

<b>Subject:</b> Overseas Contingency Operations Transfer Fund	<b>DoD Serial Number:</b> FY 01-69 IR
<b>Appropriation Title:</b> OCOTF; Various Operation and Maintenance, Military Personnel, and Procurement Appropriations	
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> FY 00-09 IR	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers funds for Overseas Contingency Operations requirements. Part I returns to the Overseas Contingency Operations Transfer Fund (OCOTF) a total of \$39.4 million previously issued but now identified as excess to requirements. Part II transfers \$897.2 million from the OCOTF to the Components' Operation and Maintenance and Military Personnel appropriations to cover the fourth quarter contingency requirements. These funds are required to meet the most urgent contingency requirements consistent with the provisions and authority enacted by Title II of Public Law (P.L.) 106-259, the DoD Appropriations Act, 2001. This transfer authority is in addition to other transfer authorities. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not been previously denied by the Congress.

**PART I: FY 2001 REPROGRAMMING INCREASES**

<b><u>Overseas Contingency Operations Transfer Fund</u></b>				<b><u>+39,385</u></b>	
P.L. 106-246	2,050,400		37,658	+27,433	65,091
P.L. 106-259	2,632,532		898,475	+11,952	910,427

**PART I: FY 2001 REPROGRAMMING DECREASES** **-39,385**

**Military Personnel, Navy, FY 2001** **-4,000**

Budget Activity 1: Pay and Allowances of Officers	-1,200
Budget Activity 2: Pay and Allowances of Enlisted Personnel	-2,800

**Operation and Maintenance, Navy Reserve, FY 2001** **-1,652**

Budget Activity 1: Operating Forces	-1,652
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**Operation and Maintenance, Defense-Wide, FY 2001** **-6,300**

Defense Logistics Agency	-2,100
Defense Threat Reduction Agency	-1,600
Defense Intelligence Agency	-2,600

**Other Procurement, Air Force, 01/03** **-27,433**

Budget Activity 4: Other Base Maintenance and Support Equipment	
Special Activities	-27,433

**Explanation:** This action returns \$39.385 million to the OCOTF from the Components' appropriations based on a reassessment of requirements supporting contingency operations.

Approved (Signature and Date)  **AUG 27 2001** Acting Comptroller

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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**PART II: FY 2001 REPROGRAMMING INCREASES** **+897,200**

**Operation and Maintenance, Army, FY 2001** **+367,500**

Budget Activity 1: Operating Forces +355,000

Budget Activity 4: Administration and Servicewide Activities +12,500

**Military Personnel, Army, FY 2001** **+100,500**

Budget Activity 1: Pay and Allowances of Officers +15,000

Budget Activity 2: Pay and Allowances of Enlisted Personnel +68,000

Budget Activity 4: Subsistence +17,500

**Reserve Personnel, Army, FY 2001** **+2,600**

Budget Activity 2: Other Training and Support +2,600

**National Guard Personnel, Army, FY 2001** **+21,600**

Budget Activity 2: Other Training and Support +21,600

**Operation and Maintenance, Navy, FY 2001** **+62,600**

Budget Activity 1: Operating Forces +54,000

Budget Activity 4: Administration and Servicewide Activities +8,600

**Reserve Personnel, Navy, FY 2001** **+200**

Budget Activity 2: Pay and Allowances of Enlisted Personnel +200

**Operation and Maintenance, Marine Corps, FY 2001** **+ 1,100**

Budget Activity 1: Operating Forces +1,100

**Military Personnel, Marine Corps, FY 2001** **+100**

Budget Activity 2: Pay and Allowances of Enlisted Personnel +100

**Operation and Maintenance, Air Force, FY 2001** **+254,700**

Budget Activity 1: Operating Forces +204,600

Budget Activity 2: Mobilization +50,000

Budget Activity 3: Training and Recruiting +100

**Military Personnel, Air Force, FY 2001** **+36,900**

Budget Activity 1: Pay and Allowances of Officers +7,200

Budget Activity 2: Pay and Allowances of Enlisted Personnel +29,700

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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Defense-Wide, FY 2001</u></b>	<b>+37,500</b>			
US Special Operations Command	+17,800			
Defense Information Services Agency	+19,000			
Defense Contract Management Agency	+700			
<b><u>Defense Health Program</u></b>	<b>+11,900</b>			
Budget Activity 1: Operation and Maintenance, FY 2001	+11,900			
<b><u>PART II: FY 2001 REPROGRAMMING DECREASE</u></b>	<b>-897,200</b>			
<b><u>Overseas Contingency Operations Transfer Fund</u></b>	<b>-897,200</b>			
P.L. 106-31	5,007,300	2,274	-	2,274
P.L. 106-246	2,050,400	65,091	-	65,091
P.L. 106-259, Title IX	1,100,000	-	-	-
P.L. 106-259	2,632,532	910,427	-897,200	13,227
P.L. 106-554	99,780	44,180	-	44,180

Explanation: This action transfers \$897,200 million from the OCOTF to the Components' appropriations to fund expenses directly related to overseas contingency operations.