

REPROGRAMMING ACTION - INTERNAL								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense. FY 2000						DoD Serial Number: FY 00-36 IR		
Component Serial Number: FY 00-02 IR		<i>(Amounts in Thousands of Dollars)</i>						
LINE ITEM	Program Base Reflecting		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<p>This action transfers \$226.413 million from Drug Interdiction and Counter-Drug Activities, Defense, FY 2000, to various Components' appropriations consistent with the provisions of Public Law 106-79, the DoD Appropriations Act, 2000. This reprogramming action also realigns previously released counter-drug funds (\$3.7 million) between counter-drug projects and budget activities. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Drug Enforcement Policy and Support (DEP&S).</p>								
REPROGRAMMING INCREASES:						<u>+230,113</u>		
<u>National Guard Personnel, Army, FY 2000</u>						<u>+19,331</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			114,379		+19,331		133,710
<p><u>Explanation:</u> Funding includes \$.353 million for Project Code 1295, RINGGOLD; \$2.016 million for Project Code 7403, Demand Reduction; \$15.459 million for Project Code 7403, National Guard State Plans; \$.157 million for Project Code 7406, Regional Counter-Drug Training Academy (RCTA); \$.037 million for Project Code 7408, Multi-Jurisdictional Task Force (JTF); \$.050 million for Project Code 7411, Northeast Counter-Drug Training Center; \$.456 million for Project Code 8251, Demand Reduction; and \$.803 million for Project Code 9498, Law Enforcement Agency (LEA) Support (1004) – Linguists.</p>								
<u>Reserve Personnel, Army, FY 2000</u>						<u>+1,405</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			5,983		+1,405		7,388
<p><u>Explanation:</u> Funding includes \$1.140 million for Project Code 2000, Army Reserve, and \$.265 million for Project Code 8253, Demand Reduction.</p>								
<u>Operation and Maintenance, Army, FY 2000</u>						<u>+52,109</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			54,140		+43,429		97,569
<p><u>Explanation:</u> Funding includes \$.169 million for Project Code 2105J, FORSCOM/JTF-6 Command, Control, Communications, and Intelligence (C3I); \$1.129 million for Project Code 2105, FORSCOM/JTF-6 C3I; \$3.639 million for Project Code 2314, Airborne Reconnaissance Low; \$.039 million for Project</p>								
<p>Approved (Signature and Date) Signed by Mr. William J. Lynn on March 24, 2000.</p>								

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Code 2346, Headquarters Support United States European Command; \$.163 million for Project Code 2355, Army Counter-Drug Operations Support; \$1.472 million for Project Code 2411, SOUTHCOM Command Support; \$1.231 million for Project Code 2416, USARSO Support, SOUTHCOM; \$.174 million for Project Code 2422, Forces Command CONUS Operational Support; \$3.813 million for Project Code 2435, JTF-6 Support; \$3.371 million for Project Code 2439, Tactical Analysis Teams Support; \$7.469 million for Project Code 2440, Command Management System; \$.109 million for Project Code 2460, U.S. Army Pacific Domestic Operational Support; \$1.379 million for Project Code 3207, Caribbean Regional Operations Center (CARIBROC) Communications and Maintenance; \$.489 million for Project Code 3306J, Joint Interagency Task Force-East (JIATF-East); \$8.873 million for Project Code 3306, JIATF-East; \$9.630 million for Project Code 9201, Ground Based Endgame Operations (GBEGO)-SOUTHCOM; and \$.280 million for Project Code 9493, Caribbean Support.								
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-			5,339		+3,662		9,001
<u>Explanation:</u> Funding includes \$1.449 million for Project Code 2471, Counter-drug (CD) Training Assistance-LEA; \$.304 million for Project Code 9201, Ground Based Endgame Operations (GBEGO)-SOUTHCOM; and \$1.909 million for Project Code 9203, GBEGO-Mexico.								
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-			20,547		+5,018		25,565
<u>Explanation:</u> Provides funding for Project Code 8250, Demand Reduction.								
<u>Operation and Maintenance, Army Reserve, FY 2000</u>						<u>+1,088</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			3,258		+1,088		4,346
<u>Explanation:</u> Funding includes \$.055 million for Project Code 2000, Army Reserve, and \$1.033 million for Project Code 8253, Demand Reduction.								
<u>Operation and Maintenance, Army National Guard, FY 2000</u>						<u>+2,811</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			18,590		+2,811		21,401
<u>Explanation:</u> Funding includes \$.500 million for Project Code 7403, Demand Reduction; \$.965 million								

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for Project Code 7403, National Guard State Plans; \$.474 million for Project Code 7406, Regional Counter-Drug Training Academy (RCTA); \$.596 million for Project Code 7408, Multi-Jurisdictional Counter-Drug Task Force (MJCTF); \$.074 million for Project Code 7411, Northeast Counter-Drug Training Center (NCTC); and \$.202 million for Project Code 8251, Demand Reduction.								
<u>Other Procurement, Army, 00/02</u>						<u>+103</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction	-			3,283		+103		3,386
<u>Explanation:</u> Funding includes \$.063 million for Project Code 2105, FORSCOM/JTF-6 C3I, and \$.040 million for Project Code 9201, GBEGO-SOUTHCOM.								
<u>Reserve Personnel, Navy, FY 2000</u>						<u>+4,870</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			4,917		+4,870		9,787
<u>Explanation:</u> Funding includes \$2.638 million for Project Code 3000, Navy Reserves; \$1.832 million for Project Code 3431, E-2 Counter-Drug Support; \$.300 million for Project Code 8352, Demand Reduction; and \$.100 million for Project Code 9500, Forward Operating Location.								
<u>Reserve Personnel, Marine Corps, FY 2000</u>						<u>+933</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			1,067		+933		2,000
<u>Explanation:</u> Provides funding for Project Code 3050, USMC Reserves.								
<u>Operation and Maintenance, Navy, FY 2000</u>						<u>+55,108</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			56,496		+44,003		100,449
<u>Explanation:</u> Funding includes \$.378 million for Project Code 3204, PACOM Other Support; \$3.398 million for Project Code 3211, Fleet Support; \$18.301 million (\$6.301 million for Puerto Rico, and \$12.000 million for VA/TX) for Project Code 3217, Relocatable Over-The-Horizon Radar (ROTHR); \$6.197 million for Project Code 3309, JIATF-West (JIATF-W) (\$3.309 million for JIATF-W Support and \$2.888 million for JIATF-W Intel); \$.487 million for Project Code 3314, Tactical SIGINT Equipment;								

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<p>\$.319 million for Project Code 3326, Bilateral Maritime Collection and Reporting; \$.829 million for Project Code 3348, TAGOS Support; \$3.362 million for Project Code 3358, Office of Naval Intelligence (ONI) Maritime Intelligence Support; \$3.900 million for Project Code 9201, GBEGO-SOUTHCOM; \$.080 million for Project Code 9203, GBEGO-Mexico; \$4.500 million for Project Code 9491, Colombia Airborne Surveillance; \$1.000 million for Project Code 9494, Riverine Interdiction Plan; and \$1.252 million for Project Code 9500, Forward Operating Location (FOL) in Curacao/Aruba.</p>								
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction		-		4,813		+1,327		6,140
<p><u>Explanation:</u> Funding includes \$.460 million for Project Code 8351, Demand Reduction; \$.467 million for Project Code 9203, GBEGO-Mexico; and \$.400 million for Project Code 9493, Caribbean Support.</p>								
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction		-		9,780		+9,778		19,558
<p><u>Explanation:</u> Provides funding for Project Code 8351, Demand Reduction.</p>								
<u>Operation and Maintenance, Navy Reserve, FY 2000</u>						<u>+2,753</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction		-		2,393		+2,753		5,146
<p><u>Explanation:</u> Funding includes \$.392 million for Project Code 3000, Navy Reserves, and \$2.361 million for Project Code 3431, E-2 Support.</p>								
<u>Operation and Maintenance, Marine Corps, FY 2000</u>						<u>+4,197</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction		-		4,565		+4,197		8,762
<p><u>Explanation:</u> Funding includes \$1.572 million for Project Code 3432, Riverine Training Deployments, and \$2.625 million for Project Code 8353, Demand Reduction.</p>								

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<u>Aircraft Procurement, Navy, 00/02</u>						<u>+500</u>		
<u>Budget Activity 5: Modification of Aircraft</u>								
Drug Interdiction Support		-		-		+500		500
<u>Explanation:</u> Provides funding for Project Code 9491, Colombia Airborne Surveillance.								
<u>Other Procurement, Navy, 00/02</u>						<u>+473</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction Support		-		2,078		+473		2,551
<u>Explanation:</u> Funding includes \$.262 million for Project Code 3217, ROTH (\$.100 million for VA/TX and \$.162 million for Puerto Rico (PR)), and \$.211 million for Project Code 8351, Demand Reduction.								
<u>Procurement of Ammunition, Navy and Marine Corps, 00/02</u>						<u>+251</u>		
<u>Budget Activity 2: Marine Corps Ammunition</u>								
Drug Interdiction Support		-		-		+251		251
<u>Explanation:</u> Provides funding for Project Code 3432, Riverine Deployments.								
<u>Research, Development, Test, and Evaluation, Navy, 00/01</u>						<u>+303</u>		
<u>Budget Activity 4: Demonstration and Validation</u>								
PE 0603889N, Counter-Drug RDT&E Projects				18,709		+303		19,012
<u>Explanation:</u> Provides funding for Project Code 1403, Navy RDT&E.								
<u>Reserve Personnel, Air Force, FY 2000</u>						<u>+72</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction		-		2,376		+72		2,448
<u>Explanation:</u> Provides funding for Project Code 8453, Demand Reduction.								

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<u>National Guard Personnel, Air Force, FY 2000</u>						<u>+13,738</u>		
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-			41,758		+13,738		55,496
<u>Explanation:</u> Funding includes \$2.000 million for Project Code 1319, SENIOR SCOUT; \$1.000 million for Project Code 3305, Host Nation Rider; \$.400 million for Project Code 4419, Ground Mobile Radars; \$.969 million for Project Code 7403, Demand Reduction; \$5.940 million for Project Code 7403, National Guard State Plans; \$2.900 million for Project Code 7404, ANG Fighter Ops Support; \$.175 million for Project Code 7406, Regional Counter-Drug Training Academy; \$.001 million for Project Code 7408, Multi-Jurisdictional Task Force; and \$.353 million for Project Code 8452, Demand Reduction.								
<u>Operation and Maintenance, Air Force, FY 2000</u>						<u>+14,258</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			77,246		+11,756		89,002
<u>Explanation:</u> Funding includes \$.188 million for Project Code 4101, CENTCOM Counter-drug Support; \$.088 million for Project Code 4104, NORAD Counter-drug Support; \$1.465 million for Project Code 4207, Caribbean Based Radar Network; \$.414 million for Project Code 4418, SOUTHCOM Counter-drug Support; \$1.638 million for Project Code 7410, Tracker Aircraft; \$.200 million for Project Code 9493, Caribbean Support; \$.444 million for Project Code 9497, Law Enforcement Agency (LEA) Support (1004); and \$7.319 million for Project Code 9500, FOLs in Curacao/Aruba and Manta, Ecuador.								
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-			393		+1,165		1,558
<u>Explanation:</u> Provides for Project Code 9203, GBEGO-Mexico.								
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-			12,537		+1,337		13,874
<u>Explanation:</u> Funding includes \$.312 million for Project Code 4411, U.S. Military Working Dogs, and \$1.025 million for Project Code 8451, Demand Reduction.								

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<u>Operation and Maintenance, Air Force Reserve, FY 2000</u>						<u>+204</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			829		+204		1,033
<u>Explanation:</u> Funding includes \$.104 million for Project Code 4000, USAF Reserves, and \$.100 million for Project Code 8453, Demand Reduction.								
<u>Operation and Maintenance, Air National Guard, FY 2000</u>						<u>+5,474</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			10,496		+5,474		15,970
<u>Explanation:</u> Funding includes \$4.000 million for Project Code 1319, SENIOR SCOUT; \$.075 million for Project Code 7403, Demand Reduction; \$.899 million for Project Code 7403, National Guard State Plans; and \$.500 million for Project Code 7404, Fighter Operations Support.								
<u>Other Procurement, Air Force, 00/02</u>						<u>+7,268</u>		
<u>Budget Activity 3: Communications and Electronics Equipment</u>								
Drug Interdiction	-			294		+7,268		7,562
<u>Explanation:</u> Provides funding for Project Code 4110, Aerostats Program (\$2.754 million for Southwest Border and Gulf States, and \$4.514 million for Florida/Caribbean).								
<u>Operation and Maintenance, Defense-Wide, FY 2000</u>						<u>+36,260</u>		
<u>Defense Information Systems Agency</u>						<u>+6,916</u>		
PE 0201182K Counter-Drug Anti-Drug Network (ADNET)			4,459			+4,339		8,798
PE 0208889K Counter-Drug Support	-			-		+2,577		2,577
<u>Explanation:</u> Funding includes \$4.339 for Project Code 1102, ADNET (\$3.979 million for ADNET and \$.360 million for the Counter-Drug Intelligence System); \$2.277 million for Project Code 1404, Throttle Car; and \$.300 million for Project Code 9494, Riverine Interdiction Plan.								

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<u>Defense Intelligence Agency</u>						+6,279		
PE 0305889L Counter-Drug Intelligence Support						+6,279		
<u>Explanation:</u> Funding includes \$.132 million for Project Code 1338, Counter-drug Training; \$4.707 million for Project Code 1380, Counter-drug Analysis; \$.590 million for Project Code 1385, DOMINANT CHRONICLE; \$.100 million for Project Code 1386, Counter-drug Data Library; and \$.750 for Project Code 1387, Counter-drug Collection.								
<u>Defense Logistics Agency</u>						+220		
PE 0808789S Counter-Drug Demand Reduction				660	+220		880	
<u>Explanation:</u> Provides funding for Project Code 8809, Demand Reduction.								
<u>National Imagery Mapping Agency</u>						+5,000		
PE 0305889B Counter-Drug Intelligence Support						+5,000		
<u>Explanation:</u> Funding includes \$.800 million for Project Code 1330, Imagery Exploitation, and \$4.200 million for Project Code 1401, Counter-drug Intelligence Support.								
<u>National Security Agency</u>						+8,621		
PE 0305889G Counter-Drug Intelligence Support						+8,621		
<u>Explanation:</u> Funding includes \$.446 million for Project Code 1290; \$.794 million for Project Code 1293; \$.043 million for Project Code 1295; \$4.048 million for Project Code 1301; \$.312 million for Project Code 1304; \$.598 million for Project Code 1306; \$.147 million for Project Code 1313; \$.543 million for Project Code 1317; \$.042 million for Project Code 1328; \$.835 million for Project Code 1332; \$.100 million for Project Code 1334; \$.388 million for Project Code 1340; \$.135 million for Project Code 1356; and \$.190 million for Project Code 1357.								
<u>Office of the Secretary of Defense</u>						+25		
PE 0208889D Counter-Drug Support				-	425	+25		450
<u>Explanation:</u> Provides funding for Project Code 9401 for DEP&S Support.								
<u>U.S. Special Operations Command</u>						+9,193		
PE 1120438BB Counter-Drug Support				-	12,242	+9,193		21,435
<u>Explanation:</u> Funding includes \$2.077 million for Project Code 6404, Special Operations Forces (SOF)								

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Riverine Support; \$.787 million for Project Code 6410, Patrol Coastal (non-OPTEMPO); and \$6.329 million for Project Code 6415, SOF Counter-drug Support.								
<u>Washington Headquarters Services</u>						+6		
PE 0808789D Counter-Drug Demand Reduction				139			+6	145
<u>Explanation:</u> Provides funding for Project Code 8808, Demand Reduction.								
<u>Procurement, Defense-Wide, 00/02</u>						<u>+4,312</u>		
<u>Defense Information Systems Agency</u>						<u>+1,894</u>		
Counter-Drug Anti-Drug Network (ADNET)				897			+894	1,791
Counter-Drug Support				2,000			+1,000	3,000
<u>Explanation:</u> Funding includes \$.894 million for Project Code 1102, ADNET (\$.747 million for ADNET and \$.147 million for the Counter-Drug Intelligence System [CDIS]), and \$1.000 million for Project Code 9303, SW Border Information Systems.								
<u>U.S. Special Operations Command</u>						<u>+456</u>		
Counter-Drug Support				2,466			+456	2,922
<u>Explanation:</u> Funding includes \$.171 million for Project Code 6404, Special Operations Forces (SOF) Riverine Support, and \$.285 million for Project Code 6415, SOF Counter-drug Support.								
<u>National Security Agency</u>						<u>+1,962</u>		
Counter-Drug Intelligence Support						+1,962		
<u>Explanation:</u> Funding includes \$1.500 million for Project Code 1301; \$.099 million for Project Code 1313; and \$.363 million for Project Code 1332.								
<u>Research, Development, Test, and Evaluation, Defense-Wide, 00/01</u>						<u>+1,959</u>		
<u>National Security Agency</u>						<u>+1,959</u>		
PE 0305889G Counter-Drug Intelligence Support						+1,959		
<u>Explanation:</u> Funding includes \$.927 million for Project Code 1293; \$.363 million for Project Code 1313; and \$.669 million for Project Code 1355.								

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<u>Defense Health Program</u>		-				<u>+333</u>		
Budget Activity 1: Operation and Maintenance, FY 2000						<u>+333</u>		
PE 0208889W Counter-Drug Support		-		-		<u>+333</u>		333
<u>Explanation:</u> Provides funding for Project Code 9499, Law Enforcement Agency (LEA) Support (1004).								
<u>REPROGRAMMING DECREASES:</u>						<u>-230,113</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, FY 2000</u>								
P.L. 106-79		843,472		283,246		<u>-226,413</u>		56,833
<u>Explanation:</u> Counter-drug funding is realigned to various Components' accounts for execution.								
<u>Operation and Maintenance, Army, FY 2000</u>						<u>-350</u>		
Budget Activity 1: Operating Forces								
Drug Interdiction		-		97,569		<u>-350</u>		97,219
<u>Explanation:</u> Funding is reduced by \$.350 million for Project Code 2471, Counter-drug Training Assistance-LEA.								
<u>Operation and Maintenance, Navy, FY 2000</u>						<u>-3,350</u>		
Budget Activity 1: Operating Forces								
Drug Interdiction		-		100,499		<u>-350</u>		100,149
<u>Explanation:</u> Funding is reduced by \$.350 million for Project Code 9493, Caribbean Support.								
Budget Activity 3: Training and Recruiting								
Drug Interdiction		-		6,140		<u>-3,000</u>		3,140
<u>Explanation:</u> Funding is reduced by \$3.000 million for Project Code 9201, GBEGO-SOUTHCOM.								