

CLASSIFICATION

REPROGRAMMING ACTION - NOTIFICATION									
Appropriation Account Title: FY 1999 O&M, Army, Navy, Marine Corps, Air Force, Defense-Wide, Army Reserve, Navy Reserve, Air Force Reserve, Army National Guard, Air National Guard, and DWCF						DoD Serial Number: FY 99-001 N			
Component Serial Number: FY 99-01 N		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>This notification reprogramming action is submitted because it proposes to transfer Defense Working Capital Fund projected profit from the sale of fuel to those Operation and Maintenance appropriations reduced in P.L. 105-262, the DoD Appropriations Act, 1999, and in P.L. 105-277, Making Emergency Supplemental Appropriations for FY 1999. Transfer authority is contained in Section 8006 of the DoD Appropriations Act, 1999. Cash balances in the Defense Working Capital Fund are projected to increase during FY 1999 because the purchase cost of fuel will be lower than the cost anticipated in the FY 1999 selling price. This action restores budgeted O&M training and readiness accounts reduced by those Acts in anticipation of lower fuel costs. This reprogramming will be included in the FY 2000/2001 President's budget. It does not affect Joint Military Intelligence Programs (JMIP), Tactical and Intelligence Related Activities (TIARA), or the National Foreign Intelligence Program (NFIP).</p>									
REPROGRAMMING INCREASE:						<u>+569,000</u>			
<u>OPERATION AND MAINTENANCE, ARMY, FY 1999</u>						<u>+36,000</u>			
Budget Activity 1: Operating Forces						+30,391			
Budget Activity 3: Training and Recruiting						+5,257			
Budget Activity 4: Administration and Servicewide Activities						+352			
<u>OPERATION AND MAINTENANCE, NAVY, FY 1999</u>						<u>+167,000</u>			
Budget Activity 1: Operating Forces						+159,018			
Budget Activity 2: Mobilization						+10			
Budget Activity 3: Training and Recruiting						+7,186			
Budget Activity 4: Administration and Servicewide Activities						+786			
<u>OPERATION AND MAINTENANCE, MARINE CORPS, FY 1999</u>						<u>+8,000</u>			
Budget Activity 1: Operating Forces						+7,349			
Budget Activity 3: Training and Recruiting						+631			
Budget Activity 4: Administration and Servicewide Activities						+20			
<u>OPERATION AND MAINTENANCE, AIR FORCE, FY 1999</u>						<u>+243,000</u>			
Budget Activity 1: Operating Forces						+145,000			
Budget Activity 4: Administration and Servicewide Activities						+98,000			
<p>Approved (Signature and Date) Signed by Mr. Lynn on 12-22-98</p>									

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a	b	c	d	e	f	g	h	i
<u>OPERATION AND MAINTENANCE, DEFENSE-WIDE, FY 1999</u>						<u>+67,000</u>		
The Joint Staff						+67,000		
<u>OPERATION AND MAINTENANCE, ARMY RESERVE, FY 1999</u>						<u>+1,400</u>		
Budget Activity 1: Operating Forces						+1,400		
<u>OPERATION AND MAINTENANCE, NAVY RESERVE, FY 1999</u>						<u>+8,200</u>		
Budget Activity 1: Operating Forces						+8,200		
<u>OPERATION AND MAINTENANCE, AIR FORCE RESERVE, FY 1999</u>						<u>+11,700</u>		
Budget Activity 1: Operating Forces						+11,700		
<u>OPERATION AND MAINTENANCE, ARMY NATL. GUARD, FY 1999</u>						<u>+3,500</u>		
Budget Activity 1: Operating Forces						+3,500		
<u>OPERATION AND MAINTENANCE, AIR NATL. GUARD, FY 1999</u>						<u>+23,200</u>		
Budget Activity 1: Operating Forces						+23,200		
<p><u>Explanation:</u> This restores training and readiness programs reduced in the DoD Appropriations Act, 1999 and the Making Emergency Supplemental Appropriations Act for FY 1999 in anticipation of reduced costs of fuel. This action reflects the lower cost and restores the training and readiness programs.</p>								
REPROGRAMMING DECREASE:						<u>-569,000</u>		
DEFENSE WORKING CAPITAL FUND						<u>-569,000</u>		
<p><u>Explanation:</u> Funds are anticipated to be available as a result of the difference between the pricing assumptions contained in the FY 1999 stabilized selling price of fuel and reduced world fuel market cost. This action is necessary to comply with the FY 1999 Defense Appropriations Act.</p>								