Subject: Defense Emergency Response Fund

Appropriation Title: Defense Emergency Response Fund, 02/03, and Various

Components' Appropriations

DoD Serial Number:
FY 02-61 IR
Includes Transfer?
Yes

Component Serial Number:		(Amounts in Thousands of Dollars)							
FY 02-03	Program Base Reflecting		Program Previously		Reprogramming Action		Revised Program		
	Congression	nal Action	Approved	by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	С	d	e	f	g	h	i	

This internal reprogramming action transfers the FY 2002 Supplemental funds from the Defense Emergency Response Fund (DERF) to various appropriations to meet the most urgent requirements for the Global War on Terrorism. The transfer authority is contained in the 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States, Public Law 107-206, Chapter 3. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not been previously denied by the Congress.

FY 2002 REPROGRAMMING INCREASES:	$\pm 1,270,300$	
Market Bernard Ammy EV 2002	+36,000	
Military Personnel, Army, FY 2002 Budget Activity 6: Other Military Personnel Costs	<u>+30,000</u>	
DERF 604,200	+36,000	640,200
DEKF 004,200	130,000	040,200
National Guard Personnel, Army, FY 2002	+51,000	
Budget Activity 1: Pay and Allowances of Officers		
DERF -	+21,000	21,000
Budget Activity 2: Pay and Allowances of Enlisted Personnel		
DERF -	+30,000	30,000
Operation and Maintenance, Army, FY 2002	+516,000	
Budget Activity 1: Operating Forces		
DERF 1,346,847	+408,289	1,755,136
Budget Activity 3: Training and Recruiting		
DERF 113,829	+7,200	121,029
Budget Activity 4: Administration and Servicewide Activities		
DERF 594,973	+100,511	695,484
Operation and Maintenance, Army Reserve, FY 2002	+13,000	
Budget Activity 1: Operating Forces		
DERF -	+13,000	13,000
Operation and Maintenance, Army National Guard, FY 2002	<u>+3,000</u>	
Budget Activity 1: Operating Forces		
DERF -	+3,000	3,000
		···
Approved (Signature and Date) Dov S. Zakheim	SEP 20 2002	

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Subject: Defense Emerger				02/02	3.7		l Do	D Serial Nu EV 0	ımber: 2-61 IR	
Appropriation Title: Defen		ncy Respon	nse Fund, (02/03, and	Various		<u> </u>			
Components' Appropriati	ons							Includes T Yes		
Component Serial Number:		···	(A	mounts in Tho	usands of Dolla	irs)				
FY 02-03	Program Ba Congressio	se Reflecting onal Action		Previously by Sec Def	Reprogramming Acti		ion	Revised	Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount	
a	b	c	d	е	f	g		h	i	
Military Personnel, Mar						<u>+17,0</u>	<u>000</u>			
Budget Activity 1: Pay a	<u>nd Allowai</u>	nces of Off	<u>icers</u>							
DERF				65,000		+9,0	000		74,00 0	
Budget Activity 2: Pay a	<u>nd Allowai</u>	nces of Enl	isted Perso							
DERF				85,000		+8,0)00		93,000	
	EN 4004					. 2.4	000			
Reserve Personnel, Navy			' J D	1		+2,0	<u> </u>			
Budget Activity 2: Pay ar	nd Allowai	nces of Enl	isted Perso	<u>onnel</u>		.27	200		2.000	
DERF				144		+2,0	JUU		2,000	
O 4' I Maintana	maa Narr	. EV 2002				, ′	300			
Operation and Maintena Budget Activity 1: Opera			:			<u>+.</u>	<u>300</u>			
DERF	ting Polec	<u>s</u>		1,159,000		+10,2	242		1,169,242	
Budget Activity 2: Mobil	ization			1,157,000		1 10,	272		1,107,272	
DERF	<u>ization</u>			_		+11,9	958		11,958	
Budget Activity 4: Admin	nistration a	nd Service	wide Acti	vities		(11,	,,,,		11,550	
DERF	matructon <u>c</u>	ind Service	· · · · · · · · · · · · · · · · · · ·	99,500		-21,	900		77,60 0	
DERG				, , , , , , , , , , , , , , , , , , , 					,	
Operation and Maintena	ance, Mar	ine Corps.	FY 2002			+35,	300			
Budget Activity 1: Opera										
DERF		-		48,000		+35,	300		83,30 0	
Operation and Maintena	nce, Navy	Reserve,	FY 2002			+12,	<u>000</u>			
Budget Activity 1: Pay ar	nd Allowai	nces of Off	icers							
DERF				-		+12,	000		12,00 0	
Operation and Maintena				FY 2002		+2,	<u>000</u>			
Budget Activity 1: Pay at	<u>ıd Allowaı</u>	nces of Off	<u>icers</u>							
DERF				-		+2,	000		2,00 0	
							000			
Aircraft Procurement, N						<u>+95,</u>	<u>000</u>			
Budget Activity 5: Modif	acation of	Aircraft		0.100	i	. F.C	000		C4.000	
EA-6 Series (DERF)	. C. C	d D'-	Doeto	8,100	1	+56,	,&UU		64,90 0	
Budget Activity 6: Aircra			raits	4,000	•	120	200		42.200	
Aircraft Replenishment S	pares (DEI	(17)		4,000	•	+38,	,200		42,200	
Other Procurement, Na	vy, 02/04					+22,	000			
Budget Activity 3: Aviati		t Equipme	<u>nt</u>							
Aviation Life Support (DI		<u> </u>		_		+5,	000		5,00 0	
	•									
		· · · · · · · · · · · · · · · · · · ·							-	

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REPROGRAMMING ACTION - INTERNAL

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<u>Unclassified</u>	-	ROGRAM	MING AC	JIJON - L	NTERNA	بال			Page 3 of 4
Subject: Defense Emergen	icy Respoi	nse Fund					Do	D Serial Nu	
Appropriation Title: Defense	se Emerge	ncy Respon	nse Fund, (02/03, and	Various			FY 0	2-61 IR
Components' Appropriation	ons	<u>-</u>						Includes Ti	ransfer?
								Yes	}
Component Serial Number:			(A	mounts in Tho	usands of Dolla	ars)			
FY 02-03	Program Ba	se Reflecting	Program I	reviously	Reprogram	ming Acti	on	Revised	Program
		onal Action	Approved			-			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	ď	e	f	g		h	i
Budget Activity 7: Person	nnel and C	Command S	upport Equ	iipment					
Medical Support Equipme			-	-		+2,7	700		2,700
		•							,
Budget Activity 8: Spares	and Repa	ari Parts							
Spares and Repair Parts (I	_			7,700		+14,3	300		22,000
The state of the s	,			,		,			. ,
Research, Development,	Test, and	Evaluatio	n, Navy, <u>0</u>	2/03		+4,6	<u> 500</u>		
Budget Activity 7: Opera	tional Sys	tems Devel	opment						
Aviation Improvements (I	DERF)			-		+4,6	600		4,60 0
_									
Military Personnel, Air	Force, FY	2002				+208,7	<u>700</u>		
Budget Activity 1: Pay ar	"	• •	<u>icers</u>						
DERF				391,100		+23,6	600		414,700
Budget Activity 2: Pay ar	<u>ıd Allowa</u>	nces of Enl	isted Perso	nnel					
DERF				1,256,800		+171,7	725	1	1,428,52 5
Budget Activity 4: Subsis	stence of E	Enlisted Per	sonnel						
DERF				168,000		+10,1	00		178,100
Budget Activity 5: Perma	nent Char	ige of Stati	on						
DERF				45,300		+2,7	700		48,00 0
Budget Activity 6: Other	Military F	Personnel C	osts						
DERF	•			9,100		+5	575		9,67 5
									,
Operation and Maintena	nce, Air	Force, FY	2002			+7	<u> 700</u>		
Budget Activity 1: Opera									
DERF		_		854,400		+7	700		855,10 0
				,					, -
Operation and Maintena	ince, Defe	ense-Wide.	FY 2002			+100,0	000		
U.S. Special Operations C				350,000		+100,0			450,00 0
1		,		•		,			, .
Procurement, Defense-V	Vide, 02/0	4				+150,0	000		
Budget Activity 2: Specia		_	and						
Rotary Wing Upgrades &				4,500		+29,4	190		33,990
Communications Equipme		•		51,510		+8,4			59,910
SOF Intelligence Systems			,	1,726		+13,9			15,677
Small Arms & Weapons (22,973		+26,3			49,325
Operational Enhancement	-	ied Progran	n) (DERF)			+21,9			41,265
AC-130 Gunship Acquisit			<i>,</i> (= = <i>)</i>	,		+3,5			3,500
C-130 Modifications				_		+6,3			6,30 0
PSYOP Equipment				••		+2,7			2,705
SOF Ordnance Acquisitio	n			-		+9,3			9,30 0
SOF Ordinance Acquisitio	11	-				ナ ソ、	JUU		9,500

Subject: Defense Emerger	Do	DoD Serial Number:						
Appropriation Title: Defen		FY 02-61 IR						
Components' Appropriati	_						Includes T Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
FY 02-03	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	d	e	f	g	h	i
SOF Ordnance Replenish	ment (DEI	 RF)		-		+6,300		6,300
SOF Planning and Rehear		-		+3,388		3,388		
SOF Training Systems (D		-		+7,000		7,000		
Miscellaneous Equipmen	t (DERF)			_		+11,340		11,340

Military Construction, Defense-Wide, 02/06

Budget Activity 3: Planning and Design

Classified Project (DERF)

- +1,700

1,700

FY 2002 REPROGRAMMING DECREASE: -1,270,300

 Defense Emergency Response Fund, 02/03
 -1,270,300

 P.L. 107-206
 11,300,000
 1,400,000
 -1,270,300
 129,700

 P.L. 107-206 (unavailable)
 601,900
 601,900
 601,900

<u>Explanation</u>: This reprogramming action transfers \$1,270.3 million from DERF to the Components to fund expenses directly related to the Global War on Terrorism. The action also realigns previously transferred funds between budget activities in the Operation and Maintenance, Navy, FY 2002, appropriation for proper execution.