

REPROGRAMMING ACTION - INTERNAL

Appropriation Account Title: Drug Interdiction and Counterdrug Activities, Defense

DoD Serial Number:
FY 99-053 IR

Component Serial Number: FY 99-05 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action transfers \$53.886 million from the Drug Interdiction and Counterdrug Activities, Defense appropriations to the Components' various appropriations for drug interdiction and counterdrug activities, consistent with the provisions of Public Law 105-262, the FY 1999 DoD Appropriations Act, and Public Law 105-277, the Omnibus Consolidated and Emergency Appropriations Act, 1999. Of the \$53.886 million, \$45.0 million was transferred into the Counterdrug Central Transfer Account by DoD reprogramming action FY 99-02 PA. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Drug Enforcement Policy and Support. This action affects Joint Military Intelligence Programs (JMIP); it does not affect the National Foreign Intelligence Program or the Tactical Intelligence and Related Activities program. These transfers are not reflected in the FY 2000 President's Budget request.

REPROGRAMMING INCREASES: +53,886

National Guard Personnel, Army, FY 1999 +2,162

Budget Activity 2, Other Training and Support

Drug Interdiction	-	130,507	+2,162	132,669
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Explanation: Provides funding for Project Code 7403, National Guard State Plans.

Operation and Maintenance, Army, FY 1999 +23,473

Budget Activity 1, Operating Forces

Drug Interdiction	-	87,084	+23,473	110,557
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Explanation: Funding includes \$1.1 million for Project Code 2411, Southern Regional Operations Center (SOUTHCOM) Command Support; \$.080 million for Project Code 2416, USARSO Support; \$.385 million for Project Code 2435, Joint Task Force (JTF)-6 Support; \$2.528 million for Project Code 2439, Tactical Analysis Teams Support; \$.305 million for Project Code 3305, Host Nation Rider; \$1.909 million for Project Code 3207, Caribbean Regional Operations Center (CARIBROC) Communications; \$15.131 million for Project Code 3306, Joint Interagency Task Force (JIATF)-East Support; and \$2.035 million for Project Code 9201, Ground Based Endgame Operations (GBEGO)-SOUTHCOM.

Approved (Signature and Date)
Signed by Ms. Alice C. Maroni, August 11, 1999

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<u>Other Procurement, Army, 99/01</u>						<u>+285</u>			
<u>Budget Activity 2, Communications and Electronics Equipment</u>									
Drug Interdiction						9,751	+285	10,036	
<u>Explanation:</u> Provides funding for Project Code 9201, GBEGO-SOUTHCOM.									
<u>Reserve Personnel, Marine Corps, FY 1999</u>						<u>+50</u>			
<u>Budget Activity 2, Other Training and Support</u>									
Drug Interdiction						-	1,761	+50	1,811
<u>Explanation:</u> Provides funding for Project Code 3050, USMC Reserves.									
<u>Operation and Maintenance, Navy, FY 1999</u>						<u>+3,120</u>			
<u>Budget Activity 1, Operating Forces</u>									
Drug Interdiction						-	94,050	+2,980	97,030
<u>Explanation:</u> Funding includes \$.440 million for Project Code 3309, JIATF-West Support; \$.200 million for Project Code 3326, Bilateral Maritime Collection and Reporting; \$.500 million for Project Code 3358, Office on Naval Intelligence Maritime Intelligence Support; \$1.250 million for Project Code 9201, GBEGO-SOUTHCOM; and \$.590 million for Project Code 9500, Forward Operating Location (FOL #1).									
<u>Budget Activity 4, Administration and Servicewide Activities</u>									
Drug Interdiction						18,599	+140	18,739	
<u>Explanation:</u> Provides funding for Project Code 8351, Demand Reduction.									
<u>Operation and Maintenance, Navy Reserve, FY 1999</u>						<u>+50</u>			
<u>Budget Activity 1, Operating Forces</u>									
Drug Interdiction						-	3,947	+50	3,997
<u>Explanation:</u> Provides funding for Project Code 3000, Navy Reserves.									

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<u>Aircraft Procurement, Navy, 99/01</u>						<u>+2,520</u>				
<u>Budget Activity 5, Modification of Aircraft</u>										
Drug Interdiction Support		-			8,125		+2,520		10,645	
<u>Explanation:</u> Funding includes \$1.170 million for Project Code 3311, Maritime Patrol Aircraft Upgrades; \$.450 million for Project Code 3431, Reserve E-2 Support; and \$.900 million for Project Code 9494, Riverine Interdiction Plan.										
<u>Other Procurement, Navy, 99/01</u>						<u>+850</u>				
<u>Budget Activity 2, Communications and Electronics Equipment</u>										
Drug Interdiction Support		-			4,493		+850		5,343	
<u>Explanation:</u> Funding includes \$.450 million for Project Code 3314, Tactical SIGINT Equipment, and \$.400 million for Project Code 3348, TAGOS Support.										
<u>Research, Development, Test & Evaluation, Navy, 99/00</u>						<u>+7,700</u>				
<u>Budget Activity 4, Demonstration and Validation</u>										
PE 0603889N, Counterdrug RDT&E Projects					17,102		+7,700		24,8	
<u>Explanation:</u> Funding includes \$2.0 million for Project Code 9491, Colombia Airborne Surveillance; \$2.7 million for Project Code 1403, Navy RDT&E Programs (\$1.350 million for Tactical Operation Systems and \$1.350 million for Wide Area Surveillance); and \$3.0 million for Project Code 9111, Hammer Training Center.										
<u>National Guard Personnel, Air Force, FY 1999</u>						<u>+242</u>				
<u>Budget Activity 2, Other Training and Support</u>										
Drug Interdiction		-			48,415		+242		48,657	
<u>Explanation:</u> Provides funding for Project Code 7403, National Guard State Plans.										

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<u>Operation and Maintenance, Air Force, FY 1999</u>						<u>+7,200</u>				
<u>Budget Activity 1, Operating Forces</u>										
Drug Interdiction		-	89,216			+7,200		96,416		
<u>Explanation:</u> Funding includes \$.750 million for Project Code 4110, Aerostats Program (Southwest Border and Gulf States); \$.200 million for Project Code 4418, SOUTHCOM Counterdrug (CD) Support; \$.250 million for Project Code 4431, Tactical Operations Support; \$4.3 million for Project Code 9500, Forward Operating Location (FOL #2); and \$1.7 million for Project Code 9500, Forward Operating Location (FOL #3).										
<u>Operation and Maintenance, Air National Guard, FY 1999</u>						<u>+734</u>				
<u>Budget Activity 1, Operating Forces</u>										
Drug Interdiction		-	7,516			+734		8,250		
<u>Other Procurement, Air Force, 99/01</u>						<u>+1,700</u>				
<u>Budget Activity 3, Communications and Electronics Equipment</u>										
Drug Interdiction		-	1,748			+1,700		3,448		
<u>Explanation:</u> Funding includes \$1.4 million for Project Code 9500, Forward Operating Location (FOL #2), and \$.300 million for Project Code 9500, Forward Operating Location (FOL #3).										
<u>Explanation:</u> Provides funding for Project Code 7403, National Guard State Plans.										
<u>Operation and Maintenance, Defense-Wide, FY 1999</u>						<u>+800</u>				
<u>National Security Agency</u>										
Drug Interdiction		-	21,323			+800		22,123		
PE 0305889G, Counterdrug Intelligence Support						(+800)				
<u>Explanation:</u> Funding includes \$.300 million for Project Code 1293, classified project, and \$.500 million for Project Code 1301, classified project.										

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<u>Procurement, Defense-Wide, 99/01</u>						<u>+3,000</u>		
U.S. Special Operations Command								
Drug Interdiction	-		11,362			+3,000		14,362
PE 1120438BB Counterdrug Support						(+3,000)		
<u>Explanation:</u> Provides funding for Project Code 6410, Patrol Coastals.								
<u>REPROGRAMMING DECREASES:</u>						<u>-53,886</u>		
<u>Drug Interdiction and Counterdrug Activities, Defense, FY 1999</u>								
P.L. 105-262		733,582		8,650		-8,650		0
P.L. 105-277		42,000		236		-236		0
FY99-002 PA		45,000		45,000		-45,000		0
<u>Explanation:</u> Counterdrug funding is realigned to the Components' various accounts for execution.								