

REPROGRAMMING ACTION - INTERNAL

Appropriation Account Title: Information Technology Systems and Security
 Transfer Account, 99/01

DoD Serial Number:
 99-014 IR

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
LINE ITEM								
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$935.0 million from the Information Technology Systems and Security Transfer Account to various appropriations for proper execution of Year 2000 (Y2K) conversion requirements pursuant to Division B, Title III of Public Law 105-277. It meets all the administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action affects elements of the National Foreign Intelligence Program, the Tactical Intelligence and Related Activities (TIARA), and the Joint Military Intelligence Programs (JMIP) and has the concurrence of the Director of Central Intelligence. This action is not reflected in the FY 2000/2001 President's budget.

FY 1999 REPROGRAMMING INCREASES: +935,000

Operation and Maintenance, Army, FY 1999 +119,102

Budget Activity 1: Operating Forces +55,373

Budget Activity 3: Training and Recruiting +2,621

Budget Activity 4: Administration and Servicewide Activities +61,108

Operation and Maintenance, Army Reserve, FY 1999 +5,000

Budget Activity 1: Operating Forces +5,000

Operation and Maintenance, Army National Guard, FY 1999 +3,524

Budget Activity 4: Administration and Servicewide Activities +3,524

Operation and Maintenance, Navy, FY 1999 +156,674

Budget Activity 1: Operating Forces +41,673

Budget Activity 2: Readiness and Mobilization +530

Budget Activity 3: Training and Recruiting +2,013

Budget Activity 4 : Administration and Servicewide Activities +112,458

Operation and Maintenance, Navy Reserve, FY 1999 +300

Budget Activity 4: Administration and Servicewide Activities +300

Operation and Maintenance, Marine Corps, FY 1999 +10,426

Budget Activity 1: Operating Forces +10,426

Approved (Signature and Date)
 Signed by Mr. William J. Lynn, February 26, 1999

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<u>Operation and Maintenance, Air Force, FY 1999</u>							+143,447		
Budget Activity 1: Operating Forces							+90,670		
Budget Activity 2: Mobilization							+18,134		
Budget Activity 3: Training and Recruiting							+250		
Budget Activity 4: Administration and Servicewide Activities							+34,393		
<u>Operation and Maintenance, Defense-Wide, FY 1999</u>							+150,625		
<u>Special Operations Command (SOCOM)</u>									
Budget Activity 1: Operating Forces							+10,000		
<u>Defense Logistics Agency (DLA)</u>									
Budget Activity 4: Administration and Servicewide Activities							+30,700		
<u>Defense Finance and Accounting Service (DFAS)</u>									
Budget Activity 4: Administration and Servicewide Activities							+21,892		
<u>Office of the Secretary of Defense</u>									
Budget Activity 4: Administration and Servicewide Activities									
USD(A&T)							+7,750		
USD(P&R)							+3,000		
ASD(C3I) CIO, C3ISR and CIP							+24,665		
<u>The Joint Staff</u>									
Budget Activity 4: Administration and Servicewide Activities							+6,200		
<u>Defense Information Systems Agency (DISA)</u>									
Budget Activity 4: Administration and Servicewide Activities							+15,063		
<u>Defense Intelligence Agency (DIA)</u>									
Budget Activity 4: Administration and Servicewide Activities									
GDIP/FCIP							+10,575		
<u>Defense Security Service (DSS)</u>									
Budget Activity 4: Administration and Servicewide Activities							+50		

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<u>National Imagery and Mapping Agency (NIMA)</u>										
Budget Activity 4: Administration and Servicewide Activities										
JMIP									+12,400	
<u>National Security Agency (NSA)</u>										
Budget Activity 4: Administration and Servicewide Activities										
JMIP									+8,330	
<u>Other Procurement, Army, 99/01</u>									<u>+67,681</u>	
<u>Budget Activity 2: Communications and Electronics Equipment</u>										
Army Global Cmd & Control Sys		20,562		20,562			+84		20,646	
Army Data Distribution System		47,048		47,048			+280		47,328	
ACUS Mod Program (WIN-T/T)		129,830		129,830			+591		130,421	
Information Systems		119,213		119,213			+36,700		155,913	
Joint Stars (Army) (TIARA)		87,229		87,229			+223		87,452	
Mod of In-Svc Eqpt (Intel) (TIARA)		4,891		4,891			+7,323		12,214	
FAAD C2		14,204		14,204			+12,000		26,204	
Striker - Command and Control Sys		6,025		6,025			+2,300		8,325	
ISYSCON Equipment		15,175		15,175			+280		15,455	
Reserve Comp Automation Sys		108,192		108,192			+7,500		115,692	
<u>Budget Activity 3: Other Support Equipment</u>										
Test Equipment Modernization		13,797		13,797			+400		14,197	
<u>Other Procurement, Navy, 99/01</u>									<u>+55,000</u>	
<u>Budget Activity 2: Communications and Electronics</u>										
Ship Comm Automation		90,638		90,638			+10,000		100,638	
Naval Shore Communications		110,546		110,546			+45,000		155,546	
<u>Procurement, Marine Corps, 99/01</u>									<u>+15,700</u>	
<u>Budget Activity 4: Communications and Electronics</u>										
Comm & Elec Infrastructure Supt		105,862		105,862			+15,700		121,562	

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Other Procurement, Air Force, 99/01						+79,140		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Base Information Infrastructure	159,383		159,383			+36,700		196,083
Theater Battle Mgt C2 Systems	44,654		44,654			+33,000		77,654
Items less than \$2M	7,106		7,106			+2,000		9,106
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>								
Selected Activities	5,354,744		5,354,744			7,440		5,362,184
Procurement, Defense-Wide, 99/01						+10,000		
Office of the Secretary of Defense (OSD)								
<u>Budget Activity 1: Major Equipment</u>								
Major Equipment, OSD	120,245		120,245			+9,500		129,745
Major Equipment, WHS	28,123		28,123			+500		28,623
Research, Development, Test, and Evaluation, Army, 99/00						+4,593		
<u>Budget Activity 4: Demonstration and Validation</u>								
PE 0603713A Army Data Distribution System								
	15,281		15,281			+179		15,460
PE 0603805A Combat Service Spt Control & Evaluation Analysis								
	14,353		14,353			+194		14,547
<u>Budget Activity 5: Engineering and Manufacturing Development</u>								
PE 0604270A EW Development								
	86,989		86,989			+250		87,239
PE 0604716A Terrain Information-ED 6,229								
			6,229			+350		6,579
PE 0604726A Integrated Meteorological Support System								
	1,790		1,790			+179		1,969
PE 0604741A Air Defense Command, Control & Intelligence-ED								
	11,606		11,606			+1,156		12,762
<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605301A Army Kwajalein Atoll								
	134,710		134,710			+658		135,368
PE 0605605A DoD High Energy Laser System Test Facility								
	24,022		24,022			+285		24,307

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<u>Budget Activity 7: Operational Systems Development</u>								
PE 0203726A Adv Field Artillery Tactical Data System								
		34,881		34,881		+691		35,572
PE 0203740A Maneuver Control System								
		28,923		28,923		+508		29,431
PE 0301359A Special Army Program 9,787								
				9,787		+70		9,857
PE 0303150A WWMCCS/Global Command and Control System								
		17,543		17,543		+73		17,616
<u>Research, Development, Test, and Evaluation, Air Force, 99/00</u>						<u>+24,303</u>		
<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605807F Test and Evaluation Spt								
		363,168		363,168		+7,903		371,071
<u>Budget Activity 7: Operational Systems</u>								
PE 0305906F NCMC-TW/AA Sys 7,878								
				7,878		+6,000		13,878
PE 0304111F Special Activities								
						+10,400		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 99/00</u>						<u>+51,385</u>		
<u>National Security Agency (NSA)</u>								
<u>Budget Activity 3: Applied Research</u>								
PE 0303132G Global Grid								
						+20,000		
<u>Office of the Secretary of Defense (OSD)</u>								
<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605104D8Z Technical Studies, Support and Analysis								
		30,021		30,021		+1,550		31,571
PE 605710D8Z Classified Programs - C3I								
		6,439		6,439		+28,700		35,139
<u>Budget Activity 7: Operational Systems</u>								
PE 0305190D8Z C3I Intel Programs 8,015								
				8,015		+1,135		9,150

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<u>Operational Test and Evaluation, 99/00</u>						<u>+12,900</u>		
<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605118D8Z OT&E		15,311		15,311		+12,900		28,211
<u>Defense Health Program</u>						<u>+25,000</u>		
Operation and Maintenance, FY 1999						<u>+23,000</u>		
Procurement, 99/01						<u>+2,000</u>		
<u>Office of the Inspector General</u>						<u>+200</u>		
Operation and Maintenance, FY 1999 (JMIP)						<u>+200</u>		
TOTAL REPROGRAMMING DECREASES:						<u>-935,000</u>		
Information Technology Systems and Security Transfer Account, 99/01								
		1,100,000		1,100,000		-935,000		165,000
<u>Explanation:</u> This action realigns funds to support Year 2000 conversion activities.								