

Subject: Drug Interdiction and Counter-drug Activities, Defense		DoD Serial Number: FY 02-24 IR
Appropriation Title: Various Components' Appropriations		
		Includes Transfer? Yes

Component Serial Number: FY02-03	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts. Both parts transfer funds for drug interdiction and counter-drug activities. Part One transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, X, appropriation consistent with the provisions and authority enacted under Division B, Title III, Public Law 106-246, the Emergency Supplemental Act, 2000. Part Two transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, FY 2002, appropriation consistent with the provisions of Public Law 107-117, the Department of Defense Appropriations Act, 2002. The transfer authorities are in addition to other transfer authorities provided by those Acts. The Deputy Assistant Secretary of Defense, Counternarcotics (CN) Execution Plan dated April 1, 2002, includes project code detail for these transfers. Realignment of funds between Counter-Drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, CN.

PART ONE

FY 2002 REPROGRAMMING INCREASES:								
								<u>+1,203</u>
<u>Operation and Maintenance, Army, FY 2002</u>								<u>+573</u>
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		67,279		+573			67,852
<u>Operation and Maintenance, Navy, FY 2002</u>								<u>+630</u>
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		84,180		+630			84,810
REPROGRAMMING DECREASE:								<u>-1,203</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 00/X</u>								
P.L. 106-246		154,059		1,203		-1,203		0

Approved (Signature and Date)  APR 19 2002

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PART TWO

<u>FY 2002 REPROGRAMMING INCREASES:</u>					<u>+160,717</u>			
<u>National Guard Personnel, Army, FY 2002</u>					<u>+2,219</u>			
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-		133,832		+2,219		136,051	
<u>Reserve Personnel, Army, FY 2002</u>					<u>+1,673</u>			
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-		5,588		+1,673		7,261	
<u>Operation and Maintenance, Army, FY 2002</u>					<u>+40,729</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		67,852		+31,890		99,742	
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-		4,015		+2,158		6,173	
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-		22,504		+6,681		29,185	
<u>Operation and Maintenance, Army Reserve, FY 2002</u>					<u>+1,760</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		2,889		+1,760		4,649	
<u>Reserve Personnel, Navy, FY 2002</u>					<u>+2,846</u>			
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-		8,712		+2,846		11,558	

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<u>Reserve Personnel, Marine Corps, FY 2002</u>							<u>+360</u>		
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction -							1,823	+360	2,183
<u>Operation and Maintenance, Navy, FY 2002</u>							<u>+31,377</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction -							84,810	+23,447	108,257
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction -							1,829	+1,748	3,577
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction -							15,378	+6,182	21,560
<u>Operation and Maintenance, Navy Reserve, FY 2002</u>							<u>+2,428</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction -							3,701	+2,428	6,129
<u>Other Procurement, Navy, 02/04</u>							<u>+2,511</u>		
<u>Budget Activity 1: Ship Support Equipment</u>									
Drug Interdiction -							-	+2,511	2,511
<u>Aircraft Procurement, Navy, 02/04</u>							<u>+2,000</u>		
<u>Budget Activity 5: Modification of Aircraft</u>									
Drug Interdiction Support -							-	+2,000	2,000
<u>Research, Development, Test, and Evaluation, Navy, 02/03</u>							<u>+2,360</u>		
<u>Budget Activity 4: Demonstration and Validation</u>									
PE 0603889N Counter-Drug RDT&E Projects							19,518	+2,360	21,878

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<u>Operation and Maintenance, Marine Corps, FY 2002</u>						<u>+2,196</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	4,619	+2,196	6,815
<u>Reserve Personnel, Air Force, FY 2002</u>						<u>+96</u>			
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction						-	2,532	+96	2,628
<u>National Guard Personnel, Air Force, FY 2002</u>						<u>+191</u>			
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction						-	48,834	+191	49,025
<u>Operation and Maintenance, Air Force, FY 2002</u>						<u>+23,426</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	74,735	+19,091	93,826
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction						-	700	+448	1,148
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction						-	11,661	+3,887	15,548
<u>Operation and Maintenance, Air National Guard, FY 2002</u>						<u>+429</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	4,455	+429	4,884
<u>Operation and Maintenance, Air Force Reserve, FY 2002</u>						<u>+417</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	1,012	+417	1,429

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<u>Other Procurement, Air Force, 02/04</u>							<u>+1,734</u>		
<u>Budget Activity 3: Communications and Electronics Equipment</u>									
Drug Interdiction		-	7,404				+1,734		9,138
<u>Aircraft Procurement, Air Force, 02/04</u>							<u>+2,194</u>		
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Drug Interdiction		-	-				+2,194		2,194
<u>Operation and Maintenance, Defense-Wide, FY 2002</u>							<u>+28,858</u>		
<u>Defense Security Service</u>							<u>+65</u>		
Counter-Drug Support		-	72				+65		137
<u>Defense Information Systems Agency</u>							<u>+6,313</u>		
Counter-Drug Anti-Drug Network (ADNET)		-	5,000				+4,279		9,279
Counter-Drug Support		-	1,978				+1,997		3,975
Counter-Drug Demand Reduction		-	38				+37		75
<u>Defense Intelligence Agency</u>							<u>+2,425</u>		
Counter-Drug Intelligence Support		-	11,550				+2,425		13,975
<u>Defense Logistics Agency</u>							<u>+99</u>		
Counter-Drug Support		-	296				+99		395
<u>National Imagery Mapping Agency</u>							<u>+3,690</u>		
Counter-Drug Intelligence Support		-	5,414				+3,647		9,061
Counter-Drug Demand Reduction		-	185				+43		228
<u>Defense Threat Reduction Agency</u>							<u>+13</u>		
Counter-Drug Demand Reduction		-	14				+13		27
<u>Office of the Secretary of Defense</u>							<u>+750</u>		
Counter-Drug Support		-	325				+750		1,075
<u>Department of Defense Dependents Education Activity</u>							<u>+120</u>		
Counter-Drug Demand Reduction		-	360				+120		480

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<u>The Joint Staff</u>							+61		
Counter-Drug Support		-		62			+61		123
<u>National Security Agency</u>							+6,291		
Counter-Drug Intelligence Support		-		28,328			+6,291		34,619
<u>U.S. Special Operations Command</u>							+9,017		
Counter-Drug Support		-		12,267			+9,017		21,284
<u>Washington Headquarters Services</u>							+14		
Counter-Drug Demand Reduction		-		138			+14		152
<u>Procurement, Defense-Wide, 02/04</u>							+7,135		
<u>U.S. Special Operations Command</u>							+1,758		
Counter-Drug Support		-		2,595			+1,758		4,353
<u>Defense Information Systems Agency</u>							+4,180		
Counter-Drug Anti-Drug Network (ADNET) -		-		1,464			+4,180		5,644
<u>National Security Agency</u>							+1,171		
Counter-Drug Intelligence Support		-		1,794			+1,171		2,965
<u>Defense Intelligence Agency</u>							+26		
Counter-Drug Intelligence Support		-		-			+26		26
<u>Research, Development, Test, and Evaluation, Defense-Wide, 02/03</u>							+3,778		
<u>National Security Agency</u>							+3,778		
Counter-Drug Intelligence Support		-		3,311			+3,778		7,089
REPROGRAMMING DECREASE:							-160,717		
<u>Drug Interdiction and Counter-Drug Activities, Defense, FY 2002</u>									
P.L. 107-117			836,725	193,921			-160,717		33,204
<u>Explanation:</u> Counter-Drug funding is realigned to various Components' accounts for execution.									