106-259, the DoD Appropriations Act, 2001; and section 1001 of P.L. 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001;
- d. Initiates new start programs and establishes new procurement line items.
- e. Terminates projects and line items.

This reprogramming action is for higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress.

Approved (Signature and Date)

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- c. Uses general transfer authority pursuant to section 8005 of PL 106-259, the DoD Appropriations Act, 2001; and section 1001 of P.L. 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001;
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TOTAL REPROGRAMMING INCREASES:						<u>+333,120 282,834</u>			
FY 2002 REPROGRAMMING INCREASES:						<u>+314,120 248,215</u>			
FY 2002 ARMY REPROGRAMMING INCREASES:						<u>+25,000</u>			
<u>Reserve Personnel, Army FY 2002</u>						<u>+25,000</u>			
<u>Budget Activity 2: Other Training and Support</u>									
		1,394,002		1,400,193		+25,000		1,425,193	
<p>Bonuses: \$+16.0 million. Additional funds are required to meet Military Occupational Specialty Qualification (MOSQ) readiness objectives for high priority units, recruitment goals for critical skills, increased retention, quality and shaping of the Army Reserve. Increased costs in actuary and benefit rates for FY 2002 are in excess of the execution rates for accessions from FY 2001 levels.</p> <p>AGR Pay and BAH Rates: \$+9.0 million. The targeted pay raise by grade has caused a shortfall in supporting the current authorizations of the Army Reserve Full Time Support Active Guard and Reserve (AGR) soldiers. Actual pay raise entitlements and Basic Allowance for Housing (BAH) rates for the majority of AGR soldiers within the Army Reserve exceeded the funded (on average) pay raise of 6.9 percent.</p>									
FY 2002 NAVY REPROGRAMMING INCREASES:						<u>+99,570 87,585</u>			
<u>Military Personnel, Marine Corps, FY 2002</u>						<u>+95,094 85,109</u>			
<u>Budget Activity 1: Pay and Allowances of Officers</u>									
		1,537,508		1,537,508		+11,893		1,549,401	
<p>This increase, partially attributable to absorbing costs associated with the standup of the 4th Marine Expeditionary Brigade (MEB) in October 2001, supports additional costs associated with an increased average strength of 138 officers. This increase in average strength is a result of a decrease in attrition.</p>									

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Budget Activity 2: Pay and Allowances of Enlisted Personnel						+43,687; adjusted to match sources	
	5,097,640		5,097,640		+53,672		5,151,312

This increase, partially attributable to absorbing costs associated with the standup of the 4th MEB in October 2001, supports additional costs associated with an increased average strength of 1,487 enlisted. This increase in average strength is a result of a decrease in attrition and an increase in reenlistments.

Budget Activity 4: Subsistence of Enlisted Personnel							
	422,877		422,877		+5,364		428,241

A portion of this increase, \$1.971 million, is required to finance rate increases in the basic allowance for subsistence. The remaining requirement, \$3.393 million, is associated with the enlisted average strength increase of 1,602.

Budget Activity 5: Permanent Change of Station							
	246,896		246,896		+13,900		260,796

Of the \$13.9 million, \$8.5 million is required to fully fund the programmed Permanent Change of Station (PCS) moves and adequately fund the PCS program to avoid freezing 5,000 Marines in place. This funding is required to avoid delaying PCS moves and increasing tour lengths which would result in retention problems, adversely affect career development, and attribute to higher personnel tempo. In addition to fully funding the programmed moves, \$3.063 million is required for the increase in Temporary Lodging Expense rates from \$110.00 to \$180.00 a day, as authorized in the FY 2002 National Defense Authorization Act. Other unanticipated cost increases are for mileage in lieu of transportation rates (\$.622 million), incentive programs for members extending overseas (\$1.176 million), and shipping rates for privately owned vehicles within the Continental United States (\$.539 million).

Budget Activity 6: Other Military Personnel Costs							
	30,519		30,519		+10,265		40,784

This increase will fully finance the Marine Corps share of unemployment compensation costs, based on Department of Labor estimates provided on December 5, 2001.

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Operation and Maintenance, Marine Corps, FY 2002						+2,476			
Budget Activity 4: Administration and Servicewide Activities									
		267,489		267,489		+2,476		269,965	
Funding is required for costs associated with increased military pay processing due to higher active duty military than planned, support for increased commercial purchases, and for accounting support in Japan.									
Research, Development, Test, and Evaluation, Navy, 02/03						+2,000			
Budget Activity 4: Demonstration and Validation									
PE 0603237N Deployable Joint Command and Control						SAC denied			
						+2,000		2,000	
These funds are required to accelerate the Deployable Joint Command and Control (DJC2) program, which is a FY 2003 new start program. The DJC2 is to provide each geographical Commander in Chief (CINC) with a complete deployable command and control (C2) system that includes shelters, environmental control units, and power and chemical/biological warfare protection. These C2 systems are to be tailored to address each CINC's needs and will be configurable for air, land and sea based operations. They will have the capability to provide enroute operations in forward deployments. This is a joint program with the Navy as the Executive Agent. These funds will finance the Operational Requirements Document (ORD) and Acquisition Strategy and Analysis of Alternatives (AOA).									
FY 2002 AIR FORCE REPROGRAMMING INCREASES:						+117,947 97,914			
<u>Reserve Personnel, Air Force, FY 2002</u>						+19,300			
Budget Activity 2: Other Training and Support									
		435,856		439,722		+19,300		459,022	
Funds are needed for the Reserve Officer Training Corps (ROTC) (\$15.3 million) and Health Professions Scholarship programs (HPSP) (\$4.0 million) as a result of significantly improved retention and participation in the ROTC program and increased accession rates for the various categories of medical personnel participating in the HPSP.									

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Operation and Maintenance, Air Force, FY 2002						+51,647			
<u>Budget Activity 1: Operating Forces</u>									
		13,844,145		13,918,880		+3,347		13,922,227	
<p><u>Depot Maintenance, Active Air Force - \$3.347 million.</u> Combat operations have placed a greater burden on the MH-53 and MC-130 weapon systems, both low density, high demand (LD/HD) assets. The \$3.347 million will be used to cover the costs of depot maintenance of three T64-100 engines for the MH-53 and three T56-15 engines for the MC-130. These requirements are surge costs above the funded level in the President's Budget due to increased usage.</p>									
<u>Budget Activity 2: Mobilization</u>									
		3,653,410		3,653,914		+48,300		3,702,214	
<p><u>KC-135 Programmed Depot Maintenance (PDM) - \$48.3 million.</u> The cost of contract PDMs performed by the Boeing Company has escalated an average of \$1.9 million per KC-135R aircraft. The price increase reflects aircraft condition and additional work in the rewire program, and will preclude inducting eight aircraft at \$5.9 million each which are scheduled for PDM in FY 2002. The remaining \$1.1 million is required for extension inspections on four other tanker aircraft. The KC-135 aircraft is critical to readiness and combat operations. The Air Force must perform the PDMs as scheduled to avoid grounding aircraft and performing additional labor-intensive inspections that would only temporarily extend aircraft flyability.</p>									
Research, Development, Test, and Evaluation, Air Force, 02/03						+47,000 +26,967			
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603436F Transformational Wideband MILSATCOM						<u>Adjusted to match sources; AF will BTR</u>			
						+3,667		3,667	
						+10,000		10,000	
<p>These funds are required to initiate several small studies to determine the technical feasibility of meeting or exceeding by FY 2010 the capabilities that would have been achieved by the full Advanced Extremely High Frequency (EHF) constellation. The studies will consist of a technology pipeline roadmap that will provide a strategy for risk mitigation and selective development for all key Laser Communication technologies; test beds that will purchase plug and play, end to end evaluation that simulates the dynamic environment consistent with space/ground integrated networks; and development of the industrial base to industry that will evaluate the available wideband network hardware.</p>									

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Budget Activity 5: Engineering and Manufacturing Development									
PE 0604851F ICBM - EMD		81,086		81,086		+10,300		91,386	
Funds are required to pay the final bill and closeout contract with Aerojet for tooling and environmental clean up and disposition of remaining tooling and casting belts. Tooling and casting items are essential to meet full rate production schedule in FY 2003.									
PE 0604853F Evolved Expandable Launch Vehicle		315,321		315,321		+13,000		328,321	
New security procedures were implemented at Patrick Air Force Base, Florida, due to the September 11, 2001 terrorist attacks. Currently, the Evolved Expandable Launch Vehicle (EELV) Cape Consolidated Task Force (CTF) submitted a request for equitable adjustment (REA) due to government caused delays and additional costs from heightened security at Cape Canaveral Air Force Station. Increased security costs include Port Authority parking lot lease, to include temporary protected facilities and 24-hour manned attendant; 10 school buses for transportation of contractors to and from launch pads; and increased contractor overtime costs associated with morning commute from parking facility to launch pad then back to parking facility after shift.									
Budget Activity 6: RDT&E Management Support									
PE 0909980F Judgement Fund Reimbursement		10,000		10,000		+13,700		23,700 <u>0; Adjusted to match sources; AF will BTR</u>	
Funding is required to repay the Treasury due to an Armed Services Board of Contract Appeals award made to Boeing.									
FY 2002 DEFENSE-WIDE REPROGRAMMING INCREASES:						<u>+71,603 53,335</u>			
<u>Procurement, Defense-Wide, 02/04</u>						<u>+7,000 +4,000</u>			
Budget Activity 2: Special Operations Command									
Rotary Wing Upgrades and Sustainment		81,584		117,973		+4,000		124,973 <u>+7,000 adj to match sources</u>	
During FY 2001, the Army discontinued its efforts on the Suite of Integrated Infrared Countermeasures (SIIRCM) Program, a service-common system that also supported U.S. Special Operations Command (USSOCOM) requirements. This placed the responsibility of SIIRCM program execution on USSOCOM. Subsequently, the Army's FY 2002 procurement funds of \$36.389 million for the SIIRCM program were internally reprogrammed to USSOCOM for execution. This action reprograms the remaining SIIRCM funding, a \$7 million congressional add. USSOCOM intends to use the funding to procure eight additional									

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SIIRCM systems to fill urgent Army Special Operations Aircraft requirements. The SIIRCM- system is a subset of the full-up ATIRCM system and includes the common missile warning system and the improved countermeasures dispenser and sequencer. Procurement of these additional sets will put more Infrared Countermeasure Systems into the field sooner.

Budget Activity 3: Chemical and Biological Defense Program

Individual Protection	115,327		115,327		-		115,327
Aircrew Eye/Respiratory Protection					(+1,000)		
Items Under \$5M, C2A1 Mask Filter Canisters					(-1,000)		

This is a congressional interest item. In FY 2002, Congress added \$1.0 million to procure C2A1 mask filter canisters. However, the procurement quantity requirement for this item has been fully satisfied. In addition, emerging new mask technologies, such as the Joint Service General Purpose Mask, are planned to eliminate the requirement for a canister entirely. Increased procurement of Aircrew Eye Respiratory Protection equipment will help meet the Air Force’s existing inventory requirements for a second generation of chemical/biological warfare protection equipment. Funds will be used to procure hood/mask assemblies to fulfill existing inventory requirements.

Research, Development, Test, and Evaluation, Defense-Wide, 02/03 **+25,268 +10,000**

Budget Activity 3: Advanced Technology Development

PE 0603122D8Z Combating Terrorism Technology Support	56,443		56,443		+10,000		66,443
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These funds are needed for the Combating Terrorism Broad Agency Announcement (BAA) in response to September 11, 2001. The BAA solicited ideas and technical solutions nationwide to assist in the war on terrorism and develop field solutions for rapid deployment (within 18 months). These programs will deliver priority and innovative approaches that will increase the Department’s ability to combat terrorism beyond current capabilities. The BAA requested proposals in the following areas: combating terrorism, location and defeat of hard and difficult targets, protracted operations in remote terrain, and countermeasures to weapons of mass destruction. Contract awards will begin June 2002. The requested reprogramming will provide the first increment of funding on approximately 35 proposals with a follow on increment in FY 2003.

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Budget Activity 4: Demonstration and Validation

~~PE 0603884C Ballistic Missile Defense Sensors~~ ~~SASC denied~~
~~340,600~~ ~~340,600~~ ~~+13,368~~ ~~353,968~~

~~The Space Based Infrared System—Low (SBIRS—Low) program has been restructured since the FY2003 President’s Budget was submitted. Funding accelerates the implementation of “cycle 1” of the SBIRS—Low restructured program. “Cycle 1” of the restructured program provides for a two-satellite Ballistic Missile Defense System (BMDS) test bed adjunct using legacy government furnished equipment and hardware. These test satellites would nominally launch in 2006 and 2007, respectively. The additional funds will be used to test and refurbish two critical components, the track sensor radiator and payload special test equipment, due to extended storage. In addition, the track sensor sunshade requires some internal design modification to improve thermal performance. SBIRS—Low is a congressional special interest item.~~

Budget Activity 6: RDT&E Management Support

~~PE 0605799D8Z Office of Force Transformation~~ ~~SAC denied~~
~~+1,900~~ ~~+1,900~~

~~The Office of Force Transformation was established as a result of recommendations of the 2001 Quadrennial Defense Review. The Director will report directly to the Secretary of Defense to foster innovation and experimentation within the Department. This is a new start beginning in FY 2002 and the outyears are fully funded beginning in FY 2003, as reflected in the FY 2003 President’s budget request. Each of the Services has begun transformational activities and funding is needed in this program in FY 2002 to evaluate those efforts and promote Department-wide integration efforts.~~

Defense Health Program **+39,335**

Budget Activity 2: RDT&E, 02/03

PE 0605013 Information Technology Development
 463,804 512,579 +39,335 551,914

The Composite Health Care System II (CHCS II) Milestone III deployment decision has been delayed. Funds (\$27.8 million) are needed for pre-Milestone III activities for increased CHCS II development requirements resulting from delayed deployment. An additional \$10.0 million is required for completion of the final interface for central documentation of forms for Standardized Data Transaction Sets as required by the Health Insurance Portability and Accountability Act. The development of Dental Imaging technology to bring the Military Healthcare System up to current standards of care requires \$1.535 million.

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TOTAL REPROGRAMMING DECREASES:						-333,120	-282,834		
FY 2002 REPROGRAMMING DECREASES:						-314,120	-263,834		
FY 2002 ARMY REPROGRAMMING DECREASES:						-32,000	-28,433		
<u>Reserve Personnel, Army, FY 2002</u>						-25,000			

<u>Budget Activity 1: Unit and Individual Training</u>									
		1,276,195		1,276,195		-25,000			1,251,195

Unsure of congressional intent to provide FY 2002 funding support in the Inactive Duty for Training (IDT) account, the Army Reserve aligned its FY 2002 Budget Activity 2 funding to statutory IDT/AT accounts in Budget Activity 1 during the budget process by accepting significant risk in the Other Training and Support account. As Congress did provide an additional \$52.0 million for IDT, the funds originally realigned from Budget Activity 2 can now be returned to cover Incentives and AGR pay and entitlements. The Army Reserve believes it can accept more risk in the statutory Annual Training (AT) accounts. The Army Reserve has over 380 derivative units and over 12,000 soldiers activated. Although activated personnel have generally performed some AT prior to mobilization, the remaining soldiers have been offered a reduced home station AT thereby creating some savings. Additionally, the assumption has been made that soldiers being released from activation early will not resume IDT nor perform any AT if they have not already performed AT this fiscal year.

<u>Aircraft Procurement, Army, 02/04</u>						-7,000	-3,433		
<u>Budget Activity 4: Support Equipment and Facilities</u>						<u>-3,433</u>	<u>IIAC denied 3.0; .567 adj to match rqmts</u>		
ASE INFRARED CM		43,389		7,000		-7,000			<u>3,433</u>

During FY 2001, the Army discontinued its efforts on the Suite of Integrated Infrared Countermeasures Program (SIIRCM), leaving responsibility for SIIRCM program execution with the US Special Operations Command (USSOCOM). Subsequently, the bulk of Army's FY 2002 procurement funds for the SIIRCM program (\$36.389 million) were internally reprogrammed to USSOCOM for execution. This action reprograms the remaining Army SIIRCM funding, a \$7 million congressional add. The \$7 million add was intended for ATIRCM (Advanced Threat Infrared Countermeasures) low rate initial production (LRIP); however, the full-up ATIRCM system is not ready for production.

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FY 2002 NAVY REPROGRAMMING DECREASES:						<u>-97,570 -87,585</u>			
<u>Reserve Personnel, Marine Corps, FY 2002</u>						<u>-3,000</u>			
Budget Activity 2: Other Training and Support									
		217,670		220,094		-3,000		217,094	
College Tuition Assistance funds are available since the program is executing at a lower than planned level.									
<u>Operation and Maintenance, Marine Corps, FY 2002</u>						<u>-33,176</u>			
Budget Activity 1: Operating Forces									
		2,128,659		2,133,278		-27,453		2,105,825	
Funds are available due to deferral of implementation of Navy/Marine Corps Intranet (NMCI) services, pending completion of required testing events.									
Budget Activity 3: Training and Recruiting									
		505,105		505,105		-5,723		499,382	
Funds are available due to later than expected implementation of A-76 study results at Marine Corps Base (MCB) Quantico, Virginia.									
<u>Operation and Maintenance, Marine Corps Reserve, FY 2002</u>						<u>-5,500</u>			
Budget Activity 1: Operating Forces									
		111,623		111,821		-5,500		106,321	
Funds are available due to deferral of implementation of Navy/Marine Corps Intranet (NMCI) services, pending completion of required testing events.									
<u>Procurement, Marine Corps, 02/04</u>						<u>-55,894 -45,909</u>			
Budget Activity 2: Weapons and Combat Vehicles									
Modification Kits Tracked Vehicles		3,825		3,825		-2,410		1,415	
Funds budgeted for the installation of fording kits are available from the M1A1 Modifications program, since the requirement can be deferred, with manageable impact, to meet higher priorities.									

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Budget Activity 4: Communications and Electronics Equipment									
Modification Kits MAGTF C41		21,136		21,136		-11,953		9,183	
Based on Operational Test and Evaluation results, the contract for the Mobile Electronic Warfare Support System will not be awarded in FY 2002.									
Items Under \$5 Million (Intell)		1,654		1,654		-1,596		58	
The contract for the Interim Small Unit Surveillance System (ISURSS) (Dragon Eye) will be awarded later than planned and funds can be deferred with manageable impact.									
Radio Systems		49,411		49,411		-11,488		37,923	
Funds are available to meet higher priorities. Implementation of the Rapid Response System at large Marine Corps bases will proceed (MCB Quantico, Virginia; Camp Lejeune, North Carolina; and Camp Pendleton, California) but can be delayed at several smaller Marine Corps bases and air stations.									
Items Under \$5 Million (Comm & Elec)		9,028		9,028		-4,131		4,897	
Funds are available to meet higher priorities. The proposed reduction will delay the first year procurement of the Alternative Power Sources for Communications Equipment program. Funding can be deferred with manageable impact.									
Budget Activity 5: Support Vehicles									
Medium Tactical Vehicle Replacement		1,946	309,699	1,946	309,699	34	5,303	1,912	304,396
Funds are available to meet higher priority Marine Corps needs. The proposed reduction will result in the procurement of approximately 34 fewer vehicles.									
Budget Activity 6: Engineer and Other Equipment									
Family of Internally Transportable Veh (ITV)		4,852		4,852		4,682		170	
HAC, SAC, and SASC denied									
Based on developmental delays for the Internally Transportable Vehicle, procurement is not executable in FY 2002.									

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Items Less Than \$5 Million		7,684		7,684		-4,035		3,649	
Funds are available from various "SMARTWORK" programs, since the requirement can be deferred with manageable impact.									
Modification Kits		11,892		11,892		-10,026		1,866	
Funds are available from the Floodlight replacement program to meet higher priority Marine Corps needs. The proposed reduction defers the replacement program.									
<u>Budget Activity 7: Spares and Repair Parts</u>									
Spares and Repair Parts		26,649		26,649		-270		26,379	
Funds are available from the spares associated with the proposed Medium Tactical Vehicle Replacement reduction.									
FY 2002 AIR FORCE REPROGRAMMING DECREASES:						<u>-117,947 -97,914</u>			
<u>Reserve Personnel, Air Force, FY 2002</u>						<u>-19,300</u>			
<u>Budget Activity 1: Unit and Individual Training</u>									
		625,304		625,304		-19,300		606,004	
Due to the mobilization of a large number of Air Force Reserve personnel, Budget Activity 1 (funding for annual tour and Unit Training Assembly activity) is under-executing. Adequate funds are available in Budget Activity 1 to support known requirements for the rest of the fiscal year.									
<u>Aircraft Procurement, Air Force, 02/04</u>						<u>-24,950</u>			
<u>Budget Activity 5: Modification of In-Service Aircraft</u>									
C-5		32,714		32,714		-14,700		18,014	
Funds (\$9.9 million) are available due to a fact of life adjustment reflecting a restructure due to an 8-month slip in the development program. Additional funds (\$4.8 million) are made available by realigning production of the cockpit procedures trainer to coincide with the aircraft delivery in FY 2004.									

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C-17A			112,278		112,278		-9,000		103,278
Funds are excess due to lower negotiated prices for multiple projects within the Global Reach Improvement Program.									
Other Aircraft			50,954		50,954		-1,000		49,954
Funds are made available for higher priorities with manageable program impact from system engineering interoperability efforts.									
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Miscellaneous Production Charges			327,986		327,986		-250		39,444
These funds are excess because the KC-10 retrofit efforts cannot be completed until FY 2004.									
<u>Missile Procurement, Air Force, 02/04</u>							<u>-45,087</u>		
<u>Budget Activity 2: Other Missile</u>									
Joint Air-To-Air Surface Standoff Missile			45,010		45,010		-1,662		43,348
Funds are made available due to reductions in program management and technical support.									
Advanced Medium Range Air-to-Air Missile			104,701		104,701		-3,038		100,835
Funds are available to support this higher Air Force requirement from deferred engineering change order efforts and spares purchases at minimal impact to program.									
<u>Budget Activity 4: Missile Spares and Repair Parts</u>									
Spares and Repair Parts			56,944		56,944		-5,550		46,041
Funds are available due to increased cost efficiencies resulting from initial combined Air Launched Cruise Missile/Advanced Cruise Missile and Conventional Air Launched Cruise Missile pyrotechnical device/thermal battery procurement and minor impact to the overall program.									

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<u>Budget Activity 5: Other Support</u>									
Defense Meteorological Satellite Program (Space)									
		46,080		46,080		-3,200		42,880	
Funding is available due to fact of life adjustment to realign spacecraft follow-on efforts to reflect a 3-month launch delay.									
Defense Support Program (Space) 109,956 109,956 -2,900 107,056									
Funds are made available by slowing down integration efforts for Defense Support Program vehicle #23 onto the Boeing's Delta IV Heavy Evolved Expandable Launch Vehicle launch vehicle. The launch is now scheduled in mid-FY 2003. This change more closely aligns the integration and launch schedules.									
Titan Space Boosters (Space) 355,298 355,298 -18,400 336,898									
Funds are excess due to a slip of the DMSP launch to FY 2003 and a potential slip of the launch scheduled for October 2002. As a result, incentive payments to the contractor will be deferred from FY 2002 to FY 2003.									
Evolved Expendable Launch Vehicle - Space									
		1	98,007	1	98,007	-9,707		1	88,300
Funds are available due to the delay of the FY 2002 EELV launch mission for the Wideband Gapfiller Satellite (WGS-1), from March 2004 to October 2004.									
Nuclear Detonation Detection System 19,066 19,066 -630 18,436									
This is a congressional special interest item. Funds are made available by deferring sensor integration on one Global Positioning System satellite to FY 2003. The risk to the program is manageable.									
<u>Other Procurement, Air Force, 02/04</u>							<u>-3,477</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Combat Training Ranges 111,985 111,985 -457 111,528									
Funds are available because the MPQ-T3 is being retired early. Replacement systems begin production in FY 2004, with projected fielding of the systems in FY 2005. There is no reduction in training effectiveness.									

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<p><u>Budget Activity 4: Other Base Maintenance and Support Equipment</u> Items Less Than \$5,000,000 (Personal Safety and Rescue Equipment)</p> <p style="text-align: right;">10,680 10,680 -1,020 9,660</p> <p>Funds are available as a result of deferring the purchase of 26 survival radio test sets to FY 2003. The impact is mitigated through the use of manual radio tests within the aircraft until the new test sets are available.</p> <p>Items Less Than \$5,000,000 (Base Support Equipment)</p> <p style="text-align: right;">25,876 25,876 -2,000 23,876</p> <p>Funds are made available by delaying procurement of 115 TF-2 Floodlights due to contractor inability to produce the items this fiscal year.</p> <p><u>Research, Development, Test, and Evaluation, Air Force, 02/03</u> <u>-25,133</u> <u>-5,100</u></p> <p><u>Budget Activity 4: Demonstration/Validation</u></p> <p>PE 0603432F Polar MILSATCOM (Space) 18,724 18,724 -1,100 17,624</p> <p>Funds are available due to deferring assembly payload and integration effort for Interim Polar package 2 and 3 on a classified host vehicle.</p> <p><u>Budget Activity 5: Engineering and Manufacturing Development</u> <u>denied by the HAC</u> PE 0604226F B-1B 152,307 152,307 -13,500 138,807</p> <p>The Defensive Systems Upgrade Program (DSUP) is being restructured to extend Engineering, Manufacture and Development through the third quarter FY 2005 due to delays in ALE-55 (fiber optic towed decoy) development, integration and flight test. As a result, funds are excess in FY 2002.</p> <p><u>Budget Activity 6: RDT&E Management Support</u> PE 0604256F Threat Simulator Development</p> <p style="text-align: right;">38,153 38,153 -1,000 37,153</p> <p>Funds are available due to eliminating increments of electronic combat test capabilities with minimal impact to the program.</p>									

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PE 0605807F Test and Evaluation Support		392,583		392,583		6,533		386,050	
		Denied by the HAC and SASC							
Funds available due to delaying maintenance and repair of test facility infrastructure.									
Budget Activity 7: Operational Systems Development									
PE 0305110F Satellite Cntrl Network		56,349		56,349		-3,000		53,349	
Funds are available due to slow execution of Operational Switch Replacement integration at the Remote Tracking Stations. Reduction aligns funding with execution performance with no additional impact to the program.									
FY 2002 DEFENSE-WIDE DECREASES:							<u>-66,603 -49,902</u>		
<u>Procurement, Defense-Wide, 02/04</u>							<u>-2,000</u>		
<u>Budget Activity 1: Major Equipment, DISA</u>									
Defense Message System		19,062		19,062		-2,000		17,062	
The funds are made available by reducing the program development and support effort.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 02/03</u>							<u>-25,268 -8,567</u>		
<u>Budget Activity 1: Basic Research</u>									
PE 0601111D8Z Government/Industry Cosponsorship of University Research		9,221		9,221		-200		9,021	
Funds are available from projects that are behind program execution goals. No funds will be reprogrammed from projects that were added by the Congress.									
<u>Budget Activity 2: Applied Research:</u>									
PE 0602227D8Z Medical Free Electron Laser		19,660		19,660		-800		18,860	
Funds will be available from projects behind program execution goals. No funds will be reprogrammed from projects added by Congress.									

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Budget Activity 3: <u>Advanced Technology Development</u>									
PE 0603225D8Z Joint DoD-DoE Munitions Technology Development									
		19,178		19,178		-384		18,794	
Funds are available from projects that are behind program execution goals.									
PE 0603104D8Z Explosives Demilitarization Technology									
		17,015		17,015		-450		16,565	
This program element contains congressional special interest items, but the reduction does not impact those efforts. Funds are made available by reducing the level of effort in the area of development and exploration of new munitions concepts and technology.									
PE 0603232D8Z Automatic Target Recognition									
		7,716		7,716		-500		7,216	
Funds are available from projects that are behind program execution goals.									
PE 0603781D8Z Software Engineering Institute									
		22,091		22,091		-500		21,591	
This program element contains special interest items, but the reduction does not affect them. Funds are available from projects that are behind program execution goals.									
PE 0603832D8Z Joint Wargaming Simulation Management Office									
		46,565		46,565		-500		46,065	
This program element contains special interest items, but the reduction does not affect them. Funds are available from projects that are behind program execution goals.									
PE 0603924D8Z High Energy Laser Advanced Technology Program									
		16,005		16,005		-500		15,505	
Funds are available from projects that are behind program execution goals.									
PE 0603711BR Arms Control Technology Denied by the SASC									
		62,974		62,974		-3,333		59,641	
Funds are available from projects that are behind program execution goals.									

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a		b	c	d	e	f	g	h	i
PE 0603762E Sensor and Guidance Technology			194,595		194,595		-3,333		191,262
Funds are available from projects that are behind program goals.									
Budget Activity 4: Demonstration and Validation									
PE 0603882C Ballistic Missile Defense Midcourse Defense Segment <u>Denied by the SASC</u>									
		3,820,534		3,820,534		13,368		3,807,166	
The funding is available through reducing the scope of the Complementary Exo-atmospheric Kill Vehicle program (CEKV) and counter-countermeasures efforts. There is no significant impact as a result of this reprogramming.									
Budget Activity 7: Operational Development:									
PE 0604805D8Z Commercial Operations & Support Savings Initiative									
			22,805		22,805		-1,400		21,405
This program element contains congressional special interest items, but the reduction does not impact them. Funds are available from projects that are behind program execution goals.									
<u>Defense Health Program</u>							<u>-39,335</u>		
Budget Activity 1: Operation and Maintenance, FY 2002									
			17,526,585		17,428,903		-39,335		17,389,568
Funding is available due to slower than expected execution of new TRICARE programs. There is no impact on patient care or Military Health System force health protection in this offset for the Defense Health Program development requirements reflected in the FY 2002 Increases.									

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FY 2001 REPROGRAMMING INCREASES:						<u>+19,000</u>			
FY 2001 ARMY REPROGRAMMING INCREASES:						<u>+7,500</u>			
<u>Other Procurement, Army, 01/03</u>						<u>+4,500</u>			
<u>Budget Activity 1: Tactical and Support Vehicles</u>									
Firetrucks & Associated Firefighting Equipment									
		15,883		15,883		+4,500		20,383	
Funding will support an essential need that exists for Non-Tactical Firetrucks. The increase will procure 16 vehicles that will go to firefighting and rescue stations at Army installations and airfields where they are most needed. These new trucks will fill critical shortages and replace old, worn, unreliable trucks. The Non-Tactical Firetrucks respond to structural fires, forest fires, automotive crashes, aircraft crashes and HAZMAT incidents. These vehicles protect soldiers, their families and civilians where they live and work, and serve to support emergencies in surrounding local communities.									
<u>Research, Development, Test, and Evaluation, Army, 01/02</u>						<u>+3,000</u>			
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603005A Combat Vehicle and Automotive Advanced Technology									
		168,114		168,114		+3,000		171,114	
The Aluminum Mesh Liner (AML) is designed to prevent explosions in the fuel tanks of Army ground vehicles, particularly tactical vehicle fuel tanks. However, AML has yet to be fully evaluated as an Army requirement before system procurement can be initiated. Although some experimental evaluations have been performed for the AML, the Army has not identified a requirement for installation of this material. Further evaluation is needed in order to assess functionality, performance and cost.									
FY 2001 AIR FORCE REPROGRAMMING INCREASES:						<u>+11,500</u>			
<u>Research, Development, Test, and Evaluation, Air Force, 01/02</u>						<u>+11,500</u>			
<u>Budget Activity 6: RDT&E Management Support</u>									
PE 0909980F Judgement Fund Reimbursement									
		-		-		+11,500		11,500	
Funding is required to repay the Treasury due to an Armed Services Board of Contract Appeals award made to Boeing.									

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a		b	c	d	e	f	g	h	i	
FY 2001 REPROGRAMMING DECREASES:						<u>-19,000</u>				
FY 2001 ARMY REPROGRAMMING DECREASES:						<u>-7,500</u>				
<u>Other Procurement, Army, 01/03</u>						<u>-7,500</u>				
<u>Budget Activity 1: Tactical and Support Vehicles</u>										
Modification of In-Service Equipment 42,021						42,021	-7,500	34,521		
<p>This is a congressional special interest item. The Congress added \$7.5 million to procure Aluminum Mesh Liners. However, Aluminum Mesh Liners need further evaluation before system procurement can be initiated. This evaluation should be financed with Research, Development, Test, and Evaluation fund (\$3 million). The balance of the congressional increase (\$4.5 million) is available for the procurement of firetrucks.</p>										
FY 2001 AIR FORCE REPROGRAMMING DECREASES:						<u>-11,500</u>				
<u>Aircraft Procurement, Air Force, 01/03</u>						<u>-7,000</u>				
<u>Budget Activity 1: Combat Aircraft</u>										
F-16 C/D		4	120,725	4	111,225	-7,000	4	104,225		
<p>This is a congressional special interest item. Congressional intent has been met within the additional funding provided and the remaining funds are available to fund other high priorities.</p>										
<u>Research, Development, Test, and Evaluation, Air Force, 01/02</u>						<u>-4,500</u>				
<u>Budget Activity 7: Operational System Development</u>										
PE 0708071F Jt Log Prog-Ammo Sys						11,135	11,135	-4,500	6,635	
<p>The Joint Ammunition Management Standard System (JAMSS) program is in the process of a requirements review/revalidation to determine whether the JAMMS program should continue. Until the review is completed, no development work is being accomplished. Remaining funds allow the program office participate in the requirements review/revalidation.</p>										