

REPROGRAMMING ACTION - INTERNAL								
Appropriation Account Title: Overseas Contingency Operations Transfer Fund (OCOTF)						DoD Serial Number: FY 00-70 IR		
Component Serial Number: FY 00-04 IR		<i>(Amounts in Thousands of Dollars)</i>						
LINE ITEM	Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p>This internal reprogramming action accomplishes two functions. First, it transfers \$12.3 million back to the OCOTF: \$1.3 million from the Defense Threat Reduction Agency (DTRA) due to reduced program requirements, \$6.4 million from the Defense Information Systems Agency (DISA) due to program changes in the Bosnia Command and Control Program (BC2A) requirements, and \$4.6 million from the Navy of which \$2.6 million is reissued to correct the Budget Activity distribution and \$2.0 million is reissued to the Navy Reserve for support of the Navy Reserve aircraft carrier John F. Kennedy deployed to the Persian Gulf in support of contingency operations. Secondly, this reprogramming transfers \$78.8 million (including the Navy distribution corrections) from the OCOTF to the Components' FY 2000 Military Personnel and Operation and Maintenance appropriations. The purpose of this reprogramming action is to transfer these funds to the appropriations to meet the most urgent contingency requirements consistent with the provisions and authority enacted by Public Law (P.L.) 106-246, the Emergency Supplemental Act, 2000.</p>								
<b><u>PART I: FY 2000 REPROGRAMMING INCREASE</u></b>						<b><u>+12,348</u></b>		
<b><u>Overseas Contingency Operations Transfer Fund</u></b>						<b><u>+12,348</u></b>		
P.L. 106-246		2,050,400		498,529		+12,348		510,877
<b><u>PART I: FY 2000 REPROGRAMMING DECREASES</u></b>						<b><u>-12,348</u></b>		
<b><u>Operation and Maintenance, Navy, FY 2000</u></b>						<b><u>-4,648</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
		16,142,507		16,135,336		-2,000		16,133,336
<u>Budget Activity 3: Training and Recruiting</u>								
		1,868,443		1,871,583		-2,648		1,868,935
<b><u>Operation and Maintenance, Defense-Wide, FY 2000</u></b>						<b><u>-7,700</u></b>		
DISA		814,739		881,966		-6,400		875,566
DTRA		187,932		192,060		-1,300		190,760
Approved (Signature and Date) Signed by Mr. Bruce A. Dauer, August 24, 2000.								

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<b><u>PART II: FY 2000 REPROGRAMMING INCREASES</u></b>						<b><u>+78,848</u></b>		
<b><u>National Guard Personnel, Army, FY 2000</u></b>						<b><u>+14,000</u></b>		
<u>Budget Activity 2: Other Training and Support</u>								
	1,814,178		1,971,356		+14,000		1,985,356	
<b><u>Operation and Maintenance, Navy, FY 2000</u></b>						<b><u>+2,648</u></b>		
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	3,792,690		4,093,654		+2,648		4,096,302	
<b><u>Operation and Maintenance, Navy Reserve, FY 2000</u></b>						<b><u>+2,000</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
	827,600		829,027		+2,000		831,027	
<b><u>Operation and Maintenance, Marine Corps, FY 2000</u></b>						<b><u>+3,900</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
	2,014,118		2,018,293		+3,900		2,022,193	
<b><u>Operation and Maintenance, Air Force, FY 2000</u></b>						<b><u>+27,400</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
	10,599,646		11,422,100		+6,900		11,429,000	
<u>Budget Activity 2: Mobilization</u>								
	2,655,137		2,876,341		+4,100		<u>2,880,441</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	4,844,942		5,394,871		+16,400		5,411,271	
<b><u>Operation and Maintenance, Defense-Wide, FY 2000</u></b>						<b><u>+28,900</u></b>		
Defense Intelligence Agency						+1,000		
National Security Agency						+1,300		
National Imagery and Mapping Agency						+26,600		

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<b><u>Overseas Contingency Operations Transfer Fund</u></b>								
P.L. 106-246		2,050,400		510,877		<b>-78,848</b>		432,029
<p><u>Explanation:</u> This action transfers \$78.8 million from the OCOTF to the Military Personnel and Operation and Maintenance appropriations to fund expenses directly related to overseas contingency operations by U.S. military forces.</p>								