Subject: Advanced Seal Delivery System

Appropriation Title: Research, Development, Test, and Evaluation, Defense-Wide, 01/02; Procurement, Defense-Wide, 01/03

Includes Transfer?

Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
8	b	c	d	e	ſ	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority, pursuant to section 8005 of Public Law (P.L.) 106-259, the DoD Appropriations Act, 2001; and section 1001 of P.L. 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001. This action transfers \$25.2 million from Procurement, Defense-Wide, 01/03, to Research, Development, Test, and Evaluation, Defense-Wide, 01/02, to cover increased development costs for the Advanced SEAL Delivery System (ASDS) Vehicle 1 delivery. This action reprograms funding in support of a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action is partially reflected in the FY 2002 President's Budget.

FY 2001 REPROGRAMMING INCREASE:

+25,200

Research, Development, Test, and Evaluation, Defense-Wide, 01/02

+25,200

Budget Activity 7: Operational Systems Development

PE1160404BB Special Operations Tactical Systems Development

142,466

139,686

+25,200

164,886

Explanation: While undergoing Deep Water Testing at Pearl Harbor, Hawaii, ASDS Vehicle 1 experienced a high rate of systems failure that has resulted in unexpected downtime and a schedule slip of 12 months. Because of this schedule delay, more research and development funding is needed in FY 2001.

FY 2001 REPROGRAMMING DECREASES:

-25,200

Procurement, Defense-Wide, 01/03

-25,200

Budget Activity 2: Special Operations Command

ASDS Advance Procurement

22,315

22,315

-3,300

19,015

ASDS

28,598

28,598

-18,100

10,498

Explanation: Funds are made available due to the delay of the developmental efforts. The subsequent delay in procurement of the second ASDS allows for the deferment of a portion of ASDS Advance Procurement and procurement funding for production of the second ASDS vehicle.

Comm Equipment & Electronics

73,923

73,923

-3,800

70,123

Explanation: Funds are made available by reducing the procurement of Evolutionary Technology Insertions.

Approved (Signature and Date)

APR 17 2001

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