

Subject: SSN Engineered Refueling Overhaul Appropriation Title: Shipbuilding and Conversion, Navy, 01/05 Other Procurement, Navy, 01/03	DoD Serial Number: FY 01-15 PA
	Includes Transfer? Yes

Component Serial Number: FY 01-03 PA	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it terminates a procurement program and it uses general transfer authority, pursuant to section 8005 of Public Law 106-259, the DoD Appropriations Act, 2001, and section 1001 of Public Law 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001. This action is for a higher priority item, based on unforeseen military requirements, than those for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not previously denied the item.

REPROGRAMMING INCREASE: +27,100 + 10,852

Shipbuilding and Conversion, Navy, 01/05 +27,100 + 10,852

Budget Activity 02: Other Warships

Submarine Refueling Overhauls	208,482	208,482	<u>+27,100</u>	+10,852	-235,582
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Explanation: This line item provides for the refueling and overhaul of nuclear-powered submarines. The FY 2001 Submarine Refueling Overhaul is SSN-706 USS ALBUQUERQUE. This is the first SCN-funded submarine refueling overhaul. Previous submarine refueling overhauls were budgeted in the Operation and Maintenance, Navy appropriation. Subsequent to the submittal of the FY 2001 President's Budget, a funding shortfall was identified in the work package. As a result of pre-availability inspections, an additional 42,000 mandays of work was identified. Additional funds are therefore required to fully fund the planned work package so that the existing schedule to refuel and repair the submarine can be maintained.

REPROGRAMMING DECREASES: -27,100 -10,852

Shipbuilding and Conversion, Navy, 01/05 -10,852

Budget Activity 02: Other Warships

Virginia Class Submarine (AP)	507,106	507,106	<u>-10,852</u>		496,254
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Explanation: Funds are available from the FY 2001 advance procurement funding for the FY 2002 Virginia Class submarine (SSN 777) to finance the SSN-706 Engineered Refueling Overhaul (ERO) shortfall. The reprogramming will result in a manageable and relatively low risk minor delay in the procurement of turbine generator auxiliary equipment and main propulsion unit equipment. The Department will take necessary action to ensure availability of required funds for the program in future years.

Approved (Signature and Date) *Lawrence J. Ramilotta* MAY 25 2001 Dov S. Zakheim

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<u>Other Procurement, Navy, 01/03</u>					-16,248 ○			
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
SHALLOW WATER MCM		16,248		16,248		-16,248	○	<i>HAASC denied 16,248</i>

Explanation: Funds are available from the Shallow Water Assault Breaching System and the Distributed Explosive Technology programs due to the decision to suspend the programs pending further review of its operational feasibility.