

REPROGRAMMING ACTION – PRIOR APPROVAL									
Appropriation Account Title: FY 2000 Omnibus (Includes Transfers) Final Implementation September 29, 2000						DoD Serial Number: FY 00-22 PA			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
<p>This reprogramming is submitted for prior approval as it:</p> <ul style="list-style-type: none"> a. Affects congressional special interest items; b. Uses general transfer authority pursuant to section 8005 of PL 106-79, the DoD Appropriations Act, 2000; and section 1001 of P.L. 106-65, the National Defense Authorization Act for FY 2000; c. Uses general transfer authority pursuant to section 8005 of PL 105-262, the DoD Appropriations Act, 1999; and section 1001 of P.L. 105-261, the Strom Thurmond National Defense Authorization Act for FY 1999; d. Uses general transfer authority pursuant to section 8005 of PL 105-56, the DoD Appropriations Act, 1998; and section 1001 of P.L. 105-85, the National Defense Authorization Act for FY 1998; e. Uses general transfer authority pursuant to section 8005 of PL 100-463, the DoD Appropriations Act, 1989; and section 1001 of P.L. 100-456, the National Defense Authorization Act for FY 1989; and f. Establishes new start programs, new procurement line items, and new program elements. <p>This reprogramming action is for higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress.</p> <p>Timely and favorable consideration of this reprogramming request will facilitate effective execution of Defense programs. This reprogramming action assumes quick enactment of our FY 2000 Supplemental Appropriations request. Delayed action on the Supplemental request could require the Department to amend this reprogramming request for unmet needs.</p>									
<p>Approved (Signature and Date) Signed by Mr. William J. Lynn on June 12, 2000.</p>									

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TOTAL REPROGRAMMING INCREASES:						<u>+1,127,487</u>			<u>+500,529</u>	
TOTAL REPROGRAMMING INCREASES FOR FY 2000:						<u>+1,105,605</u>			<u>+486,147</u>	
ARMY INCREASES FOR FY 2000:						<u>+353,604</u>			<u>+200,166</u>	
<u>Military Personnel, Army, FY 2000</u>						<u>+28,900</u>			<u>0</u>	
<u>Budget Activity 5: Permanent Change of Station (PCS) Travel</u>						<u>funded in Supp</u>				
		<u>1,088,815</u>	<u>1,088,815</u>	<u>1,088,815</u>	<u>1,088,815</u>	<u>28,900</u>	<u>28,900</u>	<u>1,117,715</u>	<u>1,117,715</u>	
<p>Funds are required because the cost of moves are higher than budgeted (\$20.9 million) and to support the increase in rotational PCS moves to Europe due to increased manning levels to support the Army's man the force initiative (\$15.0 million). These costs are offset by decreased accession moves (\$ 7.0 million).</p>										
<u>National Guard Personnel, Army, FY 2000</u>						<u>+24,826</u>			<u>0</u>	
<u>Budget Activity 2: Other Training and Support</u>						<u>funded in Supp</u>				
		<u>1,814,178</u>	<u>1,814,178</u>	<u>1,946,530</u>	<u>1,946,530</u>	<u>24,826</u>	<u>24,826</u>	<u>1,971,356</u>	<u>1,971,356</u>	
<p>Funds are requested to ensure adequate resources are available to accelerate meeting Active Guard and Reserve (AGR) personnel levels authorized in FY 2000. These funds are required for pay and associated costs of the additional AGR members. These additional AGR personnel are needed to improve readiness.</p>										
<u>Reserve Personnel, Army, FY 2000</u>						<u>+20,100</u>			<u>0</u>	
<u>Budget Activity 2: Other Training and Support</u>						<u>funded in Supp</u>				
		<u>1,204,459</u>	<u>1,204,459</u>	<u>1,214,330</u>	<u>1,214,330</u>	<u>20,100</u>	<u>20,100</u>	<u>1,234,430</u>	<u>1,234,430</u>	
<p>Education Benefits – \$10.0 million. Funds are required to pay Montgomery GI Bill (MGIB) payments. Actual payments for the MGIB program have exceeded each monthly projection and are anticipated to remain strong through the end of the fiscal year. The United States Army Reserve (USAR) has aggressively offered the Montgomery GI Bill (MGIB) incentive to attract additional recruits. The result has been increased soldier participation above earlier projections, which is a positive indicator for recruiting efforts. If these funds are not provided, the USAR will have insufficient funding to pay projected statutory payments for FY 2000.</p>										

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~~MGIB Kicker – \$+5.0 million. The MGIB Kicker is being used as a very important tool by recruiters to fill critical Military Occupational Specialties (MOS) and positions in high priority units. Input from field recruiters indicates that this program is executing at a higher level than anticipated. Since the MGIB Kicker is often the deciding factor for a potential recruit when making an enlistment decision, additional funding is required to sustain this higher recruitment level.~~

~~Senior Reserve Officer Training Corps (SROTC) Stipend – \$+5.1 million. The National Defense Authorization Act for FY 2000 increased the SROTC stipend from \$150 to \$200 per month. No additional dollars were provided to support this increase. These funds are required to meet the statutory payments.~~

Operation and Maintenance, Army, FY 2000 **+181,195 +130,993**

Budget Activity 1: Operating Forces +69,485
8,874,436 10,628,889 ~~+77,485~~ ~~10,706,374~~

Health and Safety – \$+5.0 million. Funds are required to improve health and safety conditions for personnel at Fort Buchanan in Puerto Rico. The Panama Canal Treaty mandated that all U.S. military forces relocate out of the Republic of Panama by December 31, 1999. As a result, the U.S. Army South (USARSO) relocated from Panama to Fort Buchanan in August 1999. Prior to this relocation, Fort Buchanan was a mobilization station for the Army National Guard and the Army Reserves and supported 250 military and civilian personnel. With the relocation of USARSO to Fort Buchanan, the population increased to 1,351 personnel. Approximately 85% of the installation infrastructure are over 40 years old and are in need of critical repair. Real property maintenance funding is needed to replace water lines, upgrade electrical power feeders and replace sidewalks at USARSO Headquarters in Puerto Rico.

Environmental - \$+30.2 million. Funds are required to comply with three Administrative Orders issued by the Environmental Protection Agency at Massachusetts Military Reservation. The Administrative Orders require further study and cleanup of contaminants emanating from the training range that covers approximately 5,000 acres.

~~\$+13.4 (\$-8.0 to match available resources)~~

Readiness: Training Ranges - \$+21.4 million. Funds are required to repair flood damage to the Rodriguez Multi-Purpose Range Complex in Eighth U.S. Army (EUSA), Korea (\$13.4 million). In addition, the funds are needed for critical Integrated Training Area Management (ITAM), which supports the development of methods that would create natural environments that are resilient and resistant to military use (\$8.0 million). The current funding level only supports 50% of this critical requirement. Additional ITAM funds are needed to monitor land conditions to identify trends in ecological health and effects of training and for land rehabilitation and maintenance to prevent deterioration of the natural training environment.

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Readiness: Joint Contingency Force Advanced Warfighting Experiment (Light Access Experiment) - \$+19.1 million. This is a congressional special interest item. The Joint Contingency Force Advanced Warfighting Experiment (Light Access Experiment) is supported by the Chairman of the Joint Chiefs of Staff. This Army-hosted, joint exercise will be conducted by the 1st Brigade of the 10th Mountain Division and will take place in August and September 2000. In order to meet this schedule and to successfully accomplish the exercise, funds have been distributed for the following: operational support costs (\$6.2 million); contractor requirements for systems support (\$5.3 million); incremental costs for equipment and transportation from Fort Hood (\$4.4 million); Reserve Component participation (\$1.1 million); and training/ramp-up costs incremental to the exercise (\$2.1 million). The Army has used fourth quarter funds to properly resource this JCS-directed requirement, which must be restored before yearend.

Readiness: Engineer Supplies - \$+1.785 million. Funds are required to support the implementation of the Single Stock Fund (SSF) concept demonstration at Fort Sill, Oklahoma, and Fort Lewis, Washington. Funds are needed to buy out engineer stocks (e.g., seasonal emergency supplies, such as sand, gravel, and salt, needed during winter) currently contained in the retail stock fund inventory. In the future, replacement stocks will be purchased directly from vendors.

Budget Activity 3: Training and Recruiting								
		3,171,870		3,223,971		+32,450		
						<u>+55,560</u>		3,279,531

funded in Supp

~~Recruiting and Advertising—\$+23.110 million. Additional funds are required for core recruiting and advertising initiatives. This will bolster enlisted recruitment efforts to meet accession goals thereby reducing the likelihood of manning shortfalls. Additional funds are required for core recruiting and advertising initiatives. The funds will pay for increased student load requirements in the Army Recruiter School, enlisted and Senior Reserve Officer Training Corps (ROTC) advertising to broaden the appeal to under-represented ethnic communities (i.e. Hispanic), ROTC scholarships, and recruiter support costs for communications. These increases are necessary to bolster enlisted recruitment efforts to meet accession requirements.~~

Readiness: Training Mission Support - \$+8.317 million. Funds are necessary to pay for fact-of-life increases within the institutional schoolhouses to support a growth in student loads of approximately 1,900 above the levels previously projected. Onetime cost includes the expansion of physical plant capacity and the operating costs associated with training the additional student load (i.e., increased billeting and dining).

Readiness: Training - \$+24.133 million. Based on the increase to the training mission associated with increased accessions, funds (\$+12.839 million) are required to: renovate facilities primarily at Fort Jackson, South Carolina, and Fort Knox, Kentucky; purchase Organizational Clothing and Equipment to support standing up two Basic

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Combat Training Battalions; and prepare relocatable classroom facilities sites to support surge requirements. Additional funds (\$+11.294 million) will be used to support military personnel education requirements to improve personal and professional skills ranging from basic military subjects to post secondary education. The majority of these funds pay for increased enrollment in the tuition assistance program. The funding increase is necessary for the Army to comply with a new standardized DoD policy to enhance education benefits.

Budget Activity 4: Administration and Servicewide Activities						+29,058		
	6,054,613		6,770,704			+48,150	6,818,854	
								\$+.908 (\$-19.092 to match available resources)

Sustainment Systems Technical Support (SSTS) - \$+20.0 million. Funds are required for emergent safety, modernization, engineering and technical support of fielded weapons systems to eliminate safety of flight and safety of use problems. The funds will be used for engineering and technical support for the correction of the Apache main transmission dual accessory clutch (\$1.3 million), on-site technical contractor field service representatives support for M1A1/A2 Abrams tanks (\$2.6 million), and the Recapitalization program (Abrams-\$2.0 million; UH-60 Black Hawk-\$3 million; Apache-\$2 million; and Chinook -\$9.1 million). The Army completed identification and prioritization of 21 recapitalization candidates in April 2000. As a result of the prioritization effort, the Abrams, Apache, Blackhawk and Chinook were elevated as the top four weapon systems identified for recapitalization. The funding for the SSTS Recapitalization requirement is needed to conduct the initial analysis of the technical documentation to determine if it meets the zero time/zero mile standard and correct any deficiencies. This up-front analysis is required 18 months prior to induction of the end items into the depot maintenance program scheduled to begin in FY 2002. This requirement is based on weapon system level reviews and the size of the technical data package for each of the recapitalization systems.

Personnel Security - \$+12.850 million. Funds are required to finance the backlog of initial and periodic security reinvestigations of Army personnel using the services of the Office of Personnel Management. This funding will assist in clearing a portion of the Army’s backlog of 298,347 personnel security clearances.

Drawdowns (Counternarcotics, South Africa, and Venezuela) - \$+7.9 million. Funds are required for the cost of presidential-directed drawdowns approved in prior fiscal years under authority of section 506(a)(1) and section 552(c)(2) of the Foreign Assistance Act. Funds are necessary to transport and refurbish equipment to acceptable standards for distribution to foreign governments (in support of counternarcotics-\$2.3 million; South Africa flood relief-\$0.4 million; and Venezuela flood relief-\$5.2 million).

Disposition of Remains - \$+7.4 million. As the DoD executive agent, the Army must fully finance the costs of recovery, repatriation, and identification of service-member remains when they are located. The costs are associated

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with the Army support of the Joint Task Force – Full Accounting, as well as repatriation of remains from the Second World War and the Korean War. The current funding level only supports 78% of the FY 2000 program requirement. Additional funding is necessary primarily to support increased mission costs for flying hours, increased usage of DNA testing, and Korean recovery operation assistance.

Operation and Maintenance, Army Reserve, FY 2000	+6,890 0
Budget Activity 4: Administration and Servicewide Activities	funded in Supp
168,008	168,008
168,008	+6,890 0
174,898	

~~Advertising – \$3.890 million. Funds are needed to support development of advertising material that targets the U.S. Hispanic population. Current advertising materials do not adequately target this important youth group. Additionally, these funds will be used to contact potential recruits that use the Internet as their primary source to gain information. These funds are required to fully support the USAR’s recruiting objective.~~

~~Recruiting – \$3.0 million. Recruiters with the experience and knowledge required to effectively identify and recruit personnel for the Army are needed to work in Reserve Centers throughout the US. The USAR has developed a contract that uses retired recruiters who have experience in this critical area. Using contract recruiters provides for greater efficiencies and lower costs and is required for the USAR to meet recruiting needs.~~

Aircraft Procurement, Army, 00/02	+11,910
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Budget Activity 1: Aircraft

Utility F/W (MR) Aircraft	1	5,400	1	5,400	+2	+11,910	3	17,310
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The Army has \$11.910 million in the Aircraft Procurement Reimbursable Program because it sold 18 fixed wing aircraft to commercial vendors. Reimbursable funds can be used to procure replacement aircraft. These funds will therefore procure two enhanced Cessna UC-35B aircraft, that perform substantially all of the functions of the aircraft that were sold, as well as the necessary supporting initial spares and repair parts. The current contract with Cessna expires at the end of the FY 2000. It is anticipated that the price of the aircraft will increase by at least 36% in FY 2001.

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Other Procurement, Army, 00/02						+22,520 0				
<u>Budget Activity 2: Communications and Electronics Equipment</u>										
Army Data Distribution System (Data Radio)						SAC denied				
		53,763		53,763		+22,520		76,283		
<p>The Enhanced Position Location Reporting System (EPLRS) is an Ultra High Frequency tactical data radio that provides the battlefield data communications backbone for the Army's Tactical Internet at Brigade and below and is the primary means of secure, near real-time data distribution to enhance situational awareness on the digital battlefield. EPLRS also provides vital communications for critical sensor-to-shooter links such as Army Air Defense Artillery units. EPLRS is a critical component of the Army's battlefield digitization initiative. Funds are required to provide 663 EPLRS radios and three Net Control Stations to meet the operational requirements of the Initial Brigade Combat Team. Radio quantities are essential to implementing the digital communications architecture that is critical to achieving information dominance and enhanced situational awareness. The radios will support primary mission areas such as Air Defense, position, location, navigation, force protection, and unit tracking.</p>										
Research, Development, Test, and Evaluation, Army, 00/01						+19,363				
<u>Budget Activity 2: Exploratory Development</u>										
PE 0602307A Advanced Weapons Technology										
		0		0		+4,000		4,000		
<p>ZEUS is a high-energy laser system designed to neutralize unexploded improved conventional munitions, cluster munitions and submunitions. Because it utilizes a laser to neutralize surface mines and other unexploded ordnance, ZEUS is an improvement over current ballistic tools due to its ability to precisely penetrate the device and destroy the firing system without collateral damage and without transmitting ballistic shock to the device. In FY 2000, the Congress provided \$4.0 million in Other Procurement, Army, to procure the first production units of the ZEUS system, a commercially developed system. However, ZEUS has not yet been sufficiently developed to meet the requirements of the Explosive Ordnance Disposal Operational Requirement Document. The laser is not as powerful as required, and it is not ready for fielding. These funds are for the required development efforts. Specifically, funds will be used to purchase two lasers and integrate the lasers into the ZEUS High Mobility Multipurpose Wheeled Vehicle (HMMWV) platform, perform laboratory integration tests, and conduct live neutralization tests in the field. This is a 1-year effort, which will allow the Army to enlarge the laser sub-system on the ZEUS and examine the upgraded laser feasibility and capability. This effort supports the recently released DoD Laser Master Plan on a path toward developing solid state high-energy lasers.</p>										

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<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0604778A Positioning Systems Development (Space)									
		443		443		+1,200		1,643	
<p>The effort to integrate a global positioning capability into Single Channel Ground and Airborne Radio Systems (SINCGARS) radios was originally approved and funded by the Army as a Warfighting Rapid Acquisition Program (WRAP) candidate, but was denied by the Congress as a WRAP program. Funds are being transferred from the Force XXI WRAP program element to the proper program element for execution. These funds will support developmental efforts for embedding Global Positioning Systems in SINCGARS radios, thereby providing situational awareness for non-digitized forces.</p>									
PE 0604715A Non-System Training Devices – Eng Dev									
		73,034		73,034		+1,890		74,924	
<p>The Combat Synthetic Training Assessment Range (CSTAR) is a Signal Intelligence (SIGINT) program. In April 1999, the National Security Agency determined that the SIGINT model could be developed at the unclassified level, but must be fielded at the secret classification level. The classified operation is a new requirement in FY 2000. This funding will support the completion of the classified capability, and the movement, installation and testing of a fully classified model at Fort Hood, Texas, and Fort Irwin, California (National Training Center), as well as provide training for the operators and maintainers of the model.</p>									
PE 0604780A Combined Arms Tactical Trainer Core									
		19,925		19,925		+8,000		27,925	
<p>The Close Combat Tactical Trainer (CCTT) program is funded under the Combined Arms Tactical Trainer Initiative program element. The CCTT project is a digitization effort that integrates the Force XXI digitized Battle Command systems into the Army’s advanced close combat heavy battalion task force and below into this virtual training system. This network of computer-driven, manned close combat heavy vehicle simulators (such as the Abrams Tank and the Bradley Fighting Vehicle) and emulators (Combat Support and Combat Service Support units) are connected by a local area network that provides an interactive combat training system. These funds will allow the Army to provide this digitized combined arms training on the virtual battlefield at Ft. Hood, Texas, for the Digitized Division units when training for the next FBCB2 user test.</p>									

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<u>Budget Activity 6: RDT&E Management Support</u>									
PE 0605602A Army Technical Test Instrumentation and Targets									
		31,670		31,670		+2,273		33,943	
<p>Severe weather on February 13, 2000, at Redstone Technical Test Center damaged the Electromagnetic Environmental Effects (E3) and Lightning Effects facilities and test instrumentation. The E3 instrumentation in the open-air test facility includes broadband transmitters used for Continuous Wave, Amplitude Modulation, Frequency Modulation, and Pulse Modulation testing with several subsets of antennas covering the 100 kHz to 12 GHz frequency range. The transmitters were not damaged; however, most of the antennas at the open-air test sites received extensive damage with some being completely destroyed. These antennas were used for the Electromagnetic Radiation Operational and EMR Hazards tests designed to validate the safety and reliability of weapon systems when exposed to an electromagnetic radiation environment. The direct and indirect lightning effects test capability also sustained extensive damage. No indirect lightning strike capability testing can be accomplished until repairs have been made.</p>									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0203735A Combat Vehicle Improvement Programs									
		84,544		84,544		+2,000		86,544	
<p>The Vehicular Intercommunications System (VIS) AN/VIC-3, a cordless communications system, for the M1 Abrams Tank will improve personnel safety and enhance mounted crewmen tasks while dismounted or mounted. The ability of the mounted crewmen to maintain situational awareness while performing tasks inside and outside the Abrams tank will provide efficiencies in peacetime training and increase combat capabilities in full spectrum warfare. The Congress added \$1.0 million in RDT&E, Army, for system development of the cordless VIS, and \$2.0 million in Other Procurement, Army, for procurement of the system. A total of \$3.0 million is required in RDT&E, Army, for further testing and integration of the cordless capability before it is ready for production.</p>									

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Conventional Ammunition Working Capital Fund **+37,900**

The Conventional Ammunition Working Capital Fund (CAWCF) was disestablished on September 30, 1998. Closure procedures provide that all existing orders accepted by the CAWCF prior to October 1, 1998, will continue to be processed through the CAWCF until completed. All new orders received after September 30, 1998, are funded on a cost reimbursable basis. The FY 2001 President’s Budget includes funding in FY 2001 and FY 2002 to offset liabilities expected to be due in those years, as well. Funding is required to cover cost overruns on existing CAWCF orders that now require payment (\$18.9 million). Additionally, funding is required to cover workers compensation, severance pay and benefits, residual government inventories, and long-term disability payments and benefits resulting from a change in operating contractor and contract type at the Lake City Army Ammunition Plant in Independence, Missouri (\$19.0 million).

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NAVY INCREASES FOR FY 2000:						<u>+160,947</u>			<u>+52,417</u>	
<u>Operation and Maintenance, Navy, FY 2000</u>						<u>+112,447</u>			<u>+23,017</u>	
<u>Budget Activity 1: Operating Forces</u>						<u>+19,441</u>				
		15,859,753		16,362,052		<u>+57,580</u>		16,419,632		
						<u>+\$14.0 (\$-6.0 to match available resources)</u>				
<p><u>Ship Preservation Teams</u> - +\$20.0 million. Funding is required to stand up eight additional ship preservation teams to paint 35 ships, during their maintenance availability, by the end of FY 2000. Currently, there are three active surface ship paint teams. Sixteen surface ships have been painted to date. Additional teams need to be contracted now to be able to meet the 8-team, 35-ship goal. The Sailor workload reduction that will result from this effort will have a significant positive impact on work satisfaction and morale in the Fleet, enabling Sailors to pursue meaningful careers in the high technology Navy of the present and future. This will not only serve to improve retention, but also provide for a more professional maintenance package.</p>										
<p><u>Improved Shipboard Mattresses</u> - \$+2.8 million. As part of ongoing initiatives to provide immediate improvement in the quality of shipboard living spaces, funding was realigned from within O&M, Navy to outfit the TRUMAN Battle Group and NASSAU Amphibious Ready Group with new 4 inch innerspring mattresses. The new mattresses cost the same as existing mattresses, weigh 25% less, last longer and provide increased comfort. Deployment for these groups is scheduled for November 2000; however, due to the lead times for manufacture and delivery of these mattresses, funds from real property maintenance were used to place this order now. To avoid further increases in the backlog of maintenance and repair, \$2.8 million needs to be added to restore funds for real property maintenance. As with the ship preservation teams initiative described above, this action will improve Sailor quality of life and, thus, retention.</p>										
						<u>+\$2.641 (\$20 million funded in Supp; \$-12.139 to match sources)</u>				
<p><u>Aircraft Operations and Maintenance</u> - +\$34.780 million. The Navy has experienced emergent costs in aircraft operations and maintenance that have eroded its ability to perform its mission. Specific costs include unanticipated engine inspections and newly required engine fan blades for the AV-8B aircraft, and increased use of shore-based contract maintenance due to enlisted manning shortfalls.</p>										
<u>Budget Activity 3: Training and Recruiting</u>						<u>funded in Supp</u>				
		1,883,805		1,886,945		<u>+27,657</u>		1,914,602		
<p>Funding is required to support the Navy's advertising initiatives that will provide essential support for the Navy's FY 2000 accession mission, new enlistment goals and retention objectives. Increases in media inflation levels have</p>										

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~~eroded the Department's ability to generate the same level of potential contacts as last year. Improvements are needed to the Navy Jobs Web site design to maximize effectiveness of this increasingly important recruiting tool. Funds are also required to increase and centralize efforts to improve retention of military personnel, to purchase cable TV advertising, and to conduct media blitzes in cities with high concentrations of the target market.~~

Budget Activity 4: Administration and Servicewide Activities	+3,576
3,792,690	4,116,124
	4,143,334 +27,210

0 funded in Supp

~~Cavalese Settlement Claims – \$+22.069 million. Funding is required to reimburse the Italian government for the wrongful death settlement awarded to the families of the 20 victims of the Cavalese, Italy, ski cable car accident. This requirement is imminent in that some of the families have already received their settlements from the Italian government. The Department of the Navy's share of the total amount required is \$30.486 million based on 1836.37 lire to U.S. dollar conversion rate. An additional \$8.417 million has been identified within this appropriation to cover the total settlement award.~~

Forgotten Widows - \$+.466 million. Funding is required to meet the increased eligibility for Annuities to Certain Military Surviving Spouses established under Public Law 105-85, the National Defense Authorization Act for FY 1998. Also known as the Forgotten Widows program, it provides an annuity to qualified surviving spouses of members who died before March, 1974, and were entitled to retired or retainer pay on the date of death or who were members of a reserve component between September 21, 1972, and October 1, 1978. The National Defense Authorization Act for FY 2000 extended these benefits to all members who were reservists prior to October 1, 1978.

Information Technology - \$+3.110 million. Funding is required to support the development and implementation deadlines required by sections 586 and 923 of the National Defense Authorization Act FY 2000 to develop and implement an Individual Personnel Tempo (PERSTEMPO) management tracking system by October 1, 2000. The PERSTEMPO system will track deployment of individual members to identify those who are deployed more than six months. Funding is also required for the Enlisted Management Personnel Record System (EMPRS) to increase prior software and hardware testing to ensure integrity of software and hardware upgrades; reduce the backlog of scanning, indexing and quality assurance of personnel records; and develop a Continuity of Operations contingency plan to respond to catastrophic physical damage to EMPRS.

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<u>0 funded in Supp</u>									
Military Manpower and Personnel Management – \$+1.565 million. Funding is required for increased officer and enlisted detailers visits to both CONUS and overseas activities for the purpose of increasing retention through “face-to-face” detailing visits to disseminate information on Navy career options and opportunities; to ensure impartiality in the selection board process by providing support costs to enable a wider range of participation on boards from the Fleets; and for an increased number of sailors on the Temporary Disability Retired List (TDRL) requiring active monitoring of medical conditions in accordance with U.S.C. Title 10, section 1210.									
<u>Operation and Maintenance, Marine Corps, FY 2000</u>						<u>+13,100</u>			
<u>Budget Activity 1: Operating Forces</u>									
		1,945,897		2,017,572		<u>+13,100</u>		2,030,672	
<p><u>Aging Equipment and Maintenance - \$+5.0 million.</u> Funding is required for the maintenance of aging ground equipment. The Marine Corps is reaching or exceeding the service life of many of its major ground weapon systems. As ground equipment ages, it requires more time, effort and money to keep it operating. Equipment maintenance is one of the key readiness drivers. This funding will allow operating forces to maintain equipment readiness at acceptable levels and prevent degradation of training and exercises. Programs funded include organizational maintenance, depot level repairables (DLR), and critical low density DLRs.</p> <p><u>Corrosion Control - \$+8.1 million.</u> Funding is required to rework 3,240 additional principal end items, such as High Mobility Multipurpose Wheeled Vehicles, cranes, generators, graders and trailers, for the Marine Expeditionary Forces based on an average cost of \$2,500 per item. These preventive maintenance actions will reduce the excessive amount of corrosion currently being experienced, as well as future maintenance costs.</p>									
<u>Operation and Maintenance, Marine Corps Reserve, FY 2000</u>						<u>+3,000</u>			
<u>Budget Activity 1: Operating Forces</u>									
		102,287		102,770		<u>+3,000</u>		105,770	
<p><u>Aging Equipment and Maintenance.</u> Funding is required for the maintenance of aging ground equipment. The Marine Corps is reaching or exceeding the service life of many of its major ground weapon systems. These funds are for the rising repair costs for Reserve Component organic and intermediate level maintenance. The Reserve Component has realized, and projects, continued increases in the levels and frequency of vehicle/equipment maintenance.</p>									

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Research, Development, Test, and Evaluation, Navy, 00/01						+13,500			+9,500	
Budget Activity 4: Demonstration and Validation (Dem/Val)										
PE 0603795N Gun Weapons Systems Technology						+9,500 (-4,000 to match resources)				
		116,840		116,840		+13,500		130,340		
<p>The Naval Fires Network (NFN) is a system which is intended to automate and coordinate, in a real time fashion, the processing of multiple tactical data streams from various surveillance/intelligence sources to provide time-critical fire control solutions for advanced weapon systems and sensors. The automation provided by NFN will provide the Navy an ability to quickly target and re-target precision weapons, greatly enhancing their effectiveness and lethality. The NFN program, leveraging off much of the same technology, provides a maritime complement to the Army's Tactical Exploitation System (TES) and the Air Force's Distributed Common Ground System. The requested funding supports procurement and installation of a prototype NFN in USS CORONADO (AGF-11). This installation will provide the Navy a NFN capability to use as a test bed during Fleet Battle Experiment India in Spring, 2001.</p>										
Conventional Ammunition Working Capital Fund						+18,900			+3,800	
(-15,100 to match resources)										
<p>The Conventional Ammunition Working Capital Fund (CAWCF) was disestablished on September 30, 1998. Closure procedures provide that all existing orders accepted by the CAWCF prior to October 1, 1998, will continue to be processed through the CAWCF until completed. All new orders received after September 30, 1998, are funded on a cost reimbursable basis. The FY 2001 President's Budget includes funding in FY 2001 and FY 2002 to offset liabilities expected to occur in those years, as well. These funds represent the Navy's and Marine Corps' share of the cost overruns on existing CAWCF orders that now require payment.</p>										

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AIR FORCE INCREASES FOR FY 2000:						+570,504	+221,313		
<u>Operation and Maintenance, Air Force, FY 2000</u>						+404,351	+144,042		
<p>Due to emergent requirements, FY 2000 Air Force funding is inadequate to sustain readiness levels through the end of the fiscal year. In addition to requirements contained in this reprogramming, the Air Force has had to absorb a number of unforeseen and unbudgeted costs.</p> <p>Several areas have required particular and immediate attention. Mission capable rates continue to decline as the result of a combination of factors including aging aircraft, engine problems, and unavailability of spare parts and of skilled maintenance personnel. Overall rates declined from 77.2 percent in the first quarter, FY 1999 to 75 percent in the first quarter, FY 2000. In addition to the requirements included in the Omnibus, the Air Force must fund \$195 million to increase parts inventories to assure that the right parts are on the shelves when and where needed. An additional \$64 million has been dedicated to the acceleration of spares purchases for F-16 engine modifications to improve the safety of flight of this aircraft. The Air Force has funded the first steps in a longer-term effort to address flight obstruction problems at Air Force bases worldwide. To support the critical training achieved by the flying hour program, the Air Force has had to identify additional dollars because the consumption of spare parts exceeds the historical rates on which the budgeted levels are based -- a further indication of the growing costs associated with maintaining and operating an aging aircraft fleet. New expenses have been required to support the initiatives in the recruiting force, including an increase to the number of recruiters and associated facility rents and vehicle leases.</p> <p>Financing these requirements has eliminated all flexibility in the account. Additional funds are required for field commanders and Air Force installations to meet the day-to-day demands of base support; to provide support to Air Force people and families, maintenance, logistics; and to pay for other routine costs that make up the foundation of continued readiness. The Air Force, in this reprogramming, has identified the most critical needs that are the most essential to its basic readiness posture.</p>									
Budget Activity 1: Operating Forces						+33,281			
		10,604,146		11,463,662		+161,734	11,625,396		
<p>Aerospace Operations - \$+30.172 million. Funds will be used to repair a grounded Airborne Warning and Control System (AWACS) pilot training aircraft, to improve mission critical command and control communications, to conduct syllabus-required training and exercises for Weapons School students, and to maintain Minuteman missile guidance sets due to the delivery slip of new sets to FY 2001. Lack of funding for these requirements will result in further stress on Low Density/High Demand aircraft systems including the AWACS, ineffective ground-to-air</p>									

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command and control network, and reduced quality of training. Failure to provide additional funds will affect missile alert status.

HAC zeroed; funded in Supp

~~Logistics Support - \$+41.933 million. Funds will be used for depot maintenance shortfalls, Readiness Spares Packages (RSP) spares, depot level reparable, and contract maintenance. Inspections of MH-53 must be performed every 30 days on MH-53 helicopters due to fuselage cracks and gearbox problems. Problems must be repaired at the depot. Without this funding aircrew safety could be affected and the aircraft will face flight restrictions and possible grounding. RSP kits support all Air Force aircraft and must provide up to date spares to mirror current aircraft configurations. Failure to correct this deficiency could result in grounding of combat aircraft and degradation of wartime contingency support. Contract maintenance is also needed to avoid a late year shutdown of air combat training operations. Failure to fund will affect pilot currency and wartime readiness. Contract maintenance and depot level reparable are needed to support the Air Force satellite network system. Funds will ensure satellite tracking, radar coverage and communications for the war fighter.~~

\$+3.109 (-42.940 million to match available sources)

~~Base Support - \$+46.049 million. Funds will be used to support mission beddown requirements; mission critical real property maintenance, such as preventive infrastructure maintenance and work order supplies; dormitories; communications; and logistics. Flexibility is restricted by increased outsourcing and competing mission demands. Additional funding in this area translates directly to quality of life for airmen and their families. Without increased funding, mission beddowns will be deferred and critical support services degraded.~~

0 (HAC, -23.580; -20.0 to match available sources)

~~Depot Maintenance Activity Group - \$+43.580 million. Funds are required to recover FY 1999 operating losses and anticipated FY 2000 losses due to higher than budgeted material costs in Air Force depot maintenance activities. Funds will allow planned workload inductions to continue during FY 2000 to ensure repair of the customer's mission critical assets and to preclude further additional operating losses.~~

						+41,898		
<u>Budget Activity 2: Mobilization</u>	2,655,137		2,936,975			<u>+145,803</u>		3,082,778

~~Aerospace Operations - \$+41.898 million. Funds are needed for essential aircrew training for strategic airlift crews to meet minimum training requirements to maintain currency and wartime readiness. Without increased aircrew training during FY 2000, 70 percent of C-5, C-141, and C-17 aircrews will not be able to maintain currency in this fiscal year. This training requirement shortfall was identified subsequent to the FY 2000 budget submission. The FY 2001 President's Budget provides adequate funding to maintain aircrew currency in FY 2001.~~

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0 to match available sources

~~Logistics Support – \$+34.813 million. Funds are needed to pay for engine repairs, RSP kits, War Reserve Materiel (WRM) ship vessel cross load, and contract maintenance. Recent airworthiness directives identified requirements for added inspections and engine repairs to the KC-10 aircraft at the 3,500 cycle point. Without this additional funding, a limited number of aircraft will lose FAA certification for airworthiness. Postponing repairs until FY 2001 would create a bill for higher maintenance costs in FY 2001 and would reduce readiness. WRM munitions must be downloaded, containerized, and uploaded aboard newly contracted container capable vessels when the new contract begins in June 2001. The additional funding procures containers required to move WRM from and to the new ships as scheduled. Funds will ensure forward deployed preposition fleet and munitions capability. RSP kits must mirror current aircraft configurations, thereby preventing grounding of mobility aircraft and degradation of wartime contingency support. Contract maintenance is also needed to avoid a late year shutdown of airlift flying operations and ensures pilot currency and wartime readiness.~~

Base Support - \$+36.997 million. Funds are needed to support mission beddown requirements; mission critical real property maintenance, such as preventive infrastructure maintenance and work order supplies; dormitories; communications; logistics; and child development centers. Flexibility is restricted by increased outsourcing and competing mission demands. Additional funding in this area translates directly to quality of life for our airmen and their families. Without increased funding, mission beddowns will be deferred and critical support services degraded.

0 (HAC, -16.0; -16.095 to match available sources)

~~Depot Maintenance Activity Group – \$+32.095 million. Funds are required to recover FY 1999 operating losses and anticipated FY 2000 losses due to higher than budgeted material costs in Air Force depot maintenance activities. Funds will allow planned workload inductions to continue during FY 2000, which will ensure repair of the customer’s mission critical assets and preclude further additional operating losses.~~

Budget Activity 3: Training and Recruiting			<u>0 to match sources</u>
	2,043,023	2,058,137	+38,119 2,096,256

~~Logistics Support – \$+13.354 million. Funds are required to pay for contract maintenance of undergraduate pilot training aircraft. The increased funds are necessary for must pay salary costs based on negotiated wage determination agreements. Failure to correct this deficiency could result in grounding of training aircraft and degradation of wartime contingency support. Contract maintenance is needed to avoid a late year shutdown of training flying operations. These funds are essential to maintain pilot currency and wartime readiness.~~

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Funded in Supp

~~Personnel and Training – \$+20.840 million. Funds are required to support efforts to reduce recruiting and retention shortfalls. Funding supports 300 additional recruiters, requirements for communications, vehicles, travel, office equipment, and supplies, etc. A strong economy has significantly increased the difficulty in meeting recruiting and retention goals. This funding is required for the Air Force to increase presence in the marketplace this fiscal year and to address declining personnel readiness indicators. Funding will also support new accessions to sustain the current force. The funding will allow the Air Force to increase its presence in the marketplace this fiscal year and will address declining personnel readiness indicators. Additional funds are necessary to pay for fact of life increases in billeting rates, an increase in the number of students to meet pilot production goals, and increased enlisted promotion rates which supports Technical and Mission Readiness Training. Funds are required to support increased enrollments in the Tuition Assistance program and to be consistent with DoD policy to standardize and enhance participation in this program.~~

0 to match available sources

~~Base Support – \$+2.194 million. Funds are required to support fact of life requirements at multiple sites to upgrade or replace core communications that support pilot, intelligence, and technical training requirements. Current servers are supporting 5 times the number of users for which they were designed resulting in denial of service. This requirement cannot be deferred longer because of its impact on the training mission. Network failures due to aging and unsupportable equipment will result in Air Force wide disruption of access to centralized services critical to meeting the Air Force training mission.~~

0 (HAC, -1.731)

~~Depot Maintenance Activity Group – \$+1.731 million. Funds are required to recover FY 1999 operating losses and anticipated FY 2000 losses due to higher than budgeted material costs in Air Force depot maintenance activities. Funds will allow planned workload inductions to continue during FY 2000 to ensure repair of the customer’s mission critical assets and to preclude further additional operating losses.~~

Budget Activity 4: Administration and Servicewide Activities		+31,866		+58,695	5,463,396
4,844,942	5,404,701				

\$+31.866 (\$-26.829 to match available sources)

~~Base Support - \$+58.695 million. Funds will support child development centers, dormitories, communications, logistics, mission beddown requirements, second destination travel, defense courier services mission critical real property maintenance, such as preventive infrastructure maintenance and work order supplies. Flexibility is restricted by increased outsourcing and competing mission demands. Additional funding in this area translates directly to~~

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quality of life for our airmen and their families. Without increased funding, mission beddowns will be deferred and critical support services degraded.

Operation and Maintenance, Air Force Reserve, FY 2000 **+34,600** **+10,000**

Budget Activity 1: Operating Forces						<u>+10,000</u>			
		1,653,924		1,654,913		<u>+34,600</u>		1,689,513	

0 to match available resources

~~Training, Test, and Ferry (TTF) - \$+10.1 million. The Air Force Reserve Associate unit flying training program requires \$10.1 million in order to fund an identified shortfall needed to reimburse USTRANSCOM for aircrew training costs. The funds are needed to finance the essential training of pilots and other aircrew members on C-141, C-5, and C-17 aircraft. When properly trained, the aircrews are used to execute USTRANSCOM mission requirements. The shortfall equates to one month of training for the affected aircrews. If these aircrews were not available due to training deficiencies, the performance of the USTRANSCOM mission would suffer or would be executed with more expensive alternatives.~~

\$+10.0 (\$-14.5 to match available resources)

A-76 Contract and Separation Costs - \$+24.5 million. Funding is required to pay one-time, up-front contract costs incurred for outsourcing and privatization of Base Operating Support activities at Dobbins, Georgia; Niagara Falls, New York; General Billy Mitchell, Wisconsin; and Westover, Massachusetts; plus orientation costs at Youngstown, Ohio. In addition, the Air Force Reserve is experiencing increased costs for retraining and relocation of civil service personnel, lump sum leave payments, and other entitlements and benefits due to employees affected by Reductions-in-Force.

Operation and Maintenance, Air National Guard, FY 2000 **+53,300** **+29,200**

Budget Activity 1: Operating Forces						<u>+29,200</u>			
		3,146,633		3,162,521		<u>+53,300</u>		3,215,821	

F-16 Engine Safety Related Depot Level Reparables - \$+29.2 million. Funds will be used to take immediate action to improve the safety of flight of this aircraft due to the increased number of engine related Class A mishaps and the unacceptable level of risk identified through Air Force accident investigations. This funding will support the critical training achieved by the flying hour program, and is required because the consumption of spare parts is exceeding the historical rates on which the budgeted levels are based -- a further indication of the growing costs associated with maintaining and operating an aging aircraft fleet.

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<p><u>Funded in Supp</u> Model Fly DLRs \$+24.1 million. Funds are required to support increased depot level reparable costs. Based on an analysis and review of current experience, Air National Guard costs per flying hour have increased significantly resulting in a projected shortfall of \$24.1 million. This is primarily caused by the aging weapon systems in the ANG inventory (average age over 25 years) becoming more costly to maintain, and the increased OPTEMPO levels currently being performed by the Guard. Additionally, the Air National Guard is the only Air Force component that still flies the older F-16A/B and F-15A/B model tactical fighters. Ten units will continue to fly these aircraft until modernization of the Air Force's fighter forces can be accomplished.</p>									
<u>Aircraft Procurement, Air Force, 00/02</u>						<u>+34,282 +9,500</u>			
<u>Budget Activity 5: Modification of In-Service Aircraft</u>									
						<u>+9,500 to match sources</u>			
E-3		105,061		105,034		+34,282		139,316	
<p>Funds are required to accelerate completion of the E-3 Airborne Warning and Control System (AWACS) Radar System Improvement Program (RSIP) from FY 2006 to FY 2005. The cost of this effort is \$39.6 million, \$5.318 million of which is available within the E-3 modification line item. The total cost of this program is \$474.8 million, which includes prior year costs and funding in the FY 2001 President's Budget and the Future Years Defense Program (FYDP). RSIP provides increased detection range against low radar cross section targets, enhanced electronic protection, and improved reliability. The value of RSIP to airborne battle management was clearly demonstrated by NATO in Operation ALLIED FORCE and praised by the NATO Airborne Electronic Warfare (AEW) Force Commander. RSIP acceleration provides this critical capability to the warfighters earlier and reduces the Operational Tempo/Personnel Tempo (OPTEMPO/PERSTEMPO) burden caused by multiple configurations in this Low Density/High Demand fleet.</p>									
<u>Research, Development, Test, and Evaluation, Air Force, 00/01</u>						<u>+32,571 +28,571</u>			
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0604012F Jt Helmet Mounted Cueing Sys (JHMCS)									
		2,970		2,970		+9,875		12,845	
<p>Funding (\$9.9 million) is required to fix hardware and software deficiencies and for completion of the developmental flight test program. Lack of funding will cause an FY 2001 JHMCS production break, loss of Engineering,</p>									

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Manufacturing and Development (EMD) workforce, and over a 1-year delay to F-15 and F-16 Initial Operational Capability. If not funded, the ability to provide the warfighter with the full capability of High Off-Boresight Weapons and Sensors (AIM-9X) will be delayed. The requirement is offset by \$.025 million of inflation savings.

PE 0604853F Evolved Exp Launch Veh - EMD (Space)	+8,000	(-4,000 to match sources)	
322,803	322,634	+12,000	334,634

The Evolved Expanded Launch Vehicle (EELV) will complete a Heavy Lift Vehicle demonstration flight for increased mission confidence and assurance. This meets Space Launch Broad Area Review and EELV Joint Assessment Team recommendations. This demonstration flight is a FY 2000 new start. The current estimate for the total cost of the demonstration is \$141 million through FY 2003. None of these funds are included in the FY 2001 President's Budget. The Air Force will submit a reprogramming for necessary FY 2001 funds and will request the balance of the funding in the FY 2002 Budget.

Budget Activity 7: Operational Systems Development

PE 0102411F North Atlantic Defense System	-	+2,000	2,000
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In FY 1999, the Air Force provided program office service to the North Atlantic Defense System (NADS) Iceland Air Defense System (IADS) Link 16 Modification. Funds are required to provide the same services in FY 2000 to continue operations (as required by NATO agreement).

PE 0207417F Airborne Warning & Control System	36,393	36,377	+8,696	45,073
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Funding (\$9.0 million) is required for AWACS software development for Link 16. Link 16 reduces sensor to shooter latency from 40 seconds to less than 1 second, providing quality data to the warfighter and improving Link 16 interoperability. The funds will be used to develop common Link 16 implementation for the F-15, B-1, B-2, and ABL platforms, eliminating stove-pipe development efforts and saving over \$50 million in development costs over the FYDP. The requirement is offset by \$.304 million of inflation savings.

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<u>Conventional Ammunition Working Capital Fund</u>						<u>+11,400 0 to match sources</u>			
<p>The Conventional Ammunition Working Capital Fund (CAWCF) was disestablished on September 30, 1998. Closure procedures provide that all existing orders accepted by the CAWCF prior to October 1, 1998, will continue to be processed through the CAWCF until completed. All new orders received after September 30, 1998, are funded on a cost reimbursable basis. The FY 2001 President's Budget includes funding in FY 2001 and FY 2002 to offset liabilities expected to occur in those years, as well. This funding represents the Air Force's share of cost overruns on existing CAWCF orders that now require payment.</p>									

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DEFENSE-WIDE INCREASES FOR FY 2000:						<u>+20,550</u>			<u>+12,251</u>	
<u>Operation and Maintenance, Defense-Wide, FY 2000</u>						<u>+8,050</u>			<u>2,550</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>										
<u>SAC denied Army JCALS source; reduced to match available sources</u>										
Joint Logistics Warfighting Initiative (JLWI) – \$+5.5 million. These funds will be used to increase readiness by improving the automation of the logistics systems supporting deployed warfighters. The Office of the Secretary of Defense and The Joint Staff have worked diligently with the Military Departments to develop systematic approaches to alleviate problems associated with logistics support systems. The Joint Logistics Warfighting Initiative (JLWI) Implementation Plan provides a blueprint for testing streamlined logistics support processes in the Commanders in Chief's (CINC) Areas of Responsibility (AOR). The JLWI also ensures achievement of the Joint Vision 2010 and the Logistics Strategic Plan. These funds are urgently needed so that JLWI initiatives can be ready for evaluation in the CENTCOM AOR during Exercise BRIGHT STAR 02 (October 2001).										
Joint Personnel Adjudication System - \$+2.550 million. Funds are required for the designated Air Force Executive Agent to complete critical software development, testing, training, data conversion and documentation of the Joint Personnel Adjudication System (JPAS) testing in the last quarter of FY 2000. The current funding level supports activities through initial testing; these funds will complete the core development necessary to field the system by second quarter FY 2001. JPAS is the DoD personnel security program migration system that modernizes and automates the security clearance process through data standardization and enhanced system interfaces between the adjudication facilities and external users. The system will streamline data transfers, interfaces, and standardize the entire security clearance process from the local security manager to the Component clearance facility. The result is the "virtual" consolidation of the nine DoD central adjudication facilities.										

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Research, Development, Test, and Evaluation, Defense-Wide, 00/01						+11,200	+5,500		
<u>Budget Activity 1: Basic Research</u>						HAC denied			
PE 0601108D8Z High Energy Laser Research Initiatives		0	1,900					1,900	
<u>Budget Activity 2: Applied Research</u>									
PE 0602890D8Z High Energy Laser Research		0	1,900					1,900	
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603924D8Z High Energy Laser Advanced Technology		0	1,900					1,900	
<p>Section 251 of the National Defense Authorization Act for FY 2000 requires the Department of Defense to establish a High Energy Laser investment strategy and to present the Congress with a Laser Master Plan. This plan was transmitted to the Congress on March 24, 2000. The Master Plan proposed the establishment of these program elements in order to address the current imbalance between integrated demonstrations and Science and Technology funding for High Energy Laser projects. The Department will explore the development of revolutionary capabilities by establishing programs under Basic Research, Applied Research, and Advanced Technology Development. Future funding for these initiatives will be addressed during the formulation of the FY 2002 Science and Technology program and budget.</p>									
PE 0603765E Classified DARPA Programs		77,780		57,780			-		57,780
Project CLP-01, Subproject TF							(+2,996)		
Project CLP-01, Subproject ZL							(-2,996)		
<p>This action provides funding to initiate a new program to fund the Joint Survivability Demonstration Program (JSDP). Details are available under separate cover.</p>									
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0605014S Information Technology Development		41,200		41,200			+2,500		43,700
<p>This action provides funding necessary to develop the hardware and software required to support Smart Card implementation in early FY 2001 within the Department of Defense. This card will be the Uniformed Services ID card and the DoD civilian ID card. The card will carry the Public Key Infrastructure (PKI) authentication token, and provide logical and physical access for all DoD active duty, Selected Reserve, National Guard, DoD civilian</p>									

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employees, and DoD contractors within the firewall. Given the importance of this program, \$3.9 million has been provided through below threshold reprogramming to ensure that the program continues on a fast track for implementation in December, 2000.

Budget Activity 6: RDT&E Management Support

PE 0605126J Joint Theater Air and Missile Defense Organization	27,079	17,362	+1,000	18,362
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The Joint Distributed Engineering Plant (JDEP) program will improve the interoperability of weapons systems and platforms through more rigorous testing and evaluation in a replicated battlefield environment. The cost of this new start effort is estimated at \$46 million. The FY 2001 President’s Budget contains funding in FY 2001 and beyond. Funds are needed in FY 2000 to start networking the AWACS simulator with the JDEP. This is the long lead item and is crucial to being prepared for the first JDEP event scheduled in conjunction with the April 2001 Navy Battle Group Test.

Budget Activity 7: Operational Systems Development

PE 0902740J Joint Simulation System	18,421	18,421	+2,000	20,421
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The Joint Simulation System program was restructured to incorporate High Level Architecture. Additional funding is required in FY 2000 to meet current program milestones.

Conventional Ammunition Working Capital Fund **+1,300 +4,201**
+2,901 to match sources and accommodate Service rqmts not funded

The Conventional Ammunition Working Capital Fund (CAWCF) was disestablished on September 30, 1998. Closure procedures provide that all existing orders accepted by the CAWCF prior to October 1, 1998, will continue to be processed through the CAWCF until completed. All new orders received after September 30, 1998, are funded on a cost reimbursable basis. The FY 2001 President’s Budget includes funding in FY 2001 and FY 2002 to offset liabilities expected to occur in those years, as well. This funding represents USSOCOM’s share of cost overruns on existing CAWCF orders that now require payment.

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LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>TOTAL REPROGRAMMING DECREASES:</u>						<u>-1,127,487</u>	<u>-500,529</u>		
<u>TOTAL REPROGRAMMING DECREASES FOR FY 2000:</u>						<u>-1,105,605</u>	<u>-486,147</u>		
<u>ARMY DECREASES FOR FY 2000:</u>						<u>-358,254</u>	<u>-200,166</u>		
<u>Military Personnel, Army, FY 2000</u>						<u>-179,666</u>	<u>-119,666</u>		
<u>Budget Activity 1: Pay and Allowances of Officers</u>									
		6,210,104		6,188,604		<u>-54,783</u>		6,133,821	
Funds are available as a result of execution cost savings of \$67.9 million, offset by fact-of-life adjustments totaling \$13.1 million. The execution savings reflect lower costs encountered through the first half of the fiscal year and projected for the remainder of the fiscal year. The fact-of-life adjustments include additional costs of adjusting the Basic Allowance for Housing (\$6.3 million) to previous levels in some areas, increased payments of Foreign Language Proficiency Pay (\$0.7 million), and implementation of the Judge Advocate General Retention Bonus that was approved in the National Defense Authorization Act for FY 2000 (\$6.1 million).									
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>						<u>-56,649</u>	<u>(partially rescinded in Supp)</u>		
		13,384,702		13,312,202		<u>-116,649</u>		<u>13,195,553</u>	
Funds are available as a result of execution cost savings of \$122.9 million, offset by fact-of-life adjustments totaling \$6.3 million. The execution savings reflect lower costs encountered through the first half of the fiscal year and projected for the remainder of the fiscal year. The fact-of-life adjustments include additional costs of adjusting the Basic Allowance for Housing (\$4.1 million) to FY 1999 levels and increased payments of Foreign Language Proficiency Pay (\$2.2 million).									
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>									
		1,247,925		1,247,925		<u>-8,234</u>		1,239,691	
These funds represent a cost savings based on actual execution.									

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a		b	c	d	e	f	g	h	i	
<u>National Guard Personnel, Army, FY 2000</u>						<u>-24,826 0</u>				
Budget Activity 1: Unit and Individual Training						0 rescinded in Supp				
		1,763,461		1,764,346		-24,826		1,739,520		
<p>The monthly Army National Guard (ARNG) participation rate in Inactive Duty Training and Readiness Management Assemblies experienced to date and projected for the remainder of the year is less than the budgeted rate. Therefore, these funds are available for higher priority requirements (\$15.926 million). Additionally, analysis of the ARNG's recruiting efforts resulted in a revised forecast of 24,439 recruits entering initial active duty for training in FY 2000, which is lower than the original recruiting goal of 27,019. Due to this shortfall, these funds are not required for drill pay and can be used to support other programs (\$8.9 million).</p>										
<u>Reserve Personnel, Army, FY 2000</u>						<u>-15,000</u>				
Budget Activity 1: Unit and Individual Training										
		1,068,705		1,069,218		-15,000		1,054,218		
<p>Current projections of USAR Troop Program Unit soldier participation in Inactive Duty Training are below budgeted levels. Therefore, these funds are available for higher priority requirements.</p>										
<u>Operation and Maintenance, Army, FY 2000</u>						<u>-5,500 0</u>				
Budget Activity 4: Administration and Servicewide Activities						0, SAC denied				
		6,054,613		6,776,204		-5,500		6,770,704		
<p>Funds are available from the Joint Continuous Acquisition and Lifecycle Support (JCALS) without impacting the current JCALS schedule.</p>										
<u>Operation and Maintenance, Army National Guard, FY 2000</u>						<u>-15,000 0</u>				
Budget Activity 1: Operating Forces						0 SAC denied source				
		2,924,292		2,990,418		-15,000		2,975,418		
<p>Funds are being made available from the ARNG Real Property Maintenance Account to partially support the expenses associated with environmental characterization and remediation activities at the Massachusetts Military Reservation, an Army National Guard installation.</p>										

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<u>Aircraft Procurement, Army, 00/02</u>						<u>-11,910</u>				
Reimbursable Program						-11,910				
<p>The Army has sold 18 fixed wing aircraft to commercial vendors and proposes to use the proceeds to procure two enhanced aircraft that perform substantially all of the functions of the aircraft that were sold. Funds in the amount of \$11.910 million have been collected to cover new procurement and are available to transfer to the direct program.</p>										
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 00/02</u>						<u>-8,742 -2,000</u>				
Budget Activity 1: Tracked Combat Vehicles										
M1 Abrams Tank (Mod)		31,815		31,815		-2,000			29,815	
<p>The Vehicular Intercommunications System (VIS) AN/VIC-3, a cordless communications system, for the M1 Abrams Tank will improve personnel safety and enhance mounted crewmen tasks while dismounted or mounted. The Congress added \$1.0 million in RDT&E, Army, for system development of the cordless VIS, and \$2.0 million in Procurement of Weapons and Tracked Combat Vehicles, Army, for procurement of the system. A total of \$3.0 million is required in RDT&E, Army, for further testing and integration of the cordless capability before it is ready for production. This action will apply the funds provided for procurement to the testing and integration of the cordless VIS system.</p>										
Command and Control Vehicle (C2V)						<u>4.0 rescinded; HAC denied balance</u>				
		<u>12</u>	<u>60,545</u>	<u>12</u>	<u>60,545</u>	<u>-4,194</u>	<u>12</u>	<u>56,351</u>		
<p>The C2V program has been terminated in FY 2000 to support the Army's Transformation Initiative. A total of \$16.0 million of the FY 2000 appropriation is required for termination of the C2V program. Funds made available from program termination will support the equipping of the Initial Brigade Combat Teams at Fort Lewis, Washington. The remaining funds will be used in a separate reprogramming action. This is a congressional special interest item.</p>										
Command and Control Vehicle (C2V) (Adv Proc)						SASC denied				
		2,559		2,559		-2,548		11		
<p>The C2V program has been terminated in FY 2000 to support the Army's Transformation Initiative. Funds made available from program termination will support the equipping of the Initial Brigade Combat Teams at Fort Lewis, Washington.</p>										

REPROGRAMMING ACTION – PRIOR APPROVAL

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<u>Procurement of Ammunition, Army, 00/02</u>	<u>-31,500</u>
<u>Budget Activity 1: Ammunition</u>	
Ctg, 5.56MM, All Types	127,087 127,087 -31,500 95,587

Funds are available due to savings realized from the award of a new, competitive contract to Alliant Techsystems at Lake City Army Ammunition Plant, Independence, Missouri.

<u>Other Procurement, Army, 00/02</u>	<u>-30,363 -4,000</u>
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<u>Budget Activity 2: Communications and Electronics Equipment</u>	
	<u>Funds were rescinded</u>
SMART T (Space)	31,761 31,761 -26,363 5,398

~~During Initial Operational Test and Evaluation, the Secure Mobile Anti Jam Reliable Tactical Terminal (SMART T) demonstrated all required criteria, including its capability to perform Mobile Subscriber Equipment range extension. However, Reliability, Availability and Maintainability were below expectations. Although significant progress has been made, the terminal still has not met the Follow-On Test and Evaluation (FOT&E) Mean Time Between Failure entrance criteria of 800 hours at 80% Lower Confidence Level. In addition, Raytheon is continuing to investigate the cause and correction of anomalies recently found in Environmental Stress Screening. Three terminals cannot re-enter Reliability Growth Testing (RGT) until these defects are corrected. Once the terminals re-enter the test it takes a month of testing without failure to achieve the required hours. Any failures during RGT will extend the test period. According to the government project team, the current problems cannot be fully corrected soon enough to permit successful execution of the RGT in time to achieve a third quarter FY 2000 contract award. Although the SMART-T is a key element of the Army's digitization goals and the emerging Dispersed Maneuver Doctrine, the delay resulting from this reduction will serve the Army's best interests. It allows Raytheon time to fix their manufacturing problems, and it allows DoD to continue the program without having to request exceptions or changes to the Acquisition Decision Memorandum. The ADM requires completion of FOT&E before awarding the second Full Rate Production option. Completion of FOT&E requires an on-orbit Milstar II satellite, which will not be launched until September 2000 at the earliest. Army remains committed to providing protected, anti-jam communications to deployed forces. The SMART T/MILSTAR system is the optimum way to achieve this capability.~~

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 3: Other Support Equipment</u>									
Explosive Ordnance Disposal Equipment									
		8,989		8,989		-4,000		4,989	
<p>In FY 2000, the Congress provided \$4.0 million in Other Procurement, Army, to procure the first production units of the ZEUS system, a commercially developed system. However, ZEUS has not yet been sufficiently developed to meet the requirements of the Explosive Ordnance Disposal Operational Requirement Document. These funds are available for transfer to Research, Development, Test, and Evaluation, Army, for the required development efforts.</p>									
Research, Development, Test, and Evaluation, Army, 00/01						<u>-35,747 -16,090</u>			
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0203801A Missile/Air Defense Product Improvement Program Funds were rescinded									
		32,485		29,985		-9,657		20,328	
Stinger Block II was terminated in FY 2000 to provide funding for the Army's Transformation Initiative. Funds made available from program termination will support the equipping of the Initial Brigade Combat Teams at Fort Lewis, Washington.									
PE 0203761A Force XXI, Warfighting Rapid Acquisition Program <u>-16,090 (10,000 rescinded)</u>									
		36,621		36,621		-26,090		10,531	
<p>These funds are available because the Army has determined that only one Warfighting Rapid Acquisition Program candidate met all congressional criteria to qualify as a Force XXI Initiative for FY 2000.</p>									

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a		b	c	d	e	f	g	h	i	
NAVY DECREASES FOR FY 2000:						<u>-161,797</u>			<u>-52,417</u>	
<u>Military Personnel, Navy, FY 2000</u>						<u>-49,127</u>			<u>0</u>	
<u>Budget Activity 1: Pay and Allowances of Officers</u>						<u>rescinded</u>				
		4,547,792		4,550,393		<u>-23,527</u>		4,526,866		
<p>Navy officer end strength of 53,587 and officer average strength of 53,981 were projected in the FY 2000 column of the FY 2000 President's Budget. In addition to the congressionally recognized under strength savings, the FY 2000 column of the FY 2001 President's Budget reflects further under strength savings. Currently, the Navy is projecting an officer end strength of 53,162 and 53,177 average strength, an overall decrease of 804 officer average strength. While most of the funding for this decrease in officer average strength has been reapplied for special and incentive pays and increased separation payments, \$14.227 million is available for reprogramming. In addition, Basic Allowance for Housing (BAH) has been recomputed to reflect changes in dependency rates and housing occupancy rates. These fact of life changes make an additional \$9.3 million available for reprogramming.</p>										
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>						<u>rescinded</u>				
		11,189,522		11,201,923		<u>-25,600</u>		11,176,323		
<p>Navy enlisted end strength of 314,194 and enlisted average strength of 313,163 were projected in the FY 2000 column of the FY 2000 President's Budget. In addition to the congressionally recognized under strength savings, the FY 2000 column of the FY 2001 President's Budget reflects further average strength savings. Currently, the Navy is projecting enlisted end strength of 314,987 and 312,189 average strength, an overall decrease of 974 enlisted average strength. While some of the funding for this decrease in enlisted average strength has been applied for selective reenlistment and enlistment bonuses, \$25.6 million is available for reprogramming.</p>										
<u>Military Personnel, Marine Corps, FY 2000</u>						<u>-20,100</u>				
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>										
		4,536,142		4,544,630		<u>-8,555</u>		4,536,075		
<p>Marine Corps enlisted end strength of 154,658 and average strength of 153,722 were projected in the FY 2000 column of the FY 2001 President's Budget. Currently, the Marine Corps is projecting an enlisted end strength of 154,658 and 153,378 enlisted average strength, a reduction of 344 average strength. In addition, Basic Allowance for Housing (BAH) has been recomputed to reflect changes in dependency rates and housing occupancy rates. This decrease represents the net amount available after implementing these and various other fact-of-life changes.</p>										

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a		b	c	d	e	f	g	h	i	
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>										
		372,400		372,400			-6,944		365,456	
Funds are available due to fewer individuals drawing a Basic Allowance for Subsistence and changes in the mix of categories of subsistence.										
<u>Budget Activity 6: Other Military Personnel Costs</u>										
		32,012		32,012			-4,601		27,411	
Funds are available based on revised estimates provided by the Department of Labor for the Unemployment Compensation program.										
<u>Aircraft Procurement, Navy, 00/02</u>							-21,690	-7,700		
<u>Budget Activity 1: Combat Aircraft</u>										
F/A-18E/F (Fighter) Hornet		2,691,989		2,674,772			-6,300 (HAC denied 6,500)		2,661,972	
Funds are available because production support costs were re-phased based on a delayed contract award.										
<u>Budget Activity 5: Modification of Aircraft</u>										
P-3 Series		342,202		390,301			-1,400		388,901	
Funds are available as a result of revised prices for the sustained readiness program.										
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>										
Other Production Charges							64,991	64,991	-7,490	57,501
HAC denied										
Due to development delays in the Joint Tactical Combat Training System program, a 1-year delay in Low Rate Initial Procurement has occurred, making FY 2000 procurement funds available for reprogramming.										

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a		b	c	d	e	f	g	h	i	
<u>Weapons Procurement, Navy, 00/02</u>						<u>-2,300</u>				
<u>Budget Activity 2: Other Missiles</u>										
Standard Missile		91	198,867	91	198,867		-2,300	91	196,567	
Funds are available due to savings resulting from reduced support costs.										
<u>Other Procurement, Navy, 00/02</u>						<u>-40,580</u>			<u>-18,817</u>	
<u>Budget Activity 1: Ships Support Equipment</u>										
Pollution Control Equipment			115,006		115,006		-10,000		105,006	
In accordance with the National Defense Authorization Act for FY 1997, the Navy must pulp or shred all non-food garbage by January 1, 2001. FY 2000 funds were budgeted for the installation of pulpers and shredders on board ships to meet this requirement. However, the actual costs of installation were lower than the estimated costs, resulting in approximately \$10 million in savings.										
						<u>HAC, SAC, HASC and SASC denied</u>				
Other Navigation Equipment		100,516	100,516	100,516	100,516	1,548	1,548	98,968	98,968	
Installation funds are available due to delayed delivery of WSN 7B equipment. The Department will take the necessary action to ensure installation funds are available in future years. This is a congressional special interest item.										
						<u>HAC and SAC denied</u>				
Items less than \$5 Million		132,133	132,133	132,133	132,133	3,000	3,000	129,133	129,133	
Funds are available due to reprioritization of some minor shipboard equipment purchases, such as steam propulsion and watertight door improvements, as well as the Assessment of Equipment Condition program, which is a congressional special interest item.										

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
						<u>SAC denied</u>			
SATCOM Ship Terminals (Space)		247,722		247,722		-2,837		244,885	
Funds are available due to installation savings for satellite communication terminals.									
<u>Budget Activity 3: Aviation Support Equipment</u>									
						<u>SAC denied</u>			
Aviation Life Support		37,053		37,053		-498		36,555	
Funds are available due to cancellation of the PRC-112 Radios upgrade.									
<u>Budget Activity 4: Ordnance Support Equipment</u>									
Surface Training Device Mods		10,641		10,641		-3,000		7,641	
Funds are available due to reprioritization of efforts for non-critical, shore-based, multi-mission team trainers and portable combat system training equipment for shipboard use.									
Surface Tomahawk Support Equipment		85,304		85,304		-4,000		81,304	
Funds are available based on a revised installation schedule for Advanced Tomahawk Weapons Control Systems and upgrades to Tomahawk engagement planning software.									
<u>Budget Activity 5: Civil Engineering Support Equipment</u>									
						<u>HAC denied</u>			
Amphibious Equipment		20,484		20,484		-13,880		6,604	
Funds are available due to the extension of development efforts on the Joint Modular Lighter System into FY 2001. This development extension delays the procurement contract accordingly.									

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 8: Spares and Repair Parts</u>									
Spares and Repair Parts		276,130		276,130		-1,817		274,313	
<p>These funds are associated with the Joint Modular Lighter System. The delay in the procurement contract award also delays the spares contract award for the same effort, making these funds available.</p>									
<u>Procurement of Ammunition, Navy and Marine Corps, 00/02</u>						<u>-15,100 0</u>			
<u>Budget Activity 1: Navy Ammunition</u>									
						<u>HAC, SAC and HASC denied</u>			
Practice Bombs		49,106		49,106		-4,600		44,506	
<p>Funds are available as a result of reduced procurement of MK83 inert training rounds. This adjustment reduces FY 2000 procurement by approximately 1310 rounds and establishes a procurement level consistent with FY 1999 – FY 2002 actual and planned procurements. These funds are made available to cover the Navy’s share of cost overruns on CAWCF orders.</p>									
<u>Budget Activity 2: Marine Corps Ammunition</u>									
						<u>SAC denied</u>			
Linear Charges, All Types		28,639		28,639		-10,500		18,139	
<p>Funds are available as a result of reducing procurement and delaying attainment of the Acquisition Objective for linear charges for assault breaching. These funds are made available to cover the Navy’s share of cost overruns on CAWCF orders.</p>									

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a	b	c	d	e	f	g	h	i	
<u>Research, Development, Test, and Evaluation, Navy, 00/01</u>						<u>-3,500</u>			
<u>Budget Activity 4: Demonstration and Validation (Dem/Val)</u>									
PE 0603512N Carrier Systems Development									
		141,995		141,995		-3,500		138,495	
Funds are available due to a reprioritization of efforts for CVNX-1 and CVNX-2 design development.									
<u>National Defense Sealift Fund, FY 2000</u>						<u>-9,400 0</u>			
						HASC denied			
<u>Budget Activity 1: New Construction & Conversion of Sealift Ships</u>									
Funds are available due to contractor overhead savings resulting from the addition of a new construction Large, Medium Speed, Roll-on Roll-off Ship in FY 2000.									

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		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES FOR FY 2000:</u>						<u>-571,354 -222,163</u>			
<u>Military Personnel, Air Force, FY 2000</u>						<u>-82,000 -27,700</u>			
<u>Budget Activity 1: Pay and Allowances of Officers</u>									
<u>12,000 rescinded in Supp; however, 27,700 accepted as alternate source</u>									
		5,949,906		5,949,103		<u>12,000</u>		5,937,103	
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>						<u>rescinded in Supp</u>			
		10,202,430		10,199,933		<u>44,000</u>		10,155,933	
<p>The Air Force has launched a major offensive to improve recruiting and retention shortfalls, and fully expects to meet its end strength goals by the end of this fiscal year. The time phasing of this execution, however, has been slower than budgeted and has generated savings in these two budget activities.</p>									
<u>Budget Activity 5: Permanent Change of Station Travel</u>						<u>rescinded in Supp</u>			
		909,145		909,145		<u>26,000</u>		883,145	
<p>These savings are the result of under execution of both unit and operational moves.</p>									
<u>Reserve Personnel, Air Force, FY 2000</u>						<u>-4,500 0</u>			
<u>Budget Activity 1: Unit and Individual Training</u>						<u>rescinded in Supp</u>			
		521,330		521,465		<u>4,500</u>		516,965	
<p>Funds are available because of under execution of commercial transportation connected with annual tours.</p>									
<u>Aircraft Procurement, Air Force, 00/02</u>						<u>-208,653 -78,602</u>			
<u>Budget Activity 1: Combat Aircraft</u>						<u>HAC & HASC denied 25.0 million; SAC denied all</u>			
F-16 C/D		10	245,610	10	245,610	1	<u>27,411</u>	9	218,199
<p>Funds (\$25.0 million) are made available by deferring one FY 2000 aircraft procurement. The 10th SEAD Squadron's requirement of 30 aircraft will be fully funded in the FYDP. An additional \$2.411 million is excess to requirements.</p>									

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	Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

	rescinded
F-16 C/D Advance Procurement (CY) 24,000 24,000 -23,300 700	

~~Advance procurement funding is available in FY 2000 because funding is not budgeted in FY 2001 to complete the F-16 aircraft procurement. This action, combined with inflation and undistributed congressional reductions, zero the line. This is a congressional special interest item.~~

Budget Activity 2: Airlift Aircraft

	HAC, SAC, and HASC denied
C-17 (MYP) 15 2,671,047 15 2,671,047 -14,545 15 2,656,502	

~~Funds are made available by delaying hardware and software upgrades of the Aircrew Training System and the Maintenance Training System for lower priority enhancements (\$12 million). Delayed upgrades are Station Keeping Equipment Follow on, Terrain Avoidance Warning System, Aerial Delivery System Improvements Phase 1, and the Software Block 12 Upgrade. Funds (\$3.7 million) are also made available by deferring upgrade of parts based on deficiencies identified in field reports, i.e., APU T Duct upgrade, APU independent Fuel/Ignition shutoff, and optical Quick Access Recorder. Funding (\$2.045 million) is available due to delays in implementing the Modern Intermediate Level Test Station (MILTS), which is the replacement for the Digital Analog Video (DAV) intermediate level automatic test equipment (ATE).~~

C-130J	42,718		42,691	-1,160		41,531
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Funds are available and can be deferred with manageable impact to meet higher priorities. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.

Budget Activity 3: Trainer Aircraft

JPATS	29	113,232	29	113,232	-4,932	29	108,300
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Funds (\$2.667 million) are available from Engineering Change Orders (ECOs) funding because ECOs are materializing at a lower rate than expected. Funds (\$2.265 million) are also excess to program requirements.

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 4: Other Aircraft</u>									
						HAC and HASC denied			
V 22 Osprey		22,203		22,203		-16,500		5,703	
Funds are available because the first non-motion simulator at Kirtland AFB, New Mexico, can be deferred to FY 2001 because aircraft deliveries have slipped to March 2003.									
Target Drones		31,652		31,652		-84		31,568	
Funds are available and can be deferred with manageable impact to meet higher priorities.									
E-8C		1	231,465	1	231,465	-3,200		1	228,265
Funds are available based on revised estimates for JSTARS tech orders, ECOs, and contract liability set-aside requirements.									
<u>Budget Activity 5: Modification of In-Service Aircraft</u>									
						HAC and HASC denied			
B 2A		20,083		20,058		-3,800		16,258	
Funds are available from the FY 2000 spares upgrade. This effort is on contract but is not yet definitized. Based on the current cost estimate, the price will be less than budgeted. Engineering funds are available because potential Block 30 post production deficiencies have not been identified.									
						-3,900 (HAC denied \$2,200)			
B-1B		122,039		122,039		-6,100		115,939	
Funds are available due to deferral of eight GPS installations to FY 2001 (\$2.2 million). Funds are also available because the ALE-50 Cockpit Display Unit switch replacement is no longer required because operators did not have the problem of inadvertent deployment of decoys during heavy use in Kosovo (\$3.9 million).									
B-52		24,873		24,873		-1,142		23,731	
By rephasing procurement of Electro-optical Visual System modifications by 6 months, \$.8 million is made available. An additional \$.342 million is excess to program requirements.									

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a	b	c	d	e	f	g	h	i	
-961 (HAC and HASC denied 900)									
F-117		37,646		37,645		-1,861		35,784	
<p>Funds (\$.961 million) are available due to program efficiencies with no program impact. Additional funds are made available by delaying engine main fuel control unit modifications by six months (\$.200 million), and by eliminating lower priority requirements including procurement of Stores Management Processor Kits and additional Air Force Mission Support System hardware suites (\$.700 million). Workarounds are available. This is a congressional special interest item.</p>									
HAC denied									
A-10		25,860		25,860		-496		25,364	
<p>Funds are available and can be deferred with manageable impact to meet higher priorities. This is a congressional special interest item.</p>									
-5,303 (HAC, SAC and HASC denied 2,400)									
F-16		283,036		283,136		-7,703		275,433	
<p>Funds are available because the military utility of the 600 Gallon Fuel Tanks is a low priority relative to other military requirements (\$2.4 million). This is a congressional add in FY 2000. Funds are also available due to cost savings in several modifications (\$5.303 million). This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.</p>									
T/AT-37		85		85		-81		4	
<p>Funds are excess because requirements have not materialized for T-37 modifications.</p>									
C-9		11,863		11,863		-1,320		10,543	
<p>Funds are excess. The engine modification was canceled because modified engines did not meet performance requirements.</p>									
C-17A		97,043		97,043		-6,541		90,502	
<p>Funds are available due to cost savings from contract negotiations (\$4.841 million) and because they are excess to program requirements (\$1.7 million). This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.</p>									

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LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
T-1			10		6		-1		5
Funds are excess due to early program completion of the T-1 NAVSTAR GPS modification in FY 2000.									
T-3 (EFS) Aircraft			2,196		2,196		-1,960		236
Funds are excess due to T-3 retirement.									
T-38			43,987		43,987		-2,639		41,348
Funds are made available by deferring installation of 11 bulkhead kit modifications by 3 months (\$1.429 million), and by deferring TACAN enhancements on the T-38 AUP modification for 1 year (\$1.210 million). The Air Force will continue to provide TACAN training to students prior to entering Fighter Fundamental Training in the T-38.									
KC-10A (ATCA)			29,757		29,757		-2,708		27,049
Funds are available due to KC-10 pylon installation cost savings (\$1.719 million), because KC-10 service bulletin requirements have not materialized (\$.700 million), and by reducing KC-10 simulator upgrade engineering change proposal funding (\$.289 million).									
C-20 Mods			3,486		3,486		-2,300		1,186
Funds are excess due to early program completion of the C-20 NAVSTAR GPS modification in FY 1999.									
HAC denied all; HASC denied \$19,009									
C-135			448,988		448,986		-23,409		425,577
Funding is available: due to cost savings resulting from removing Pacer CRAG installations from Programmed Depot Maintenance and by delaying eight installations from FY 2000 to FY 2001 (\$8.980 million); from the KC-135 Global Air Traffic Management program because requirements remain undefined (\$10 million); and because \$4.4 million is excess to program requirements.									
HAC, SAC, HASC, and HPSCI denied									
Recon/DARP Mods			237,736		239,136		-9,300		229,836

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LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Funds are available because the military utility of the Theater Airborne Warning System sensor suite modification to the RC-135 Rivet Joint Aircraft is a low priority relative to other military requirements. This is a congressional add.~~

E-4		14,985		14,985	-846	14,139
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Funds are available by delaying the installation of one Terrain Awareness Warning System. The aircraft can rely on the legacy system until installation can be completed.

E-8		28,558		28,450	-12,394	16,056
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Funds are available due to cost savings from the Joint STARS Computer Replacement Program (\$9.794 million) and from multiple kit contract procurements in FY 2000 (\$2.6 million).

C-5		70,037		70,037	-2,043	67,994
C-21		8,713		8,713	-118	8,595
C-22		174		174	-2	172
C-32A		499		499	-9	490
C-37A		383		383	-15	368
C-141		10,021		9,993	-149	9,844
T-43		721		721	-30	691
C-18		343		343	-6	337
VC-25A Mod		9,262		9,262	-141	9,121
H-60		15,565		15,563	-610	14,953
Other Aircraft		20,204		20,200	-837	19,363

Funds are available and can be deferred with manageable impact to meet higher priorities.

C-130		171,396		171,396	-1,939	169,457
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Funds are available and can be deferred with manageable impact to meet higher priorities. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Common Support Equipment		177,697		178,997		-7,726		171,271	
Funds are made available by deferring lower priority replacement support equipment procurement. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
A-10 Post Production Support		8,300		8,300		-1,738		6,562	
Funds are made available by delaying procurement of one of six Unit Training Devices by 6 months Workarounds are available.									
<u>HAC and HASC denied</u>									
B-2A Post Production Support		67,482		67,482		-3,000		64,482	
Funds are made available by deferring requirements (\$1.5 million) from Long Term Software Support. Funds are also made available by rephasing the Test Program Sets (TPS) purchase by 6 months to be consistent with the current transition plan from Interim Contractor Support to organic maintenance (\$1.5 million).									
<u>HAC and HASC denied</u>									
B-2A Interim Contractor Support		47,600		47,600		-2,533		45,067	
Funds are made available because repair requirements did not materialize as budgeted.									
F-16 Post Production Support		45,010		45,004		-992		44,012	
Funds are available and can be deferred with manageable impact to meet higher priorities. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
War Consumables		29,282		133,182		-300		132,882	
Defers procurement of lower priority items, i.e., 18 LAU-128A/A single rail missile launchers for the F-15. Funding is included in the FYDP to procure launchers to meet the inventory objective.									

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a		b	c	d	e	f	g	h	i
Miscellaneous Production Charges		374,624		381,642		-10,341		371,301	
<p>Funds are made available by reducing Global Positioning System user equipment ECO funding (\$2.5 million). There is no risk to aircraft integration and new receiver development efforts. Due to delays in the Joint Tactical Combat Training System program, a 1-year delay in Low Rate Initial Procurement has occurred, making FY 2000 procurement funds (\$7.841 million) available for reprogramming.</p>									
Common ECM Equipment		4,866		11,766		-134		11,632	
<p>Funds are available and can be deferred with manageable impact to meet higher priorities.</p>									
						<u>SAC denied</u>			
Inflation Savings						-257		257	
<p>Funds are available for reprogramming without impact to the approved programs based on revised inflation indices. The attached list provides the programs with available inflation.</p>									
<u>Missile Procurement, Air Force, 00/02</u>						<u>-86,114 -31,207</u>			
<u>Budget Activity 1: Ballistic Missiles</u>									
Missile Replacement Equip-Ballistic		15,593		15,593		-1,800		13,793	
<p>Due to a change in the test concept for the Minuteman III propulsion system rocket engine life extension program, the test support equipment requirement is deferred to FY 2002.</p>									
<u>Budget Activity 2: Other Missiles</u>									
						<u>rescinded</u>			
AMRAAM		210 90,279		210 90,243		15 -5,690		195 84,553	
<p>Funds are made available by deferring procurement of 15 missiles.</p>									
Joint Standoff Weapon		74	40,681	74	40,681	-2,199	74	38,482	
<p>Funds are available due to favorable pricing.</p>									

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 3: Modification of In-Service Missiles</u>									
						-5,900 (HASC denied 2,200)			
MM III Modifications		280,460		280,460		-8,100		272,360	
<p>Based on the level of engineering change orders (ECOs) required thus far in FY 2000, funds are made available by reducing program risk/ECO funding for Propulsion Replacement Program (\$5.3 million) and Guidance Replacement Program (\$2.2 million). Additional funds are available due to revised propellants inspection methods which include deferring the upgrade to the computer technology system used to detect voids in the solid propellants (\$.6 million). This is a congressional special interest item.</p>									
Peacekeeper (M-X)		8,919		8,919		-499		8,420	
<p>Funds are available and can be deferred with manageable impact to meet higher priorities.</p>									
						HASC denied			
AGM 65 Maverick		9,800		15,100		-500		14,600	
<p>Funds are available due to reduced requirements for converting Maverick B missiles to H configuration. Eliminates 16 of 366 FY 2000 conversions. Kosovo experience indicates a reduced need for electro-optical sensor AGM 65B/H. This is a congressional special interest item.</p>									
<u>Budget Activity 4: Missile Spares and Repair Parts</u>									
Spares & Repair Parts		18,022		18,022		-800		17,222	
<p>Funds are available due to a reduction in projected spares consumption.</p>									
<u>Budget Activity 5: Other Support</u>									
Spaceborne Equip (COMSEC)		4,594		4,594		-259		4,335	
<p>Funds are excess due to reductions in projected equipment consumption.</p>									

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a		b	c	d	e	f	g	h	i
Global Positioning System (Space)		126,849		124,662		-8,000		116,662	
<p>Funds are available due to recent GPS launch schedule adjustments and the successful GPS launch in May 2000. These developments have enabled a decrease to special study and component repair funding for problems that arise during launch processing and early on-orbit operations. These developments also enable a 4-month delay in the production of technical orders and training materials required for Block IIF satellites. None of these funds are directly associated with the effort to modernize GPS satellites by improving military and civil signals.</p>									
NUDET Detection System		1,575		1,563		-82		1,481	
<p>Funds are excess to program support requirements.</p>									
Defense Satellite Comm System		30,765		30,731		-1,813		28,918	
<p>Funds are excess from the battery replacement effort.</p>									
Titan Space Boosters (Space)								400,585	
		431,165		430,785		-30,200			
<p>Funds (\$26.3 million) are available in FY 2000 due to government contractor negotiated rephasing of contract closeout requirements to FY 2001 and because funds (\$3.9 million) are excess to requirements.</p>									
Medium Launch Vehicle		64,834		64,659		-11,317		53,342	
<p>Funds are available due to a delay of a planned FY 2000 GPS IIR launch, which was caused by revision of the GPS modernization program acquisition strategy (\$5.0 million). Funds are also available based on less than projected budgeted ECO requirements in the Delta Program (\$6.317 million).</p>									
Special Update Programs		199,640		199,640		-12,355		187,285	
<p>Funds are available from a classified program. Details are available under separate cover.</p>									
Inflation Savings						-2,500		2,500	

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a		b	c	d	e	f	g	h	i
<p>Funds are available for reprogramming without impact to the approved programs based on revised inflation indices. The attached list provides the programs with available inflation.</p>									
<u>Procurement of Ammunition, Air Force, 00/02</u>						<u>-600</u>			
<u>Budget Activity 1: Munitions</u>									
Modifications		657		657		-600		57	
Funds are available because there are no identified safety modifications.									
<u>Other Procurement, Air Force, 00/02</u>						<u>-48,562 -15,862</u>			
<u>Budget Activity 2: Vehicular Equipment</u>									
Next Generation Small Loader (NGSL) _____ HAC and SAC denied									
		13	9,754	13	9,754	-4	-1,200	9	8,554
Funds are made available by deferring procurement of 4 loaders to future years. The inventory objective will be achieved as currently planned in FY 2005.									
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
						<u>SAC denied</u>			
COMSEC Equipment		28,133		28,133		-2,300		25,833	
Funds are made available by deferring the procurement of lower priority equipment requirements.									
						<u>HAC and HASC denied</u>			
Air Traffic Ctrl/Land Sys (ATCAL5)		3,387		3,387		-2,500		887	
Mobile Approach Control system production funds are available because development of the system will not be completed until FY 2002. This is a congressional special interest item.									
Theater Air Control Sys Improvement		27,917		27,917		-800		27,117	
Funds are made available due to deferring lower priority efforts, including equipment installation until FY 2002.									

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LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
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-800 (HASC denied 700)									
Strategic Command and Control		22,143		22,143		-1,500		20,643	
Funds are made available by deferring the replacement of B-2 Weapon System Support System equipment and Strategic War Planning Systems computers until FY 2002.									
<u>HAC and HASC denied</u>									
Automatic Data Processing Equip 80,173 80,173 -4,500 75,673									
Funds are made available by deferring lower priority computer processor replacements, Web infrastructure improvements, and system upgrades. This is a congressional special interest item.									
AF Global Command & Control Sys		5,722		5,722		-100		5,622	
Funds are made available by deferring a portion of installation-level Global Command and Control System –Air Force terminal installations.									
Mobility Command and Control		10,366		10,366		-600		9,766	
Funds are made available by deferring replacement of lower priority computer equipment.									
<u>HAC denied</u>									
Combat Training Ranges 45,503 45,421 -1,300 44,121									
Due to delays in the Joint Tactical Combat Training System program, a 1 year delay in Low Rate Initial Procurement has occurred, making FY 2000 procurement funds available for reprogramming.									
C3 Countermeasures		15,775		15,775		-1,500		14,275	
Funds are made available by deferring procurement of lower priority equipment.									
Base Level Data Auto Program		28,361		28,361		-400		27,961	
Funds are made available by deferring the Wing Automated Data Processing Support System upgrade. Additional time is available to accomplish the upgrade because the timing of workload migration to DISA is undecided.									

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a	b	c	d	e	f	g	h	i	
Information Transmission Systems	14,012		14,012		-1,375		12,637		
Funds are available due to reprioritization of LAN requirements.									
USCENTCOM		5,770		5,770		-500		5,270	
Funds are made available by deferring procurement of lower priority voice switch equipment to FY 2002.									
Defense Message System (DMS)	14,025		14,025		-1,200		12,825		
Funds are made available by deferring a portion of installation level implementation of the Tactical Defense Message System.									
NAVSTAR GPS Space		13,314		13,314		-1,400		11,914	
Test support funds are available due to technical issues which have caused a delay to production of the Defense Advanced GPS receiver.									
MILSATCOM Space <u>partially rescinded; HAC and SAC denied all</u>									
		42,257		42,257		-12,900		29,357	
Contract award for 26 terminals was delayed to FY 2001 because of reliability concerns and inability to perform operational test and evaluation on the medium data rate capability.									
<u>HAC denied</u>									
Base Comm Infrastructure		41,589		41,589		-1,800		39,789	
Funds are made available by deferring lower priority communication infrastructure upgrades.									
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>									
Items Less Than \$5,000,000		5,959		5,959		-187		5,772	
Funds are made available by deferring procurement of lower priority safety and rescue equipment.									

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a		b	c	d	e	f	g	h	i	
Mechanized Material Handling Equip		25,320			27,920		-2,000		25,920	
Funds are made available by deferring procurement to FY 2002 of Mechanized Material Handling Equipment including the Receiving and Distribution System, War Reserve Material storage system, and SMART CARD capability.										
Items Less Than \$5,000,000		7,638			7,638		-1,000		6,638	
Funds are made available by deferring procurement of lower priority electrical equipment.										
<u>HAC, SAC, and HASC denied</u>										
Base Procured Equipment		19,535			19,535		-3,500		16,035	
Funds are available because the military utility of the Ultimate Building Machine is a low priority relative to other military requirements. Funding is also available because the Master Crane requirement must first be validated and then procured competitively. These actions cannot be accomplished until FY 2001. This is a congressional special interest item.										
<u>HAC denied</u>										
Medical/Dental Equipment		14,331			14,331		-800		13,531	
Funds are made available by deferring procurement of lower priority medical and dental equipment.										
Productivity Investments		15,093			15,093		-1,500		13,593	
Funds are made available by deferring lower priority Fast Payback Capital Investment Program projects to future years.										
Items Less Than \$5,000,000		21,500			23,900		-2,500		21,400	
Funds are made available by deferring lower priority base support purchases.										
<u>SAC denied</u>										
DARP RC135		12,658			12,658		-1,200		11,458	
Funds are made available by deferring procurement of a diagnostic test set until FY 2002.										

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a		b	c	d	e	f	g	h	i	
Research, Development, Test, and Evaluation, Air Force, 00/01						<u>-140,925-63,192</u>				
<u>Budget Activity 3: Advanced Technology Development</u>										
PE 0603106F Logistics Systems Technology										
		10,786		10,780		-409		10,371		
PE 0603205F Flight Vehicle Technology										
		5,992		5,992		-386		5,606		
PE 0603227F Personnel Training & Simulation Tech										
		6,327		6,325		-175		6,150		
PE 0603245F Flight Vehicle Tech Integration										
		8,335		8,334		-537		7,797		
PE 0603253F Advanced Sensor Integration										
		9,443		9,440		-711		8,729		
PE 0603789F C3I Technology Development										
		17,402		17,402		-591		16,811		
Funds are made available by reducing a number of technology programs and delaying and/or descoping ongoing efforts. Impacts are manageable. Programs affected will be reassessed.										
PE 0603112F Advanced Materials for Weapon System										
		34,390		34,389		-996		33,393		
PE 0603203F Advanced Aerospace Sensors										
		38,405		38,403		-785		37,618		
PE 0603211F Aerospace Structures										
		16,749		16,749		<u>HASC denied -887</u>		15,862		
PE 0603216F Aerospace Propulsion & Power Technology										
		39,178		39,176		<u>HASC denied-2,276</u>		36,900		
PE 0603231F Crew Systems & Personnel Protect Tech										
		31,341		31,330		<u>HASC denied -560</u>		30,770		
PE 0603270F Electronic Combat Technology										
		32,334		32,334		-789		31,545		
PE 0603302F Space & Missile Rocket Propulsion										
		16,731		16,725		<u>HASC denied -553</u>		16,172		
PE 0603401F Advanced Spacecraft Technology										
		103,529		103,512		<u>HASC denied-1,515</u>		101,997		

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a		b	c	d	e	f	g	h	i
PE 0603410F Space Sys Environ Interactions Tech			4,077		4,076		-105		3,971
PE 0603601F Conventional Weapons Technology			21,033		21,005		-637		20,368
PE 0603605F Advanced Weapons Technology			57,495		57,495		-1,390		56,105
Funds are made available by reducing a number of technology programs and delaying and/or de-scoping ongoing efforts. Impacts are manageable. Programs affected will be reassessed. These reductions will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
PE 0603726F C3I Subsystem Integration			7,922		7,922		-180		7,742
Funds are available and can be deferred with manageable impact to meet higher priorities.									
<u>Budget Activity 4: Demonstration/Validation</u>									
PE 0603260F Intelligence Advanced Development								HPSCI denied	
		4,534		4,534		-1,933		2,601	
Funds are made available by deferring a limited number of lower priority rapid prototyping efforts into FY 2001.									
PE 0603617F Command Control & Communication Appl			7,833		7,833		-1,539		6,294
Funds are made available by deferring Airborne Communication Relay Initiative efforts one quarter, from FY 2000 into FY 2001.									
PE 0603742F Combat Identification Technology			7,393		7,393		-163		7,230
Funds are available and can be deferred with manageable impact to meet higher priorities.									

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a		b	c	d	e	f	g	h	i
PE 0603850F Integrated Broadcast Service DEM/VAL						HASC and HPSCI denied			
		24,446		24,394		6,500		17,894	
<p>Funds are available due to lack of firm requirements definition. A 9 month program review caused the contract to lapse as requirements were being definitized, causing the contract award to slip to July 2001.</p>									
PE 0603854F Wideband MILSATCOM (Space)			50,344		52,777		-141		52,636
<p>Funds are available and can be deferred with manageable impact to meet higher priorities.</p>									
PE 0603860F Joint Precision Approach and Landing Systems - Dem/Val						HASC denied			
		16,488		16,422		1,390		15,032	
<p>Funds are available due to a slow program start up, which led in turn to rephasing efforts from the end of FY 2000 to FY 2001.</p>									
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0305176F Combat Survivor Evader Locator			13,412		13,406		-144		13,262
<p>Funds are available because technical issues on the Selected Availability Anti-Spoofing Module delayed development 2.5 months.</p>									
PE 0604222F Nuclear Weapons Support			8,489		8,489		-3		8,486
<p>Funds are excess to program support requirements.</p>									
PE 0604226F B-1B			178,544		178,524		-13,000		165,524
<p>Funds are excess to program requirements due to contract savings within the Conventional Munitions Upgrade Program and Wind Corrected Munitions Dispenser Program (\$8.6 million). Remaining funds are excess due to program delays caused by the Boeing strike (\$4.4 million).</p>									

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a		b	c	d	e	f	g	h	i
PE 0604227F Distributed Mission Training (DMT)			3,835		3,831		-300		3,531
Funds are available due to a reduction in engineering change proposed funding associated with interoperability. No significant mission impact.									
PE 0604233F Specialized Undergraduate Pilot Trng			41,156		41,130		-1,103		40,027
Funds are available from the Joint Primary Aircrew Training System (JPATS) Ground Based Training System because expected contract costs have not materialized.									
PE 0604270F EW Development			86,847		88,319		-4,065		84,254
Funds are available due to various program efficiencies/savings (\$2.5 million) and due to the deferral of lower priority efforts including: Advanced Strategic and Tactical Infrared Expendable Developmental Test and Evaluation flight testing (\$.765 million); A-10 integration (\$.700 million); and the Joint Service Electronic Combat System Test Set ECO and antenna coupler set for F-16 testing (\$.1 million). Programs affected will be reassessed in future years.									
PE 0604442F Space Based Infrared Sys (SBIRS) Low						HASC denied			
		229,029		228,879		-1,105		227,774	
Funds are available and can be deferred with manageable impact to meet higher priorities.									
PE 0604604F Submunitions			7,798		7,798		-27		7,771
Funds are available and can be deferred with manageable impact to meet higher priorities. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
PE 0604703F Aeromedical Systems Development			7,135		7,120		-363		6,757
Funds are available due to a slip in the development contract award for the Deployable Oxygen System program by 3 months.									

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a	b	c	d	e	f	g	h	i	
HASC denied									
PE 0604706F Life Support System		11,635		11,624		-334		11,290	
<p>Funds are available and can be deferred with manageable impact to meet higher priorities. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.</p>									
PE 0604740F Integrated Cmd & Control Appl (IC2A)									
		6,096		6,096		-8		6,088	
<p>Funds are made available by deferring lower priority development and threat analysis efforts. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.</p>									
PE 0604750F Intelligence Equipment		1,345		1,345		-368		977	
<p>Funds are available and can be deferred with manageable impact to meet higher priorities.</p>									
PE 0604779F Joint Interoperability of Tactical Command & Control Systems									
		5,837		5,837		-127		5,710	
<p>Funds are available and can be deferred with manageable impact to meet higher priorities.</p>									
<u>Budget Activity 6: RDT&E Management Support</u>									
PE 604256F Threat Simulator Development									
		32,391		32,362		-1,157		31,205	
<p>Funds are made available by deferring lower priority verification and validation efforts associated with Radio Frequency Surface-to-Air Missile simulations and various Infra-Red lab activities.</p>									
PE 0604759F Major Test and Evaluation Investment									
		57,934		57,895		-1,600		56,295	
<p>Funds are made available by delaying lower priority upgrade efforts associated with the Improved Engine Turbine Program and Computer Aided Modernization Project (\$1.0 million). An additional \$.600 million is made available by delaying threat model development efforts.</p>									

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a		b	c	d	e	f	g	h	i
PE 0605712F Initial Operational Test & Eval HAC denied			27,219		27,088		-1,400		25,688
Funds are made available by deferring lower priority modernization, data collection, and analysis efforts.									
PE 0605807F Test and Evaluation Support			382,104		381,708		-14,409		367,299
Funds are made available by deferring lower priority Real Property Maintenance funding. Workarounds are available until planned restoration of funding.									
PE 0605864F Space Test Program			51,658		51,577		-2,875		48,702
Funds are made available because a Communication/Navigation Outage Forecasting experiment was not ready, which therefore caused a delay in contract award.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0101122F Air Launched Cruise Missile			5,344		5,344		-3		5,341
Funds are available and can be deferred with manageable impact to meet higher priorities.									
PE 0102326F Region/Sector Operation Control Ctr			13,239		13,201		-2,613		10,588
Funds are made available due to termination for convenience of a C4I system modernization contract.									
PE 0207131F A-10 Squadrons			8,108		8,108		-400		7,708
Funds are made available by deferring implementation of the Integrated Flight and Fire Control Computer software update until FY 2001.									

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a		b	c	d	e	f	g	h	i
PE 0207133F F-16 Squadrons			115,520		115,510		-2,900		112,610
Funds are made available by deferring completion of the radar tape upgrade for the 50T5 Operational Flight Program by 6 months.									
PE 0207136F Manned Destructive Suppression			3,402		3,402		-180		3,222
Funds are made available by delaying the Harm Targeting System R7 upgrade by 1 month.									
							<i>SAC denied</i>		
PE 0207253F Compass Call			12,908		12,908		-2,160		10,748
Funds are available because program efforts were re-phased based on current execution. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
							<i>HAC denied</i>		
PE 0207268F Aircraft Engine Component Imp Prog			160,212		160,197		-7,713		152,484
Funds are made available by deferring two lower priority engine tests by 8 months.									
PE 0207325F Joint Air-To-Surface Standoff Missile			166,408		166,365		-1,250		165,115
Funds are made available due to a revised delivery schedule for Test Evaluation Kits.									
PE 0207247F Air Force TENCAP			13,102		13,102		-208		12,894
PE 0303131F Minimum Essential Emer Comm Network			45,907		45,892		-461		45,431
PE 0303150F WWMCCS/Global Command & Control Sys			3,929		3,838		-25		3,813
Funds are available and can be deferred with manageable impact to meet higher priorities.									

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a	b	c	d	e	f	g	h	i
PE 0207412F Theater Air Control System		6,467		6,467		-1,001		5,466
						-1,001		5,466
PE 0207438F Theater Battle Management (TBM) C4I		46,727		46,661		-1,017		45,644
PE 0207605F Wargaming and Simulation Centers		19,192		19,192		-112		19,080
PE 0208006F Mission Planning Systems		18,264		18,183		-475		17,708
<p>Funds are available and can be deferred with manageable impact to meet higher priorities. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.</p>								
PE 0208021F Information Warfare Support		1,376		1,376		-252		1,124
<p>Funds are made available by deferring development of Information Operations Planning Tool (IOPT) efforts until FY 2001.</p>								
PE 0208060F Theater Missile Defense		26,129		26,046		-1,300		24,746
<p>Funds are made available by deferring procurement of long lead communications equipment associated with completion of operational evaluation and deployment of the time critical target cell until FY 2001.</p>								
PE 0208160F Technical Evaluation System		92,990		92,789		-1,039		91,750
<p>Funds are available from a classified program - Details are available under separate cover.</p>								
PE 0302015F E-4B National Airborne Ops Center		12,666		12,666		-1,130		11,536
<p>Funds are available because the E-4 modification development is lagging behind the budgeted schedule due to technical issues. Global Command and Control System integration has also been re-phased based on similar delays.</p>								

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PE 0303140F Information Systems Security Program						HAC and HASC denied			
		19,492		19,487		-2,459		17,028	
Funds are excess to the Vulnerability Management/Risk Management Program.									
PE 0305110F Satellite Control Network (Space)			61,918		61,795		-271		61,524
Funds are excess to known requirements.									
PE 0305111F Weather Service			19,069		19,014		-1,186		17,828
Funds are made available due to deferral of installation and integration efforts supporting the Forecast System 21st Century and Space Weather Analysis Forecast System until FY 2001.									
PE 0305114F Air Traf Cntrl & Landing Sys (ATCALs)						HAC and HASC denied			
		7,344		7,319		-933		6,386	
Funds are made available due to deferral of the start of development efforts from the end of FY 2000 to the 1st quarter of FY 2001. This is a congressional special interest item.									
PE 0305144F Titan Space Launch Vehicles (SPACE)			45,379		45,376		-10,172		35,204
Funds are excess because the Solid Rocket Motor Upgrade re-qualification test in March 2000 was successful and the risk funding is therefore not needed.									
PE 0305160F Defense Meteorological Satellite Program (Space)			21,535		21,490		-117		21,373
PE 0401119F C-5 Airlift Squadrons			60,041		60,038		HASC denied -598		59,440
Funds are available and can be deferred with manageable impact to meet higher priorities.									

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PE 0305164F NAVSTAR Global Positioning System (User Equipment) (Space)			49,913		49,903		-3,200		46,703
Funds are available due to unavailability of platform resources to support the Joint GPS Combat Effectiveness Advance Concept Technology Demonstration (\$2.4 million) and due to deferral of lower priority receiver technology development efforts (\$.8 million).									
PE 0305206F Airborne Reconnaissance Systems			139,608		139,607		-210		139,397
Funds are available due to airtime usage conservation efforts.									
PE 0401115F C-130 Airlift Squadrons			40,600		27,600		-9,870		17,730
Funds are available due to a 6 month acquisition delay (from May 2000 to November 2000) in the contract award for the Avionics Modernization Program. Modernization efforts have been re-scoped. This is a congressional special interest item.									
PE 0401214F Air Cargo Materiel Handling (463-L)			502		499		-13		486
Funds are made available due to reduced program support requirements.									
PE 0401218F KC-135S			2,268		2,268		-133		2,135
Funds are made available from the KC-135 Aging Aircraft program due to a lack of defined requirements and system engineering delays.									
PE 0401219F KC 10			23,609		23,609		-513		23,096
Funds are made available due to undefined KC 10 Global Air Traffic Management requirements. This is a congressional special interest item.									

REPROGRAMMING ACTION – PRIOR APPROVAL									
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0708071F Joint Logistics Prog-Ammunition Sys			11,333		11,333		-251		11,082
Funds are excess due to program efficiencies.									
								HAC denied 7,857 and SAC denied all	
Inflation Adjustment								-19,224	
Funds are available for reprogramming without impact to the approved programs based on revised inflation indices. The attached list provides the programs with available inflation.									
<u>DEFENSE-WIDE DECREASES FOR FY 2000:</u>								<u>-14,200 -11,401</u>	
<u>Procurement, Defense-Wide, 00/02</u>								-1,300	
<u>Budget Activity 2: Special Operations Command</u>									
SOF Ordnance Replenishment			37,876		37,876		-1,300		36,576
Funds are made available from the Special Operations Command training ammunition, including rifle and machine gun ammunition, to cover USSOCOM's share of cost overruns on CAWCF orders.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 00/01</u>								<u>-12,900 -10,101</u>	
<u>Budget Activity 1: Basic Research</u>									
PE 0601103D University Research Initiatives			231,378		231,036		-2,000		229,036
Funds are available for higher priority requirements through program restructuring, which will have minimal program impact. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
PE 0601111D Government Industry Cooperative Research								HAC denied	
								6,351 6,351 -342 6,009	

REPROGRAMMING ACTION – PRIOR APPROVAL

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Funds are available for higher priority requirements through program restructuring, which will have minimal program impact.

Budget Activity 2: Applied Research

PE 0602234D Lincoln Laboratory Research Program	20,774	20,774	-385	20,389
PE 0602787D Medical Technology	8,903	8,903	-221	8,682

Funds are available for higher priority requirements through program restructuring, which will have minimal program impact.

PE 0602301E Computing Systems and Communications Technology	324,874	324,874	-819	324,055
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Funds are available because program funds have not obligated as planned. The reduction in funding will not result in a change in program scope. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.

PE 0602702E Tactical Technology	144,126	144,126	-792	143,334
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Funds are available because program funds have not obligated as planned. The reduction in funding will not result in a change in program scope. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.

Budget Activity 3: Advanced Technology Development

PE 0603738D Cooperative DoD/VA Medical Research			HAC and SAC denied	
	8,000	8,000	-404	7,596

Funds are made available for higher priority requirements. This is a congressional special interest item.

REPROGRAMMING ACTION – PRIOR APPROVAL									
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0603739E Advanced Electronics Technologies			254,523		254,523		-405		254,118
Funds are available because program funds have not obligated as planned. The reduction in funding will not result in a change in program scope. This reduction will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
PE 0603104D Explosives Demilitarization Technology HAC and SAC denied			25,183		25,183		-1,380		23,803
PE 0603225D Joint DoD/DoE Munitions Technology			14,786		14,786		SAC denied -230		14,556
PE 0603716D Strategic Environmental Research Program			53,506		53,506		-970		52,536
PE 0603727D Joint Warfighting Program			7,872		7,872		-500		7,372
PE 0603832D Joint Wargaming Simulation Management Office			69,206		69,206		-1,052		68,154
PE 0603712S Generic Logistics R&D Technology Demonstrations			27,336		27,336		-250		27,086
Funds are available for higher priority requirements through program restructuring, which will have minimal program impact. These reductions will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.									
<u>Budget Activity 4: Demonstration/Validation</u>									
PE 0603851D Environmental Security Technical Certification Program			23,260		23,093		-207		22,886
Funds are available for higher priority requirements through program restructuring, which will have minimal program impact.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>HAC and SAC denied</u>								
PE 0603920D Humanitarian Demining 18,847 18,847 -238 18,609								
Funds are available for higher priority requirements through program restructuring, which will have minimal program impact. These reductions will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.								
<u>Budget Activity 7: Operational Systems Development</u>								
PE 0708011S Industrial Preparedness/Manufacturing Technology HAC denied								
9,665 9,665 -205 9,460								
Funds are available for higher priority requirements through program restructuring, which will have minimal program impact. These reductions will not be taken against congressional special interest items for which funding was specifically identified in P.L. 106-79, the DoD Appropriations Act, 2000.								
PE 0208045K C3 Interoperability		27,366		27,366		-2,500		24,866
In order to support the high priority implementation of the DoD access card (SMART CARD), funding has been realigned from other DoD information technology efforts. This program has been restructured to accommodate the reduction in funds.								

REPROGRAMMING ACTION – PRIOR APPROVAL										
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
TOTAL REPROGRAMMING INCREASES FOR FY 1999:						+13,315				
NAVY INCREASE FOR FY 1999:						+2,500				
Conventional Ammunition Working Capital Fund						+2,500				
<p>The Conventional Ammunition Working Capital Fund (CAWCF) was disestablished on September 30, 1998. Closure procedures provide that all existing orders accepted by the CAWCF prior to October 1, 1998, will continue to be processed through the CAWCF until completed. All new orders received after September 30, 1998, are funded on a cost reimbursable basis. The FY 2001 President’s Budget includes funding in FY 2001 and FY 2002 to offset liabilities expected to occur in those years, as well. These funds represent the Navy’s share of the cost overruns on existing CAWCF orders that now require payment.</p>										
AIR FORCE INCREASES FOR FY 1999:						+10,815				
Aircraft Procurement, Air Force, 99/01									:	
<u>Budget Activity 5: Modification of In-Service Aircraft</u>										
B-1B		91,614		94,895		0		94,895		
B-1B Load Contactors						+2,500				
B-1B Block D Installs						-2,300				
B-1B Towed Decoy System Modifications						-200				
<p>The B-1B Load Contactors is a new start. These are critical components of the B-1B aircraft electrical power distribution system designed to prevent possible damage to the electrical system and individual system components onboard the aircraft, ensuring reliable system operation. This requirement reduces the probability of damage to the system, aircraft, and/or loss of aircrew.</p>										
<p>Contract savings of \$2.3 million are from Block D installations associated with the B-1B JDAM/1760 Conventional Enhancement modification. Savings of \$.2 million resulted from favorable FY 1999 contract negotiations associated with B-1B Towed Decoy System modifications.</p>										

REPROGRAMMING ACTION – PRIOR APPROVAL										
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Research, Development, Test, and Evaluation, Air Force, 99/00						+10,815				
<u>Budget Activity 4: Demonstration/Validation</u>										
PE 0603851F ICBM - DEM/VAL		27,337		16,522		+8,740		25,262		
Funds are needed to continue efforts for radiation hardened guidance electronics, integration studies for advanced systems concepts into Minuteman III, and flexure mass accelerometer development.										
PE 0604327F Hardened Target Munitions			3,000		3,000	+2,075		5,075		
Funds are needed for critical rock testing. The testing will validate models to determine the methodology needed to defeat hard/deeply buried targets. Funds are also needed for a hard target module to determine optimum release parameters/fuzing options, and for an uncertainty analysis planning tool.										
<u>TOTAL REPROGRAMMING DECREASES FOR FY 1999:</u>						<u>-13,315</u>				
<u>NAVY DECREASE FOR FY 1999:</u>						<u>-2,500</u>				
<u>Weapons Procurement, Navy, 99/01</u>						<u>-2,500</u>				
<u>Budget Activity 2: Other Missiles</u>										
Standard Missile			215,602		215,602	-2,500		213,102		
Funds are available due to savings resulting from reduced support costs. These funds are provided as a source to cover the Navy's share of cost overruns on CAWCF orders.										

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASES FOR FY 1999:</u>						<u>10,815</u>				
<u>Research, Development, Test, and Evaluation, Air Force, 99/00</u>						<u>-10,815</u>				
<u>Budget Activity 4: Demonstration/Validation</u>										
PE 0603851F ICBM - DEM/VAL		27,337		27,337		-10,815			16,522	
<p>The Hard and Deeply Buried Target Defeat System Analysis of Alternatives did not support investment in Conventional Ballistic Missile (CBM) technologies. This makes available \$10.815 million associated with the CBM Advanced Concept Technology Demonstration effort.</p>										

REPROGRAMMING ACTION – PRIOR APPROVAL									
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
TOTAL REPROGRAMMING INCREASE FOR FY 1998:							+7,500	0	
NAVY INCREASE FOR FY 1998:							+7,500	0	
Aircraft Procurement, Navy, 98/00							+7,500	0	
<u>Budget Activity 5: Modification of Aircraft</u>									
						0 to match available sources			
H-53 Series		45,704		45,704		+7,500	0	53,204	
Funds are needed to re-host existing Magic Lantern Systems on the MH-53 aircraft to maintain existing capability until fielding of the follow-on Airborne Laser Mine Detection System.									
TOTAL REPROGRAMMING DECREASE FOR FY 1998:							-7,500	0	
NAVY DECREASE FOR FY 1998:							-7,500	0	
Other Procurement, Navy, 98/00							-7,500		
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
						HAC, SAC and HASC denied			
Shallow Water MCM		10,000		10,000		-7,500		2,500	
In FY 1998, the Congress added a total of \$17.5 million in the Other Procurement, Navy appropriation to procure the Shallow Water Influence Minesweep Systems (SWIMS): \$10.0 million to the Shallow Water Mine Countermeasures program (budget activity 2) and \$7.5 million to the Airborne Mine Countermeasures program (budget activity 3). Only \$10.0 million is required, leaving \$7.5 million available to fund the H-53 Series modification to accommodate and deploy Magic Lantern. This is a congressional special interest item.									

REPROGRAMMING ACTION – PRIOR APPROVAL										
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>NAVY INCREASES FOR FY 1989:</u>						<u>+1,067</u>				
<u>Shipbuilding and Conversion, Navy, 89/00</u>						<u>+1,067</u>				
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>										
AO (Jumbo) Fleet Oiler		2	84,900	2	81,318	-	+881	2	82,199	
AOE Fast Combat Support Ship		1	363,900	1	369,000	-	+186	1	369,186	
Funds are required to enable contract closeout costs for the above ships.										
<u>NAVY DECREASES FOR FY 1989:</u>						<u>-1,067</u>				
<u>Shipbuilding and Conversion, Navy, 89/00</u>						<u>-1,067</u>				
<u>Budget Activity 2: Other Warships</u>										
DDG-51		4	2,489,700	4	2,420,800	-	-1,067	4	2,419,733	
Funds are available after a detailed review of costs and contract closeout requirements.										