

Appropriation	Line Item	\$ Amt (M)	HAC	SAC	HASC	SASC	HPSCI	SSCI	COMM. RESULTS	Adjusted to match sources and rgmts	FIRST IMPLEM
FY 2002 INCREASES											
Army		25.000	0.000	0.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000
Navy		99.570	0.000	-2.000	0.000	0.000	0.000	0.000	97.570	-9.985	87.585
AF		117.947	0.000	0.000	0.000	0.000	0.000	0.000	117.947	-20.033	97.914
DW		71.603	0.000	-1.900	0.000	-13.368	0.000	0.000	56.335	-3.000	53.335
Total		314.120	0.000	-3.900	0.000	-13.368	0.000	0.000	296.852	-33.018	263.834
FY 2002 DECREASES											
Army		-32.000	3.000	0.000	0.000	0.000	0.000	0.000	-29.000	0.567	-28.433
Navy		-97.570	4.682	9.985	0.000	4.682	0.000	0.000	-87.585	0.000	-87.585
AF		-117.947	20.033	0.000	0.000	6.533	0.000	0.000	-97.914	0.000	-97.914
DW		-66.603	0.000	0.000	0.000	16.701	0.000	0.000	-49.902	0.000	-49.902
Total		-314.120	27.715	9.985	0.000	27.916	0.000	0.000	-264.401	0.567	-263.834
FY 2001 INCREASES											
Army		7.500	0.000	0.000	0.000	0.000	0.000	0.000	7.500	0.000	7.500
AF		11.500	0.000	0.000	0.000	0.000	0.000	0.000	11.500	0.000	11.500
Total		19.000	0.000	0.000	0.000	0.000	0.000	0.000	19.000	0.000	19.000
FY 2001 DECREASES											
Army		-7.500	0.000	0.000	0.000	0.000	0.000	0.000	-7.500	0.000	-7.500
AF		-11.500	0.000	0.000	0.000	0.000	0.000	0.000	-11.500	0.000	-11.500
Total		-19.000	0.000	0.000	0.000	0.000	0.000	0.000	-19.000	0.000	-19.000
TOTAL INCREASES											
Army		32.500	0.000	0.000	0.000	0.000	0.000	0.000	32.500	0.000	32.500
Navy		99.570	0.000	-2.000	0.000	0.000	0.000	0.000	97.570	-9.985	87.585
AF		129.447	0.000	0.000	0.000	0.000	0.000	0.000	129.447	-20.033	109.414
DW		71.603	0.000	-1.900	0.000	-13.368	0.000	0.000	56.335	-3.000	53.335
Total		333.120	0.000	-3.900	0.000	-13.368	0.000	0.000	315.852	-33.018	282.834
TOTAL DECREASES											
Army		-39.500	3.000	0.000	0.000	0.000	0.000	0.000	-36.500	0.567	-35.933
Navy		-97.570	4.682	9.985	0.000	4.682	0.000	0.000	-87.585	0.000	-87.585
AF		-129.447	20.033	0.000	0.000	6.533	0.000	0.000	-109.414	0.000	-109.414
DW		-66.603	0.000	0.000	0.000	16.701	0.000	0.000	-49.902	0.000	-49.902
Total		-333.120	27.715	9.985	0.000	27.916	0.000	0.000	-283.401	0.567	-282.834

Appropriation	Line Item	\$ Amt (M)	HAC	SAC	HASC	SASC	HPSCI	SSCI	COMM. RESULTS	Adjusted to match sources and rgmts	FIRST IMPLEM
Army	Reserve Personnel Bonuses	16.000							16.000		16.000
Army	Reserve Personnel AGR Pay and BAH Rates	9.000							9.000		9.000
Army	Total, Reserve Personnel, Army	25.000	0.000	0.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000
Army	TOTAL Army Increases	25.000	0.000	0.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000
Army	Reserve Personnel Inactive Duty Training and Annual Training	-25.000							-25.000		-25.000
Army	Total, Reserve Personnel, Army	-25.000	0.000	0.000	0.000	0.000	0.000	0.000	-25.000	0.000	-25.000
Army	APA, 02/04 ASE INFRARED CM	-7.000	3.000						-4.000	0.567	-3.433
Army	Total APA	-7.000	3.000	0.000	0.000	0.000	0.000	0.000	-4.000	0.567	-3.433
Army	Total Army Decreases	-32.000	3.000	0.000	0.000	0.000	0.000	0.000	-29.000	0.567	-28.433

	Appropriation	BA	\$ Amt (M)	HAC	SAC	HASC	SASC	HPSCI	SSCI	COMM. RESULTS	Adjusted to match sources and rqmts	FIRST IMPLEM
Navy	MLPRS, MC, FY 2002	1	11.893							11.893		11.893
Navy	MLPRS, MC, FY 2002	2	53.672							53.672	-9.985	43.687
Navy	MLPRS, MC, FY 2002	4	5.364							5.364		5.364
Navy	MLPRS, MC, FY 2002	5	13.900							13.900		13.900
Navy	MLPRS, MC, FY 2002	6	10.265							10.265		10.265
Navy	Total MLPRS, MC		95.094	0.000	0.000	0.000	0.000	0.000	0.000	95.094	-9.985	85.109
Navy	OMMC, FY 2002	4	2.476							2.476		2.476
Navy	Total OMMC		2.476	0.000	0.000	0.000	0.000	0.000	0.000	2.476	0.000	2.476
Navy	RDT&E, N, 02/03	4	2.000		-2.000					0.000		0.000
Navy	Total RDT&E, N		2.000	0.000	-2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Navy	Total Navy Increases		99.570	0.000	-2.000	0.000	0.000	0.000	0.000	97.570	-9.985	87.585
Navy	Reserve Personnel, MC	2	-3.000							-3.000		-3.000
Navy	Total RESPERS, MC		-3.000	0.000	0.000	0.000	0.000	0.000	0.000	-3.000	0.000	-3.000
Navy	OMMC, FY 2002	1	-27.453							-27.453		-27.453
Navy	OMMC, FY 2002	3	-5.723							-5.723		-5.723
Navy	Total OMMC		-33.176	0.000	0.000	0.000	0.000	0.000	0.000	-33.176	0.000	-33.176
Navy	OMMCR, FY 2002	1	-5.500							-5.500		-5.500
Navy	Total OMMCR		-5.500	0.000	0.000	0.000	0.000	0.000	0.000	-5.500	0.000	-5.500
Navy	PMC, 02/04	2	-2.410							-2.410		-2.410
Navy	PMC, 02/04	4	-11.953							-11.953		-11.953
Navy	PMC, 02/04	4	-1.596							-1.596		-1.596
Navy	PMC, 02/04	4	-11.488							-11.488		-11.488
Navy	PMC, 02/04	4	-4.131							-4.131		-4.131
Navy	PMC, 02/04	5	-5.303		5.303					0.000		0.000
Navy	PMC, 02/04	6	-4.682	4.682	4.682		4.682			0.000		0.000
Navy	PMC, 02/04	6	-4.035							-4.035		-4.035
Navy	PMC, 02/04	6	-10.026							-10.026		-10.026
Navy	PMC, 02/04	7	-0.270							-0.270		-0.270
Navy	Total PMC		-55.894	4.682	9.985	0.000	4.682	0.000	0.000	-45.909	0.000	-45.909
Navy	Total Navy Decreases		-97.570	4.682	9.985	0.000	4.682	0.000	0.000	-87.585	0.000	-87.585

Appropriation	Line Item	\$ Amt (M)	HAC	SAC	HASC	SASC	HPSCI	SSCI	COMM. RESULTS	Adjusted to match sources and rgmts	FIRST IMPLM
AF	RESPERS,AF, FY 2002	19.300							19.300		19.300
AF	Total RESPERS,AF	19.300	0.000	0.000	0.000	0.000	0.000	0.000	19.300	0.000	19.300
AF	OMAF, FY 2002	3.347							3.347		3.347
AF	Depot Maintenance	48.300							48.300		48.300
AF	KC-135 PDM	51.647							51.647		51.647
AF	Total OMAF	103.000	0.000	0.000	0.000	0.000	0.000	0.000	103.000	-6.333	3.667
AF	RDT&E,AF, 02/03	10.300							10.300		10.300
AF	PE 0604851F ICBM - EMD	13.000							13.000		13.000
AF	PE 0604853F EELV	13.700							13.700		13.000
AF	PE 0909980F Judgement Fund	47.000							47.000		0.000
AF	Total RDT&E,AF	117.947	0.000	0.000	0.000	0.000	0.000	0.000	117.947	-20.033	26.967
AF	Total AF Increase										97.914
AF	RESPERS,AF, FY 2002	-19.300							-19.300		-19.300
AF	Total RESPERS,AF	-19.300	0.000	0.000	0.000	0.000	0.000	0.000	-19.300	0.000	-19.300
AF	APAF, 02/04	-14.700							-14.700		-14.700
AF	C-5 AMP	-9.000							-9.000		-9.000
AF	C-17A	-1.000							-1.000		-1.000
AF	Other Aircraft	-0.250							-0.250		-0.250
AF	Misc Production Charges	-24.950							-24.950		-24.950
AF	Total APAF	-1.662	0.000	0.000	0.000	0.000	0.000	0.000	-1.662	0.000	-1.662
AF	JSAAM	-3.038							-3.038		-3.038
AF	AMRAAM	-5.550							-5.550		-5.550
AF	Spares and Repair Parts	-3.200							-3.200		-3.200
AF	Defense Meteorological Satellite Program	-2.900							-2.900		-2.900
AF	Defense Support Program (Space)	-18.400							-18.400		-18.400
AF	Titan Space Boosters (Space)	-9.707							-9.707		-9.707
AF	EELV - Space	-0.630							-0.630		-0.630
AF	Nuclear Detonation Detection System	-45.087							-45.087		-45.087
AF	Total MPAF	-0.457	0.000	0.000	0.000	0.000	0.000	0.000	-0.457	0.000	-0.457
AF	Combat Training Ranges	-1.020							-1.020		-1.020
AF	Items Less than \$5 Million	-2.000							-2.000		-2.000
AF	Items Less than \$5 Million	-3.477							-3.477		-3.477
AF	Total OPAF	-1.100	0.000	0.000	0.000	0.000	0.000	0.000	-1.100	0.000	-1.100
AF	PE 0603432F Polar MILSATCOM (Space)	-13.500							0.000		0.000
AF	PE 0604226F B-1B	-1.000							-1.000		-1.000
AF	PE 0604256F Threat Simulator Development	-6.533							6.533		0.000
AF	PE 0605807F T&E Support	-3.000							-3.000		-3.000
AF	PE 0305110F Satellite Control Network (Space)	-25.133							20.033		0.000
AF	Total RDT&E,AF	-117.947	20.033	0.000	0.000	0.000	0.000	0.000	-97.914	0.000	-97.914
AF	Total AF Decreases										

Appropriation	Line Item	\$ Amt (M)	HAC	SAC	HASC	SASC	HPSCI	SSCI	COMM. RESULTS	Adjusted to match sources and rqmts	FIRST IMPLEM
DW PDW, 02/04	SIIRCM	7.000							7.000	-3.000	4.000
DW PDW, 02/04	Individual Protection (reapplication)	0.000							0.000		0.000
DW Total PDW		7.000	0.000	0.000	0.000	0.000	0.000	0.000	7.000	-3.000	4.000
DW RDT&E,DW, 02/03	PE 0603122D8Z Combating Terrorism Technology	10.000							10.000		10.000
DW RDT&E,DW, 02/03	PE 0603884C Ballistic Missile Defense Sensors	13.368				-13.368			0.000		0.000
DW RDT&E,DW, 02/03	PE 0605799D8Z Office of Force Transformation	1.900		-1.900					0.000		0.000
DW Total RDT&E,DW		25.268	0.000	-1.900	0.000	-13.368	0.000	0.000	10.000	0.000	10.000
DW DHP, RDT&E, 02/03	PE 0605013 Information Technology Development	39.335							39.335		39.335
DW Total DHP		39.335	0.000	0.000	0.000	0.000	0.000	0.000	39.335	0.000	39.335
DW Total DW Increases		71.603	0.000	-1.900	0.000	-13.368	0.000	0.000	56.335	-3.000	53.335
DW PDW, 02/04	Defense Message System	-2.000							-2.000		-2.000
DW Total PDW		-2.000	0.000	0.000	0.000	0.000	0.000	0.000	-2.000	0.000	-2.000
DW RDT&E,DW, 02/03	PE 060111D8Z Govt/Industry Cosponsorship of	-0.200							-0.200		-0.200
DW RDT&E,DW, 02/03	PE 0602227D8Z Medical Free Electron Laser	-0.800							-0.800		-0.800
DW RDT&E,DW, 02/03	PE 0603225D8Z Jt DoD-DoE Munitions Technology	-0.384							-0.384		-0.384
DW RDT&E,DW, 02/03	PE 0603104D8Z Explosives Demil Technology	-0.450							-0.450		-0.450
DW RDT&E,DW, 02/03	PE 0603232D8Z Automatic Target Recognition	-0.500							-0.500		-0.500
DW RDT&E,DW, 02/03	PE 0603781D8Z Software Engineering Institute	-0.500							-0.500		-0.500
DW RDT&E,DW, 02/03	PE 0603832D8Z Jt Wargaming Sim Mgmt Office	-0.500							-0.500		-0.500
DW RDT&E,DW, 02/03	PE 0603924D8Z High Energy Laser	-0.500							-0.500		-0.500
DW RDT&E,DW, 02/03	PE 0603711BR Arms Control Technology	-3.333				3.333			0.000		0.000
DW RDT&E,DW, 02/03	PE 0603762E Sensor and Guidance Technology	-3.333							-3.333		-3.333
DW RDT&E,DW, 02/03	PE 0603882C Ballistic Missile Defense Midcourse	-13.368				13.368			0.000		0.000
DW RDT&E,DW, 02/03	PE 0604805D8Z Commercial Operations	-1.400							-1.400		-1.400
DW Total RDT&E,DW		-25.268	0.000	0.000	0.000	16.701	0.000	0.000	-8.567	0.000	-8.567
DW DHP, FY 2002	TRICARE	-39.335							-39.335		-39.335
DW Total DHP		-39.335	0.000	0.000	0.000	0.000	0.000	0.000	-39.335	0.000	-39.335
DW Total DW Decreases		-66.603	0.000	0.000	0.000	16.701	0.000	0.000	-49.902	0.000	-49.902

Appropriation	Line Item	\$ Amt (M)	HAC	SAC	HASC	SASC	HPSCI	SSCI	COMM. RESULTS	Adjusted to match sources and rgmts	FIRST IMPLEM
FY 2001 Army Requirements											
Army OPA, 01/03	Firetrucks & Associated Firefighting Equipment	4.500							4.500		4.500
Army RDT&E, A, 01/02	PE 0603005A Combat Vehicle & Automotive Tech	3.000							3.000		3.000
Army Total		7.500	0.000	0.000	0.000	0.000	0.000	0.000	7.500	0.000	7.500
FY 2001 Army Sources											
Army OPA, 01/03	Aluminum Mesh Liners	-7.500							-7.500		-7.500
Army Total		-7.500	0.000	0.000	0.000	0.000	0.000	0.000	-7.500	0.000	-7.500
FY 2001 AF Requirements											
AF RDT&E, AF, 01/02	PE 0909980F Judgement Fund	11.500							11.500		11.500
AF Total		11.500	0.000	0.000	0.000	0.000	0.000	0.000	11.500	0.000	11.500
FY 2001 AF Sources											
AF APAF, 01/03	F-16	-7.000							-7.000		-7.000
AF RDT&E, AF, 01/02	PE 0708071F Jt Log Prog-Ammo Sys	-4.500							-4.500		-4.500
AF Total		-11.500	0.000	0.000	0.000	0.000	0.000	0.000	-11.500	0.000	-11.500