

REPROGRAMMING ACTION - PRIOR APPROVAL									
Appropriation Account Title: Operation and Maintenance, Defense-Wide, FY 2000						DoD Serial Number: FY 00-17 PA			
Component Serial Number: FY 00-02 PA		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>This reprogramming action is submitted for prior approval because it uses general transfer authority, pursuant to section 8005 of Public Law 106-79, the DoD Appropriations Act, 2000; and section 1001 of Public Law 106-65, the National Defense Authorization Act for FY 2000. This reprogramming action transfers funds from various appropriations of the Department of the Army, Department of the Navy, Department of the Air Force, and Defense-Wide Agencies to the Operation and Maintenance, Defense-Wide, FY 2000, appropriation to fund shortfalls in the National Industrial Security Program (NISP). This action supports a higher priority item, based on unforeseen requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action is reflected in the FY 2001 President's Budget.</p>									
FY 2000 REPROGRAMMING INCREASE:						<u>+43,700 +18,117</u>			
<u>Operation and Maintenance, Defense-Wide, FY 2000</u>						<u>+43,700 +18,117</u>			
Budget Activity 4: Administration and Servicewide Activities						<u>+18,117</u>			
Defense Security Service		92,180		92,180		<u>+43,700</u>		135,880	
<p><u>Explanation:</u> The NISP provides a means of ensuring that private industry properly safeguards classified information while working on government contracts. A major function of the NISP is to perform background investigations and grant security clearances to private industry employees. With the Department's recent decision to reduce the backlog of periodic reinvestigations, the Defense Security Service requires this funding to accomplish the associated increase in its FY 2000 workload.</p>									
FY 2000 REPROGRAMMING DECREASES:						<u>-43,700 -18,117</u>			
<u>Military Personnel, Army, FY 2000</u>						<u>-14,100</u>			
Budget Activity 1: Pay and Allowance of Officers									
		6,210,104		6,202,704		<u>-14,100</u>		6,188,604	
<p><u>Explanation:</u> These funds are excess to requirements because FY 2000 actual execution is lagging behind the budgeted plan by 168 average strength. The estimated savings include base pay, retired pay accrual, housing allowances, basic allowance for subsistence, and FICA associated with the under execution.</p>									
<p>Approved (Signature and Date) Signed by Mr. William J. Lynn on April 4, 2000.</p>									

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LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
<u>Aircraft Procurement, Navy, 00/02</u>						<u>-2,517</u>			
<u>Budget Activity 1: Combat Aircraft</u>									
F/A-18E/F (Fighter) Hornet		2,691,989		2,685,506		-2,517		2,682,989	
<u>Explanation:</u> The F/A-18 E/F Naval Strike Fighter is a twin-engine, mid-wing multimition tactical aircraft. Funds are available as a result of revised pricing of production support costs.									
<u>Procurement, Defense-Wide, 00/02</u>						<u>-700 0</u>			
<u>Budget Activity 1: Major Equipment</u>									
Major Equipment, OSD		126,976		126,976		-570		126,406	
Major Equipment, WHS		20,530		20,530		-130		20,400	
<u>Explanation:</u> Funds are available from these programs based on minor delays in execution.									
<u>Research, Development, Test, and Evaluation, Air Force, 00/01</u>						<u>-13,000 0</u>			
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0401115F C-130 Airlift Squadrons	40,600			37600		-13,000		24,600	
<u>Explanation:</u> Funds are excess to C-130 Avionics Modernization Program needs due to a 6-month contract slip. Anticipated award date is November 2000. This is a congressional special interest item.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 00/01</u>						<u>-1,500</u>			
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0301011G Cryptologic Activities						-1,500			
<u>Explanation:</u> Funds are available for reprogramming as a result of revisions in planned program execution.									
<u>National Defense Sealift Fund, FY 2000</u>						<u>-11,883 0</u>			
<u>Budget Activity 1: New Construction & Conversion of Sealift Ships</u> HASC denied									
		358,791		358,791		-11,883		346,908	
<u>Explanation:</u> Funds are available due to contractor overhead savings resulting from the addition of a new construction Large, Medium Speed, Roll-on Roll-off Ship (LMSR) in FY 2000.									