REPROGRAMMING ACTION - INTERNAL									
Appropriation Account Title: Depot Level Maintenance and Repair Transfer Fund, Defense, 99/00							DoD Serial Number: FY 99-049 IR		
Component Serial Number:	(Amounts in Thousands of Dollars)								
FY 99-01 IR	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
LINE ITEM	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	С	d	е	f	g	h	i	

This internal reprogramming action transfers \$288.0 million from the Depot Level Maintenance and Repair Transfer Fund, Defense, 99/00, to the Components' Operation and Maintenance appropriations to meet the most urgent readiness related requirements consistent with the provisions and authority enacted by Title II, Chapter 3, section 2008 of Public Law 106-31, the FY 1999 Emergency Supplemental Appropriations Act. This realignment does not change the purpose for which the funds were originally appropriated. This transfer authority is in addition to other transfer authorities. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. This action does not affect the National Foreign Intelligence Program, the Tactical Intelligence and Related Activities (TIARA), or the Joint Military Intelligence Programs (JMIP). This action is not reflected in the FY 2000 President's budget.

REPROGRAMMING INCREASES: +288,000

OPERATION AND MAINTENANCE, NAVY, FY 1999 +166,000

Budget Activity 1: Operating Forces

Explanation: A total of \$166.0 million is requested to address current unfunded ship maintenance requirements. This amount includes \$123.4 million for surface ship maintenance. This will fund: an increase in repair requirements associated with damage to the USS ARTHUR W. RADFORD from a collision with a Saudi oil tanker; an increase in scope and contract cost of USS LASALLE's docking availability; and miscellaneous increases in scope of scheduled work on Atlantic and Pacific Fleets' surface ships. The remaining increase of \$42.6 million for submarine and carrier maintenance supports additional manday requirements identified in execution for USS LA JOLLA, USS ABRAHAM LINCOLN, and other carrier restricted and technical availabilities.

OPERATION AND MAINTENANCE, AIR FORCE, FY 1999 +90,000

Budget Activity 1: Operating Forces

9,515,524 10,815,834 +**90,000** 10,905,834

Approved (Signature and Date)

Signed by Mr. William J. Lynn, August 2, 1999.



REPROGRAMMING ACTION - INTERNAL DoD Serial Number: Appropriation Account Title: Depot Level Maintenance and Repair Transfer Fund, FY 99-049 IR Defense, 99/00 **Component Serial Number:** (Amounts in Thousands of Dollars) Program Base Reflecting **Program Previously** Reprogramming Action **Revised Program Congressional Action** Approved by Sec Def Quantity **Amount** Quantity Quantity Amount Quantity **Amount Amount** LINE ITEM

<u>Explanation</u>: Provides funding for costs relating to the "Propulsion Business Area." This includes relocating equipment for engine and airframe maintenance between depots and the up-front cost to transition to a private-public partnership. This will result in future savings.

Ы

OPERATION AND MAINTENANCE, AIR FORCE RESERVE, FY 1999

b

<u>+5,000</u>

h

Budget Activity 1: Operating Forces

1,647,950

1,672,680

e

+5,000

1,677,680

Explanation: Provides funding for increased engine and airframe repair requirements.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD, FY 1999

+27,000

Budget Activity 1: Operating Forces

3,063,368

3,112,538

+27,000

3.139.538

Explanation: Provides funding for increased engine and airframe repair requirements.

REPROGRAMMING DECREASE:

-288,000

DEPOT LEVEL MAINTENANCE AND REPAIR TRANSFER FUND,

DEFENSE, 99/00

<u>-288,000</u>

742,500

742,500

-288,000

454,500

Explanation: Transfers \$288 million for expenses directly related to Depot Level Maintenance and Repair in accordance with section 2008 of the FY 1999 Emergency Supplemental Appropriations Act.