

REPROGRAMMING ACTION – PRIOR APPROVAL

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy 00/01 (Includes Transfer)

DoD Serial Number: FY 00-25 PA

Component Serial Number: FY 00-08 PA

(Amounts in Thousands of Dollars)

| LINE ITEM | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
|-----------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This prior approval reprogramming action initiates a new start in FY 2000 for the Single Integrated Air Picture (SIAP) Systems Engineering Task Force. The Task Force will work to resolve Commanders in Chief (CINC) integration and interoperability issues associated with emerging and legacy systems of the Services and BMDO. The action uses general transfer authority, pursuant to section 8005 of Public Law 106-79, the DoD Appropriations Act, 2000, and section 1001 of Public Law 106-65, the National Defense Authorization Act for FY 2000. This action supports a higher priority item, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action is not included in the FY 2001 President's Budget.

FY 2000 REPROGRAMMING INCREASE: +4,000

Research, Development, Test, and Evaluation, Navy 00/01 +4,000

Budget Activity 4: Demonstration and Validation

| | | | | |
|---|---|---|--------|-------|
| PE 0603879N Single Integrated Air Picture (SIAP) System Engineer (SE) | 0 | 0 | +4,000 | 4,000 |
|---|---|---|--------|-------|

Explanation: This funding supports the start up and initial operations of a SIAP Task Force (TF) to establish a disciplined systems engineering process to develop and integrate recommendations for near-term Joint Data Network improvements on the path to a SIAP capability. The SIAP TF will participate in the Joint Theater Air and Missile Defense Office (JTAMDO) management process in JTAMDO's development of operational requirements and concepts. The TF will develop the SIAP component of the Theater and Air missile Defense systems architecture in coordination with the Ballistic Missile Defense Organization. Total cost of the effort is \$44 million. Follow-on funding of \$40.0 million will be addressed in a reprogramming during FY 2001 and included in FY 2002.

Approved (Signature and Date)

Alice M. ...

SEP 8 2000

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| LINE ITEM | a | b | c | d | e | f | g | h | i |

FY 2000 REPROGRAMMING DECREASES: -4,000

Other Procurement, Army, 00/02 -900

Budget Activity 2: Communications and Electronics Equipment

JTT/CIBS-M (TIARA) 155 24,262 155 24,262 -6 -900 149 23,362

Explanation: Funds are available due to a revalidation of requirements. FY 2001 funds are sufficient to buy out the remainder of the JTT requirements.

Research, Development, Test, and Evaluation, Navy, 00/01 -1,300

Budget Activity 4: Demonstration and Validation

PE 0603582N Combat Systems Integration
78,740 78,740 -900 77,840

Explanation: Funds budgeted for systems engineering efforts, which would have otherwise been used for SIAP-related efforts, are available to reprogram to the new SIAP TF.

Budget Activity 7: Operational Systems Development

PE 0206313M Marine Corps Communication Systems
92,293 92,293 -400 91,893

Explanation: Funds budgeted for systems engineering efforts, which would have otherwise been used for SIAP-related efforts, are available to reprogram to the new SIAP TF.

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Research, Development, Test, and Evaluation, Air Force, 00/01 **-900**

Budget Activity 7: Operational Systems Development

| | | | | |
|---|--------|--------|------|--------|
| PE 0102326F Region/Sector Operations Control Center | 13,239 | 13,239 | -900 | 12,339 |
|---|--------|--------|------|--------|

Explanation: A restructure of the Region/Sector Operations Control Center program has made funds available for this higher priority program in FY 2000.

Research, Development, Test, and Evaluation, Defense-Wide, 00/01 **-900**

Budget Activity 4: Demonstration and Validation

| | | | | |
|-------------------------------|---------|---------|------|---------|
| PE 0603873C Family of Systems | 146,821 | 145,984 | -900 | 145,084 |
|-------------------------------|---------|---------|------|---------|

Explanation: Funds, which were originally planned for SIAP-related efforts in FY 2000, are available to reprogram to the new SIAP TF.