

Subject: Overseas Contingency Operations Transfer Fund		DoD Serial Number: FY 01-30 IR
Appropriation Title: OCOTF; Various Operation and Maintenance, Military Personnel, and Procurement Appropriations		

Component Serial Number: FY 00-05 IR	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers funds for Overseas Contingency Operations requirements. Part I withdraws and Part II reissues \$17.158 million to correctly identify the legislative source. Part III transfers \$2,108.3 million from the Overseas Contingency Operations Transfer Fund (OCOTF) to the Components' Operation and Maintenance, Military Personnel, and Other Procurement appropriations. This action transfers funds to meet the most urgent contingency requirements consistent with the provisions and authority enacted by Title IX of Public Law (P.L.) 106-259, the DoD Appropriations Act, 2001, and Division B of P.L. 106-246, the Emergency Supplemental Act, 2000.

PART I: FY 2001 REPROGRAMMING

<u>Overseas Contingency Operations Transfer Fund</u>						+17,158	
P.L. 106-246	2,050,400		20,500			+17,158	37,658
<u>Operation and Maintenance, Defense-Wide, FY 2001</u>						-17,158	
Defense Information Systems Agency						-17,158	


PART II: FY 2001 REPROGRAMMING

<u>Operation and Maintenance, Defense-Wide, FY 2001</u>						+17,158	
Defense Information Systems Agency						+17,158	
<u>Overseas Contingency Operations Transfer Fund</u>						-17,158	
P.L. 106-259, Title IX	1,100,000		454,958			-17,158	437,800

Explanation: This action correctly identifies the legislative source.

PART III: FY 2001 REPROGRAMMING INCREASES

<u>Operation and Maintenance, Army, FY 2001</u>						+1,119,000	
Budget Activity 1: Operating Forces						+1,031,000	
Budget Activity 3: Training and Recruiting						+8,000	
Budget Activity 4: Administration and Servicewide Activities						+80,000	
<u>Military Personnel, Army, FY 2001</u>						+226,100	
Budget Activity 1: Pay and Allowances of Officers						+46,100	
Budget Activity 2: Pay and Allowances of Enlisted Personnel						+100,500	
Budget Activity 4: Subsistence						+79,500	

Approved (Signature and Date)  APR. 12 2001

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		Includes Transfer? Yes

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<u>Reserve Personnel, Army, FY 2001</u>						+1,200		
Budget Activity 2: Other Training and Support						+1,200		
<u>National Guard Personnel, Army, FY 2001</u>						+34,500		
Budget Activity 2: Other Training and Support						+34,500		
<u>Operation and Maintenance, Navv, FY 2001</u>						+96,200		
Budget Activity 1: Operating Forces						+92,600		
Budget Activity 4: Administration and Servicewide Activities						+3,600		
<u>Military Personnel, Navy, FY 2001</u>						+42,000		
Budget Activity 1: Pay and Allowances of Officers						+7,600		
Budget Activity 2: Pay and Allowances of Enlisted Personnel						+34,400		
<u>Operation and Maintenance, Navv Reserve, FY 2001</u>						+4,400		
Budget Activity 1: Operating Forces						+4,400		
<u>Reserve Personnel, Navv, FY 2001</u>						+2,500		
Budget Activity 2: Pay and Allowances of Enlisted Personnel						+2,500		
<u>Operation and Maintenance, Marine Corps, FY 2001</u>						+3,500		
Budget Activity 1: Operating Forces						+3,500		
<u>Military Personnel, Marine Corps, FY 2001</u>						+4,500		
Budget Activity 1: Pay and Allowances of Officers						+2,900		
Budget Activity 2: Pay and Allowances of Enlisted Personnel						+1,600		
<u>Operation and Maintenance, Air Force, FY 2001</u>						+376,300		
Budget Activity 1: Operating Forces						+248,300		
Budget Activity 2: Mobilization						+88,200		
Budget Activity 3: Training and Recruiting						+1,000		
Budget Activity 4: Administration and Servicewide Activities						+38,800		
<u>Military Personnel, Air Force, FY 2001</u>						+84,100		
Budget Activity 1: Pay and Allowances of Officers						+16,300		
Budget Activity 2: Pay and Allowances of Enlisted Personnel						+67,800		

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<u>Operation and Maintenance, Defense-Wide, FY 2001</u>							+82,700	
US Special Operations Command							+28,300	
Defense Intelligence Agency							+1,400	
Defense Information Services Agency							+18,900	
Defense Logistics Agency							+5,600	
Defense Contract Management Agency							+2,000	
Defense Threat Reduction Agency							+2,700	
American Forces Information Service							+400	
National Imagery and Mapping Agency							+23,400	
<u>Defense Health Program</u>							+22,300	
Budget Activity 1: Operation and Maintenance, FY 2001							+22,300	
<u>Other Procurement, Air Force, 01/03</u>							+9,000	
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
USCENTCOM		7,335		7,335		+1,270		8,605
Base Comm Infrastructure		74,301		74,301		+7,730		82,031
<u>PART III: FY 2001 REPROGRAMMING DECREASE</u>							-2,108,300	
<u>Overseas Contingency Operations Transfer Fund</u>							-2,108,300	
P.L. 106-31		5,007,300		47,274		-		47,274
P.L. 106-246		2,050,400		37,658		-		37,658
P.L. 106-259, Title IX		1,100,000		437,800		-437,800		-
P.L. 106-259		2,832,532		2,768,975		-1,670,500		1,098,475
P.L. 106-554		99,780		90,580		-		90,580

Explanation: This action transfers \$2,108.3 million from the OCOTF to the Components' appropriations to fund expenses directly related to overseas contingency operations.