

Subject: Overseas Contingency Operations Transfer Fund (OCOTF)		DoD Serial Number: FY 01-75 IR
Appropriation Title: OCOTF; Various Operation and Maintenance, Military Personnel, and Procurement Appropriations		
		Includes Transfer? Yes

Component Serial Number: FY 00-09 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers funds for Overseas Contingency Operations requirements. Part I returns to the Overseas Contingency Operations Transfer Fund (OCOTF) a total of \$6.120 million previously issued but now identified as excess to requirements. Part II transfers \$4.2 million from the OCOTF to the Other Procurement, Army appropriation to cover fourth quarter contingency requirements. Part III realigns funds issued in FY 01-69 IR between Army Operation and Maintenance budget activities for proper execution. These funding actions are required to meet the most urgent contingency requirements consistent with the provisions and authority enacted by Public Law 106-554, the Consolidated Appropriations Act for FY 2001, and P.L. 106-259, the DoD Appropriations Act, 2001. This transfer authority is in addition to other transfer authorities. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not been previously denied by the Congress.

PART I: FY 2001 REPROGRAMMING INCREASES

<u>Overseas Contingency Operations Transfer Fund</u>			+6,120	
P.L. 106-554	99,780	44,180	+220	44,400
P.L. 106-259	2,632,532	13,227	+5,900	19,127

PART I: FY 2001 REPROGRAMMING DECREASES **-6,120**

<u>Operation and Maintenance, Defense-Wide, FY 2001</u>	-5,900
Defense Information Services Agency	-4,300
Defense Logistics Agency	-400
Defense Threat Reduction Agency	-800
Defense Contract Management Agency	-400

<u>Other Procurement, Air Force, 01/03</u>	-220
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>	
Selected Activities	-220

Explanation: This action returns \$6.120 million to the OCOTF from the Components' appropriations based on a reassessment of requirements supporting contingency operations.

Approved (Signature and Date)  SEP 28 2001

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<u>PART II: FY 2001 REPROGRAMMING INCREASES</u>						+4,200		
<u>Other Procurement, Army, 01/03</u>						+4,200		
<u>Budget Activity 3: Other Support Equipment</u>								
Physical Security Systems		18,015		18,015	+4,200			22,215

<u>PART II: FY 2001 REPROGRAMMING DECREASE</u>						-4,200		
<u>Overseas Contingency Operations Transfer Fund</u>						-4,200		
P.L. 106-31		5,007,300		2,274	-			2,274
P.L. 106-246		2,050,400		65,091	-			65,091
P.L. 106-259, Title IX		1,100,000		-	-			-
P.L. 106-259		2,632,532		19,127	-4,200			14,927
P.L. 106-554		99,780		44,400	-			44,400

Explanation: This action transfers \$4.2 million from the OCOTF the Other Procurement, Army appropriation to fund expenses directly related to overseas contingency operations.

<u>PART III</u>						=		
<u>Operation and Maintenance, Army, FY 2001</u>						=		
Budget Activity 1: Operating Forces						-32,000		
Budget Activity 4: Administration and Servicewide Activities						+32,000		

Explanation: This action realigns funds between budget activities for proper execution.