

Subject: ADC(X)							DoD Serial Number: FY 01-31 PA	
Appropriation Title: National Defense Sealift Fund Shipbuilding and Conversion, Navy, 01/05, and 00/04							Includes Transfer? Yes	

Component Serial Number: FY 01-25 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	b	c	d	e	f	g	h	i

This reprogramming action transfers \$335.839 million from Shipbuilding and Conversion, Navy, 01/05, and \$428.163 million from Shipbuilding and Conversion, Navy, 00/04, to the National Defense Sealift Fund for the T-AKE dry cargo ship. This transfer does not change the purpose for which the funds were originally appropriated. An additional realignment of \$73.3 million within the National Defense Sealift Fund is also required in order to finance T-AKE cost increases not covered by the transfers. This action uses general transfer authority, pursuant to section 8005 of Public Law 106-259, the Department of Defense Appropriations Act, 2001; section 1001 of Public Law 106-398; the Floyd D. Spence National Defense Authorization Act for FY 2001; section 8005 of Public Law 106-79, the DoD Appropriations Act, 2000; and section 1001 of Public Law 106-65, the National Defense Authorization Act for FY 2000. This reprogramming action meets all administrative and legal requirements of the Congress and has not been denied by the Congress.

TOTAL REPROGRAMMING INCREASES **+837,302**

National Defense Sealift Fund **+837,302**

Budget Activity 1: New Construction and Conversion of Sealift Ships

T-AKE, FY 2001 Program	0	0	0	0	+1	+357,839	1	357,839
T-AKE, FY 2000 Program	0	0	0	0	+1	+479,463	1	479,463

TOTAL REPROGRAMMING DECREASES **-837,302**

Shipbuilding and Conversion, Navy, 01/05 **-335,839**

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

ADC(X)	1	335,839	1	335,839	-1	-335,839	0	0
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Shipbuilding and Conversion, Navy, 00/04 **-428,163**

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

ADC(X)	1	437,603	1	437,603	-1	-428,163	0	9,440
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In FY 2000 and FY 2001, Congress appropriated funds in Shipbuilding and Conversion, Navy for the ADC(X) class of ships (subsequently redesignated as the T-AKE class of ships). However, the Congress has indicated a preference that the National Defense Sealift Fund be used as the funding mechanism for combat logistics force (CLF) ships, so this reprogramming action transfers the T-AKE funds to the National Defense Sealift Fund. The reprogramming action does not alter the congressional intent for use of these

Approved (Signature and Date)


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funds. In addition, the cost of the first two T-AKE ships is greater than the appropriated amount. Undistributed reductions have been applied to the appropriated funding.

National Defense Sealift Fund **-73,300**

Budget Activity 1: New Construction and Conversion of Sealift Ships
LMSR **-73,300**

Funds are available from the Large Medium Speed Roll-On/Roll-Off (LMSR) based on a review of costs incurred after delivery of 18 of the 21 LMSR ships under contract. Based on performance to date and projecting costs for the remaining deliveries, funds are available with no impact to the LMSR program.