

Subject: Ship Cost Adjustments	DoD Serial Number: FY 01-26 IR
Appropriation Title: Shipbuilding and Conversion, Navy, Various Fiscal Years; National Defense Sealift Fund; and Other Procurement, Navy, 00/02	
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action transfers \$300 million from Other Procurement, Navy, 00/02, the National Defense Sealift Fund, and various Shipbuilding and Conversion, Navy, appropriations to liquidate necessary ship cost changes for previous ship construction programs appropriated in law. This action uses transfer authority pursuant to section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001. This action meets all administrative and legal requirements of the Congress and the Congress has not denied the items.

PART ONE REPROGRAMMING INCREASE: +1,000

Shipbuilding and Conversion, Navy, 96/08 +1,000

Budget Activity 02: Other Warships

DDG-51	2	2,162,457	2	2,138,599	+1,000	2	2,139,599
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PART ONE REPROGRAMMING DECREASES: -1,000

Shipbuilding and Conversion, Navy, 96/08 -1,000

Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs

Outfitting		134,791		133,531	-612		132,919
Post Delivery		164,991		163,393	-388		163,005

PART TWO REPROGRAMMING INCREASES: +74,000

Shipbuilding and Conversion, Navy, 98/02 +74,000

Budget Activity 02: Other Warships


New SSN	1	2,314,903	1	2,207,403	+42,000	1	2,249,403
CVN Refueling Overhauls	1	1,615,003	1	1,634,003	+32,000	1	1,666,003

PART TWO REPROGRAMMING DECREASE: -74,000

Shipbuilding and Conversion, Navy, 98/02 -74,000

Budget Activity 02: Other Warships

SSN-21		153,444		153,444	-74,000		79,444
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Approved (Signature and Date)

2/16/01

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a	b	c	d	e	f	g	h	i

PART THREE REPROGRAMMING INCREASES: +30,651

Shipbuilding and Conversion, Navy, FY 2001 +30,651

Budget Activity 02: Other Warships

Carrier Replacement Program (FY 1995)	+12,651	12,651
DDG-51 (FY 1994)	+8,000	8,000

Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs

TAGOS Surtass Ships (FY 1990)	+10,000	10,000
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PART THREE REPROGRAMMING DECREASES: -30,651

Shipbuilding and Conversion, Navy, 88/01 -30,651

Budget Activity 01: Fleet Ballistic Missile Ships

Trident	1	1,123,700	1	1,120,637	-310	1	1,120,327
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Budget Activity 02: Other Warships

CVN Aircraft Carrier	2	6,328,523	2	6,228,523	-6,592	2	6,221,931
SSN-688	3	1,459,400	3	1,541,127	-279	3	1,540,848
CV SLEP	1	685,655	1	685,655	-59	1	685,596
CV SLEP Adv. Procurement		44,100		44,100	-21		44,079
CG-47 Aegis Cruiser (MYP)	5	4,127,000	5	3,891,900	-20,500	5	3,871,400

Budget Activity 03: Amphibious Ships

LHD-1 Amphib Assault Ship	1	720,700	1	719,721	-124	1	719,597
LHD-1 Advance Procurement		32,200		32,200	-8		32,192
LSD-41 Cargo Variant	1	258,000	1	257,744	-3	1	257,741

Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs

TAO Fleet Oiler	2	252,877	2	252,877	-1,748	2	251,129
AO (Jumbo) Fleet Oiler	1	44,100	1	44,100	-10	1	44,090
Outfitting		183,900		138,399	-220		138,179
Post Delivery		132,000		132,000	-777		131,223

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>											
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program					
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
a		b	c	d	e	f	g	h	i				
PART FOUR REPROGRAMMING INCREASE:							+38,498						
<u>Shipbuilding and Conversion, Navy, 01/02</u>							+38,498						
<u>Budget Activity 02: Other Warships</u>													
CVN Refueling Overhauls							+38,498		38,498				
PART FOUR REPROGRAMMING DECREASES:							-38,498						
<u>Shipbuilding and Conversion, Navy, 90/02</u>							-38,498						
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>													
Trident							1	1,132,800	1	1,066,098	-955	1	1,065,143
<u>Budget Activity 02: Other Warships</u>													
SSN-688							1	753,300	1	807,492	-30	1	807,462
CV SLEP							1	630,300	1	629,064	-337	1	628,727
DDG-51							5	3,500,000	5	3,477,331	-33,800	5	3,443,531
<u>Budget Activity 03: Amphibious Ships</u>													
LHD-1 Amphib Assault Ship AP								35,000		35,000	-1		34,999
LSD-41 Cargo Variant							1	229,300	1	219,943	-21	1	219,922
<u>Budget Activity 04: Mine Warfare and Patrol Ships</u>													
MHC Mine Hunter Coastal							2	197,600	2	225,431	-225	2	225,206
<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>													
AO (Jumbo) Fleet Oiler							1	35,700	1	35,700	-5	1	35,695
AOE Fast Combat Sup Ship							1	356,400	1	386,800	-6	1	386,794
Oceanographic Research Ship							3	278,100	3	310,236	-275	3	309,961
Landing Craft							12	250,400	12	246,259	-136	12	246,123
Outfitting								192,200		175,601	-2,058		173,543
Post Delivery								110,300		89,155	-649		88,506

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART FIVE REPROGRAMMING INCREASES: +42,718

Shipbuilding and Conversion, Navy, FY 2001 +42,718

Budget Activity 02: Other Warships								
Carrier Replacement Program (FY 1995)						+9,349		9,349
CVN Refueling Overhauls (FY 1998)						+26,502		26,502
DDG-51 (FY 1995)						+6,867		6,867

PART FIVE REPROGRAMMING DECREASES: -42,718

Shipbuilding and Conversion, Navy, 91/01 -42,718

Budget Activity 01: Fleet Ballistic Missile Ships

Trident	1	1,331,201	1	1,266,814		-372	1	1,266,442
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Budget Activity 02: Other Warships

DDG-51 Destroyer (MYP)	4	3,209,403	4	3,102,756		-30,860	4	3,071,896
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Budget Activity 03: Amphibious Ships

LHD-1 Amphib Assault Ship	1	959,800	1	993,099		-803	1	992,296
LSD-41 Cargo Variant	1	240,000	1	213,604		-481	1	213,123

Budget Activity 04: Mine Warfare and Patrol Ships

MHC Mine Hunter Coastal	2	204,000	2	218,863		-80	2	218,783
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Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs

AOE Fast Combat Support Ship		398,200		237,000		-60		236,940
LCAC Landing Craft	12	244,700	12	240,436		-148	12	240,288
Outfitting		185,000		181,119		-9,303		171,816
Post Delivery		139,000		137,641		-567		137,074
First Destination Transportation		5,800		5,800		-44		5,756

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

PART SIX REPROGRAMMING INCREASES: +43,080

Shipbuilding and Conversion, Navy, 2001 +43,080

<u>Budget Activity 02: Other Warships</u>										
DDG-51 (FY 1995)									+38,133	38,133
DDG-51 (FY 1996)									+4,947	4,947

PART SIX REPROGRAMMING DECREASES: -43,080

Shipbuilding and Conversion, Navy, 92/01 -43,080

<u>Budget Activity 02: Other Warships</u>										
DDG-51 (MYP)	5	4,091,488	5	3,947,141					-37,270	5 3,909,871

<u>Budget Activity 04: Mine Warfare and Patrol Ships</u>										
MHC Mine Hunter Coastal	3	341,096	3	335,533					-14	3 335,519

<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>										
Oceanographic Research Ships	2	99,818	2	108,718					-12	2 108,706
LCAC Landing Craft	24	504,000	23	385,000					-3	18 384,997
Outfitting		238,695		237,660					-4,161	233,499
Post Delivery		150,758		144,125					-981	143,144
First Destination Transportation		5,939		4,439					-639	3,800

PART SEVEN REPROGRAMMING INCREASE: +13,436

Shipbuilding and Conversion, Navy, 01/02 +13,436

<u>Budget Activity 02: Other Warships</u>										
DDG-51 (FY 1996)									+13,436	13,436

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PART SEVEN REPROGRAMMING DECREASES:						<u>-13,436</u>			
<u>Shipbuilding and Conversion, Navy, 93/02</u>						<u>-13,436</u>			
<u>Budget Activity 02: Other Warships</u>									
DDG-51 (MYP)		4	3,253,670	4	3,239,197		-17	4	3,239,180
<u>Budget Activity 03: Amphibious Ships</u>									
LHD-1 Amphib Assault Ship AP			305,000		305,000		-3,289		301,711
LSD-41 Cargo Variant		1	300,000	1	320,246		-1,023	1	319,223
<u>Budget Activity 04: Mine Warfare and Patrol Ships</u>									
MHC Mine Hunter Coastal		2	236,205	2	254,515		-25	2	254,490
<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>									
AOE Fast Combat Sup Ship			300,000		317,227		-3		317,224
Outfitting			347,267		333,382		-8,589		324,793
Post Delivery			223,105		206,690		-490		206,200
PART EIGHT REPROGRAMMING INCREASES:						<u>+19,231</u>			
<u>Shipbuilding and Conversion, Navy, 01/03</u>						<u>+19,231</u>			
<u>Budget Activity 02: Other Warships</u>									
DDG-51 (FY 1996)							+11,617		11,617
New SSN (FY 1998)							+7,614		7,614
PART EIGHT REPROGRAMMING DECREASES:						<u>-19,231</u>			
<u>Shipbuilding and Conversion, Navy, 94/03</u>						<u>-19,231</u>			
<u>Budget Activity 02: Other Warships</u>									
CVN Refueling Overhauls			31,127		31,127		-299		30,828
<u>Budget Activity 03: Amphibious Ships</u>									
LHD-1 Amphib Assault Ship		1	893,848	1	878,448		-7,485	1	870,963

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Mine Warfare and Patrol Ships</u>									
Mine Warfare C2 Ship		1	124,175	1	123,175		-242	1	122,933
<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>									
Outfitting			211,003		211,003		-11,067		199,936
Post Delivery			89,322		88,822		-138		88,684
PART NINE REPROGRAMMING INCREASE:							<u>+37,386</u>		
<u>Shipbuilding and Conversion, Navy, 01/02</u>							<u>+37,386</u>		
<u>Budget Activity 02: Other Warships</u>									
New SSN							+37,386		37,386
PART NINE REPROGRAMMING DECREASES:							<u>-37,386</u>		
<u>Other Procurement, Navy, 00/02</u>							<u>-12,386</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Shallow Water MCM			18,813		18,813		-6,913		11,900
<u>Budget Activity 04: Ordnance Support Equipment</u>									
AEGIS Support Equipment			91,668		91,668		-5,473		86,195
<u>National Defense Sealift Fund</u>							<u>-25,000</u>		
<u>Budget Activity 1: New Construction and Conversion of Sealift Ships</u>									
FY 1999 Program							-15,600		
FY 2000 Program							-9,400		