

<b>Subject:</b> DTRA <b>Appropriation Title:</b> O&M, Defense-Wide, X; O&M, Defense-Wide, FY 2002; RDT&E, Defense-Wide, 02/03; Procurement, Defense-Wide, 02/04	<b>DoD Serial Number:</b> FY 02-07 IR
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$57.4 million from the Operation and Maintenance, Defense-Wide, X, appropriation to the Operation and Maintenance, Defense-Wide, FY 2002 appropriation; the Research, Development, Test, and Evaluation, Defense-Wide, 02/03 appropriation; and the Procurement, Defense-Wide, 02/04 appropriation. Part one uses transfer authority pursuant to section 8119 of P.L. 106-259, the Department of Defense Appropriations Act, 2001. Part two uses transfer authority pursuant to section 8114 of P.L. 107-117, the Department of Defense Appropriations Act, 2002. These transfers do not change the purpose for which the funds were appropriated. This action meets all administrative and legal requirements of the Congress and the Congress has not denied any of the funds.

**PART ONE REPROGRAMMING INCREASES:** **+10,747**

**Research, Development, Test, and Evaluation, Defense-Wide, 02/03** **+10,747**

Budget Activity 2: Applied Research

PE 0602715BR Nuclear Sustainment & Counterproliferation Technologies  
300,132                      300,132                      +10,747                      310,879

**PART ONE REPROGRAMMING DECREASE:** **-10,747**

**Operation and Maintenance, Defense-Wide, 01/X**

121,732                      30,216                      -10,747                      19,469  
 (P.L. 106-259, section 8119                      114,747                      10,747                      -10,747                      0)

Explanation: Section 8119 of P.L. 106-259 provided \$114.747 million (adjusted for rescissions) for specific national security activities. This reprogramming transfers the remaining section 8119 funds to support proper execution of specific classified efforts.

**PART TWO REPROGRAMMING INCREASES:** **+46,653**

**Operation and Maintenance, Defense-Wide, FY 2002** **+1,000**


Budget Activity 4: Administration and Servicewide Activities

Defense Threat Reduction Agency    246,784                      246,784                      +1,000                      247,784

**Procurement, Defense-Wide, 02/04** **+1,400**

Budget Activity 1: Major Equipment

Other Major Equipment (DTRA)    23,180                      23,180                      +1,400                      24,580

Approved (Signature and Date) FEB 28 2002  


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	<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

<b>Research, Development, Test, and Evaluation, Defense-Wide, 02/03</b>					<b>+44,253</b>			
<b>Budget Activity 2: Applied Research</b>								
PE 0602715BR Nuclear Sustainment & Counterproliferation Technologies								
		300,132		310,879		+44,253		355,132
<b><u>PART TWO REPROGRAMMING DECREASE:</u></b>					<b><u>-46,653</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 02/X</u></b>								
P.L. 107-117		138,823		114,123		-46,653		67,470
(P.L. 107-117, section 8114		114,173		91,173		-46,653		44,520)

**Explanation:** Section 8114 of P.L. 107-117 provided \$114.173 million (adjusted for undistributed congressional reductions) for specific national security activities. This reprogramming transfers \$46.653 million to support proper execution of specific classified efforts.