

Subject: AWACS (E-3) RSIP Acceleration	DoD Serial Number: FY 01-09 PA
Appropriation Title: Aircraft Procurement, Air Force, 01/03 Missile Procurement, Air Force, 01/03 Research, Development, Test and Evaluation, Air Force, 01/02	Includes Transfer? Yes

Component Serial Number: FY 01-31 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

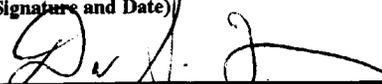
This reprogramming action is submitted for prior-approval because it uses general transfer authority, pursuant to section 8005 of Public Law 106-259, the DoD Appropriations Act, 2001; and section 1001 of Public Law 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001. This action transfers funds for the continued acceleration of the E-3 Airborne Warning and Control System (AWACS) Radar System Improvement Program (RSIP), which was approved in the Department's FY 2000 Omnibus Reprogramming. This action provides the funds required for the FY 2001 requirement. This action reprograms funding in support of a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

<u>FY 2001 REPROGRAMMING INCREASE:</u>	+24,429	+ 21,457			
<u>Aircraft Procurement, Air Force, 01/03</u>	+24,429	+ 21,457			
<u>Budget Activity 5: Modification of In-Service Aircraft</u>					
E-3	87,845	87,845	+24,429	+ 21,457	112,274

Explanation: The AWACS RSIP provides increased detection range against low radar-cross-section targets, enhances electronic protection, and improves reliability. The value of RSIP to airborne battle management was clearly demonstrated by NATO in Operation ALLIED FORCE, and it was praised by the NATO Airborne Electronic Warfare (AEW) Force Commander. Accelerating RSIP provides this critical capability to the warfighters earlier and reduces the Operational Tempo/Personnel Tempo (OPTEMPO/PERSTEMPO) burden caused by multiple configurations in this Low Density/High Demand fleet. The FY 2001 acceleration cost is \$39.7 million. Of this cost, \$5.27 million will be financed directly from the AWACS Procurement line item, realigning funds from the Satellite Communications Demand Assigned Multiple Access modification that was restructured after an FY 2000 congressional reduction. An additional \$10 million has been provided by below threshold reprogramming from multiple sources. This action provides funding for the remaining \$24.4 million FY 2001 requirement. The total \$39.7 million will procure four additional kits in FY 2001 to accelerate Full Operational Capability from FY 2006 to FY 2005.

<u>FY 2001 REPROGRAMMING DECREASES:</u>	-24,429	-21,457		
<u>Aircraft Procurement, Air Force, 01/03</u>	-20,979			
<u>Budget Activity 4: Other Aircraft</u>				
E-8C	248,325	248,325	-5,845	242,480

Explanation: Funds are available due to cost savings as a result of the E-8C P-15 contract definitization

Approved (Signature and Date)

 MAY 11 2001

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Budget Activity 5: Modification of In-Service Aircraft

C-135	376,763	365,897	-6,479	359,418
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Explanation: Funds are available from the KC-135 Global Air Traffic Management (GATM) program. The GATM was restructured due to a slip in the initial contract award, the incorporation of the circuit breaker and transformer rectifier modifications, and the restriction to limit the total number of aircraft down at any one time for the GATM modification in order to meet operational commitments. This program restructure resolves previous funding inconsistencies, reduces funding risk, permits smoother program execution, and reduces aircraft availability and readiness concerns.

E-4	31,272	30,072	-475	29,597
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Explanation: Funds are made available by a 1-year deferral of Boeing 747-400 structural related, non-mandatory, FAA Service Bulletins. The deferral of these service bulletins does not add significant risk to either flight safety or mission reliability.

E-8	33,085	33,085	-660	32,425
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Explanation: Funds are available due to delays in the baseline capability for connectivity and by not incorporating the Joint Tactical Information Distribution System. Associated modifications to systems drawings and perform acceptance testing are not required in FY 2001.

Other Mods	33,406	33,406	-429	32,977
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Funds are available due to current year changes to the Airborne Integrated Terminal (AIT) deployment plan. Air Mobility Command changes to the installation schedule for several AIT platforms eliminated the need for procurement of certain parts and installation support in FY 2001.

Budget Activity 7: Aircraft Support Equipment and Facilities

Replacement Aircraft Support Equipment (O&I)	176,323	176,323	-5,648	170,675
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Explanation: Funds are made available by delaying procurement of aircraft replacement support equipment for out-of-production aircraft in direct support of aircraft maintenance and servicing requirements. Funds are available with manageable impact because the Air Force can continue to rely on legacy support systems.

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E-4 Post Production Support	1,450		1,450			-78		1,372
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Explanation: Funds are available by deferring the interface development for the follow-on trainer enhancement so that it aligns with funding for the follow-on trainer. Funds are available and can be deferred with no impact.

War Consumables	57,486		57,486			-1,365		56,121
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Explanation: Funds are made available by deferring the procurement of 20 LAU-118A (V) 4/A HARM Missile launchers to FY 2002. The FY 2001 and FY 2002 procurement objective was 83/50 launchers; the restructured procurement objective is 63/70 launchers. Overall inventory objective is unchanged.

Missile Procurement, Air Force, 01/03 **-478**

Budget Activity 1: Ballistic Missiles

Missile Replacement Equipment - Ballistic	22,104		22,104			-478		21,626
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Explanation: Funds are made available by delaying procurement of Minuteman III missile replacement support equipment items. The Air Force will continue to rely on legacy support systems.

Research, Development, Test, and Evaluation, Air Force, 01/02 **-2,972** denied by the HASC.

Budget Activity 4: Demonstration/Validation

PE 0603260F Intelligence Advanced Development	4,370		4,370			-41	<input type="checkbox"/>	4,329
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Explanation: Funds are available and can be deferred with manageable impact to meet higher priorities.

PE 0603617F Command, Control & Communication	7,773		7,773			-74	<input type="checkbox"/>	7,699
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Explanation: Funds are available and can be deferred with manageable impact to meet higher priorities.

PE 0603742F Combat Identification Technology	10,856		10,856			-104	<input type="checkbox"/>	10,752
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Explanation: Funds are available and can be deferred with manageable impact to meet higher priorities.

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PE 0303112F Air Force Communications (AIRCOM)			11,398		11,398		-66 ○		11,332
<u>Explanation:</u> Funds are available and can be deferred with manageable impact to meet higher priorities.									
PE 0303140F Information Systems Security Program			29,296		29,296		-78 ○		-29,218
<u>Explanation:</u> Funds are available and can be deferred with manageable impact to meet higher priorities. Funding has not been diverted from any congressionally added funds.									
PE 0303150F WWMCCS/Global Command & Control Sys			3,717		3,717		-36 ○		-3,681
<u>Explanation:</u> Funding is available by reducing overall program support funds within this program. Funds can be deferred with manageable impact to meet higher priorities.									
PE 0303401F Communications Security (COMSEC)			4,823		4,823		-46 ○		-4,777
<u>Explanation:</u> Funds are available and can be deferred with manageable impact to meet higher priorities.									
PE 0305111F Weather Service			19,802		19,802		-166 ○		-19,636
<u>Explanation:</u> Funds are available by reducing software integration efforts for space and terrestrial weather acquisition process. These funds are available and can be deferred with manageable impact to meet higher priorities.									
PE 0305114F Air Traffic Control/Approach/Landing System			47,756		47,756		-172 ○		-47,584
<u>Explanation:</u> Funds are available by decreasing the level of data gathered from the ATCALS architecture analysis. Funds can be deferred with manageable impact to meet higher priorities.									

