

Subject: Navy Reserve Shortfalls		DoD Serial Number: FY 01-19 PA
Appropriation Title: Operation and Maintenance, Navy Reserve, FY 2001 Reserve Personnel, Navy, FY 2001		
		Includes Transfer? Yes

Component Serial Number: FY 01-19 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority, pursuant to section 8005 of Public Law 106-259, the DoD Appropriations Act, FY 2001, and section 1001 of Public Law 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001. The action transfers \$7.7 million from the Reserve Personnel, Navy, FY 2001, appropriation to the Operation and Maintenance, Navy Reserve, FY 2001, appropriation. This action is for higher priority items, based on unforeseen requirements, than that for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress.

REPROGRAMMING INCREASE: +7,700
Operation and Maintenance, Navy Reserve, FY 2001 +7,700

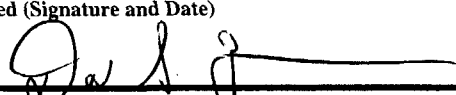
Budget Activity 4: Administration and Servicewide Activities
104,765 105,191 +7,700 112,891

Explanation: Funding is required to accommodate unforeseen shortfalls in the Navy Reserve’s Operation and Maintenance appropriation associated with the continued operation of the Navy’s military manpower and personnel information technology legacy systems. Program shortfalls are associated with delays in deployment of new/upgraded systems that are designed to phase out older legacy systems.

REPROGRAMMING DECREASE: -7,700
Reserve Personnel, Navy, FY 2001 -7,700

Budget Activity 1: Unit and Individual Training
642,057 642,057 -7,700 634,357

Explanation: These funds are available due to end strength underexecution associated with continued recruiting challenges faced by Navy Reserve coupled with a decreasing pool of separating Navy veterans, which has affected the Naval Reserve’s ability to affiliate new enlisted Reservists.

Approved (Signature and Date)
 MAY 8 2001