

REPROGRAMMING ACTION - INTERNAL

Appropriation Account Title: **O&M, Army, Army Reserve, Army Guard, Navy, Navy Res., MC, Air Force, AF Reserve and Guard, MWR & Pers Spt for Contingency**

DoD Serial Number:
 FY 99-017 IR

Component Serial Number:
 FY 99-01 IR

(Amounts in Thousands of Dollars)

LINE ITEM	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$50.0 million from the Morale, Welfare and Recreation and Personnel Support for Contingency Deployments appropriation to various Operation and Maintenance appropriations. The purpose of this reprogramming action is to transfer these funds to the appropriate accounts pursuant to Public Law 105-277. These funds are available until expended and for the purposes described in Public Law 105-277. The transfer authority is in addition to any other transfer authority available to the Department. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action does not affect the National Foreign Intelligence Program, the Tactical Intelligence and Related Activities (TIARA) or Joint Military Intelligence Programs (JMIP). This action is not reflected in the FY 2000/2001 President's budget.

FY 1999 REPROGRAMMING INCREASES: +50,000

Operation and Maintenance, Army +12,000

Budget Activity 1: Operating Forces +12,000

Explanation: This action provides \$3.4 million for fitness and recreation equipment, video theaters, and cultural tours; \$3.1 million for connectivity between deployed members and family and for education program materials; \$4.5 million for extended child care, youth internet access, and after school programs; and \$1.0 million for library enhancements for deployed forces.

Operation and Maintenance, Army Reserve +900

Budget Activity 4: Administration and Servicewide Activities +900

Explanation: This action provides \$0.9 million for videophones and VTC capability at Reserve Centers.

Operation and Maintenance, Army National Guard +950

Budget Activity 4: Administration and Servicewide Activities +950

Explanation: This action provides \$.8 million for videophones and VTC at Armories and \$.15 million to test child and respite care.

Approved (Signature and Date)
 Signed by Mr. William J. Lynn, March 8, 1999.

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Component Serial Number: FY 99-1 IR		<i>(Amounts in Thousands of Dollars)</i>						
LINE ITEM	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Navy</u>						+13,900		
<u>Budget Activity 3: Training and Recruiting</u>						+2,000		
<u>Explanation:</u> This action provides \$2.0 million for library enhancements for deployed forces.								
<u>Budget Activity 4: Administration and Servicewide Activities</u>						+11,900		
<u>Explanation:</u> This action provides \$3.5 million for fitness and recreation equipment, video theaters, and cultural tours; \$3.3 million for connectivity between deployed members and family and for education program materials; \$3.1 million for extended child care, youth internet access, and after school programs; and \$2.0 for development of LIFELINE which is web-based QOL delivery system.								
<u>Operation and Maintenance, Navy Reserve</u>						+1,050		
<u>Budget Activity 4: Administration and Servicewide Activities</u>						+1,050		
<u>Explanation:</u> This action provides funds for the development of the pilot test for the Reserve Component portion of LIFELINES.								
<u>Operation and Maintenance, Marine Corps</u>						+5,500		
<u>Budget Activity 1: Operating Forces</u>						+4,550		
<u>Explanation:</u> This action provides \$4.04 million for fitness and recreation equipment, use of local recreational facilities, and cultural tours; and \$0.51 million for connectivity to E-mail and the worldwide web.								
<u>Budget Activity 4: Administration and Servicewide Activities</u>						+950		
<u>Explanation:</u> This action provides \$0.6 million for extended childcare and \$0.35 million for library enhancement for deployed forces.								
<u>Operation and Maintenance, Air Force</u>						+14,700		
<u>Budget Activity 1: Operating Forces</u>						+5,440		
<u>Explanation:</u> This action provides \$3.5 million for fitness and recreation equipment, \$1.74 million for connectivity between deployed members and family, and \$.2 million for extended childcare.								

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<u>Budget Activity 2: Mobilization</u>						+920		
<u>Explanation:</u> This action provides \$.870 million for connectivity between deployed members and family members and \$0.05 million for extended childcare.								
<u>Budget Activity 4: Administration and Servicewide Activities</u>						+8,340		
<u>Explanation:</u> This action provides \$4.14 million for extended childcare, youth internet access, and after school programs; \$.7 million for library enhancements for deployed forces; and \$3.5 million to expand the number celebrity and non-celebrity entertainment tours.								
<u>Operation and Maintenance, Air Force Reserve</u>						+30		
<u>Budget Activity 1: Operating Forces</u>						+30		
<u>Explanation:</u> This action provides \$0.03 million for connectivity between deployed members and family members.								
<u>Operation and Maintenance, Air Guard</u>						+970		
<u>Budget Activity 1: Operating Forces</u>						+970		
<u>Explanation:</u> This action provides \$0.97 million for connectivity between deployed members and family members.								
REPROGRAMMING DECREASE:						<u>-50,000</u>		
<u>Morale, Welfare and Recreation and Personnel Support for Contingency Deployments</u>						-50,000		
<u>Explanation:</u> This action realigns funding for proper execution by the various Components.								