

**Department of Defense**  
**Report on Congressional Increases to the Fiscal Year (FY) 2024 Defense Budget**

**Prepared in Response to the**  
**National Defense Authorization Act for Fiscal Year 2024**  
**Report of the Committee on Armed Services**  
**House of Representatives on**  
**H.R. 2670**  
**(H. Rept. 118-125)**

**August 2024**

**The estimated cost of this report for the  
Department of Defense is approximately  
\$9,600 for the 2024 Fiscal Year.**

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## **Report Language**

*H.Rept. 118-125 – Title X – General Provisions: Report on Congressional Increases to the Defense Budget*

*The committee directs the Secretary of Defense to submit a report to the congressional defense committees as an unclassified appendix to the Fiscal Year 2025 Department of Defense budget request on the programs and activities of the Department for which Congress provided authorization or appropriations levels in the Fiscal Year 2024 National Defense Authorization Act or the Fiscal Year 2024 Defense Appropriations Act that exceeded the amount requested for such program or activity in the budget for the Department of Defense submitted to Congress by the President for Fiscal Year 2024.*

*The report shall include information on:*

- (1) Any program or activity that the Department of Defense sought to divest from entirely, or requested zero units, but that was restored wholly or in part by Congress, and;*
- (2) Any program or activity that Congress authorized or appropriated at a level exceeding the amount requested by the Department of Defense in its Fiscal Year 2024 budget request by \$20,000,000 or more, and the sum of these expressed as a percentage of the Department of Defense's total enacted budget; and*
- (3) Each program or activity listed in this report shall include an assessment of whether and how the program or activity does or does not meet requirements in support of the priorities articulated in the 2022 National Defense Strategy.*

*In addition to being appended to the Department of Defense's Fiscal Year 2025 budget request, this report shall be made publicly available on the website of the Under Secretary of Defense (Comptroller).*

## Executive Summary

In response to a congressional requirement in H. Rept. 118-125, this report provides a summary of congressional additions to the Fiscal Year (FY) 2024 President's Budget Request of the Department of Defense. As displayed in the following table, when considering only those additions to appropriations that exceed the amount requested by the Department by \$20 million or more, approximately \$22.7 billion of additional appropriations were included by the Congress in FY 2024. This \$22.7 billion equates to 2.7 percent of the Department's total enacted discretionary budget authority. These additions were identified primarily through data used to compile the Department of Defense DD 1414, Base for Reprogramming Actions, which is available on the Office of the Under Secretary of Defense (Comptroller) public website at [https://comptroller.defense.gov/Budget-Execution/NDAA\\_Reports/](https://comptroller.defense.gov/Budget-Execution/NDAA_Reports/).

**FY 2024 Congressional Adds (\$20 million or greater)**  
**Dollars in Millions**

<b>Public Law Title</b>	<b>Amount</b>
Military Personnel	\$88
Operation & Maintenance	\$3,434
Procurement	\$12,772
Research, Development, Test & Evaluation	\$4,640
Military Construction	\$1,603
Family Housing	----
Revolving and Management Funds	\$170
<b>Grand Total</b>	<b>\$ 22,707</b>

Upon review of the Department's request for divestitures as part of the FY 2024 budget request, there were no programs or activities that were requested for divestiture in their entirety. Thus, there were no associated restorations in whole or in part by the Congress for divestiture requests of this nature.

The Department did not submit this report as part of the Department of Defense FY 2025 President's Budget Request due to the delay in the FY 2024 budget enactment.

## **Congressionally Restored Divestments for Programs/Activities Requested for Divestiture in Their Entirety**

### **FY 2024 Funding Increase: None**

The Department reviewed all the proposed divestments included in the FY 2024 budget request and found none that the Department sought to divest of entirely or requested zero units, to include weapons systems quantities. All proposed divestments included in the FY 2024 budget request were partial in nature. These divestments are detailed in the FY 2024 Defense Budget Overview Book. This document is available on the Office of the Under Secretary of Defense (Comptroller) public website at [https://comptroller.defense.gov/Budget-Execution/NDAA\\_Reports/](https://comptroller.defense.gov/Budget-Execution/NDAA_Reports/).

### **FY 2024 Congressional Adds in Excess of \$20 Million or More Over the Budget Request**

Appendix A provides the appropriation and Service information, and associated dollar amounts of all of the FY 2024 congressional appropriation increases identified through data used to compile the Department of Defense DD 1414, Base for Reprogramming Actions, and the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act for FY 2024.

Appendix - Detail of FY 2024 Congressional Adds (\$20M or More)

Public Law Title	Account Code	Account Title	Org	BA	BLI Code	BLI Title	Congressional Rationale	Amount	2022 NDS Priorities	Percentage of DoD FY 2024 Enacted
MILPERS	1453N	Military Personnel, Navy	NAVY	02	000090	Special Pays	Program increase - enlistment bonuses	\$40,000	Taking Care of People	0.005%
MILPERS	2010A	Military Personnel, Army	ARMY	02	000090	Special Pays	Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31	\$23,000	Taking Care of People	0.003%
MILPERS	3500F	Military Personnel, Air Force	AF	02	000090	Special Pays	Program increase - initial enlistment bonuses	\$25,000	Taking Care of People	0.003%
O&M	0100D	Operation and Maintenance, Defense-Wide	CMP	04	4GT3	Civil Military Programs	Program increase - STARBASE	\$53,000	Modernization	0.006%
O&M	0100D	Operation and Maintenance, Defense-Wide	CMP	04	4GT3	Civil Military Programs	Program increase - National Guard Youth Challenge	\$84,945	Readiness	0.010%
O&M	0100D	Operation and Maintenance, Defense-Wide	DHRA	04	4GT8	Defense Human Resources Activity	Program increase - Beyond Yellow Ribbon	\$25,000	Readiness	0.003%
O&M	0100D	Operation and Maintenance, Defense-Wide	DHRA	04	4GT8	Defense Human Resources Activity	Program increase - Special Victims' Counsel	\$47,000	Taking Care of People	0.006%
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - INDOPACOM - Taiwan	\$26,210	Strengthen Alliances	0.003%
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative	\$20,000	Strengthen Alliances	0.002%
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - CENTCOM	\$30,000	Strengthen Alliances	0.004%
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - NORTHCOM - Mexico	\$20,220	Strengthen Alliances	0.002%
O&M	0100D	Operation and Maintenance, Defense-Wide	DODEA	04	4GTJ	Department of Defense Education Activity	Program increase - Impact Aid	\$50,000	Taking Care of People	0.006%
O&M	0100D	Operation and Maintenance, Defense-Wide	DODEA	04	4GTJ	Department of Defense Education Activity	Program increase - Impact Aid for children with disabilities	\$20,000	Taking Care of People	0.002%
O&M	0100D	Operation and Maintenance, Defense-Wide	OLDCC	04	4GTM	Office of the Local Defense Community Cooperation	Program increase - Defense Community Infrastructure Program	\$50,000	Readiness	0.006%
O&M	0100D	Operation and Maintenance, Defense-Wide	SOCOM	01	1PL7	Special Operations Command Maintenance	Program increase - CUAS group 3 defeat acceleration	\$31,053	Modernization	0.004%
O&M	0100D	Operation and Maintenance, Defense-Wide	SOCOM	01	1PL7	Special Operations Command Maintenance	Program increase - multispectral personal signature management	\$25,000	Modernization	0.003%
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN	Office of the Secretary of Defense	Program increase - Procurement of Technical Assistance Program	\$30,000	Modernization	0.004%
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN	Office of the Secretary of Defense	Program increase - Readiness and Environmental Protection Integration Program	\$20,235	Taking Care of People	0.002%
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN	Office of the Secretary of Defense	Program increase - aqueous film forming foam removal destruction pilot	\$20,000	Taking Care of People	0.002%
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN	Office of the Secretary of Defense	Sec. 8051 United Service Organization	\$24,000	Taking Care of People	0.003%
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN	Office of the Secretary of Defense	Sec. 8051 Red Cross	\$25,000	Taking Care of People	0.003%
O&M	0105D	Drug Interdiction and Counter-Drug Activities, Defense	DEPS	01	1FU1	Counter-Narcotics Support	Program increase - enterprise-wide intelligence programs	\$25,000	Strengthen Alliances	0.003%
O&M	0105D	Drug Interdiction and Counter-Drug Activities, Defense	DEPS	03	3FU1	National Guard Counter-Drug Program	Program increase	\$167,728	Readiness	0.020%
O&M	0105D	Drug Interdiction and Counter-Drug Activities, Defense	DEPS	03	3FU1	National Guard Counter-Drug Program	Program increase - equipment	\$30,000	Modernization	0.004%
O&M	0105D	Drug Interdiction and Counter-Drug Activities, Defense	DEPS	04	4FU1	National Guard Counter-Drug Schools	Program increase	\$24,007	Strengthen Alliances	0.003%
O&M	0130D	Defense Health Program	DHA	02	0602	R&D Exploratory Development	Restore core funding reduction	\$50,596	Readiness	0.006%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Program increase - University partnership initiative	\$20,000	Taking Care of People	0.002%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Restore core funding reduction	\$197,696	Readiness	0.023%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed ALS research	\$40,000	Taking Care of People	0.005%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed breast cancer research	\$150,000	Taking Care of People	0.018%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed cancer research	\$130,000	Taking Care of People	0.015%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed kidney cancer research	\$50,000	Taking Care of People	0.006%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed lung cancer research	\$25,000	Taking Care of People	0.003%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed medical research	\$370,000	Taking Care of People	0.044%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed melanoma research	\$40,000	Taking Care of People	0.005%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed multiple sclerosis research	\$20,000	Taking Care of People	0.002%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed neurofibromatosis research	\$25,000	Taking Care of People	0.003%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed orthopedic research	\$30,000	Taking Care of People	0.004%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed ovarian cancer research	\$45,000	Taking Care of People	0.005%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed prostate cancer research	\$110,000	Taking Care of People	0.013%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed spinal cord research	\$40,000	Taking Care of People	0.005%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed toxic exposures research	\$30,000	Taking Care of People	0.004%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed traumatic brain injury and psychological health research	\$175,000	Taking Care of People	0.021%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	Peer-reviewed vision research	\$20,000	Taking Care of People	0.002%
O&M	0130D	Defense Health Program	DHA	02	0603	R&D Advanced Development	HIV/AIDS program increase	\$20,000	Taking Care of People	0.002%
O&M	0130D	Defense Health Program	DHA	02	0604	R&D Demonstration/Validation	Program increase - joint civilian-medical surge facility	\$28,480	Readiness	0.003%

Public Law Title	Account Code	Account Title	Org	BA	BLI Code	BLI Title	Congressional Rationale	Amount	2022 NDS Priorities	Percentage of DoD FY 2024 Enacted
O&M	0810AX	Environmental Restoration, Army	ARMY	01	493	Environmental Restoration, Army	Program increase - Installation Restoration Program	\$25,000	Taking Care of People	0.003%
O&M	0810FX	Environmental Restoration, Air Force	AF	03	042G	Environmental Restoration, Air Force	Program increase - Installation Restoration Program	\$25,000	Taking Care of People	0.003%
O&M	0810NX	Environmental Restoration Accounts, Navy	NAVY	02	044G	Environmental Restoration, Navy	Program increase - PFAS remediation	\$60,000	Taking Care of People	0.007%
O&M	0819D	Overseas Humanitarian, Disaster, and Civic Aid, Defense	DSCA	01	4GTD	Overseas Humanitarian, Disaster and Civic Aid	Humanitarian Assistance: Program increase	\$20,100	Strengthen Alliances	0.002%
O&M	1106N	Operation and Maintenance, Marine Corps	NAVY	01	BSM1	Sustainment, Restoration & Modernization	Program increase - Basilone Road repairs	\$62,016	Readiness	0.007%
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	ICCM	Combatant Commanders Direct Mission Support	Program increase - commercial ISR capacity	\$20,000	Building Enduring Advantages	0.002%
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1	Sustainment, Restoration and Modernization	Program increase - water and utility infrastructure	\$70,000	Readiness	0.008%
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1	Sustainment, Restoration and Modernization	Program increase - Naval shipyard infrastructure and seismic repairs	\$110,000	Readiness	0.013%
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1	Sustainment, Restoration and Modernization	Program increase - shipyard infrastructure optimization program	\$50,000	Modernization	0.006%
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1	Sustainment, Restoration and Modernization	Program increase - USNA	\$27,000	Taking Care of People	0.003%
O&M	2020A	Operation and Maintenance, Army	ARMY	01	121	Force Readiness Operations Support	Program increase - ultra-lightweight camouflage net system increment 1	\$40,000	Readiness	0.005%
O&M	2020A	Operation and Maintenance, Army	ARMY	01	132	Facilities Sustainment, Restoration & Modernization	Program increase - aqueous film forming foam replacement related activities	\$25,000	Taking Care of People	0.003%
O&M	2020A	Operation and Maintenance, Army	ARMY	03	331	Recruiting and Advertising	Program increase	\$30,000	Taking Care of People	0.004%
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011R	Facilities Sustainment, Restoration & Modernization	Program increase - FSRM planning and design	\$27,900	Taking Care of People	0.003%
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011R	Facilities Sustainment, Restoration & Modernization	Program increase - NORAD Long-range radar stations infrastructure	\$45,000	Readiness	0.005%
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011R	Facilities Sustainment, Restoration & Modernization	Program increase - renovation and repair of child development centers	\$20,000	Taking Care of People	0.002%
O&M	3400F	Operation and Maintenance, Air Force	AF	04	042I	Civil Air Patrol	Program increase	\$24,199	Readiness	0.003%
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011R	Facilities Sustainment, Restoration & Modernization	Program increase - facility enhancements for future pilot training sites	\$96,500	Readiness	0.011%
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011R	Facilities Sustainment, Restoration & Modernization	Program increase - additional facility enhancements for future foreign military pilot training sites	\$90,977	Readiness	0.011%
O&M	0100D	Operation and Maintenance, Undistributed	DEFW	04	X1472	Operation and Maintenance, Undistributed	Sec. 8066 Commander, United States Africa Command or Commander, United States Southern Command to expand cooperation, share operational information, advance interoperability, or improve the capabilities of our allies and partners in their areas of operation	\$100,000	Readiness	0.012%
PROCUREMENT	0300D	Procurement, Defense-Wide	SOCOM	02	0610MH47	MH-47 Chinook	Program increase - SOCOM operational loss	\$74,400	Integrated Deterrence	0.009%
PROCUREMENT	0300D	Procurement, Defense-Wide	SOCOM	02	0204WARSYS	Warrior Systems <\$5M	Program increase - CUAS group 3 defeat acceleration	\$40,613	Integrated Deterrence	0.005%
PROCUREMENT	0300D	Procurement, Defense-Wide	OSD	01	30	Major Equipment, OSD	Program increase - APFIT	\$200,000	Integrated Deterrence	0.024%
PROCUREMENT	0300D	Procurement, Defense-Wide	OSD	01	30	Major Equipment, OSD	Program increase - hearing protection	\$30,000	Building Enduring Advantages	0.004%
PROCUREMENT	0350D	National Guard and Reserve Equipment	AF	01	016005	Miscellaneous Equipment, AF Reserve	Program increase - miscellaneous equipment	\$155,000	Building Enduring Advantages	0.018%
PROCUREMENT	0350D	National Guard and Reserve Equipment	AF	02	022005	Miscellaneous Equipment, Air National Guard	Program increase - miscellaneous equipment	\$300,000	Building Enduring Advantages	0.036%
PROCUREMENT	0350D	National Guard and Reserve Equipment	NAVY	01	015005	Miscellaneous Equipment, Marine Corps Reserve	Program increase - miscellaneous equipment	\$23,000	Building Enduring Advantages	0.003%
PROCUREMENT	0350D	National Guard and Reserve Equipment	NAVY	01	014005	Miscellaneous Equipment, Navy Reserve	Program increase - miscellaneous equipment	\$57,000	Building Enduring Advantages	0.007%
PROCUREMENT	0350D	National Guard and Reserve Equipment	ARMY	01	013005	Miscellaneous Equipment, Army Reserve	Program increase - miscellaneous equipment	\$155,000	Building Enduring Advantages	0.018%
PROCUREMENT	0350D	National Guard and Reserve Equipment	ARMY	02	021005	Miscellaneous Equipment, Army National Guard	Program increase - miscellaneous equipment	\$310,000	Building Enduring Advantages	0.037%
PROCUREMENT	0360D	Defense Production Act Purchases	OSD	01	TITLE3	Defense Production Act Purchases	Program increase - domestic aluminum casting	\$23,000	Building Enduring Advantages	0.003%
PROCUREMENT	1109N	Procurement, Marine Corps	NAVY	03	3006	Ground Based Air Defense	Program increase	\$31,000	Integrated Deterrence	0.004%
PROCUREMENT	1109N	Procurement, Marine Corps	NAVY	06	6670	Items Less Than \$5 Million	Program increase - Ultra-Lightweight Camouflage Net System	\$21,000	Building Enduring Advantages	0.002%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0147	Joint Strike Fighter CV	Unit cost shortfalls	\$48,519	Integrated Deterrence	0.006%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0152	JSF STOVL	Unit cost shortfalls	\$42,666	Integrated Deterrence	0.005%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0164	V-22 (Medium Lift)	Program increase - five additional CMV-22	\$675,000	Integrated Deterrence	0.080%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0193	P-8A Poseidon	Program increase - ten additional aircraft	\$1,800,000	Integrated Deterrence	0.214%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0195	E-2D Adv Hawkeye	Program increase - two additional aircraft	\$413,000	Integrated Deterrence	0.049%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	04	0416	KC-130J	Program increase - Navy unique fleet essential airlift logistics KC-130J (+1 A/C Reserve)	\$118,800	Integrated Deterrence	0.014%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	04	0465	Other Support Aircraft	Program increase - unfunded requirement for 3 UC-12W(ER) with cargo door	\$57,053	Integrated Deterrence	0.007%
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	06	0605	Spares and Repair Parts	Program increase - F-35B/C engine spares	\$132,000	Integrated Deterrence	0.016%

Public Law Title	Account Code	Account Title	Org	BA	BLI Code	BLI Title	Congressional Rationale	Amount	2022 NDS Priorities	Percentage of DoD FY 2024 Enacted
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	06	0605	Spares and Repair Parts	Program increase - CH-53K initial and outfitting spares	\$114,000	Integrated Deterrence	0.014%
PROCUREMENT	1507N	Weapons Procurement, Navy	NAVY	02	2234	Standard Missile	Program increase - second source rocket motor	\$50,000	Building Enduring Advantages	0.006%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122	DDG-51	Program increase - large surface combatant shipyard infrastructure	\$300,000	Integrated Deterrence	0.036%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122	DDG-51 Advance Procurement (CY)	Program increase - advance procurement for additional FY25 DDG 51	\$1,280,000	Integrated Deterrence	0.152%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122	DDG-51 Advance Procurement (CY)	Realignment of fiscal year 2023 funds for advance procurement of additional FY25 DDG51	\$77,300	Integrated Deterrence	0.009%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2128	FFG-Frigate	Program increase - frigate industrial base and workforce development	\$50,000	Integrated Deterrence	0.006%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	03	3010	LPD Flight II Advance Procurement (CY)	Program increase - advance procurement of LPD 33	\$250,000	Integrated Deterrence	0.030%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	03	3010	LPD Flight II Advance Procurement (CY)	Realignment of fiscal year 2023 funds for advance procurement of LPD 33	\$250,000	Integrated Deterrence	0.030%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5113	Service Craft	Program increase - one additional YRBM	\$30,000	Integrated Deterrence	0.004%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5112	Ship to Shore Connector	Program increase - four additional SSC	\$585,000	Integrated Deterrence	0.069%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5114	Auxiliary Personnel Lighter (APL) (29A)	Program increase - one additional APL	\$72,000	Integrated Deterrence	0.009%
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5030	Tagos Surtass Ships	Realignment of fiscal year 2022 funds for full funding of T-AGOS construction	\$158,300	Integrated Deterrence	0.019%
PROCUREMENT	1810N	Other Procurement, Navy	NAVY	01	1210	Standard Boats	Program increase	\$124,615	Integrated Deterrence	0.015%
PROCUREMENT	1810N	Other Procurement, Navy	NAVY	01	1445	Operating Forces Ipe	Program increase - submarine cradles to mitigate seismic risk during dry-docking availabilities	\$20,000	Integrated Deterrence	0.002%
PROCUREMENT	1810N	Other Procurement, Navy	NAVY	02	2981	In-Service Radars and Sensors	Program increase - next generation surface search radar additional units	\$58,000	Integrated Deterrence	0.007%
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	01	6771AA0005	UH-60 Blackhawk M Model (MYP)	Program increase - additional aircraft for the National Guard	\$60,000	Integrated Deterrence	0.007%
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	01	6775A05101	CH-47 Helicopter	Program increase - additional helicopters	\$177,500	Integrated Deterrence	0.021%
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	01	6775A05101	CH-47 Helicopter	Program increase - SOCOM operational loss	\$43,900	Integrated Deterrence	0.005%
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	02	0756AA6601	Gray Eagle Mods2	Program increase - MQ-1C Gray Eagle 25M capability improvement	\$68,000	Integrated Deterrence	0.008%
PROCUREMENT	2032A	Missile Procurement, Army	ARMY	02	6870C88001	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	Program increase	\$52,227	Integrated Deterrence	0.006%
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	0363G85200	Stryker Upgrade	Program increase - additional vehicles	\$80,000	Integrated Deterrence	0.009%
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	1678GZ2400	Bradley Program (MOD)	Program increase - active protection systems	\$40,000	Integrated Deterrence	0.005%
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	2073GZ0410	Paladin Integrated Management (PIM)	Program increase	\$86,000	Integrated Deterrence	0.010%
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	6500GA0750	Abrams Upgrade Program	Program increase	\$430,000	Integrated Deterrence	0.051%
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	01	0612E02000	CTG, 7.62MM, All Types	Program increase	\$25,000	Integrated Deterrence	0.003%
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	01	1722E08000	CTG, .50 Cal, All Types	Program increase	\$22,868	Integrated Deterrence	0.003%
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	01	3246E37300	Rocket, Hydra 70, All Types	Program increase - Hydra 70 rockets	\$33,000	Integrated Deterrence	0.004%
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV)	Program increase	\$155,000	Integrated Deterrence	0.018%
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	8992DA0924	Modification Of In Svc Equip	Program increase - HMMWV ABS/ESC retrofit kits	\$47,500	Integrated Deterrence	0.006%
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	3636D10000	ARNG HMMWV Modernization Program	Program increase	\$140,000	Integrated Deterrence	0.017%
PROCUREMENT	2035A	Other Procurement, Army	ARMY	02	0140KA3500	Night Vision Devices	Program increase - ENVG-B	\$160,000	Integrated Deterrence	0.019%
PROCUREMENT	2035A	Other Procurement, Army	ARMY	03	8860M80200	Force Provider	Program increase - expeditionary shelter protection system	\$26,000	Integrated Deterrence	0.003%
PROCUREMENT	2035A	Other Procurement, Army	ARMY	03	0639G05301	Mobile Maintenance Equipment Systems	Program increase - next generation HMMWV shop equipment contact maintenance vehicle	\$120,000	Integrated Deterrence	0.014%
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	01	ATA000	F-35	Program increase - three F-35A aircraft	\$277,353	Integrated Deterrence	0.033%
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	01	ATA000	F-35	Unit cost shortfalls	\$103,740	Integrated Deterrence	0.012%
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	02	C130J0	C-130J	Program increase - eight additional aircraft for the Air National Guard	\$840,000	Integrated Deterrence	0.100%
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	02	C130J0	C-130J	Program increase - shortfall adjustment	\$278,600	Integrated Deterrence	0.033%
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	04	H060WH	Combat Rescue Helicopter	Program increase - ten aircraft	\$400,000	Integrated Deterrence	0.047%
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	C13000	C-130	Program increase - improved modular airborne firefighting system	\$20,000	Integrated Deterrence	0.002%
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	06	000999	Initial Spares/Repair Parts	Program increase - F-35A engine spares	\$132,000	Integrated Deterrence	0.016%
PROCUREMENT	3080F	Other Procurement, Air Force	AF	03	833060	3D Expeditionary Long-Range Radar	Program increase - additional three-dimensional expeditionary long range radars and spares	\$100,000	Building Enduring Advantages	0.012%
PROCUREMENT	3080F	Other Procurement, Air Force	AF	04	9999999999	Classified Programs	Classified adjustment	\$726,709	Building Enduring Advantages	0.086%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	07	9999999999	Classified Programs	Classified adjustment	\$345,928	Building Enduring Advantages	0.041%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	DARPA	03	0603760E	Command, Control and Communications Systems	Classified adjustment	\$25,000	Building Enduring Advantages	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	MDA	04	0604181C	Hypersonic Defense	Program increase - reusable hypersonic flight testing	\$25,000	Building Enduring Advantages	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	SOCOM	07	1105219BB	MQ-9 UAV	Program increase - adaptive airborne enterprise	\$55,000	Integrated Deterrence	0.007%



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RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	SOCOM	07	1160405BB	Intelligence Systems Development	Program increase - multi-mission tactical unmanned aerial system	\$25,000	Integrated Deterrence	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	SOCOM	07	1160431BB	Warrior Systems	Program increase - stand-off precision guided munitions	\$24,000	Integrated Deterrence	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	01	0601110D8Z	Basic Research Initiatives	Program increase - DEPSCoR	\$20,000	Building Enduring Advantages	0.002%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603122D8Z	Combating Terrorism Technology Support	Program increase - anti-tunneling	\$47,500	Integrated Deterrence	0.006%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603122D8Z	Combating Terrorism Technology Support	Program increase - cooperative C-UAS development including directed energy and laser technology	\$40,000	Building Enduring Advantages	0.005%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603342D8Z	Defense Innovation Unit (DIU)	Program increase - defense innovation onramp hubs	\$65,000	Building Enduring Advantages	0.008%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	Program increase - biotechnology manufacturing institutes	\$100,000	Building Enduring Advantages	0.012%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	Program increase - high performance computing enabled large-scale manufacturing	\$25,000	Building Enduring Advantages	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z	Test & Evaluation Science & Technology	Program increase - hypersonic wave heat facilities	\$20,000	Building Enduring Advantages	0.002%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z	Test & Evaluation Science & Technology	Program increase - space testing facilities	\$25,000	Building Enduring Advantages	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0604055D8Z	Operational Energy Capability Improvement	Program increase	\$20,000	Integrated Deterrence	0.002%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604250D8Z	Advanced Innovative Technologies	Program increase - Project Pele	\$41,800	Building Enduring Advantages	0.005%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604341D8Z	Defense Innovation Unit (DIU) Prototyping	Program increase - advance rocket propulsion	\$20,000	Building Enduring Advantages	0.002%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604341D8Z	Defense Innovation Unit (DIU) Prototyping	Program increase - quantum	\$55,000	Building Enduring Advantages	0.007%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	05	0604123D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities	Program increase - management innovation pilot	\$50,000	Building Enduring Advantages	0.006%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	05	0604122D8Z	JADC2	Program increase - joint fires network	\$50,000	Building Enduring Advantages	0.006%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	Program increase - hypersonic test facility	\$105,000	Building Enduring Advantages	0.012%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0605128D8Z	Classified Program USD(P)	Program increase - classified adjustment	\$167,042	Integrated Deterrence	0.020%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	07	0607210D8Z	Industrial Base Analysis and Sustainment Support	Program increase - domestic organic light emitting diode microdisplay manufacturing	\$24,500	Building Enduring Advantages	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	07	0303140D8Z	Information Systems Security Program	Program increase - centers for academic excellence	\$25,000	Building Enduring Advantages	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	08	0608776D8Z	Defense Innovation Unit (DIU) Fielding	Program increase - autonomous VTOL air logistics	\$23,000	Building Enduring Advantages	0.003%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	08	0608776D8Z	Defense Innovation Unit (DIU) Fielding	Program increase - CsUAS	\$50,000	Integrated Deterrence	0.006%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	08	0608776D8Z	Defense Innovation Unit (DIU) Fielding	Program increase - DIU and service Non-traditional Innovation Fielding Enterprise	\$134,000	Building Enduring Advantages	0.016%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	08	0608776D8Z	Defense Innovation Unit (DIU) Fielding	Program increase - long endurance USVs for multi-domain awareness	\$50,000	Building Enduring Advantages	0.006%
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	08	0608776D8Z	Defense Innovation Unit (DIU) Fielding	Program increase - support combatant commands	\$220,000	Building Enduring Advantages	0.026%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602123N	Force Protection Applied Research	Program increase - alternative energy research	\$25,000	Building Enduring Advantages	0.003%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602236N	Warfighter Sustainment Applied Research	Program increase - hypersonic rocket skin	\$25,000	Building Enduring Advantages	0.003%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602747N	Undersea Warfare Applied Research	Program increase - partnerships for submarine and undersea vehicle programs	\$20,000	Building Enduring Advantages	0.002%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603123N	Force Protection Advanced Technology	Program increase - modular missile system technology	\$25,000	Building Enduring Advantages	0.003%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603640M	USMC Advanced Technology Demonstration (ATD)	Program increase - low-cost attritable aircraft technology	\$32,500	Building Enduring Advantages	0.004%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603640M	USMC Advanced Technology Demonstration (ATD)	Program increase - AI/ML for automated EW sensors	\$20,000	Building Enduring Advantages	0.002%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603640M	USMC Advanced Technology Demonstration (ATD)	Program increase - MCWL ground-based ESM	\$20,000	Building Enduring Advantages	0.002%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603640M	USMC Advanced Technology Demonstration (ATD)	Program increase - extended range high speed aerial loitering munitions	\$21,000	Building Enduring Advantages	0.002%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0603564N	Ship Preliminary Design & Feasibility Studies	Program increase - DDG(X) design tool	\$43,200	Building Enduring Advantages	0.005%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0603595N	Ohio Replacement	Program increase - advanced composite shaft design	\$25,000	Integrated Deterrence	0.003%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0604030N	Rapid Prototyping, Experimentation and Demonstration.	Program increase - commercially available large diameter unmanned undersea vehicle technology	\$35,000	Building Enduring Advantages	0.004%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0604659N	Precision Strike Weapons Development Program	Program increase - SLCM-N	\$90,000	Integrated Deterrence	0.011%

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RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0604659N	Precision Strike Weapons Development Program	Program increase - common use technology maturation	\$40,000	Integrated Deterrence	0.005%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0605512N	MEDIUM UNMANNED SURFACE VEHICLES (MUSVs))	Program increase	\$79,000	Integrated Deterrence	0.009%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0603598N	ATRT ENTERPRISE RAPID DEVELOPMENT	Program increase	\$90,000	Integrated Deterrence	0.011%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	05	0604038N	Maritime Targeting Cell	Program increase - Maritime Targeting Cell-Afloat development	\$20,000	Integrated Deterrence	0.002%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	05	0604234N	Advanced Hawkeye	Program increase - enhanced L-band and UHF for E-2D	\$20,000	Integrated Deterrence	0.002%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	06	0605853N	Management, Technical & International Support	Program increase - naval research laboratory facilities SRM	\$20,000	Integrated Deterrence	0.002%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	07	0205601N	Anti-Radiation Missile Improvement	Program increase - solid fuel ramjet demonstration	\$25,000	Integrated Deterrence	0.003%
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	07	999999999	Classified Programs	Classified adjustment	\$386,000	Building Enduring Advantages	0.046%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	02	0602141A	Lethality Technology	Program increase - advanced materials and manufacturing for modernization	\$20,000	Building Enduring Advantages	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	02	0602150A	Air and Missile Defense Technology	Program increase - high energy laser range in a box	\$20,000	Integrated Deterrence	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603116A	Lethality Advanced Technology	Program increase - hypersonic test range infrastructure	\$35,000	Integrated Deterrence	0.004%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603457A	C3I Cyber Advanced Development	Program increase - high bandwidth cryptomodule	\$20,000	Integrated Deterrence	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603463A	Network C3I Advanced Technology	Program increase - C5ISR next generation flexible digital antenna	\$21,000	Integrated Deterrence	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603463A	Network C3I Advanced Technology	Program increase - high bandwidth cryptomodule	\$20,000	Building Enduring Advantages	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603464A	Long Range Precision Fires Advanced Technology	Program increase - XM1155 glide flight projectile	\$20,000	Integrated Deterrence	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603465A	Future Vertical Lift Advanced Technology	Program increase - VTOL rotor blade efficiency enhancements	\$20,000	Integrated Deterrence	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603466A	Air and Missile Defense Advanced Technology	Program increase - advanced multilayered mobile force protection	\$20,000	Integrated Deterrence	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604019A	Expanded Mission Area Missile (EMAM)	Program increase - IFPC-HPM	\$40,000	Integrated Deterrence	0.005%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	Program increase - C-UAS enhancements	\$26,263	Integrated Deterrence	0.003%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604710A	Night Vision Systems - Eng Dev	Program increase - additional systems only to conduct scaled operational demonstration	\$38,429	Integrated Deterrence	0.005%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604808A	Landmine Warfare/Barrier - Eng Dev	Program increase - prototype integration	\$20,000	Integrated Deterrence	0.002%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0605232A	Hypersonics EMD	Program increase - common hypersonic glide body	\$30,000	Integrated Deterrence	0.004%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	07	0607136A	Blackhawk Product Improvement Program	Program increase - Block II development	\$21,500	Integrated Deterrence	0.003%
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	07	0203735A	Combat Vehicle Improvement Programs	Program increase - Abrams modernization	\$88,300	Integrated Deterrence	0.010%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602788F	Dominant Information Sciences and Methods	Program increase - secure quantum computing facility	\$20,000	Building Enduring Advantages	0.002%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602788F	Dominant Information Sciences and Methods	Program increase - future flag JADC2 operational experimentation testbed	\$25,000	Building Enduring Advantages	0.003%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602788F	Dominant Information Sciences and Methods	Program increase - university-based quantum materials applied research	\$20,000	Building Enduring Advantages	0.002%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	03	0603211F	Aerospace Technology Dev/Demo	Program increase - hybrid electric propulsion	\$30,000	Building Enduring Advantages	0.004%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	03	0603211F	Aerospace Technology Dev/Demo	Program increase - long duration, broad-area, multi-sensor capability	\$28,132	Building Enduring Advantages	0.003%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	03	0603680F	Manufacturing Technology Program	Program increase - classified additive manufacturing	\$20,000	Building Enduring Advantages	0.002%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	03	0603788F	Battlespace Knowledge Development and Demonstration	Program increase - antenna form factor development for assured communications and networks	\$20,000	Integrated Deterrence	0.002%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604004F	Advanced Engine Development	Program increase - engine technologies	\$280,000	Integrated Deterrence	0.033%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604007F	E-7	Program increase - E-7	\$200,000	Integrated Deterrence	0.024%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604009F	AFWERX Prime	Program increase - Agility Prime	\$20,000	Building Enduring Advantages	0.002%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0708051F	Rapid Sustainment Modernization (RSM)	Program increase - digital part transformation to support operational readiness	\$20,000	building Enduring Advantages	0.002%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	05	0605238F	Ground Based Strategic Deterrent EMD	Program increase - GBSD construction and prototyping acceleration	\$100,000	Integrated Deterrence	0.012%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	05	0605238F	Ground Based Strategic Deterrent EMD	Program increase - GBSD industrial base support	\$100,000	Integrated Deterrence	0.012%

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RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	05	0102417F	Over-the-Horizon Backscatter (OTHR-B) Radar	Program increase - over the horizon radar capability acceleration	\$55,000	Building Enduring Advantages	0.007%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	06	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	Program increase - infrastructure improvements	\$28,500	Integrated Deterrence	0.003%
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0101113F	B-52 Squadrons	Program increase - innovative projects for B-52 modernization	\$22,000	Integrated Deterrence	0.003%
RDT&E	3620F	Research, Development, Test, and Evaluation, Space Force	AF	04	1206862SF	Tactically Response Space	Program increase	\$20,000	Integrated Deterrence	0.002%
RDT&E	3620F	Research, Development, Test, and Evaluation, Space Force	AF	05	1206853SF	National Security Space Launch Program (SPACE) - EMD	Program increase - additional NSSL payload processing facility	\$80,000	Integrated Deterrence	0.009%
RDT&E	3620F	Research, Development, Test, and Evaluation, Space Force	AF	05	1206771SF	Commercial Services	Program increase - CCMD direct commercial surveillance, reconnaissance and tracking services	\$40,000	Integrated Deterrence	0.005%
RDT&E	3620F	Research, Development, Test, and Evaluation, Space Force	AF	06	1206860SF	Rocket Systems Launch Program (SPACE)	Program increase - state launched range services and capabilities	\$25,000	Integrated Deterrence	0.003%
RDT&E	3620F	Research, Development, Test, and Evaluation, Space Force	AF	07	999999999	Classified Programs	Classified adjustment	\$86,700	Building Enduring Advantages	0.010%
REV & MGT FNDS	4555D	National Defense Stockpile Transaction Fund	DLA	01	000000	Acquisition and Relocation	Sec. 8034 Defense Stockpile Transaction Fund	\$50,000	Readiness	0.006%
REV & MGT FNDS	493001AX	Working Capital Fund, Army	Army	XX	X1593	Program increase - Arsenal Sustainment Initiative	Program increase - Arsenal Sustainment Initiative	\$120,000	Modernization	0.014%
MILCON	3300F	Military Construction, Air Force	AF	01	AF330001_01	Lump Sum Approp BA01 (Sec. 124, 128, 129, 131, 132, 134)	Sec. 124 Carry out Construction and Cost to Complete	\$166,300	Readiness	0.020%
MILCON	3300F	Military Construction, Air Force	AF	01	AF330001_01	Lump Sum Approp BA01 (Sec. 124, 128, 129, 131, 132, 134)	Sec. 130 Natural Disasters	\$150,000	Modernization	0.018%
MILCON	2050A	Military Construction, Army	Army	01	10958380_01	CTC: Reception Barracks Complex, Ph 2	Reception Barracks Complex, Ph2: Cost to Complete (Fort Jackson, SC)	\$101,000	Readiness	0.012%
MILCON	2050A	Military Construction, Army	Army	01	08997300_01	Cost to Complete: Adv Individual Tng Barracks Complex	Adv Individual Training Barracks Complex: Cost to Complete (Fort Novosel (Fort Rucker, AL)	\$41,200	Readiness	0.005%
MILCON	2050A	Military Construction, Army	Army	01	10124400_01	Water storage Tank	Water Storage Tank (Schofield, HI)	\$21,000	Readiness	0.002%
MILCON	2050A	Military Construction, Army	Army	01	09874800_01	Wells and Storage Tanks	Well and Storage Tanks (Helemano Military Reservation, HI)	\$33,000	Readiness	0.004%
MILCON	2050A	Military Construction, Army	Army	01	10403000_01	Clearwell and Booster Pump	Clearwell and Booster Pump (Fort Shafter, HI)	\$23,000	Readiness	0.003%
MILCON	2050A	Military Construction, Army	Army	01	09309900_01	Aircraft Maintenance Hangar	Aircraft Maintenance Hangar (Fort Liberty (Fort Bragg), NC)	\$61,000	Readiness	0.007%
MILCON	2050A	Military Construction, Army	Army	01	09721100_01	Child Development Center	Child Development Center (Fort Liberty (Fort Bragg), NC)	\$36,000	Taking Care of People	0.004%
MILCON	2050A	Military Construction, Army	Army	02	09294400_01	Minor Construction	Minor Construction	\$20,000	Readiness	0.002%
MILCON	1205N	Military Construction, Navy	Navy	01	62813209_01	Dry Dock 3 Replacement (Inc)	Dry Dock 3 Replacement (joint Base Pearl Harbor-Hickam, HI)	\$90,000	Modernization	0.011%
MILCON	1205N	Military Construction, Navy	Navy	01	N1205001_01	Lump Sum Approp BA01 (Sec. 124, 128, 129, 131, 132, 134)	Sec. 124 Carry out Construction and Cost to Complete	\$182,150	Readiness	0.022%
MILCON	1205N	Military Construction, Navy	Navy	01	60508286_01	AHTS Aircraft Maintenance Hangar	Advanced Helicopter Training System Hangar (Naval Station Whiting Field, FL)	\$50,000	Readiness	0.006%
MILCON	1205N	Military Construction, Navy	Navy	01	00318875_01	Water Reclamation Facility Compliance Upgrade	Water Reclamation Facility Compliance Upgrade (marine Corps Base Hawaii, HI)	\$109,000	Modernization	0.013%
MILCON	1205N	Military Construction, Navy	Navy	03	64482044_01	Planning and Design	Planning and Design	\$25,000	Modernization	0.003%
MILCON	1205N	Military Construction, Navy	Navy	03	64482044_01	Planning and Design	Waterfront Production Facility: Planning and Design (Joint Base Pearl Harbor-Hickam, HI)	\$49,080	Modernization	0.006%
MILCON	0500D	Military Construction, Defense Wide	SOCOM	01	WHSOCOM1_01	Lump Sum Approp BA01 (Sec. 124, 128, 129, 131, 132, 134) SOCOM	Sec. 124 Carry out Construction and Cost to Complete	\$62,400	Readiness	0.007%
MILCON	0500D	Military Construction, Defense Wide	SOCOM	01	WHSOCOM1_01	Lump Sum Approp BA01 (Sec. 124, 128, 129, 131, 132, 134) SOCOM	Sec. 136 NDAA 2024 Projects	\$37,100	Readiness	0.004%
MILCON	0500D	Military Construction, Defense Wide	DHA	01	94043000_01	Blood Processing Center Replacement	Blood Processing Center Replacement (Dover Air Force Base, DE)	\$30,600	Modernization	0.004%
MILCON	0500D	Military Construction, Defense Wide	TJS	02	INDPACMC_01	U.S. INDO-PACIFIC Command - UMC	U.S. INDO-PACIFIC Command	\$62,000	Campaigning	0.007%
MILCON	0500D	Military Construction, Defense Wide	TJS	03	INDPACPD_01	U.S. INDO-PACIFIC Command - P&D	U.S. INDO-PACIFIC Command	\$69,000	Campaigning	0.008%
MILCON	3830F	Military Construction, Air National Guard	AF	01	TQKD189128_01	Portland IAP - Special Tactics Complex, Phase 3	Special Tactics Complex Phase 3 (Portland International Airport, OR)	\$20,000	Readiness	0.002%
MILCON	3830F	Military Construction, Air National Guard	AF	01	HKRZ237904_01	Fort Smith MAP - F-35 3 Bay Aircraft Maintenance Hangar (FMS)	Sec. 137 F-35 3 Bay Aircraft Maintenance Hangar (FMS) (Congressional Mark)	\$42,000	Readiness	0.005%
MILCON	3830F	Military Construction, Air National Guard	AF	01	HKRZ237931_01	Fort Smith MAP - F-35 Squad OPS Mission Planning Facility (FMS)	Sec. 137 F-35 Squad OPS Mission Planning Facility (FMS) (Congressional Mark)	\$35,000	Readiness	0.004%
MILCON	3830F	Military Construction, Air National Guard	AF	03	PAYZ240005_01	Planning and Design	AMC Standard Dual Bay Hangar: Planning and Design 9Eielson Air Force Base, AK)	\$25,000	Readiness	0.003%
MILCON	3730F	Military Construction, Air Force Reserve	AF	01	FGWB210004_01	Security Forces Facility	Security Forces Facility (Dobbins Air Reserve Base, GA)	\$22,000	Readiness	0.003%
MILCON	2086A	Military Construction, Army Reserve	Army	01	09721200_01	Network Enterprise Center	Network Enterprise Center (Fort Hunter Liggett, CA)	\$40,000	Readiness	0.005%
Total								\$22,706,649		2.7%