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REPROGRAMMING ACTION - PRIOR APPROVAL

Page 1 of 3

Subject: Teleports

Appropriation Title: Procurement, Defense-Wide, 01/03; Research, Development,
Test, and Evaluation, Defense-Wide, 01/02; Operation and Maintenance, Defense-Wide, FY 2001

DoD Serial Number:
FY 01-08 PA
Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)									
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a	b	С	ď	e	f	g	h	i		

This reprogramming action is submitted for prior approval because it initiates a new start and uses general transfer authority, pursuant to section 8005 of Public Law 106-259, the DoD Appropriations Act, 2001; and section 1001 of Public Law 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001. It reprograms funding in support of a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action will be reflected in the FY 2002 President's Budget.

The DoD Teleport System expands upon existing X-band reach-back capabilities provided through the Standardized Tactical Entry Point (STEP) program. The Teleport System is a phased, multi-generation approach to begin meeting current and projected warfighter communications reach-back requirements for a variety of scenarios, from small-scale conflicts to a major theater of war. The Teleport System will provide warfighters with extended multi-band satellite communications capability and seamless access to the Defense Information System Network (DISN) for worldwide operations. The current STEP program provides only a limited X-band interface between the deployed warfighter and the DISN. The total cost of this new start is \$132.6 million, \$6.5 million of which is funded in this action. The remaining funding is included in the FY 2002 President's Budget.

FY 2001 REPROGRAMMING INCREASES:

+6,500

Research, Development, Test, and Evaluation, Defense-Wide, 01/02

+4,500

Budget Activity 7: Operational Systems Development

PE 0303610K Teleports

0

+4,500

0

0

4.500

Explanation: Funds are required to initiate planning, requirements analysis, system/site design, system integration and development to field C and Ku band terminal sets, expand X-band throughput, and design a new terminal crossbanding capability at four of the 15 existing STEP sites.

Procurement, Defense-Wide, 01/03

+2,000

Budget Activity 1: Major Equipment

Teleports

0

+2,000

2.000

Explanation: Funds are required to initiate the long lead procurement of eight C and Ku band antennas for SATCOM terminals.

Approved (Signature and I

MAR 15 2001

UNCLASSIFIED

Unclassified I	ը Ե րը (Ն)	DAMMIN	JC ACTIC	N _ PRI	TO APPR	OVAT.			Dogg 2 of 2
Subject: Teleports	REPROGRAMMING ACTION - PRIOR APPROVAL							D Serial Nu	Page 2 of 3
Appropriation Title: Procure	ement, Def	fense-Wid	e, 01/03; R	Research, I	Developme	nt,		FY 0	1-08 PA
Test, and Evaluation, Defe Wide, FY 2001	•		•	-	-	-		Includes To Yes	
Component Serial Number:	: (Amounts in Thousands of Dollars)								
	Program Base Congression		Previously by Sec Def	Reprogramming Acti		on	Revised	Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
8	b	С	d	е	f	g		h	i
FY 2001 REPROGRAM	MING DE	CREASE	ES:			<u>-6,5</u>	<u>00</u>		
Operation and Maintena	ınce, Defer	<u>1se-Wide,</u>	FY 2001			<u>-6</u>	<u> 20</u>		
De dans Antinian de Admin	-!-44iam a.	1 0	۸ ماداد.	'4!					
Budget Activity 4: Admin	nstration a	<u>na Service</u> 750,246	Wide Acu	<u>vities</u> 750,246		-6	20		749,626
		•		-					,
<u>Explanation</u> : Funds are av Teleports effort.	vailable due	e to progra	ım restruct	uring in or	der to acco	ommod	ate t	he higher	priority
l									
Research Development.	Test. and	Evaluatio	n. Defense	e-Wide. 01	1/02	-5.8	280		
Research, Development,	Test, and	Evaluatio	n, Defens	e-Wide, 0	1/02	<u>-5,8</u>	<u>880</u>		
Research, Development, Budget Activity 5: Engine					<u>1/02</u>	<u>-5,8</u>	<u>880</u>		
Budget Activity 5: Engine	eering and	Manufactt			<u>1/02</u>	<u>-5,8</u>	380		
	eering and	Manufactt			_		158		10,803
Budget Activity 5: Engine PE 0303129K Defense Me	eering and	Manufactu tem 11,261	aring Deve	lopment	_				10,803
Budget Activity 5: Engine	eering and	Manufactu tem 11,261	aring Deve	lopment	_	-4			10,803 21,233
Budget Activity 5: Engine PE 0303129K Defense Me	eering and essage Syst	Manufactu tem 11,261 ort System 22,131	aring Deve	lopment 11,261		-4	158		,
Budget Activity 5: Engine PE 0303129K Defense Me PE 0303141K Global Con PE 0305840K Electronic C	eering and essage Systembat Support	Manufactu tem 11,261 ort System 22,131 27,897	aring Deve	11,261 22,131 27,897		-4 -8 -1,1	158		21,233
Budget Activity 5: Engine PE 0303129K Defense Me PE 0303141K Global Con	eering and essage Systembat Support	Manufactu tem 11,261 ort System 22,131 27,897	aring Deve	11,261 22,131 27,897	ogram Offi	-4 -8 -1,1	158		21,233
Budget Activity 5: Engine PE 0303129K Defense Me PE 0303141K Global Con PE 0305840K Electronic C	eering and essage Systembat Support Commerce	Manufactu tem	ogy Service	22,131 27,897 es Joint Pro 14,582	ogram Offi	-4 -8 -1,1 ce	398 333	he higher	21,233 26,764 14,042
Budget Activity 5: Engine PE 0303129K Defense Me PE 0303141K Global Con PE 0305840K Electronic C PE 0604764K Advanced I Explanation: Funds are av	eering and essage Systembat Support Commerce Information vailable due	Manufactivem 11,261 ort System 22,131 27,897 n Technolo 14,582 e to progra	ogy Service	22,131 27,897 es Joint Pro 14,582	ogram Offi	-4 -8 -1,1 ce	398 333	he higher	21,233 26,764 14,042

Explanation: Funds are available due to program restructuring in order to accommodate the higher priority Teleports effort.

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Unclassified	<u>REPROG</u>	RAMMIN	G ACTIO	<u>)N – PRIC</u>	OR APPRO	<u>OVAL</u>			Page 3 of 3	
Subject: Teleports							DoD S	erial Nu	ımber:	
Appropriation Title: Procui	rement, De	fense-Wide	e, 01/03; F	Research, D	evelopme	nt,		FY 0	1-08 PA	
Fest, and Evaluation, Defense-Wide, 01/02; Operation and Maintenance, Defense- Includes Transfer?									ransfer?	
Wide, FY 2001									3	
Component Serial Number: (Amounts in Thousands of Dollars)										
		Program Base Reflecting Program Previously Reprogramming Action Congressional Action Approved by Sec Def						on Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Q	uantity	Amount	
a	b	С	d	е	f	g		h	i	
Budget Activity 7: Opera	tional Syst	ems Devel	<u>opment</u>							
PE 0208045K C3 Interope	erability	36,813		36,813		.9	60		35,853	
PE 0302016K National M	lilitary Cor	mmand Sys 637	stem (NMC	CS) Wide S 637	Support	-	26		611	
PE 0302019K Defense In:	formation 1		ire Engine	•	ntegration				!	
		5,664		5,664		-2	97		5,367	
PE 0303126K Long Haul	Communi	cations								
		1,406		1,406		-	57		1,349	
PE 0303127K Support of	the Nation	al Commu	nications S	System						
		4,984		4,984		-2	00		4,784	
PE 0303131K Minimum Essential Emergency Communications Network										
		7,049		7,049		-2	86		6,763	
PE 0303153K Joint Spect	rum Cente	er 8,674		8,674		-3	47		8,327	
Explanation: Funds are a Teleports effort.	vailable du	e to progra	ım restruct	turing in or	der to acco	ommod	ate the	higher	priority	