Unclassified **REPROGRAMMING ACTION - INTERNAL** Subject: Overseas Contingency Operations Transfer Fund DoD Serial Number: Appropriation Title: OCOTF; Various Operation and Maintenance, Military FY 01-30 IR Personnel, and Procurement Appropriations Includes Transfer? Yes Component Serial Number: (Amounts in Thousands of Dollars) FY 00-05 IR Program Base Reflecting **Program Previously** Reprogramming Action Revised Program Congressional Action Approved by Sec Def Quantity Line Item Amount Quantity Amount Quantity Amount Quantity Amount This internal reprogramming action transfers funds for Overseas Contingency Operations requirements. Part I withdraws and Part II reissues \$17.158 million to correctly identify the legislative source. Part III transfers \$2,108.3 million from the Overseas Contingency Operations Transfer Fund (OCOTF) to the Components' Operation and Maintenance, Military Personnel, and Other Procurement appropriations. This action transfers funds to meet the most urgent contingency requirements consistent with the provisions and authority enacted by Title IX of Public Law (P.L.) 106-259, the DoD Appropriations Act, 2001, and Division B of P.L. 106-246, the Emergency Supplemental Act, 2000. PART I: FY 2001 REPROGRAMMING Overseas Contingency Operations Transfer Fund +17,158 P.L. 106-246 2,050,400 20,500 +17.15837,658 Operation and Maintenance, Defense-Wide, FY 2001 -17,158 Defense Information Systems Agency -17.158PART II: FY 2001 REPROGRAMMING Operation and Maintenance, Defense-Wide, FY 2001 +17,158Defense Information Systems Agency +17.158Overseas Contingency Operations Transfer Fund <u>-17,158</u> P.L. 106-259, Title IX 1.100.000 454,958 -17,158 437,800 Explanation: This action correctly identifies the legislative source. PART III: FY 2001 REPROGRAMMING INCREASES +2.108.300Operation and Maintenance, Army, FY 2001 +1,119,000Budget Activity 1: Operating Forces +1,031,000 Budget Activity 3: Training and Recruiting +8,000Budget Activity 4: Administration and Servicewide Activities +80,000 Military Personnel, Army, FY 2001 +226,100 Budget Activity 1: Pay and Allowances of Officers +46,100 Budget Activity 2: Pay and Allowances of Enlisted Personnel +100,500 Budget Activity 4: Subsistence +79,500

(Signature and Date

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Subject: Overseas Contin	gency Ope	rations Tra	insfer Fund	i			D٥	D Serial M.	Page 2 of		
Appropriation Title: OCOTF; Various Operation and Maintenance, Military							DoD Serial Number: FY 01-30 IR				
Perso	onnel, and	Procureme	ent Approp	riations	Ivilital y			Includes T			
	,		теттрегор	114110113				Ye:			
Component Serial Number:				maunta in Th				, t.c.	<u> </u>		
FY 00-05 IR	Program Ra	se Reflecting	Amounts in The								
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def				Reprogramming Actio			on Revised Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	ıt	Quantity	Amount		
a	b	С	d	e	f	g		ħ	i		
Reserve Personnel, Arm	y, FY 200	[<u> </u>		<u> </u>	+1.2	00		L		
Budget Activity 2: Other Training and Support						<u>+1,200</u> +1,200					
							00				
National Guard Personn	el, Army,	FY 2001				+34,5	በበ				
Budget Activity 2: Other	Training a	nd Support	t			+34,5					
	Ū	rr	•			15-,5	00				
Operation and Maintena	nce. Navv	FY 2001				±96.20	ሰሰ				
Budget Activity 1: Operat	ing Forces		i		<u>+96,200</u> +92,600						
Budget Activity 4: Admir	istration a	nd Service	wide Activ	/ities		+3,60					
		501 1100	,	rices		+5,00	<i>J</i> U				
<u>Military Personnel, Navy</u>	, FY 2001					142.00	١Λ				
Budget Activity 1: Pay an	d Allowan	ces of Offi	cers		<u>+42,000</u> +7,600						
Budget Activity 2: Pay and Allowances of Enlisted Personnel						+34,400					
, , , , ,		oos or Eim	isted I crso.	met		+34,40)()				
Operation and Maintena	nce. Navv	Reserve	FV 2001			. 4.46	١٨				
Budget Activity 1: Operat	ing Forces	IXCSCI VC.	r r zovi			+4,40	_				
5	5 1 01005					+4,40)()				
Reserve Personnel, Navy	FY 2001					. 2 50	۱۸				
Budget Activity 2: Pay and Allowances of Enlisted Personnel					<u>+2,500</u> +2,500						
	- 1 1110 11 4111	ocs of Lim	3100 1 01301	mei		+2,30)U				
Operation and Maintena	nce. Marii	ne Corns	EV 2001			. 2 50	Δ				
Operation and Maintenance, Marine Corps, FY 2001 Budget Activity 1: Operating Forces				<u>+3,500</u> +3,500							
2	5 1 01003					+3,30	U				
Military Personnel, Mari	ne Corns	FY 2001				. 4 50	Λ				
Budget Activity 1: Pay and Allowances of Officers					<u>+4,500</u> +2,900						
Budget Activity 2: Pay and Allowances of Enlisted Personnel					+1,600						
		oo or Linic	31CU I C1301.	mei		+1,00	U				
Operation and Maintenar	ice. Air Fa	orce EV 2	001		,	276 20	Λ				
Budget Activity 1: Operati	ng Forces	7100, 1 1 2	001		_	-376,30	_				
Budget Activity 2: Mobilize	ration					248,30					
Budget Activity 3: Training and Recruiting						+88,20					
Budget Activity 4: Administration and Servicewide Activities						+1,000 +38,800					
	on and all	- DOLATORA	vide Activi	ucs		+38,80	U				
Military Personnel, Air F	orce EV 2	001				. 04 104	n.				
Budget Activity 1. Pay and		+84,100	_								
Budget Activity 1: Pay and Allowances of Officers Budget Activity 2: Pay and Allowances of Enlisted Personnel					+16,300 +67,800						
Budget Activity 2. Pay and	Allowano	es of Enlic	tad Doma	nal		=	`				

	Unclassified REPROGRAMMING ACTION - INTERNAL Subject: Overseas Contingency Operations Transfer Fund								
Appropriation Title: OCOTF; Various Operation and Maintenance, Military							DoD Serial Number: FY 01-30 IR		
	Personnel, and Procurement Appropriations						Includes Transfer?		
			Yes						
Component Serial Num	ber:	(Amounts in Thousands of Dollars)							
FY 00-05 IR	Program Congre	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		on Revised Program	
Line Item	Quantit	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount	
a	b	c	d	e	f	g	h	i	
Operation and Mai	ntenance, De	fense-Wide.	FY 2001			+82,70	00		
US Special Operations Command						+28,30			
Defense Intelligence Agency						+1,40			
Defense Information Services Agency						+18,900			
Defense Logistics Agency						+5,600			
Defense Contract Management Agency						+2,000			
Defense Threat Reduction Agency						+2,700			
American Forces Information Service						+400			
National Imagery and Mapping Agency						+23,400			
Defense Health Pro						+22,30	<u>)0</u>		
Budget Activity 1: Operation and Maintenance, FY 2001						+22,30	00		
Other Procurement, Air Force, 01/03						+9,00	<u>)0</u>		
Budget Activity 3: E	lectronics an	d Telecommi	unications	<u>Equipment</u>					
USCENTCOM		7,335		7,335		+1,27	70	8,605	
Base Comm Infrastru	icture	74,301		74,301		+7,73	80	82,031	
PART III: FY 2001	REPROGR	AMMING I	DECREAS	<u>E</u>	<u>-2</u>	2,108,30	<u>00</u>		
Overseas Contingen	cv Operatio	ns Transfer	Fund		-2	2,108,30	00		
P.L. 106-31		5,007,300		47,274			-	47,274	
P.L. 106-246		2,050,400		37,658			-	37,658	
P.L. 106-259, Title D	X	1,100,000		437,800		-437,80	0	-	
P.L. 106-259		.2,832,532		2,768,975		,670,50		,098,475	
P.L. 106-554		99,780		90,580			-	90,580	

Explanation: This action transfers \$2,108.3 million from the OCOTF to the Components' appropriations to fund expenses directly related to overseas contingency operations.