

**REPROGRAMMING ACTION - INTERNAL**

Appropriation Account Title: Overseas Contingency Operations Transfer Fund

DoD Serial Number:  
FY 99-039 IR

Component Serial Number:

*(Amounts in Thousands of Dollars)*

LINE ITEM	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$1.784 billion from the Overseas Contingency Transfer Fund to the Components' FY 1999 Military Personnel, Operation and Maintenance (O&M), Procurement, and Research, Development, Test and Evaluation appropriations. The purpose of this reprogramming action is to transfer these funds to the appropriations to meet the most urgent contingency requirements consistent with the provisions and authority enacted by Public Law 106-31, the FY 1999 Emergency Supplemental Appropriations Act. This realignment does not change the purpose for which the funds were originally appropriated. This transfer authority is in addition to other transfer authorities. This action affects the National Foreign Intelligence Program. It does not affect the Tactical Intelligence and Related Activities (TIARA) or Joint Military Intelligence Programs (JMIP). This action is not reflected in the FY 2000 President's budget.

**REPROGRAMMING INCREASES:** **+1,783,838**

**Military Personnel, Army, FY 1999** **+10,000**

Budget Activity 1: Pay and Allowances of Officers

	5,908,249	5,909,782	<b>+2,920</b>	5,912,702
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Budget Activity 2: Pay and Allowances of Enlisted Personnel

	12,497,576	12,501,343	<b>+3,700</b>	12,505,043
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Budget Activity 4: Subsistence of Enlisted Personnel

	1,101,532	1,101,532	<b>+3,380</b>	1,104,912
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**Military Personnel, Navy, FY 1999** **+12,175**

Budget Activity 1: Pay and Allowances of Officers

	4,350,160	4,354,984	<b>+6,509</b>	4,361,493
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Budget Activity 2: Pay and Allowances of Enlisted Personnel

	10,726,724	10,734,079	<b>+5,666</b>	10,739,745
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Approved (Signature and Date)  
Signed by Mr. William J. Lynn, June 7, 1999.

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<b><u>Military Personnel, Marine Corp, FY 1999</u></b>						<b><u>+576</u></b>				
<u>Budget Activity 1: Pay and Allowances of Officers</u>										
		1,317,492		1,318,417		+320		1,318,737		
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>										
		4,331,979		4,335,254		+256		4,335,510		
<b><u>Military Personnel, Air Force, FY 1999</u></b>						<b><u>+96,400</u></b>				
<u>Budget Activity 1: Pay and Allowances of Officers</u>										
		5,874,946		5,872,946		+42,700		5,915,646		
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>										
		9,633,293		9,633,695		+53,700		9,687,395		
<b><u>Operation and Maintenance, Army, FY 1999</u></b>						<b><u>+462,148</u></b>				
<u>Budget Activity 1: Operating Forces</u>										
		8,019,906		10,002,258		+ 448,700		10,450,958		
<u>Budget Activity 4: Administration and Servicewide Activities</u>										
		4,896,139		5,166,765		+13,448		5,180,213		
<b><u>Operation and Maintenance, Navy, FY 1999</u></b>						<b><u>+241,663</u></b>				
<u>Budget Activity 1: Operating Forces</u>										
		15,022,306		15,500,965		+231,660		15,732,625		
<u>Budget Activity 4: Administration and Servicewide Activities</u>										
		3,676,874		4,104,722		+10,003		4,114,725		
<b><u>Operation and Maintenance, Navy Reserve, FY 1999</u></b>						<b><u>+5,187</u></b>				
<u>Budget Activity 1: Operating Forces</u>										
		817,998		863,037		+5,187		868,224		

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<b><u>Operation and Maintenance, Marine Corps, FY 1999</u></b>						<b><u>+7,213</u></b>				
<u>Budget Activity 1: Operating Forces</u>		1,797,044		1,837,622		<b>+7,213</b>		1,844,835		
<b><u>Operation and Maintenance, Air Force, FY 1999</u></b>						<b><u>+819,058</u></b>				
<u>Budget Activity 1: Operating Forces</u>		9,515,524		10,340,688		<b>+516,446</b>		10,857,134		
<u>Budget Activity 2: Mobilization</u>		2,762,840		3,167,769		<b>+177,054</b>		3,344,823		
<u>Budget Activity 3: Training and Recruiting</u>		1,715,120		1,729,361		<b>+4,000</b>		1,733,361		
<u>Budget Activity 4: Administration and Servicewide Activities</u>		4,403,000		4,930,699		<b>+121,558</b>		5,052,257		
<b><u>Operation and Maintenance, Defense-Wide, FY 1999</u></b>						<b><u>+69,899</u></b>				
US Special Operations Command		1,244,672		1,296,838		<b>+15,310</b>		1,312,148		
Defense Intelligence Agency						<b>+11,485</b>				
National Security Agency						<b>+9,135</b>				
Defense Logistics Agency		1,175,426		1,237,358		<b>+4,142</b>		1,241,500		
Defense Threat Reduction Agency		234,702		241,262		<b>+75</b>		241,337		
Defense Information Systems Agency		737,611		775,898		<b>+19,184</b>		795,082		
National Imagery and Mapping Agency						<b>+10,568</b>				

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<b><u>Defense Health Program</u></b>							<b><u>+5,400</u></b>		
<u>Budget Activity 1: Operation and Maintenance, FY 1999</u>									
		9,693,481		9,735,309		+5,400		9,740,709	
<b><u>Aircraft Procurement, Army, 99/01</u></b>							<b><u>+500</u></b>		
<u>Budget Activity 4: Support Equipment and Facilities</u>									
Aircraft Survivability Equipment		12,544		12,544		+500		13,044	
<b><u>Other Procurement, Army, 99/01</u></b>							<b><u>+2,100</u></b>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Items less than \$2.0M (A/V) (Tactical VTC)		4,597		4,597		+2,100 (+2,100)		6,697	
<b><u>Other Procurement, Navy, 99/01</u></b>							<b><u>+500</u></b>		
<u>Budget Activity 7: Personnel and Command Support Equipment</u>									
Operating Forces Support Equipment		6,184		6,184		+500		6,684	
<b><u>Other Procurement, Air Force, 99/01</u></b>							<b><u>+32,433</u></b>		
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>									
Selected Activities		5,354,744		5,525,078		+32,433		5,557,511	
<b><u>Procurement, Defense-Wide, 99/01</u></b>							<b><u>+9,311</u></b>		
<u>Budget Activity 1: Major Equipment</u>									
National Security Agency							<b><u>+9,311</u></b>		

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<b><u>Research, Development, Test and Evaluation, Air Force, 99/00</u></b>						<b>+9,275</b>		
<u>Budget Activity 7: Operational Systems Development</u>								
0304111F Special Activities						<b>+9,275</b>		
<b>REPROGRAMMING DECREASE:</b>						<b><u>-1,783,838</u></b>		
<b><u>Overseas Contingency Operations Transfer Fund (FY 1999 Supplemental 2)</u></b>								
		5,007,300		5,007,300	<b><u>-1,783,838</u></b>		3,223,462	
<p><u>Explanation:</u> This reprogramming action transfers \$1.784 billion for expenses directly related to overseas contingency operations by U.S. military forces in and around Kosovo through the third quarter of FY 1999 and in Southwest Asia (including Desert Thunder and Desert Fox) through the end of the fiscal year.</p>								