

Subject: Defense Emergency Response Fund		DoD Serial Number: FY 02-59 IR
Appropriation Title: Defense Emergency Response Fund, 02/03, and Various Components' Appropriations		Includes Transfer? Yes

Component Serial Number: FY 02-03	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers the FY 2002 Supplemental funds from the Defense Emergency Response Fund (DERF) to various appropriations to meet the most urgent requirements for the Global War on Terrorism. The transfer authority is contained in the 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States, Public Law 107-206, Chapter 3. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not been previously denied by the Congress.

<u>FY 2002 REPROGRAMMING INCREASES:</u>								
						<u>+3,200,000</u>		
<u>Military Personnel, Army, FY 2002</u>								<u>+333,000</u>
<u>Budget Activity 5: Permanent Change of Station</u>								
DERF			50,400			+21,000		71,400
<u>Budget Activity 6: Other Military Personnel Costs</u>								
DERF			292,200			+312,000		604,200
<u>Operation and Maintenance, Army, FY 2002</u>								<u>+526,000</u>
<u>Budget Activity 1: Operating Forces</u>								
DERF			1,102,122			+244,725		1,346,847
<u>Budget Activity 2: Mobilization</u>								
DERF			17,722			+14,629		32,351
<u>Budget Activity 3: Training and Recruiting</u>								
DERF			53,119			+60,710		113,829
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
DERF			389,037			+205,936		594,973
<u>Military Personnel, Navy, FY 2002</u>								<u>+584,500</u>
<u>Budget Activity 1: Pay and Allowances of Officers</u>								
DERF						+210,258		210,258
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>								
DERF			125,000			+325,454		450,454
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>								
DERF			-			+45,001		45,001
<u>Budget Activity 5: Permanent Change of Station</u>								
DERF			-			+2,787		2,787
<u>Budget Activity 6: Other Military Personnel Costs</u>								
DERF			-			+1,000		1,000

Approved (Signature and Date)  AUG 28 2002

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Component Serial Number: FY 02-03		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Navy, FY 2002</u>							<u>+55,500</u>		
Budget Activity 1: Operating Forces									
DERF				1,106,500		+52,500		1,159,000	
Budget Activity 3: Training and Recruiting									
DERF				9,000		+3,000		12,000	
<u>Military Personnel, Marine Corps, FY 2002</u>							<u>+46,000</u>		
Budget Activity 1: Pay and Allowances of Officers									
DERF				40,000		+25,000		65,000	
Budget Activity 2: Pay and Allowances of Enlisted Personnel									
DERF				64,000		+21,000		85,000	
<u>Military Personnel, Air Force, FY 2002</u>							<u>+743,300</u>		
Budget Activity 1: Pay and Allowances of Officers									
DERF				239,100		+152,000		391,100	
Budget Activity 2: Pay and Allowances of Enlisted Personnel									
DERF				751,900		+504,900		1,256,800	
Budget Activity 4: Subsistence of Enlisted Personnel									
DERF				102,700		+65,300		168,000	
Budget Activity 5: Permanent Change of Station									
DERF				27,700		+17,600		45,300	
Budget Activity 6: Other Military Personnel Costs									
DERF				5,600		+3,500		9,100	
<u>Operation and Maintenance, Air Force, FY 2002</u>							<u>+543,000</u>		
Budget Activity 1: Operating Forces									
DERF				761,400		+93,000		854,400	
Budget Activity 2: Mobilization									
DERF				494,600		+280,000		774,600	
Budget Activity 3: Training and Recruiting									
DERF				32,700		+80,000		112,700	
Budget Activity 4: Administration and Servicewide Activities									
DERF				91,300		+90,000		181,300	
<u>Operation and Maintenance, Defense-Wide, FY 2002</u>							<u>+94,000</u>		
U.S. Special Operations Command (DERF)				334,000		+16,000		350,000	
National Imagery and Mapping Agency (DERF)				-		+15,000		15,000	
Defense Information Systems Agency (DERF)				-		+63,000		63,000	

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Component Serial Number: FY 02-03		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Navy, 02/04</u>							<u>+28,000</u>		
<u>Budget Activity 5: Modification of Aircraft</u>									
EA-6 Series (DERF)		-				+8,100		8,100	
E-2 Series (DERF)		-				+4,400		4,400	
C-2A Series (DERF)		-				+500		500	
<u>Budget Activity 6: Aircraft Spares and Repair Parts</u>									
Aircraft Replenishment Spares (DERF)		-				+4,000		4,000	
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Common Ground Equipment (DERF)						+11,000		11,000	
<u>Shipbuilding and Conversion, Navy, 02/06</u>							<u>+59,000</u>		
<u>Budget Activity 2: Other Warships</u>									
CVN Refueling Overhauls (DERF)						+59,000		59,000	
<u>Other Procurement, Navy, 02/04</u>							<u>+7,700</u>		
<u>Budget Activity 8: Spares and Repair Parts</u>									
Spares and Repair Parts (DERF)		-				+7,700		7,700	
<u>Procurement, Defense-Wide, 02/04</u>							<u>+105,000</u>		
<u>Budget Activity 1: Major Equipment</u>									
DISA: Standardized Tactical Entry Point (DERF)		-				+5,000		5,000	
<u>Budget Activity 2: Special Operations Command</u>							<u>+100,000</u>		
Rotary Wing Upgrades & Sustainment (DERF)		-				+4,500		4,500	
Communications Equipment & Electronics (DERF)		-				+51,510		51,510	
SOF Intelligence Systems (DERF)		-				+1,726		1,726	
Small Arms & Weapons (DERF)		-				+22,973		22,973	
Operational Force Enhancements (Classified Program) (DERF)		-				+19,291		19,291	
<u>Defense Working Capital Fund</u>							<u>+75,000</u>		
DERF						+75,000			
<u>FY 2002 REPROGRAMMING DECREASE:</u>							<u>-3,200,000</u>		
<u>Defense Emergency Response Fund, 02/03</u>							<u>-3,200,000</u>		
P.L. 107-206			11,300,000		4,600,000	-3,200,000		1,400,000	
P.L. 107-206 (unavailable)			601,900		601,900	-		601,900	
<u>Explanation:</u> This reprogramming action transfers \$3,200 million from DERF to the Components to fund expenses directly related to the Global War on Terrorism.									