

Subject: Teleports Appropriation Title: Procurement, Defense-Wide, 01/03; Research, Development, Test, and Evaluation, Defense-Wide, 01/02; Operation and Maintenance, Defense-Wide, FY 2001	DoD Serial Number: FY 01-08 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it initiates a new start and uses general transfer authority, pursuant to section 8005 of Public Law 106-259, the DoD Appropriations Act, 2001; and section 1001 of Public Law 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001. It reprograms funding in support of a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action will be reflected in the FY 2002 President's Budget.

The DoD Teleport System expands upon existing X-band reach-back capabilities provided through the Standardized Tactical Entry Point (STEP) program. The Teleport System is a phased, multi-generation approach to begin meeting current and projected warfighter communications reach-back requirements for a variety of scenarios, from small-scale conflicts to a major theater of war. The Teleport System will provide warfighters with extended multi-band satellite communications capability and seamless access to the Defense Information System Network (DISN) for worldwide operations. The current STEP program provides only a limited X-band interface between the deployed warfighter and the DISN. The total cost of this new start is \$132.6 million, \$6.5 million of which is funded in this action. The remaining funding is included in the FY 2002 President's Budget.

FY 2001 REPROGRAMMING INCREASES:	<u>+6,500</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 01/02</u>	<u>+4,500</u>
<u>Budget Activity 7: Operational Systems Development</u>	
PE 0303610K Teleports	0 0 +4,500 4,500

Explanation: Funds are required to initiate planning, requirements analysis, system/site design, system integration and development to field C and Ku band terminal sets, expand X-band throughput, and design a new terminal crossbanding capability at four of the 15 existing STEP sites.

<u>Procurement, Defense-Wide, 01/03</u>	<u>+2,000</u>
<u>Budget Activity 1: Major Equipment</u>	
Teleports	0 0 +2,000 2,000

Explanation: Funds are required to initiate the long lead procurement of eight C and Ku band antennas for SATCOM terminals.

Approved (Signature and Date)  MAR 15 2001

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FY 2001 REPROGRAMMING DECREASES:							<u>-6,500</u>		
<u>Operation and Maintenance, Defense-Wide, FY 2001</u>							<u>-620</u>		
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
		750,246		750,246		-620		749,626	
<u>Explanation:</u> Funds are available due to program restructuring in order to accommodate the higher priority Teleports effort.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 01/02</u>							<u>-5,880</u>		
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0303129K Defense Message System									
		11,261		11,261		-458		10,803	
PE 0303141K Global Combat Support System									
		22,131		22,131		-898		21,233	
PE 0305840K Electronic Commerce									
		27,897		27,897		-1,133		26,764	
PE 0604764K Advanced Information Technology Services Joint Program Office									
		14,582		14,582		-540		14,042	
<u>Explanation:</u> Funds are available due to program restructuring in order to accommodate the higher priority Teleports effort.									
<u>Budget Activity 6: RDT&E Management Support</u>									
PE 0605801K Defense Technical Information Services									
		45,032		45,032		-678		44,354	
<u>Explanation:</u> Funds are available due to program restructuring in order to accommodate the higher priority Teleports effort.									

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Budget Activity 7: Operational Systems Development

PE 0208045K C3 Interoperability	36,813	36,813	-960	35,853
PE 0302016K National Military Command System (NMCS) Wide Support	637	637	-26	611
PE 0302019K Defense Information Infrastructure Engineering and Integration	5,664	5,664	-297	5,367
PE 0303126K Long Haul Communications	1,406	1,406	-57	1,349
PE 0303127K Support of the National Communications System	4,984	4,984	-200	4,784
PE 0303131K Minimum Essential Emergency Communications Network	7,049	7,049	-286	6,763
PE 0303153K Joint Spectrum Center	8,674	8,674	-347	8,327

Explanation: Funds are available due to program restructuring in order to accommodate the higher priority Teleports effort.