

<b>Subject:</b> Ship Cost Adjustments		<b>DoD Serial Number:</b> FY 02-63 IR
<b>Appropriation Title:</b> Shipbuilding and Conversion, Navy, FY 2002; Shipbuilding and Conversion, Navy, 93/02; and Shipbuilding and Conversion, Navy, 90/02		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> FY 02-16 IR	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This action transfers \$103.175 million from the Shipbuilding and Conversion, Navy, 93/02, and Shipbuilding and Conversion, Navy, 90/02, appropriations to the Shipbuilding and Conversion, Navy, FY 2002, appropriation, and \$.891 million within the Shipbuilding and Conversion, Navy, 90/02, appropriation to liquidate necessary ship cost changes. This action uses special transfer authority pursuant to Section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001, as amended by Chapter 3, Section 304 of Public Law 106-554, the Consolidated Appropriations Act, 2001. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

**REPROGRAMMING INCREASES: +104,066**

**Shipbuilding and Conversion, Navy, FY 2002 +103,175**

Budget Activity 2: Other Warships

Carrier Replacement Program (FY 1995)	169,364	169,364	+12,392	181,756
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Explanation: Funds are required to cover cost increases on the program.

Budget Activity 3: Amphibious Ships

LPD-17 (FY 1999)	-	-	+90,783	90,783
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Explanation: Funds are required to cover cost increases on the program.

**Shipbuilding and Conversion, Navy, 90/02 +891**

Budget Activity 4: Mine Warfare and Patrol Ships

MCM Mine Countermeasures	3	350,050	3	350,050	-	+891	3	350,941
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Explanation: Funds are required to cover contract close out costs on the program.

**REPROGRAMMING DECREASES: -104,066**

**Shipbuilding and Conversion, Navy, 93/02 -86,033**

Budget Activity 2: Other Warships

Carrier Replacement AP (CY)	832,200	832,200	-48,265	783,935			
DDG-51 (MYP)	4	3,239,197	4	3,239,180	-33,026	4	3,206,154

Approved (Signature and Date)

SEP 27 2002

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 3: Amphibious Ships</u>									
LHD-1 Amphibious Assault Ship AP (MYP) (CY)									
			305,000		301,711		-754		300,957
LSD-41 Cargo Variant	1	295,700		1	319,223		-3,430	1	315,793
<u>Budget Activity 4: Mine Warfare and Patrol Ships</u>									
MHC Mine Hunter Coastal	2	226,862		2	254,490		-342	2	254,148
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
AOE Fast Combat Support Ship		311,577			317,224		-216		317,008
<b>Shipbuilding and Conversion, Navy, 90/02</b>						<b>-18,033</b>			
<u>Budget Activity 2: Other Warships</u>									
SSN-688 Class Sub (Nuclear)	1	747,792		1	807,462		-131	1	807,331
SSN-21 Adv Proc		614,800			594,800		-327		594,473
CV SLEP	1	629,064		1	628,727		-149	1	628,578
Enterprise (CVN-65) Refuel/Mod	1	1,422,100		1	1,422,100		-471	1	1,421,629
DDG-51 Destroyer (MYP)	5	3,477,331		5	3,443,531		-9,500	5	3,434,031
<u>Budget Activity 3: Amphibious Ships</u>									
LSD-41 Cargo Variant	1	219,943		1	219,922		-568	1	219,354
<u>Budget Activity 4: Mine Warfare and Patrol Ships</u>									
MHC Mine Hunter Coastal	2	193,091		2	225,206		-970	2	224,236
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
AOE Fast Combat Support Ship	1	358,900		1	386,794		-2,595	1	384,199
Oceanographic Research Ship	3	274,136		3	309,961		-188	3	309,773
Moored Training Ship Demo	1	220,000		1	220,000		-119	1	219,881
LCAC Landing Craft	12	246,259		12	246,123		-883	12	245,240
Outfitting		189,563			173,543		-212		173,331
Icebreaker	1	329,000		1	279,000		-1,920	1	277,080
<u>Explanation:</u> A detailed analysis of contracts funded in fiscal years that will expire at the end of FY 2002 resulted in identifying funding that can be deobligated because they are excess to the above programs. These funds have been deobligated and are therefore available to be transferred.									