

REPROGRAMMING ACTION - INTERNAL								
Appropriation Account Title: Information Technology Systems and Security Transfer Account, 99/01						DoD Serial Number: FY 99-055 IR		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>						
LINE ITEM	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p>This internal reprogramming action transfers \$165.0 million from the Information Technology Systems and Security Transfer Account to various appropriations for proper execution of Year 2000 (Y2K) conversion requirements pursuant to Division B, Title III of Public Law 105-277. It also corrects the FY 99-014 IR Y2K Reprogramming action by realigning \$4.053 million between program elements in Research, Development, Test, and Evaluation, Air Force, 99/00; this realignment does not use general transfer authority. It meets all the administrative and legal requirements of the Congress and the Congress has not denied any of the items. This action affects the National Foreign Intelligence Program, the Tactical Intelligence and Related Activities (TIARA), and the Joint Military Intelligence Programs (JMIP) and has the concurrence of the Director of Central Intelligence. This action is not reflected in the FY 2000 President's budget.</p>								
FY 1999 REPROGRAMMING INCREASES:						<u>+169,053</u>		
<u>Operation and Maintenance, Army, FY 1999</u>						<u>+14,300</u>		
<u>Budget Activity 1: Operating Forces</u>								
	8,398,990		11,448,385		+9,223		11,457,608	
<u>Budget Activity 3: Training and Recruiting</u>								
	3,178,327		3,161,021		+642		3,161,663	
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	4,920,917		5,209,994		+4,435		5,214,429	
<u>Operation and Maintenance, Navy, FY 1999</u>						<u>+21,447</u>		
<u>Budget Activity 1: Operating Forces</u>								
	15,267,217		16,292,352		+20,447		16,312,799	
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	3,676,874		4,116,136		+1,000		4,117,136	
<u>Operation and Maintenance, Marine Corps, FY 1999</u>						<u>+6,202</u>		
<u>Budget Activity 1: Operating Forces</u>								
	1,844,414		1,904,305		+6,202		1,910,507	
<p>Approved (Signature and Date) Signed by Mr. William J. Lynn on August 27, 1999.</p>								

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<u>Operation and Maintenance, Air Force, FY 1999</u>						<u>+14,729</u>		
<u>Budget Activity 1: Operating Forces</u>								
	9,776,607		11,188,796			+6,729		11,195,525
<u>Budget Activity 3: Training and Recruiting</u>								
	1,745,623		1,810,394			+500		1,810,894
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	4,418,978		5,068,235			+7,500		5,075,735
<u>Operation and Maintenance, Defense-Wide, FY 1999</u>						<u>+29,050</u>		
<u>Budget Activity 4: Administration and Servicewide Activities</u>						<u>+29,050</u>		
<u>Defense Finance and Accounting Service</u>								
	55,989		77,881			+3,000		80,881
<u>Defense Intelligence Agency (JMIP)</u>						+10		
<u>Defense Information Systems Agency</u>								
	737,611		789,782			+10,840		800,622
<u>Defense Logistics Agency</u>								
	1,176,126		1,241,500			+1,200		1,242,700
<u>Defense Security Service</u>								
	83,249		83,427			+1,000		84,427
<u>The Joint Staff</u>								
	448,667		520,080			+4,000		524,080
<u>Office of the Secretary of Defense (OSD)</u>								
	398,464		450,973			+9,000		459,973
	(ASD(C3I) CIO, C3ISR, and S&IO)					+9,000)		
<u>Operation and Maintenance, Air Force Reserve, FY 1999</u>						<u>+288</u>		
<u>Budget Activity 1: Operating Forces</u>								
	1,647,950		1,696,404			+288		1,696,692

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<u>Other Procurement, Army, 99/01</u>						<u>+5,000</u>			
<u>Budget Activity 2: Communications and Electronics Equipment</u>						<u>+5,000</u>			
Local Area Network (LAN)		9,978		9,978		+1,900		11,878	
Joint Stars (Army) (TIARA)		87,229		87,452		+984		88,436	
Sentinel (FAAD GBS)		58,247		58,247		+116		58,363	
Reserve Component Automation Sys		108,192		115,692		+2,000		117,692	
<u>Other Procurement, Navy, 99/01</u>						<u>+451</u>			
<u>Budget Activity 7: Personnel and Command Support Equipment</u>						<u>+451</u>			
Command Support Equipment		19,916		19,916		+451		20,367	
<u>Other Procurement, Air Force, 99/01</u>						<u>+18,583</u>			
<u>Budget Activity 3: Electronic and Telecommunications Equipment</u>						<u>14,383</u>			
Strategic Command and Control		10,848		10,848		+250		11,098	
Automatic Data Processing Equip.		36,190		36,190		+450		36,640	
Base Level Data Automation		27,000		27,000		+200		27,200	
Theater Battle Mgmt System		44,654		77,654		+4,500		82,154	
Information Transmission Systems		10,792		10,792		+3,573		14,365	
Tactical C-E Equipment		27,364		27,364		+2,560		29,924	
Radio Equipment		12,203		12,203		+650		12,853	
CCTV/Audiovisual Equipment		3,195		3,195		+300		3,495	
Base Comm Infrastructure		27,829		27,829		+1,900		29,729	
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>						<u>4,200</u>			
Items Less Than \$2M (Depot Plant and Materials Handling Equipment)									
		4,124		4,124		+718		4,842	
Base Procured Equipment		7,744		7,744		+1,282		9,026	
Selected Activities		5,354,744		5,650,290		+2,200		5,652,490	

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<u>Procurement, Defense-Wide, 99/01</u>						<u>+10,150</u>			
<u>Budget Activity 1: Major Equipment</u>						<u>+10,150</u>			
<u>Office of the Secretary of Defense</u>						<u>+3,800</u>			
Major Equipment, OSD		120,245		129,745		+3,800		133,545	
<u>Defense Information Systems Agency</u>						<u>1,150</u>			
Information Systems Security		18,364		18,364		+900		19,264	
Mobile Satellite System Tech		7,932		7,932		+250		8,182	
<u>Defense Security Service</u>						<u>5,200</u>			
Other Capital Equipment		1,582		1,582		+5,200		6,782	
<u>Research, Development, Test, and Evaluation, Army, 99/00</u>						<u>+8,700</u>			
<u>Budget Activity 2: RDT&E Applied Research</u>						<u>+1,700</u>			
PE 0602783A Computer and Software Technology									
		2,185		2,185		+1,700		3,885	
<u>Budget Activity 5: Engineering and Manufacturing Development</u>						<u>+744</u>			
PE 0604741A Air Defense Command, Control, and Intelligence									
		11,606		12,762		+744		13,506	
<u>Budget Activity 6: RDT&E Management Support</u>						<u>+5,205</u>			
PE 0605601A Army Test Ranges and Facilities									
		119,553		119,553		+2,343		121,896	
PE 0605801A Programwide Activities									
		64,588		64,588		+1,133		65,721	
PE 0605879A Real Property Services (RPS) - RDT&E									
		87,172		87,172		+852		88,024	
PE 0605896A Base Operations - RDT&E									
		230,029		230,029		+877		230,906	

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<u>Budget Activity 7: Operational Systems Development</u>						+1,051		
PE 0203759A Force XXI Battle Command, Brigade and Below								
		52,469		52,469		+175		52,644
PE 0203740A Maneuver Control System								
		28,923		29,431		+876		30,307
<u>Research, Development, Test, and Evaluation, Air Force, 99/00</u>						+21,653		
<u>Budget Activity 7: Operational Systems Development</u>						+21,653		
PE 0207438F-Theater Battle Management (TBM) C4I								
		30,792		30,792		+14,228		45,020
PE 0304111F Special Activities							+4,600	
PE 0305164F NAVSTAR Global Positioning System (User Equipment)								
		36,638		36,638		+825		37,463
PE 0305906F NCMC-TW/AA Sys								
		7,878		13,878		+2,000		15,878
<u>Research, Development, Test, and Evaluation, Defense-Wide, 99/00</u>						+18,500		
<u>Budget Activity 6: RDT&E Management Support</u>						+14,000		
<u>Office of the Secretary of Defense</u>						+14,000		
PE 0605710D8Z Classified Programs C3I								
		6,439		47,139		+14,000		61,139
<u>Budget Activity 7: Operational Systems Development</u>						+4,500		
<u>Defense Information Systems Agency</u>						+4,500		
PE 0208045K C3 Interoperability								
		26,296		26,296		+3,700		29,996
PE 0303131K Minimum Essential Emergency Communications								
		3,061		3,061		+800		3,861

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FY 1999 REPROGRAMMING DECREASES:						<u>-169,053</u>		
<u>Research, Development, Test, and Evaluation, Air Force, 99/00</u>						<u>-4,053</u>		
<u>Budget Activity 6: RDT&E Management Support</u>						<u>-4,053</u>		
PE 0605807F Test and Evaluation Support								
	363,168		371,071		-4,053		367,018	
<u>Information Technology Systems and Security Transfer Account, 99/01</u>								
	1,100,000		165,000		-165,000		0	
<u>Explanation:</u> This action realigns funding for proper execution of the Y2K conversion activities.								