Subject: Ship Cost Adjust		COGRAM	MINGA	CIION - I	I I DATE		Dol	D Serial	Number:				
		d Convers	ion Navy	Various Fi	scal Years	3.			01-26 IR				
-FFF	onal Defens		•	, valions 1.	isour round	, 			Transfer?				
	r Procurem		•						Zes .				
Component Serial Number:		,, ,		Amounts in Tho	usands of Doll	ars)			.				
Component Serial Admiser.	Program Bas	se Reflecting	<u> </u>	Previously	Reprogram		ction Revised Program						
	Congressio	nal Action	Approved	by Sec Def		1	_	O 444	1 4				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount				
a	b	С	d	e	f	g		h					
This action transfers \$300	million fro	om Other I	Procureme	ent, Navy, 0	0/02, the I	Nationa	ıl De	tense S	ealift Fund,				
and various Shipbuilding	and Conve	rsion, Nav	y, appropi	riations to li	iquidate ne	ecessar	y sni	p cost c	hanges for				
previous ship construction	n programs	appropria	ted in law.	This action	n uses trai	nster au	ithor	ity purs	uant to				
section 8133 of Public La	w 106-259	, the DoD	Appropria	itions Act, 2	2001. This	s action	mee	ets all					
administrative and legal re	equirement	ts of the Co	ongress an	d the Cong	ress has no	ot denie	ed the	e items.					
	A BARATRIC	NODEA	CF.			+1,0	ነሰሰ						
PART ONE REPROGR	AMMINING	INCKEA	ISE:			+1,0	<u> </u>						
Chinhailding and Conve	rsion Nov	w 06/08				+1,0	ากก						
Shipbuilding and Conve	TSIUH, MAN	/ y , 90/00				<u> </u>	<u> </u>						
Budget Activity 02: Othe	r Warshins	.											
DDG-51		2,162,457	2	2,138,599		+1,0	000	2	2,139,599				
טעט-טזנ	2	2,102,107	-	2,100,0>>		,		_	_,,				
PART ONE REPROGR	AMMING	DECRE	ASES:			-1,0	000						
ARI ONE REI ROOK	Z ELVELVIEL 1 C	DECKE	IDES.										
Shipbuilding and Conve	ersion. Nav	v. 96/08				-1,0	000						
ompounding and ours		, , , , , , , , , , , , , , , , , , , ,											
Budget Activity 05: Aux	iliaries, Cra	aft and Pric	or Year Pr	ogram Cost	<u>ts</u>								
Outfitting		134,791		133,531		-(612		132,919				
Post Delivery		164,991		163,393		-,	388		163,005				
•													
PART TWO REPROGI	RAMMIN	G INCRE	ASES:			<u>+74,</u>	<u>000</u>						
Shipbuilding and Conve	ersion, Nav	yy, 98/02				<u>+74,</u>	<u>000</u>						
Budget Activity 02: Other													
New SSN		2,314,903		2,207,403		+42,			2,249,403				
CVN Refueling Overhaul	s 1	1,615,003	1	1,634,003		+32,	000	1	1,666,003				
PART TWO REPROGI	RAMMIN	G DECRE	EASE:			<u>-74,</u>	<u>000</u>						
		00.00				- 4	000						
Shipbuilding and Conve	ersion, Nav	vy, 98/02				<u>-74,</u>	<u>000</u>						
	**7 1 '												
Budget Activity 02: Other	<u>r Warships</u>			150 444		74	000		70 444				
SSN-21		153,444		153,444	ı	-74,	UUU		79,444				
Approved (Signature and Date)						, ,	,						
	$\alpha \Lambda$		11	/	´ 2.	116/	e1						
1	r /(MI			1.01	,						

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UNCLASSIFIED

Subject: Ship Cost Adjustm					1.77		DoD Seria		mber: 1-26 IR
	_	and Conversi		•	iscal Years	; -			
		nse Sealift F	=	i			Includ		ransfer?
Other 1	Procure	ment, Navy,	00/02					Yes	S
Component Serial Number:				(Amounts in Tho	usands of Doll	ars)			
	Congre	Base Reflecting sional Action	Approv	m Previously ed by Sec Def	Reprogram	· · · · · · · · · · · · · · · · · · ·			Program
Line Item	Quantity	i	Quantity		Quantity	Amount		tity	Amount
a	b	c	d	е	f	g	h		i
PART THREE REPROG	RAM	MING INCR	EASES	:		+30,65	<u>51</u>		
Shipbuilding and Convers	<u>sion, N</u>	<u>avy, FY 200</u>	<u>1</u>			+30,65	<u>51</u>		
Budget Activity 02: Other									10.571
Carrier Replacement Progra	am (FY	1995)				+12,65			12,651
DDG-51 (FY 1994)						+8,00)()		8,000
Budget Activity 05: Auxili		Craft and Price	or Year I	<u>rogram Cos</u>	<u>ts</u>	10.00			10.000
TAGOS Surtass Ships (FY	1990)					+10,00)0		10,000
		MIG BEGI	NT 4 OT	7		20.6	7 1		
PART THREE REPROG	KAMIN	IING DECI	(LASE)):		-30,65	<u> </u>		
Shipbuilding and Convers	sion, N	avy, 88/01				-30,65	<u>51</u>		
Budget Activity 01: Fleet I	<u>Ballistic</u>	Missile Shi	<u>ps</u>						
Trident	1	1,123,700	1	1,120,637		-31	l 0 1	1	1,120,327
Budget Activity 02: Other				< 000 F00		/ F(
CVN Aircraft Carrier		6,328,523	2	6,228,523		-6,59			5,221,931
SSN-688		1,459,400	3				79 3		1,540,848
CV SLEP	1	685,655	1	685,655			59 1		685,596
CV SLEP Adv. Procuremen		44,100	_	44,100			21		44,079
CG-47 Aegis Cruiser (MYI	P) 5	4,127,000	5	3,891,900		-20,50	00 5	3	3,871,400
.		~- •							
Budget Activity 03: Amph				710 701		4.4			510 505
LHD-1 Amphib Assault Sh		720,700	1	719,721		-12			719,597
LHD-1 Advance Procureme		32,200		32,200			-8		32,192
LSD-41 Cargo Variant	1	258,000	1	257,744			-3 1		257,741
D 1 (Author) 05 A 111			V 1)maaman ()	+ a				
Budget Activity 05: Auxili						1 7	10 2		251 120
TAO Fleet Oiler	2	252,877	2	252,877		-1,74			251,129
AO (Jumbo) Fleet Oiler	1	44,100	1	44,100					44,090
Outfitting		183,900		138,399		-22			138,179
Post Delivery		132,000		132,000		-77	<i>i i</i>		131,223

Unclassified	KEP	RUGRAM	MING A	CIION - I	NIERNA	·L			Page 3 of 7	
Subject: Ship Cost Adjustm	nents						Do	D Serial N		
Nation	ropriation Title: Shipbuilding and Conversion, Navy, Various Fiscal Years; National Defense Sealift Fund; and Other Procurement, Navy, 00/02 Test Shipbuilding and Conversion, Navy, Various Fiscal Years; Includes Trans									
Other 1	Procurer	nent, Navy,						Υe	es	
Component Serial Number:			(2	Amounts in Tho	usands of Doll	ars)				
		ase Reflecting ional Action		Previously by Sec Def	Reprogram	ming Acti	ion	Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount	
а	b	С	d	e	f	g	l	h	i	
PART FOUR REPROGR	AMMI	NG INCRE	EASE:			+38,4	<u>198</u>			
Shipbuilding and Conver	sion, Na	vy, 01/02				+38,4	<u>198</u>			
Budget Activity 02: Other	Warship	<u>s</u>								
CVN Refueling Overhauls						+38,4	198		38,498	
PART FOUR REPROGR	AMMI	NG DECR	EASES:			<u>-38,4</u>	<u>198</u>			
Shipbuilding and Conver	sion, Na	vy, 90/02				<u>-38,</u> 4	<u> 198</u>			
Budget Activity 01: Fleet l	<u>Ballistic</u>		-							
Trident	1	1,132,800	1	1,066,098		-9	955	1	1,065,143	
Budget Activity 02: Other			4	007.400			20	1	907.460	
SSN-688	1	753,300	1	807,492			-30	1	807,462	
CV SLEP	1	630,300	1	629,064			337	1	628,727	
DDG-51	5	3,500,000	5	3,477,331		-33,8	800	5	3,443,531	
Budget Activity 03: Amph	ibious S	<u>hips</u>								
LHD-1 Amphib Assault Sh		35,000		35,000			-1		34,999	
LSD-41 Cargo Variant	1	229,300	1	219,943			-21	1	219,922	
Budget Activity 04: Mine			<u>Ships</u>							
MHC Mine Hunter Coastal	2	197,600	2	225,431		-2	225	2	225,206	
Budget Activity 05: Auxili	iaries, Ci	raft and Price	or Year Pr	ogram Cos	<u>ts</u>					
AO (Jumbo) Fleet Oiler	1	35,700	1	35,700			-5	1	35,695	
AOE Fast Combat Sup Shi	p 1	356,400	1	386,800			-6	1	386,794	
Oceanographic Research Sl	_	278,100	3	310,236		-2	275	3	309,961	
Landing Craft	12	250,400	12	246,259		-3	136	12	246,123	
Outfitting		192,200		175,601		-2.0	058		173,543	
Post Delivery		110,300		89,155			649		88,506	

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Subject: Ship Cost Adjustn		- 					Do	D Serial N	
	_		•	, Various Fi	iscal Years	;;		01-26 IR	
		se Sealift F						Includes 7	
Other	Procuren	nent, Navy,	00/02					Ye	es -
Component Serial Number:									
		ase Reflecting		n Previously	Reprogram	ming Action	on	Revise	ed Program
	Congressio Quantity	onal Action Amount	Approved Ouantity	d by Sec Def Amount	Quantity	Amou	nt	Quantity	Amount
Line Item	b	c	d	e	f	g	-	h	i
8 DEPROCE		1							
PART FIVE REPROGRA	AMMIN	G INCKE	ASES:			+42,7	19		
are a Common	NI	1757 200	1-4			. 42 7	/1Q		
Shipbuilding and Conver	sion, Na	VY, FY ZUU	1			+42,7	10		
D. 1 A Othor	Warahin	~							
Budget Activity 02: Other	-					+9,3	140		9,349
Carrier Replacement Progra	•	· ·				+26,5			26,502
CVN Refueling Overhauls	(FY 1990	3)				+20,5			6,867
DDG-51 (FY 1995)						ŦU,0)U /		0,007
PART FIVE REPROGRA	A RATRATRI	<u> </u>	ACTC.			-42,7	/1 Q		
PAKI FIVE KERKUUM	#IATIATTIA4	G DECKE	ASES:			<u>72491</u>	10		
Shipbuilding and Conver	cion No	01 <i>/</i> 01				-42,7	/1 8		
Snippunding and Conver	SIUII, 17a	<u> </u>				<u> </u>	10		ļ
Budget Activity 01: Fleet 1	Rallistic !	Missile Shi	ns						
Trident		1,331,201	1	1,266,814		-3	372	1	1,266,442
Trucin	•	1,001,-01	•	1,200,0-		-		_	-,- ,
Budget Activity 02: Other	Warship	s							
DDG-51 Destroyer (MYP)	_	3,209,403	4	3,102,756		-30,8	360	4	3,071,896
DDG-31 Dobao, or (1,111)	•	J,207,	•	0, ,		* ',			-,,
Budget Activity 03: Amph	ibious Sl	hips							
LHD-1 Amphib Assault Sh		959,800	1	993,099		-8	303	1	992,296
LSD-41 Cargo Variant	1	240,000	1	213,604		-4	181	1	213,123
LDD 11 Cargo 1 and 1	_	,	-	,					,
Budget Activity 04: Mine	Warfare	and Patrol	Ships						
MHC Mine Hunter Coastal		204,000	2	218,863			-80	2	218,783
THE TAMES TO SEE THE SECOND		 ,		•					•
Budget Activity 05: Auxili	ia <u>ries, Cr</u>	aft and Price	or Year Pr	ogram Cost	<u>ts</u>				
AOE Fast Combat Support		398,200		237,000			-60		236,940
LCAC Landing Craft	12	244,700	12	240,436		-1	148	12	240,288
Outfitting		185,000		181,119		-9,3	303		171,816
Post Delivery		139,000		137,641		-5	567		137,074
First Destination Transport	ation	5,800		5,800			-44		5,756
		•		-					
i									

Unclassified	REP	ROGRAM	MING A	CTION - II	NTERNA	L			Page 5 of 7	
Subject: Ship Cost Adjustments									umber:	
Appropriation Title: Shipt	Shipbuilding and Conversion, Navy, Various Fiscal Years; FY 01-26 I									
		se Sealift F				į	Includes Transfer?			
		nent, Navy,				l		Ye	es	
Component Serial Number:				Amounts in Thou	usands of Doll	ars)				
Component Serial Number.	Program Ba	ase Reflecting		Previously	Reprogram	ming Actio	on	Revise	d Program	
		onal Action		d by Sec Def				<u> </u>	1 4	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoui	nt	Quantity	Amount	
a	b	С	d	e	f	g		h	i	
PART SIX REPROGRA	MMING	INCREAS	SES:			+43,0	<u>80</u>			
Shipbuilding and Conve	ersion. Na	vv. 2001				+43,0	80			
Shipbunding and Conve	Joint Ite									
Budget Activity 02: Othe	r Warship	<u>os</u>				20.1	22		20 122	
DDG-51 (FY 1995)						+38,1			38,133	
DDG-51 (FY 1996)						+4,9	47		4,947	
PART SIX REPROGRA	MMING	DECREA	SES:			<u>-43,0</u>	<u>80</u>			
Shipbuilding and Conve	ersion, <u>Na</u>	vy, 92/01				<u>-43,0</u>	<u>80</u>			
Budget Activity 02: Othe	r Warshir	ns								
DDG-51 (MYP)	5	4,091488	5	3,947,141		-37,2	270	5	3,909,871	
Budget Activity 04: Mine	e Warfare	and Patrol	Ships							
MHC Mine Hunter Coast		341,096	3	335,533			-14	3	335,519	
- 1 . A Of . A	ilianiaa C	noft and Driv	or Vaor D	rogram Cos	te					
Budget Activity 05: Aux	Shine 2	99,818	2	108,718	<u> </u>		-12	2	108,706	
Oceanographic Research	3111ps 2 24	504,000	23	385,000			-3	18	384,997	
LCAC Landing Craft	24	•	23	237,660		_4 1	161	10	233,499	
Outfitting		238,695		144,125		•	981		143,144	
Post Delivery		150,758								
First Destination Transpo	rtation	5,939		4,439		-(639		3,800	
PART SEVEN REPRO	GRAMM	ING INCR	REASE:			+13,4	<u>436</u>			
Shipbuilding and Conv	ersion, Na	avy, 01/02				+13,4	<u>436</u>			
D. 1. (A. dining Ob. Othe	on Wonshie	.								
Budget Activity 02: Other DDG-51 (FY 1996)	or an argill	<u> </u>				+13,	436		13,436	
DDG 51 (1 1 1770)						ĺ			•	

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REPROGRAMMING ACTION - INTERNAL

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Subject: Ship Cost Adjust Appropriation Title: Shiple		nd Conversi	ion, Navy	, Various Fi	scal Years	;;	Do		Number: 01-26 IR
Natio	onal Defen	se Sealift F nent, Navy,	und; and						Transfer? Yes
Component Serial Number:			(Amounts in Tho	usands of Doll	ars)			
		se Reflecting onal Action		Previously	Reprogram	ming Acti	on	Revi	sed Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	
a	b	С	d	e	f	g		h	i
PART SEVEN REPRO	GRAMMI	ING DECF	REASES:			<u>-13,4</u>	<u>136</u>		
Shipbuilding and Conve	ersion, Na	vy, 93/02				<u>-13,4</u>	<u>136</u>		
Budget Activity 02: Othe	r Warship	<u>s</u>							
DDG-51 (MYP)	4	3,253,670	4	3,239,197			-17	4	3,239,180
	1. '1. ' 01	. • <u>-</u>							
Budget Activity 03: Amp LHD-1 Amphib Assault S		11 <u>ps</u> 305,000		305,000		-3,2	280		301,711
LSD-41 Cargo Variant	1	300,000	1	320,246		,)23	1	319,223
LOD 41 Cargo Variant	•	200,000	•	020,210		_,-		-	V-2,220
Budget Activity 04: Mine	Warfare	and Patrol S	<u>Ships</u>						
MHC Mine Hunter Coasta	al 2	236,205	2	254,515		•	-25	2	254,490
D 1 / A ///// 05. A	ilianiaa Cu	aft and Duis	w Waan Du	o amomo Cost					
Budget Activity 05: Auxi AOE Fast Combat Sup Sh		aπ and Pric 300,000	or rear Pi	317,227	<u>.S</u>		-3		317,224
Outfitting	пр	347,267		333,382		-8,5			324,793
Post Delivery		223,105		206,690		•	190		206,200
,		ŕ		•					•
PART EIGHT REPROC	GRAMMI	NG INCR	EASES:			+19,2	<u>231</u>		
Shipbuilding and Conve	ersion, Na	vy, 01/03				+19,2	<u>231</u>		
Budget Activity 02: Othe	r Warship	<u>s</u>							
DDG-51 (FY 1996)						+11,6			11,617
New SSN (FY 1998)						+7,6	514		7,614
PART EIGHT REPROC	GRAMMI	NG DECR	REASES:			<u>-19,7</u>	<u> 231</u>		
Shipbuilding and Conve	ersion, Na	vy, 94/03				<u>-19,7</u>	<u>231</u>		
Budget Activity 02: Othe	r Warship	<u>s</u>							
CVN Refueling Overhaul	_	31,127		31,127		-2	299		30,828
D. 1-4 A-4:	hihiana Cl	ning.							
Budget Activity 03: Amp LHD-1 Amphib Assault S		11 <u>11158</u> 893,848	1	878,448		-7 .4	185	1	870,963
LID-I Ampino Assault s	ւուհ լ	0/2,070	1	070,770		,,-		1	070,703

Subject: Ship Cost Ad		DoD Serial Number:										
Appropriation Title: S	Shipbuilding and Conversion, Navy, Various Fiscal Years; National Defense Sealift Fund; and								FY 01-26 IR Includes Transfer?			
							Yes					
	Other Procurem	iem, navy,		Amounts in Tho	usands of Doll	ars)						
Component Serial Numbe	Program Ba	se Reflecting	Program	Previously by Sec Def	Reprogram		ion	Revised	Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	ınt	Quantity	Amount			
a	b	С	d	e	f	g		h	i			
	 -											
Budget Activity 04: N								_	100.000			
Mine Warfare C2 Ship	p 1	124,175	1	123,175		- ',	242	1	122,933			
- 1	Ailianiaa Cu	and Driv	or Voor Dr	ogram Cos	ta							
Budget Activity 05: A	Auxinanes, Ci	211,003	<u> Jr i eai fi</u>	211,003		-11,0	067		199,936			
Outfitting		89,322		88,822		,	138		88,684			
Post Delivery		09,322		00,022		•			00,001			
PART NINE REPRO	OGRAMMIN	G INCRE	ASE:			+37,	<u> 386</u>					
I MILL IVIII LE		<u> </u>										
Shipbuilding and Co	onversion, Na	vy, 01/02				<u>+37,</u>	<u> 386</u>					
									ļ			
Budget Activity 02: C	Other Warship	<u>s</u>				. 25	207		27 206			
New SSN						+37,	380		37,386			
PART NINE REPRO	ACD AMMIN	ር ኮድርዩ፤	ASES.			-37,	386					
PAKI NINE KELKI	JORAHHIATI A	O DECKI	MULU.									
Other Procurement,	Navv. 00/02					-12,	<u> 386</u>					
Other A.V.									ļ			
Budget Activity 02: (ctronics Ec			_	244		11 000			
Shallow Water MCM		18,813		18,813	•	-6,	913		11,900			
	C. 1 C	Tanina	4									
Budget Activity 04: (91,668	•	-5	473		86,195			
AEGIS Support Equip	pment	91,668		91,000	•	-5,	415		00,175			
National Defense Sea	olift Fund					<u>-25,</u>	000					
National Defense Sea	amt runu											
Budget Activity 1: N	ew Constructi	on and Cor	iversion of	f Sealift Sh	<u>ips</u>							
FY 1999 Program						-15,						
FY 2000 Program						-9,	400					