


Subject: Defense Health Program						DoD Serial Number: FY 02-14 IR		
Appropriation Title: Defense Health Program, O&M, FY 2002, Procurement, 02/04, RDT&E, 02/03, and RDT&E, Air Force, 02/03						Includes Transfer? Yes		

Component Serial Number: FY 02-x IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming transfers \$114.475 million between various Defense Health Program (DHP) budget activities and to the Research, Development, Test, and Evaluation (RDT&E), Air Force appropriation to implement congressional direction in the FY 2002 DoD Appropriations Act (Public Law 107-117). This action uses general transfer authority pursuant to section 8005 of Public Law 107-117, the DoD Appropriations Act, 2002, and section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002. This realignment does not change the purpose for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by the Congress.

FY 2002 REPROGRAMMING INCREASES:	<u>+114,475</u>
<u>Defense Health Program</u>	<u>+113,475</u>
<i>Medical Treatment Facility Optimization</i>	<u>+88,500</u>
<u>Budget Activity 2: RDT&E, 02/03</u>	
463,804	463,804
	+23,800
	487,604
Standardized Data Transaction Sets	(+8,500)
Electronic Health Initiatives	(+5,300)
Patient Appointment, Scheduling and Enrollment System	(+10,000)
<u>Budget Activity 3: Procurement, 02/04</u>	
267,915	267,915
	+64,700
	332,615
Pharmacy Automation	(+28,400)
Standardized Data Transaction Sets	(+28,600)
Electronic Health Initiative	(+700)
Patient Appointment, Scheduling and Enrollment System	(+7,000)
<i>Congressional Realignment</i>	<u>+22,775</u>
<u>Budget Activity 2: RDT&E, 02/03</u>	
463,804	487,604
	+22,775
	510,379
Hawaii Federal Health Care Network	(+12,225)
Automated Clinical Practice Guidelines	(+6,400)

Approved (Signature and Date)  APR -3 2002

Subject: Defense Health Program							DoD Serial Number: FY 02-14 IR		
Appropriation Title: Defense Health Program, O&M, FY 2002, Procurement, 02/04, RDT&E, 02/03, and RDT&E, Air Force, 02/03							Includes Transfer? Yes		
Component Serial Number: FY 02-x IR		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Examining Activities Centralized Credentials Quality Assurance							(750)		
Computer-Based Patient Records							(1,400)		
International Medical Program Global Satellite System							(2,000)		
<i>Information Management (IM)/Information Technology (IT) Development</i>							<u>+2,200</u>		
<u>Budget Activity 2: RDT&E, 02/03</u>									
		463,804		510,379		+2,200		512,579	
IM/IT							(2,200)		
<u>Research Development Test & Evaluation, Air Force, 02/03</u>							<u>+1,000</u>		
<i>Congressional Realignment</i>							<u>+1,000</u>		
<u>Budget Activity 5: RDT&E Management Support</u>									
PE 0605306F Ranch Hand II Epidemiology Study (Agent Orange)									
		10,950		10,950		+1,000		11,950	
FY 2002 REPROGRAMMING DECREASES:							<u>-114,475</u>		
Defense Health Program							<u>-114,475</u>		
<i>Medical Treatment Facility Optimization</i>							<u>-88,500</u>		
<u>Budget Activity 1: Operation and Maintenance, FY 2002</u>									
		17,526,585		17,526,596		-88,500		17,438,096	
Pharmacy Automation							(-28,400)		
Standardized Data Transaction Sets							(-37,100)		
Electronic Health Initiatives							(-6,000)		
Patient Appointment, Scheduling and Enrollment System							(-17,000)		

Subject: Defense Health Program							DoD Serial Number: FY 02-14 IR	
Appropriation Title: Defense Health Program, O&M, FY 2002, Procurement, 02/04, RDT&E, 02/03, and RDT&E, Air Force, 02/03							Includes Transfer? Yes	

Component Serial Number: FY 02-x IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<i>Congressional Realignment</i>					<u>-23,775</u>			
Budget Activity 1: Operation and Maintenance, FY 2002								
	17,526,585		17,438,096		-23,775		17,414,321	
Hawaii Federal Health Care Network					(-12,225)			
Automated Clinical Practice Guidelines					(-6,400)			
Examining Activities Centralized Credentials Quality Assurance					(-750)			
Computer-Based Patient Records					(-1,400)			
International Medical Program Global Satellite System					(-2,000)			
Operation Ranch Hand/Agent Orange Study					(-1,000)			
<i>Info Mgmt/Info Tech Development</i>					<u>-2,200</u>			
Budget Activity 3: Procurement, 02/04								
	267,915		332,615		-2,200		330,415	
IM/IT					(-2,200)			

Explanation: In the FY 2002 DoD Appropriations Act:

Congress appropriated \$90.0 million to the DHP, O&M appropriation for military Medical Treatment Facility optimization initiatives. This reprogramming action transfers \$88.5 million of the \$90 million appropriated from the DHP, O&M budget activity to the DHP, RDT&E and Procurement budget activities to properly comply with congressional intent for MTF optimization.

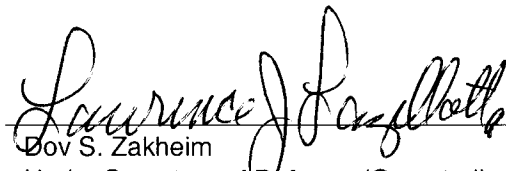
Congress added \$28.3 million for six programs to the DHP, O&M budget activity. These programs cannot be executed entirely within the DHP, O&M budget activity and \$23.775 million must be realigned to the DHP, RDT&E budget activity (\$22.775 million) and the RDT&E, Air Force appropriation (\$1 million) to comply with congressional intent.

Congress appropriated \$2.2 million in FY 2002 to the DHP, Procurement budget activity for IM/IT development projects. This effort is properly funded in the DHP, RDT&E budget activity.

DEPARTMENT OF DEFENSE
 SECRETARY OF DEFENSE DETERMINATION
 Fiscal Year 2002

TC Yr	Exp	Appn	Line	Bureau/Account Title	Amount
97	2002	0130	1D	Defense Health Program - OM	(112,275,000)
97	2002	2004	0130	1D Defense Health Program - Proc	62,500,000
97	2002	2003	0130	1D Defense Health Program - RDT&E	48,775,000
57	2002	2003	3600	1D Research, Development, Test and Evaluation, Air Force	1,000,000

Pursuant to section 8005 of Public Law 107-117 the DoD Appropriations Act, 2002, and section 1001 of Public Law 107-107 the National Defense Authorization Act for FY 2002, as delegated, I have determined that it is in the national interest to effect a transfer of funds between appropriations of the Department of Defense, as reflected above and in DOD Reprogramming Action FY 02-14 IR.

Submitted  Date APR 3 2002
 Dov S. Zakheim
 Under Secretary of Defense (Comptroller)

Under the authority vested in the Office of Management and Budget by section 8005 of Public Law 107-117 the DoD Appropriations Act, 2002, the above transfer is hereby approved and apportioned.

Approved _____ Date _____
 Kathleen A. Peroff
 Deputy Associate Director for National Security