

Department of Defense
Report on Congressional Increases to the Fiscal Year (FY) 2023 Defense Budget

Prepared in Response to the
National Defense Authorization Act for Fiscal Year 2023
Report of the Committee on Armed Services
House of Representatives on
H.R. 7900
(H. Rept. 117-397)

August 2023

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Report Language

H.Rept. 117-397 – Title X – General Provisions: Report on Congressional Increases to the Defense Budget

The committee directs the Secretary of Defense to submit a report to the congressional defense committees as an unclassified appendix to the Fiscal Year 2024 Department of Defense budget request on the programs and activities of the Department for which Congress provided authorization or appropriations levels in the Fiscal Year 2023 National Defense Authorization Act or the Fiscal Year 2023 Defense Appropriations Act that exceeded the amount requested for such program or activity in the budget for the Department of Defense submitted to Congress by the President for Fiscal Year 2023.

The report shall include information on:

- (1) Any program or activity that the Department of Defense sought to divest from entirely, or requested zero units, but that was restored wholly or in part by Congress, and;*
- (2) Any program or activity that Congress authorized or appropriated at a level exceeding the amount requested by the Department of Defense in its Fiscal Year 2023 budget request by \$20,000,000 or more.*
- (3) Each program or activity listed in this report shall include an assessment of whether and how the program or activity does or does not meet requirements in support of the priorities articulated in the 2022 National Defense Strategy.*

In addition to being appended to the Department of Defense's Fiscal Year 2024 budget request, this report shall be made publicly available on the website of the Under Secretary of Defense (Comptroller).

Executive Summary

In response to a congressional reporting requirement in H. Rept. 117-397, this report provides a summary of congressional additions to the Fiscal Year (FY) 2023 President's Budget request of the Department of Defense. As displayed in the following table, when considering only those additions to appropriations that exceed the amount requested by the Department by \$20 million or more, approximately \$61.4 billion of additional appropriations were included by the Congress in FY 2023. These additions were identified primarily through data used to compile the Department of Defense DD 1414, *Base for Reprogramming Actions*, which is available on the public website of the Office of the Under Secretary of Defense (Comptroller)/CFO.

FY 2023 Congressional Adds (\$20 million or greater)
Dollars in Millions

Public Law Title	Amount
Military Personnel	\$1,502
Operation & Maintenance	\$13,590
Procurement	\$25,941
Research, Development, Test & Evaluation	\$14,441
Military Construction	\$5,155
Family Housing	\$322
Revolving and Management Funds	\$418
Grand Total	\$ 61,369

At the time of this report, there was no additional assessment completed of each of the congressional additions identified against the overall strategic priorities of the Department - the FY 2022 National Defense Strategy.

Finally, upon review of the Department's request for divestitures as part of the FY 2023 budget request, there were no programs or activities that were requested for divestiture in their entirety. Thus, there were no associated restorations in whole, or in part, by the Congress for divestiture requests of this nature.

Congressionally Restored Divestments for Programs/Activities Requested for Divestiture in Their Entirety

FY 2023 Funding Increase: None

The Department reviewed all the proposed divestments included in the FY 2023 budget request and found none that the Department sought to divest of entirely or requested zero units, to include weapons systems quantities. All proposed divestments included in the FY 2023 budget request were partial in nature. These divestments are detailed in the FY 2023 Defense Budget O&M Overview Book, Chapter 3, Section 3-8. This document is available on the public website of the Office of the Under Secretary of Defense (Comptroller)/CFO.

FY 2023 Congressional Adds in Excess of \$20 Million or More Over the Budget Request

The following section provides the appropriation and Service information, and associated dollar amounts of all of the FY 2023 congressional appropriation increases identified through data used to compile the Department of Defense DD 1414, *Base for Reprogramming Actions*, and the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act for FY 2023.

Appendix - Detail of FY 2023 Congressional Adds (\$20M or More)

Public Law Title	Account Code	Account Title	Org	BA	BLI Code	BLI Title	Congressional Rational	Amount	FY 2022 interim NSS Priorities
MILPERS	2010A	Military Personnel, Army	ARMY	01	000025	Basic Allowance for Housing	Program increase - basic allowance for housing	\$107,000	Taking Care of People
MILPERS	2010A	Military Personnel, Army	ARMY	01	000030	Basic Allowance for Subsistence	Program increase - basic allowance for subsistence	\$22,000	Taking Care of People
MILPERS	2010A	Military Personnel, Army	ARMY	02	000080	Basic Allowance for Housing	Program increase - basic allowance for housing	\$200,000	Taking Care of People
MILPERS	2010A	Military Personnel, Army	ARMY	04	000115	Basic Allowance for Subsistence	Program increase - basic allowance for subsistence	\$79,900	Taking Care of People
MILPERS	2010A	Military Personnel, Army	ARMY	05	000160	Temporary Lodging Expense	Program increase - temporary lodging expense coverage	\$76,700	Taking Care of People
MILPERS	1453N	Military Personnel, Navy	NAVY	01	000025	Basic Allowance for Housing	Program increase - basic allowance for housing	\$119,120	Taking Care of People
MILPERS	1453N	Military Personnel, Navy	NAVY	02	000080	Basic Allowance for Housing	Program increase - basic allowance for housing	\$284,880	Taking Care of People
MILPERS	1453N	Military Personnel, Navy	NAVY	04	000115	Basic Allowance for Subsistence	Program increase - basic allowance for subsistence	\$57,200	Taking Care of People
MILPERS	1105N	Military Personnel, Marine Corps	NAVY	01	000025	Basic Allowance for Housing	Program increase - basic allowance for housing	\$23,120	Taking Care of People
MILPERS	1105N	Military Personnel, Marine Corps	NAVY	02	000080	Basic Allowance for Housing	Program increase - basic allowance for housing	\$92,480	Taking Care of People
MILPERS	1105N	Military Personnel, Marine Corps	NAVY	04	000115	Basic Allowance for Subsistence	Program increase - basic allowance for subsistence	\$24,720	Taking Care of People
MILPERS	3500F	Military Personnel, Air Force	AF	01	000025	Basic Allowance for Housing	Program increase - basic allowance for housing	\$62,274	Taking Care of People
MILPERS	3500F	Military Personnel, Air Force	AF	02	000080	Basic Allowance for Housing	Program increase - basic allowance for housing	\$165,226	Taking Care of People
MILPERS	3500F	Military Personnel, Air Force	AF	04	000115	Basic Allowance for Subsistence	Program increase - basic allowance for subsistence	\$65,283	Taking Care of People
MILPERS	3500F	Military Personnel, Air Force	AF	05	000160	Temporary Lodging Expense	Program increase - temporary lodging expense coverage	\$38,400	Taking Care of People
MILPERS	2060A	National Guard Personnel, Army	ARMY	01	000090	Administration and Support	Program increase - basic allowance for housing	\$48,600	Taking Care of People
MILPERS	3850F	National Guard Personnel, Air Force	AF	01	000090	Administration and Support	Program increase - basic allowance for housing	\$35,100	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	CMP	04	4GT3_01	Civil Military Programs	Program increase - National Guard Youth Challenge	\$85,000	Readiness
O&M	0100D	Operation and Maintenance, Defense-Wide	CMP	04	4GT3_01	Civil Military Programs	Program increase - STARBASE	\$50,000	Modernization
O&M	0100D	Operation and Maintenance, Defense-Wide	DCAA	04	4GT6_01	Defense Contract Audit Agency	Program increase - defense contract audit	\$20,000	Modernization
O&M	0100D	Operation and Maintenance, Defense-Wide	DEFW	04	UND_03	Undistributed	AFRICOM and Southern Command (Sec. 8068)	\$200,000	Readiness
O&M	0100D	Operation and Maintenance, Defense-Wide	DEFW	04	UND_03	Undistributed	Civilian HARM Mitigation and Response Action Plan	\$41,750	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	DHRA	04	4GT8_02	Defense Human Resources Activity	Program increase - DLNSEO	\$22,000	Readiness
O&M	0100D	Operation and Maintenance, Defense-Wide	DHRA	04	4GT8_02	Defense Human Resources Activity	Program increase - Special Victims' Counsel	\$47,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	DHRA	04	4GT8_02	Defense Human Resources Activity	Program increase - Beyond Yellow Ribbon	\$25,000	Readiness
O&M	0100D	Operation and Maintenance, Defense-Wide	DHRA	04	4GT8_02	Defense Human Resources Activity	Program increase - Defense Language Training Centers	\$20,000	Readiness
O&M	0100D	Operation and Maintenance, Defense-Wide	DLA	04	4GT8_01	Defense Logistics Agency	Program increase - titanium stockpile	\$20,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	DODEA	04	4GT1_01	Department of Defense Education Activity	Program increase - Impact Aid	\$60,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	DODEA	04	4GT1_01	Department of Defense Education Activity	Program increase - Impact Aid for children with disabilities	\$20,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - AFRICOM	\$22,396	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative	\$69,480	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - EUCOM - Georgia	\$23,720	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - EUCOM - Poland	\$27,342	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Program increase - International Security Cooperation Programs - SOUTHCOM	\$32,244	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DW	04	9999_06	Classified Programs	Classified adjustment	\$248,614	Modernization
O&M	0100D	Operation and Maintenance, Defense-Wide	OLDCC	04	4GTM_03	Office of Local Defense Community Cooperation	Program increase - Defense Community Infrastructure Program	\$50,000	Readiness, Modernization, Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	OLDCC	04	4GTM_03	Office of Local Defense Community Cooperation	Program increase - Defense Manufacturing Community Support Program	\$30,000	Modernization, Readiness
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	01	1GTM_01	Office of the Secretary of Defense - MISO	Program increase - information operations - INDOPACOM UPL	\$27,500	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN_01	Office of the Secretary of Defense	Program increase - Procurement Technical Assistance Program	\$28,918	Modernization
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN_01	Office of the Secretary of Defense	Program increase - OSD Commissions	\$30,000	Taking Care of People

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O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN_01	Office of the Secretary of Defense	Program increase - CDC water contamination study and assessment	\$20,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN_01	Office of the Secretary of Defense	Program increase - increasing access to digital talent	\$50,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN_01	Office of the Secretary of Defense	Red Cross (Sec. 8052)	\$25,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	OSD	04	4GTN_01	Office of the Secretary of Defense	United Service Organization (Sec. 8052)	\$24,000	Taking Care of People
O&M	0100D	Operation and Maintenance, Defense-Wide	SOCOM	01	1PLU_01	Special Operations Command Intelligence	Program increase - counter unmanned systems (CUXS) procurement acceleration UPL	\$20,888	Modernization
O&M	0100D	Operation and Maintenance, Defense-Wide	SOCOM	01	1PL7_01	Special Operations Command Maintenance	Program increase - military alpine recce system environmental clothing systems UPL	\$36,900	Modernization
O&M	0100D	Operation and Maintenance, Defense-Wide	SOCOM	01	1PLR_01	Special Operations Command Theater Forces	Fuel - SOCOM	\$84,479	Readiness
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Transfer from Operation and Maintenance, Defense-wide 2023/2023 to Operation Maintenance, Defense-wide 2023/2024, for Ukraine Assistance (Sec 8110)	\$300,000	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Transfer from Operation and Maintenance, Defense-wide 2023/2023 to Operation Maintenance, Defense-wide 2023/2024, for Reimbursement to key cooperating nations for logistical military and other support (Sec 8124)	\$25,000	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Transfer from Operation and Maintenance, Defense-wide 2023/2023 to Operation Maintenance, Defense-wide 2023/2024, for International Security Cooperation Programs (Sec 8112)	\$1,510,260	Strengthen Alliances
O&M	0100D	Operation and Maintenance, Defense-Wide	DSCA	04	4GTD_02	Defense Security Cooperation Agency	Transfer from Operation and Maintenance, Defense-wide 2023/2023 to Operation Maintenance, Defense-wide 2023/2024, for Enhanced Border Security (Sec 8113)	\$410,000	Readiness
O&M	0100DX	Operation and Maintenance, Defense-Wide	DW	04	9999_06	Classified Programs	Transfer from Operation and Maintenance, Defense-wide, Classified Programs, 2023/2023 to Operation Maintenance, Defense-wide, Classified Programs 2023/XXXX for classified activities.	\$49,071	Readiness
O&M	0100DX	Operation and Maintenance, Defense-Wide	OLDCC	04	4GTM_03	Office of Local Defense Community Cooperation	Military Schools (Sec. 8108)	\$686,500	Taking Care of People, Readiness, Modernization
O&M	0811DX	Environmental Restoration, Formerly Used Defense Sites	DEFW	05	047G_01	Environmental Restoration Formerly Used Sites	Program increase	\$65,318	Taking Care of People
O&M	0811DX	Environmental Restoration, Formerly Used Defense Sites	DEFW	05	047G_01	Environmental Restoration Formerly Used Sites	Program increase for Military Munitions Response Program	\$20,000	Taking Care of People
O&M	0819D	Overseas Humanitarian, Disaster, and Civic Aid, Defense	DSCA	01	4GTD_01	Overseas Humanitarian, Disaster and Civic Aid	Program increase for Humanitarian Assistance	\$42,200	Strengthen Alliances
O&M	0111D	DoD Acquisition Workforce Development Fund	DAU	01	012_01	Acq Workforce Dev Fd	Program increase - Defense Civilian Training Corps	\$50,000	Readiness/Taking Care of People
O&M	0105D	Drug Interdiction and Counter-Drug Activities, Defense	DEPS	03	3FU1_01	National Guard Counter-Drug Program	Program increase	\$100,000	Readiness
O&M	0105D	Drug Interdiction and Counter-Drug Activities, Defense	DEPS	04	4FU1_01	National Guard Counter-Drug Schools	Program increase	\$20,000	Strengthen Alliances
O&M	2020A	Operation and Maintenance, Army	ARMY	01	111_02	Maneuver Units	Fuel	\$49,492	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	113_01	Echelons Above Brigade	Fuel	\$22,462	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	116_01	Aviation Assets	Fuel	\$71,666	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	121_01	Force Readiness Operations Support	Program increase - camouflage	\$30,000	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	121_01	Force Readiness Operations Support	Program increase - arctic organization clothing and individual equipment	\$32,500	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	121_01	Force Readiness Operations Support	Program increase - female body armor	\$32,500	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	121_01	Force Readiness Operations Support	Program increase - restore Army information technology cut	\$21,400	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	121_01	Force Readiness Operations Support	Program increase - SOUTHCOM maritime patrol aircraft	\$27,800	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	121_01	Force Readiness Operations Support	Fuel	\$71,634	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	131_01	Base Operations Support	Program increase - impact of inflation on utility costs	\$300,000	Taking Care of People

Public Law Title	Account Code	Account Title	Org	BA	BLI Code	BLI Title	Congressional Rational	Amount	FY 2022 Interim NSS Priorities.
O&M	2020A	Operation and Maintenance, Army	ARMY	01	131_01	Base Operations Support	Fuel	\$26,370	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	132_01	Facilities Sustainment, Restoration & Modernization	Program increase	\$265,000	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	132_01	Facilities Sustainment, Restoration & Modernization	Program increase - United States Army Aviation Center of Excellence	\$30,000	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	132_01	Facilities Sustainment, Restoration & Modernization	Program increase - VOLAR barracks renovation	\$135,000	Taking Care of People
O&M	2020A	Operation and Maintenance, Army	ARMY	01	132_01	Facilities Sustainment, Restoration & Modernization	Program increase - United States Military Academy	\$30,000	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	135_01	Additional Activities	Fuel	\$33,968	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	01	141_01	US Africa Command	Program increase - ISR	\$50,000	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	03	322_01	Flight Training	Fuel	\$37,543	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	03	331_01	Recruiting and Advertising	Program increase	\$100,000	Taking Care of People
O&M	2020A	Operation and Maintenance, Army	ARMY	04	421_01	Servicewide Transportation	Fuel	\$36,643	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	04	422_01	Central Supply Activities	Unit-Level 3D Print Capabilities	\$25,000	Readiness
O&M	2020A	Operation and Maintenance, Army	ARMY	04	441_01	International Military Headquarters	Program increase - NATO support	\$78,000	Readiness
O&M	2020AX	Operation and Maintenance, Army	ARMY	04	9999_14	Classified Programs	Section 8066 - Transfer from 2020A 2023/2023	\$158,967	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1A1A_03	Mission and Other Flight Operations	Fuel	\$536,198	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1A2A_02	Fleet Air Training	Fuel	\$179,863	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1A5A_02	Aircraft Depot Maintenance	Program increase - aircraft depot maintenance events (multiple type/model/series)	\$50,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B1B_01	Mission and Other Ship Operations	Program increase - ship operations-organizational level ship maintenance and repair parts, temporary additional duty for Pacific Deterrence Initiative fleet training and exercises	\$50,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B1B_01	Mission and Other Ship Operations	Program increase - restore funding for USS Tortuga, USS Germantown, USS Gunston Hall and USS Ashland	\$59,600	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B1B_01	Mission and Other Ship Operations	Fuel	\$428,628	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B4B_01	Ship Depot Maintenance	Program increase - public shipyard tools, test equipment and machinery	\$190,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B4B_01	Ship Depot Maintenance	Program increase - restore LCS decommissionings	\$83,700	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B4B_01	Ship Depot Maintenance	Program increase - restore funding for the USS Tortuga, USS Germantown, USS Gunston Hall and USS Ashland	\$52,500	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B4B_01	Ship Depot Maintenance	Program increase - Naval shipyard wages	\$75,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B5B_01	Ship Depot Operations Support	Program increase - Shipyard Infrastructure Optimization Program	\$25,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1B5B_01	Ship Depot Operations Support	Program increase - restore CG 69 Vicksburg	\$40,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1C3C_01	Space Systems and Surveillance	Fuel	\$23,169	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1C6C_01	Combat Support Forces	Program increase - Commercial USV and AI tools for maritime domain awareness	\$20,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1CCM_01	Combatant Commanders Direct Mission Support	Program increase - STORMBREAKER	\$22,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	1D4D_01	Weapons Maintenance	Program increase - SM-6 Expansion of Combat Usable Asset (CUA) Inventory	\$23,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1_01	Sustainment, Restoration and Modernization	Program increase - USNA	\$49,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1_01	Sustainment, Restoration and Modernization	Program increase - seismic and fire protection	\$20,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1_01	Sustainment, Restoration and Modernization	Program increase - earthquake repairs	\$66,700	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	BSM1_01	Sustainment, Restoration and Modernization	Program increase	\$265,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	B5S1_03	Base Operating Support	Program increase - Shipyard Infrastructure Optimization Program	\$25,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	B5S1_03	Base Operating Support	Program increase - impact of inflation on utility costs	\$200,000	Taking Care of People
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	B5S1_03	Base Operating Support	Transfer within OM, N for Fallon Range Training Complex	\$60,000	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	01	B5S1_03	Base Operating Support	Fuel	\$78,742	Readiness
O&M	1804N	Operation and Maintenance, Navy	NAVY	02	2A1F_01	Ship Prepositioning and Surge	Program increase - restore ESD John Glenn and Montford Point	\$54,000	Readiness

Public Law Title	Account Code	Account Title	Org	BA	BLI Code	BLI Title	Congressional Rational	Amount	FY 2022 interim NSS Priorities.
O&M	1804N	Operation and Maintenance, Navy	NAVY	03	3C1L_01	Recruiting and Advertising	Program increase	\$42,000	Taking Care of People
O&M	1804N	Operation and Maintenance, Navy	NAVY	02	2A2F_01	Ready Reserve Force	Sec. 8098 No-Year Amount of Funding	\$94,607	Readiness
O&M	1106N	Operation and Maintenance, Marine Corps	NAVY	01	1A1A_04	Operational Forces	Program increase - transportation shortfall	\$67,000	Readiness
O&M	1106N	Operation and Maintenance, Marine Corps	NAVY	01	BSM1_02	Sustainment, Restoration & Modernization	Program increase	\$50,000	Readiness
O&M	1106N	Operation and Maintenance, Marine Corps	NAVY	01	BSS1_01	Base Operating Support	Program increase - impact of inflation on utility costs	\$100,000	Taking Care of People
O&M	1106N	Operation and Maintenance, Marine Corps	NAVY	03	3C1F_01	Recruiting and Advertising	Program increase	\$55,000	Taking Care of People
O&M	1106N	Operation and Maintenance, Marine Corps	NAVY	04	4A3G_01	Servicewide Transportation	Program increase - transportation shortfall	\$26,000	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011A_02	Primary Combat Forces	Air Force requested transfer from 11C	\$60,000	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011C_01	Combat Enhancement Forces	Transfer from RDTE, AF for BA08 software pilot program	\$67,857	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011M_01	Depot Purchase Equipment Maintenance	Program increase - weapons system sustainment	\$50,000	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011R_01	Facilities Sustainment, Restoration & Modernization	Program increase	\$265,000	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011R_01	Facilities Sustainment, Restoration & Modernization	Program increase - USAFA	\$35,000	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011V_01	Cyberspace Sustainment	Program increase - weapon system sustainment	\$40,000	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011V_01	Cyberspace Sustainment	Transfer from RDTE, AF for BA08 software pilot program	\$103,674	Modernization
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011W_03	Contractor Logistics Support and System Support	Transfer from RDTE, AF for BA08 software pilot program	\$44,216	Modernization
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011Y_01	Flying Hour Program	Fuel	\$631,591	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	01	011Z_02	Base Support	Program increase - impact of inflation on utility costs	\$167,000	Taking Care of People
O&M	3400F	Operation and Maintenance, Air Force	AF	01	012A_01	Global C3I and Early Warning	Transfer from RDTE, AF for BA08 software pilot program	\$83,611	Modernization
O&M	3400F	Operation and Maintenance, Air Force	AF	01	015D_01	US STRATCOM	Transfer from RDTE, AF for BA08 software pilot program	\$50,047	Modernization
O&M	3400F	Operation and Maintenance, Air Force	AF	01	015E_01	US CYBERCOM	Program increase - cyber mission force operational support	\$50,000	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	02	021A_01	Airlift Operations	Fuel	\$818,409	Readiness
O&M	3400F	Operation and Maintenance, Air Force	AF	03	033A_01	Recruiting and Advertising	Program increase	\$100,000	Taking Care of People
O&M	3400F	Operation and Maintenance, Air Force	AF	04	042A_01	Administration	Transfer from RDTE, AF for BA08 software pilot program	\$80,492	Modernization
O&M	3400F	Operation and Maintenance, Air Force	AF	04	042I_01	Civil Air Patrol	Program increase	\$20,774	Readiness
O&M	3410F	Operation and Maintenance, Space Force	AF	01	013R_01	Facilities Sustainment, Restoration & Modernization	Program increase - Cheyenne Mountain Complex	\$20,000	Readiness
O&M	3410F	Operation and Maintenance, Space Force	AF	01	013R_01	Facilities Sustainment, Restoration & Modernization	Program increase - for operational test and training infrastructure - upgrade training facilities for security classification	\$28,100	Readiness
O&M	2080A	Operation and Maintenance, Army Reserve	ARMY	01	132_03	Facilities Sustainment, Restoration & Modernization	Program increase	\$25,000	Readiness
O&M	1806N	Operation and Maintenance, Navy Reserve	NAVY	01	1A1A_02	Mission and Other Flight Operations	Fuel	\$52,761	Readiness
O&M	1107N	Operation and Maintenance, Marine Corps Reserve	NAVY	01	1A1A_01	Operating Forces	Program increase - cold weather clothing, combat clothing and equipment	\$37,500	Readiness
O&M	3740F	Operation and Maintenance, Air Force Reserve	AF	01	011A_03	Primary Combat Forces	Fuel	\$154,508	Readiness
O&M	2065A	Operation and Maintenance, Army National Guard	ARMY	01	116_02	Aviation Assets	Fuel	\$46,000	Readiness
O&M	2065A	Operation and Maintenance, Army National Guard	ARMY	01	132_02	Facilities Sustainment, Restoration & Modernization	Program increase	\$75,000	Readiness
O&M	2065A	Operation and Maintenance, Army National Guard	ARMY	04	434_02	Other Personnel Support	Program increase - Army National Guard marketing and advertising	\$80,000	Taking Care of People
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011F_01	Aircraft Operations	Transfer from National Guard Personnel, Air Force for full time support	\$86,700	Readiness
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011F_01	Aircraft Operations	Fuel	\$203,000	Readiness
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011G_02	Mission Support Operations	Transfer from National Guard Personnel, Air Force for full time support	\$24,600	Taking Care of People
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011R_03	Facilities Sustainment, Restoration & Modernization	Program increase	\$25,000	Readiness
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011R_03	Facilities Sustainment, Restoration & Modernization	Program increase - runway renovation projects	\$32,000	Readiness
O&M	3840F	Operation and Maintenance, Air National Guard	AF	01	011W_02	Contractor Logistics Support and System Support	Transfer Air National Guard-requested transfer from SAG 11M for weapon system sustainment	\$49,700	Readiness
O&M	3840F	Operation and Maintenance, Air National Guard	AF	04	042I_02	Recruiting and Advertising	Program increase - Air National Guard marketing and advertising	\$50,000	Taking Care of People

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O&M	0810AX	Environmental Restoration, Army	ARMY	01	493_01	Environmental Restoration, Army	General Program increase	\$86,256	Taking Care of People
O&M	0810AX	Environmental Restoration, Army	ARMY	01	493_01	Environmental Restoration, Army	Program increase for the Army and Army National Guard to address costs associated with remediating contamination caused by per- and polyfluoroalkyl substances.	\$40,000	Taking Care of People
O&M	0810NX	Environmental Restoration Accounts, Navy	NAVY	02	044G_01	Environmental Restoration, Navy	General Program increase	\$30,765	Taking Care of People
O&M	0810FX	Environmental Restoration, Air Force	AF	03	042G_01	Environmental Restoration, Air Force	General Program increase	\$124,336	Taking Care of People
O&M	0810FX	Environmental Restoration, Air Force	AF	03	042G_01	Environmental Restoration, Air Force	Program increase for the Air Force and Air National Guard to address costs associated with remediating contamination caused by per- and polyfluoroalkyl substances	\$133,000	Taking Care of People
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	01	6771AA0005_01	UH-60 Blackhawk M Model (MYP)	Program increase - ten UH-60M for the National Guard	\$273,000	Integrated Deterrence
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	01	6775A05101_02	CH-47 Helicopter	Program increase - additional F Block II helicopters	\$177,500	Integrated Deterrence
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	01	6775A05101_01	CH-47 Helicopter Advance Procurement (CY)	Program increase - F Block II advance procurement	\$22,500	Integrated Deterrence
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	02	0756AA6601_01	Gray Eagle Mods2	Program increase - MQ-1C Gray Eagle extended range multi-domain operations	\$120,000	Integrated Deterrence
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	02	3264AA0252_01	CH-47 Cargo Helicopter Mods (MYP)	Program increase - CH-47 degraded visual environment	\$25,000	Integrated Deterrence
PROCUREMENT	2031A	Aircraft Procurement, Army	ARMY	01	9670A00005_01	MQ-1 UAV	Program increase - 12 MQ-1C Gray Eagle Extended Range for the National Guard	\$350,000	Integrated Deterrence
PROCUREMENT	2032A	Missile Procurement, Army	ARMY	02	8261C53100_01	Industrial Preparedness Army Missile	Program increase - capacity expansion	\$150,000	Building Enduring Advantages
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	0363G85200_01	Stryker Upgrade	Program increase - additional 73 vehicles	\$219,900	Integrated Deterrence
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	2073GZ0410_01	Paladin Integrated Management (PIM)	Program increase	\$210,000	Integrated Deterrence
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	3700GA0570_01	Improved Recovery Vehicle (M88A2 HERCULES)	Army requested procurement of 18 M88A2s	\$69,332	Integrated Deterrence
PROCUREMENT	2033A	Procurement of Weapons and Tracked Combat Vehicles, Army	ARMY	01	6500GA0750_01	Abrams Upgrade Program	Program increase - additional 46 vehicles	\$602,000	Integrated Deterrence
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	01	0612E02000_01	CTG, 7.62MM, All Types	Program increase	\$20,570	Campaigning
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	01	1722E08000_01	CTG, .50 Cal, All Types	Program increase	\$29,056	Campaigning
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	01	3102E89500_01	ARTILLERY PROJECTILE, 155MM, All Types	Program increase - XM1113 and XM1128	\$40,000	Campaigning
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	02	0572EP1000_01	Industrial Facilities	Program increase	\$200,000	Building Enduring Advantages
PROCUREMENT	2034A	Procurement of Ammunition, Army	ARMY	02	0572EP1000_01	Industrial Facilities	plant expansion to increase production for critical munitions	\$540,000	Building Enduring Advantages
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	3446D15400_01	HI MOB MULTI-PURP WHLD VEH (HMMWV)	Program increase - new HMMWVs	\$116,000	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	6866D15500_01	Family Of Medium Tactical Veh (FMTV)	Program increase	\$50,000	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	8309DA0500_01	Family Of Heavy Tactical Vehicles (FHTV)	Program increase	\$143,500	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	8992DA0924_01	Modification Of In Svc Equip	Program increase - HMMWV ABS/ESC retrofit kits	\$109,050	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	02	1982B07100_01	Tactical Network Technology Mod In Svc	Program increase - armored formation on the move	\$38,400	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	02	9164B8100_02	COTS Communications Equipment	Program increase - JADC2 software support and services	\$20,000	Building Enduring Advantages
PROCUREMENT	2035A	Other Procurement, Army	ARMY	02	0140KA3500_01	Night Vision Devices	Program increase - ENVG-B	\$300,000	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	02	0219AD0500_01	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	Program increase - C-SUAS secure communication capability developments	\$20,000	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	03	0639G05301_01	Mobile Maintenance Equipment Systems	Program increase - next generation HMMWV shop equipment contact maintenance vehicle	\$120,000	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	03	0426MA9800_01	Generators And Associated Equip	Program increase - AMMPS	\$58,289	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	8980D04003_01	Tactical Wheeled Vehicle Protection Kits	Program increase - JLTV explosively formed penetrator protection kits	\$20,000	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	3636D10000_01	Army National Guard HMMWV Modernization	Program increase	\$120,000	Integrated Deterrence
PROCUREMENT	2035A	Other Procurement, Army	ARMY	01	5862D16001_01	TRUCK, DUMP, 20T (CCE)	Program increase	\$30,000	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0145_02	F/A-18E/F (Fighter) Hornet	Program increase - additional aircraft	\$600,000	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0147_01	Joint Strike Fighter CV	Realignment from line 3 for unit cost increase	\$42,120	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0147_01	Joint Strike Fighter CV	Program increase - restore seven aircraft to Lots 15-17	\$679,200	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0152_02	JSF STOVL	Program increase - restore one aircraft Lots 15-17	\$26,000	Integrated Deterrence

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PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0158_01	CH-53K (Heavy Lift)	Program increase - two additional aircraft	\$250,000	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0164_01	V-22 (Medium Lift)	Program increase - five aircraft	\$500,000	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	01	0195_02	E-2D Adv Hawkeye	Program increase - two additional aircraft	\$400,000	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	05	0590_01	V-22 (Tilt/Rotor ACFT) Osprey	Program increase - V-22 aircraft modification kits	\$27,600	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	05	0591_02	Next Generation Jammer (NGJ)	Program increase - additional shipsets	\$67,200	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	06	0605_01	Spares and Repair Parts	Program increase - F-135 engine spares	\$100,000	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	06	0605_01	Spares and Repair Parts	Program increase - aviation spares	\$75,000	Integrated Deterrence
PROCUREMENT	1506N	Aircraft Procurement, Navy	NAVY	07	0735_01	Special Support Equipment	Program increase	\$54,000	Integrated Deterrence
PROCUREMENT	1507N	Weapons Procurement, Navy	NAVY	02	2101_01	Tomahawk	Program increase - thirty additional Tomahawks	\$51,000	Campaigning
PROCUREMENT	1507N	Weapons Procurement, Navy	NAVY	02	2327_01	AARGM	Program increase - AARGM-ER	\$50,000	Campaigning
PROCUREMENT	1507N	Weapons Procurement, Navy	NAVY	04	4217_02	Gun Mount Mods	Program increase - operator ballistic protection for crew-served weapons	\$25,000	Campaigning
PROCUREMENT	1507N	Weapons Procurement, Navy	NAVY	02	2421_01	Industrial Preparedness	Program increase - component capacity expansion	\$100,000	Integrated Deterrence
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2001_01	Carrier Replacement Program	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2013	\$461,700	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2013_01	Virginia Class Submarine	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2015	\$46,060	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2013_01	Virginia Class Submarine	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2016	\$58,642	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2013_01	Virginia Class Submarine	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2021	\$200,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2086_02	CVN Refueling Overhauls	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2016	\$62,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122_01	DDG-51	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2015	\$30,231	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122_01	DDG-51	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2016	\$24,238	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122_01	DDG-51	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2017	\$168,178	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2127_01	Littoral Combat Ship	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2017	\$29,030	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5025_01	TAO Fleet Oiler	Funds Prior Year Shipbuilding Cost Increases per Sec 8074 - 2019	\$106,400	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122_01	DDG-51	Program increase - one additional DDG-51	\$2,190,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122_01	DDG-51	Program increase - large surface combatant shipyard infrastructure	\$380,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2122_02	DDG-51 Advance Procurement (CY)	Program increase - advance procurement for additional DDG-51	\$77,300	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	02	2128_01	FFG-Frigate	Program increase - frigate industrial base and workforce development	\$50,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	03	3041_01	LHA Replacement	Program increase - advance procurement for LHA 10	\$289,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5112_01	Ship to Shore Connector	Program increase - three additional SSC	\$264,100	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	03	3010_02	LPD Flight II Advance Procurement (CY)	Program increase - advance procurement for LPD 33	\$250,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	03	3041_02	LHA Replacement Advance Procurement (CY)	Transfer from LHA Replacement	\$289,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	03	3043_03	Expeditionary Fast Transport (EPF)	Program increase - two additional Expeditionary Medical Ships (EMS)	\$645,000	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5114_01	Auxiliary Personnel Lighter (APL) (29A)	Transfer from Service Craft	\$47,218	Building Enduring Advantages
PROCUREMENT	1611N	Shipbuilding & Conversion, Navy	NAVY	05	5114_01	Auxiliary Personnel Lighter (APL) (29A)	Program increase - auxiliary personnel lighter	\$24,000	Building Enduring Advantages
PROCUREMENT	1810N	Other Procurement, Navy	NAVY	01	1000_02	Ship Maintenance, Repair and Modernization	Program increase - Boise submarine maintenance	\$400,000	Building Enduring Advantages
PROCUREMENT	1810N	Other Procurement, Navy	NAVY	01	1210_01	Standard Boats	Program increase - 40 foot patrol boat	\$20,000	Building Enduring Advantages
PROCUREMENT	1810N	Other Procurement, Navy	NAVY	01	1604_01	LCS In-Service Modernization	Program increase - USS FORT WORTH, USS TORTUGA, USS GERMANTOWN, USS GUNSTON HALL, USS ASHLAND	\$27,500	Building Enduring Advantages
PROCUREMENT	1810N	Other Procurement, Navy	NAVY	08	9020_01	Spares and Repair Parts	Program increase - Maritime Spares Outfitting for surface, subsurface, unmanned, and cyber/information technology systems availability of shelf stock at point of use (includes inventory augmentation)	\$50,000	Building Enduring Advantages
PROCUREMENT	1109N	Procurement, Marine Corps	NAVY	04	4655_01	Ground/Air Task Oriented Radar (G/ATOR)	Program increase - eight additional AN/TPS-80 G/ATOR radars	\$304,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	01	802100_01	B-21 Raider Advance Procurement (CY)	Air Force-requested transfer from line 1	\$65,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	01	ATA000_01	F-35	Program increase - F-135 engine repair facility test modules	\$27,000	Integrated Deterrence

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PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	01	ATA000_01	F-35	Air force-requested transfer from line 4 for unit cost increase	\$115,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	01	ATA000_01	F-35	Program increase - restore eleven aircraft to lots 15-17	\$819,300	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	02	C130J_01	C-130J	Program increase - 16 additional aircraft for the Air National Guard	\$1,700,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	04	H0106O_01	MH-139A	Program increase - MH-139A training systems and support equipment	\$30,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	04	H060WH_02	Combat Rescue Helicopter	Program increase - ten additional aircraft and associated spares	\$570,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	F01600_01	F-16	Program increase - HUD upgrade	\$40,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	F01600_01	F-16	Program increase - AESA radars only for Air National Guard	\$53,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	C04000_01	C-40	Program increase - C-40C FAA satellite communication upgrades	\$25,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	C13000_01	C-130	Program increase - eight blade propeller upgrade	\$60,700	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	C13000_01	C-130	Program increase - engine enhancement program	\$41,200	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	C13000_01	C-130	Program increase - improved modular airborne firefighting system	\$20,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	CALL00_02	Compass Call	Program increase - four additional aircraft modifications	\$320,600	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	05	PRDTB2_01	MQ-9 Mods	Program increase - M2DO modification acceleration	\$150,700	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	06	000999_02	Initial Spares/Repair Parts	Program increase - F-135 engine spares	\$100,000	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	07	000075_01	Other Production Charges	Classified adjustment	\$257,878	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	04	CALL00_01	Compass Call	Program increase - four additional EC-37B aircraft	\$553,700	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	04	10PALE_01	PALE ALE	Program increase - SOUTHCOM maritime patrol aircraft	\$28,500	Integrated Deterrence
PROCUREMENT	3010F	Aircraft Procurement, Air Force	AF	07	HCMC00_02	HC/MC-130J Post Production Support	Air Force-requested transfer from line 63 to establish a post production support line	\$20,000	Integrated Deterrence
PROCUREMENT	3020F	Missile Procurement, Air Force	AF	02	SD8002_02	SMALL DIAMETER BOMB II	Program increase - Small Diameter Bomb II	\$100,000	Campaigning
PROCUREMENT	3080F	Other Procurement, Air Force	AF	03	833140_01	Strategic Command And Control	Transfer from RDTE,AF line 283	\$30,738	Integrated Deterrence
PROCUREMENT	3080F	Other Procurement, Air Force	AF	03	834320_01	C3 Countermeasures	Transfer from RDTE,AF line 282	\$82,045	Integrated Deterrence
PROCUREMENT	3080F	Other Procurement, Air Force	AF	03	834130_01	Air Force Physical Security System	Air Force -requested transfer from line 999	\$89,484	Building Enduring Advantages
PROCUREMENT	3080F	Other Procurement, Air Force	AF	04	845990_01	Base Maintenance and Support Equipment	Air Force-requested transfer from line 999	\$40,656	Building Enduring Advantages
PROCUREMENT	3080F	Other Procurement, Air Force	AF	04	9999999999_15	Classified Programs	Classified adjustment	\$2,294,210	Integrated Deterrence
PROCUREMENT	3022F	Procurement, Space Force	AF	01	GAP000_03	Wideband Gapfiller Satellites (Space)	Program increase - protected wideband spacecraft	\$442,000	Building Enduring Advantages
PROCUREMENT	3022F	Procurement, Space Force	AF	01	MSSPAC_01	Special Space Activities	Classified adjustment	\$66,050	Integrated Deterrence
PROCUREMENT	3022F	Procurement, Space Force	AF	01	SDALCH_01	Space Development Agency Launch	DAF requested transfer from RDTE,SF line 36	\$216,000	Integrated Deterrence
PROCUREMENT	3022F	Procurement, Space Force	AF	01	SDALCH_01	Space Development Agency Launch	Program increase - Resilient Missile Warning and Missile Tracking launch acceleration	\$216,000	Integrated Deterrence
PROCUREMENT	0300D	Procurement, Defense-Wide	DEFW	01	UND_05	Undistributed	Economic Assumptions for PROC and R&D	\$1,052,501	Building Enduring Advantages
PROCUREMENT	0300D	Procurement, Defense-Wide	DISA	01	15_02	Joint Forces Headquarters - DODIN	Program increase - network operations, cyberspace operations	\$30,000	Building Enduring Advantages
PROCUREMENT	0300D	Procurement, Defense-Wide	MDA	01	MD07_01	THAAD	Program increase - 15 additional THAAD interceptors	\$165,000	Integrated Deterrence
PROCUREMENT	0300D	Procurement, Defense-Wide	MDA	01	MD14_02	SM-3 IIAs	Program increase - 14 additional SM-3 IIA interceptors	\$332,000	Integrated Deterrence
PROCUREMENT	0300D	Procurement, Defense-Wide	OSD	01	30_03	Major Equipment, OSD	Accelerate the Procurement and Fielding of Innovative Technologies - transfer from RDTE, DW line 276	\$100,000	Building Enduring Advantages
PROCUREMENT	0300D	Procurement, Defense-Wide	OSD	01	30_03	Major Equipment, OSD	Program increase - Accelerate the Procurement and Fielding of Innovative Technologies	\$50,000	Building Enduring Advantages
PROCUREMENT	0300D	Procurement, Defense-Wide	OSD	01	30_03	Major Equipment, OSD	Program increase - small business and academia cybersecurity maturity model certification	\$20,000	Building Enduring Advantages
PROCUREMENT	0300D	Procurement, Defense-Wide	OSD	01	30_03	Major Equipment, OSD	Indian Financing (Sec. 8020)	\$25,000	Building Enduring Advantages
PROCUREMENT	0300D	Procurement, Defense-Wide	SOCOM	02	020400INTL_01	Intelligence Systems	Program increase - stalker VXE block 30 VTOL acceleration UPL	\$28,478	Integrated Deterrence
PROCUREMENT	0300D	Procurement, Defense-Wide	SOCOM	02	02045PCPRG_01	Special Programs	Program increase - medium fixed wing recapitalization	\$100,000	Integrated Deterrence
PROCUREMENT	0300D	Procurement, Defense-Wide	SOCOM	02	0204WARSYS_01	Warrior Systems <\$5M	Program increase - counter unmanned systems (CUXS) procurement acceleration UPL	\$33,553	Integrated Deterrence
PROCUREMENT	0360D	Defense Production Act Purchases	OSD	01	TITLE3_01	DEFENSE PRODUCTION ACT PURCHASES	Scoring Adjustment to POA 2023/2027	\$659,906	N/A - Decrease

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PROCUREMENT	0360D	Defense Production Act Purchases	OSD	01	TITLE3_01	DEFENSE PRODUCTION ACT PURCHASES	Program increase - domestic aluminum castings	\$23,000	Building Enduring Advantages
PROCUREMENT	0390D	Chemical Agents and Munitions Destruction	ARMY	01	OM_01	Chem Demilitarization - O&M	Transfer from 0390D 23/23 per PL 117-328, Title VI, page 125	\$30,408	N/A - transfer
PROCUREMENT	0350D	National Guard and Reserve Equipment	AF	01	016005_01	Miscellaneous Equipment, AF Reserve	Program increase - miscellaneous equipment	\$150,000	Integrated Deterrence
PROCUREMENT	0350D	National Guard and Reserve Equipment	AF	02	022005_01	Miscellaneous Equipment, Air National Guard	Program increase - miscellaneous equipment	\$305,000	Integrated Deterrence
PROCUREMENT	0350D	National Guard and Reserve Equipment	ARMY	01	013005_01	Miscellaneous Equipment, Army Reserve	Program increase - miscellaneous equipment	\$137,000	Integrated Deterrence
PROCUREMENT	0350D	National Guard and Reserve Equipment	ARMY	02	021005_01	Miscellaneous Equipment, Army National Guard	Program increase - miscellaneous equipment	\$335,000	Integrated Deterrence
PROCUREMENT	0350D	National Guard and Reserve Equipment	NAVY	01	014005_02	Miscellaneous Equipment, Navy Reserve	Program increase - miscellaneous equipment	\$55,000	Integrated Deterrence
RDT&E	0403D	Creating Helpful Incentives to Produce Semi-Conductors (CHIPS)	OSD	02	0602669D8Z_01	Microelectronics Commons - Applied Research	CHIPS Act Distribution	\$65,062	Building Enduring Advantages
RDT&E	0403D	Creating Helpful Incentives to Produce Semi-Conductors (CHIPS)	OSD	03	0603669D8Z_01	Microelectronics Commons - Advanced Technology Development	CHIPS Act Distribution	\$269,256	Building Enduring Advantages
RDT&E	0403D	Creating Helpful Incentives to Produce Semi-Conductors (CHIPS)	OSD	04	0604669D8Z_01	Microelectronics Commons - Advanced Component Development	CHIPS Act Distribution	\$65,682	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	01	0601102A_01	Defense Research Sciences	Program increase - basic research	\$25,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	01	0601103A_01	University Research Initiatives	Program increase - defense university research instrumentation program	\$30,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	02	0602141A_01	Lethality Technology	Program increase - advanced materials and manufacturing for modernization	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	02	0602143A_01	Soldier Lethality Technology	Program increase - advanced ballistic protection technology	\$25,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	02	0602144A_01	Ground Technology	Program increase - alternative energy research	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	02	0602146A_01	Network C3I Technology	Program increase - anti-tamper technology	\$25,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603119A_01	Ground Advanced Technology	Program increase - clean modular hydropower technology	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603461A_01	High Performance Computing Modernization Program	Program increase	\$50,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603462A_01	Next Generation Combat Vehicle Advanced Technology	Program increase - additive manufacturing for jointless hull	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603462A_01	Next Generation Combat Vehicle Advanced Technology	Program increase - Abrams modernization	\$30,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603463A_01	Network C3I Advanced Technology	Program increase - multi-platform receiver-sensor technology	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603464A_01	Long Range Precision Fires Advanced Technology	Program increase - XM1155 guided flight projectile	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603464A_01	Long Range Precision Fires Advanced Technology	Program increase - hyper velocity projectile extended range	\$25,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603465A_01	Future Vertical Lift Advanced Technology	Program increase - individual blade and higher harmonic control	\$22,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603466A_01	Air and Missile Defense Advanced Technology	Program increase - mobile force protection	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603466A_01	Air and Missile Defense Advanced Technology	Program increase - palletized counter sUAS HEL weapon system	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	03	0603466A_01	Air and Missile Defense Advanced Technology	Program increase - weapons components advanced technology	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0603305A_01	Army Missile Defense Systems Integration	Program increase - mobile solid-state high-powered microwave	\$25,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0603305A_01	Army Missile Defense Systems Integration	Program increase - advanced aerodynamic and instrumentation features and simulation	\$20,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0603645A_01	Armored System Modernization Adv Dev	Program increase - Abrams modernization	\$67,200	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0603774A_01	Night Vision Systems Advanced Development	Transfer from OP,A line 79 for IVAS 1.2	\$40,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0603779A_01	Environmental Quality Technology - Dem/Val	Program increase - wire arc additive manufacturing	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0603801A_01	Aviation - Adv Dev	Program increase - FLRAA	\$23,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604019A_01	Expanded Mission Area Missile (EMAM)	Program increase - IFPC-HEL	\$40,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604117A_01	Maneuver - Short Range Air Defense (M-SHORAD)	Program increase - next generation short range interceptor	\$60,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604117A_01	Maneuver - Short Range Air Defense (M-SHORAD)	Army requested increase for AMP-HEL	\$60,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604121A_01	Synthetic Training Environment Refinement & Prototyping	Program increase - STE Live electronic bullet	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604121A_01	Synthetic Training Environment Refinement & Prototyping	Program increase - STE Live OTA acceleration	\$20,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604121A_01	Synthetic Training Environment Refinement & Prototyping	Army requested SiVT transfer from OP,A line 159	\$36,130	Building Enduring Advantages

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RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	04	0604182A_01	Hypersonics	Program increase - common hypersonic glide body	\$60,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604710A_01	Night Vision Systems - Eng Dev	Program increase - IVAS 1.2	\$33,500	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604741A_01	Air Defense Command, Control and Intelligence - Eng Dev	Program increase - software integration digital ecosystem	\$20,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604802A_01	Weapons and Munitions - Eng Dev	Program increase - anti-jam precision guidance kit	\$25,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604808A_01	Landmine Warfare/Barrier - Eng Dev	Program increase - prototype integration	\$25,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604818A_01	Army Tactical Command & Control Hardware & Software	Program increase - red team automation and zero trust capabilities	\$23,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0604854A_01	Artillery Systems - EMD	Program increase - soft recoil for extended range artillery systems	\$25,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0605054A_01	Emerging Technology Initiatives	Program increase - counter UAS technologies	\$25,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0605148A_01	Tactical Intel Targeting Access Node (TITAN) EMD	Army requested transfer from OP.A line 62	\$50,900	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0605203A_01	Army System Development & Demonstration	Program increase - joint cyberspace warfighting architecture	\$24,100	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	05	0304270A_01	Electronic Warfare Development	Army requested transfer from OP.A line 64	\$38,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	06	0604256A_01	Threat Simulator Development	Program increase - cybersecurity operations center	\$90,500	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	06	0604258A_01	Target Systems Development	Program increase - UAS swarm threat representation, detection, and mitigation	\$25,000	Integrated Deterrence
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	06	0604759A_01	Major T&E Investment	Program increase - advancing operational test infrastructure	\$30,500	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	06	0605602A_01	Army Technical Test Instrumentation and Targets	Program increase - rapid assurance modernization program - test	\$30,000	Building Enduring Advantages
RDT&E	2040A	Research, Development, Test, and Evaluation, Army	ARMY	07	0203735A_01	Combat Vehicle Improvement Programs	Program increase - Abrams modernization	\$97,200	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	01	0601103N_01	University Research Initiatives	Program increase - defense university research instrumentation program	\$30,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	01	0601153N_01	Defense Research Sciences	Program increase - basic research	\$25,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602123N_01	Force Protection Applied Research	Program increase - seawater to jet fuel demo	\$20,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602123N_01	Force Protection Applied Research	Program increase - alternative energy research	\$30,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602435N_01	Ocean Warfighting Environment Applied Research	Program increase - long endurance uncrewed surface vehicles	\$35,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602747N_01	Undersea Warfare Applied Research	Program increase - academic partnerships for innovative research	\$25,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	02	0602792N_01	Innovative Naval Prototypes (INP) Applied Research	Program increase - alternative concept of operations (CONOPS)	\$25,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603640M_01	USMC Advanced Technology Demonstration (ATD)	Program increase - low-cost attributable aircraft technology	\$25,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603729N_01	Warfighter Protection Advanced Technology	Program increase - bone marrow registry program	\$32,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603801N_01	Innovative Naval Prototypes (INP) Advanced Technology Development	Program increase - advanced ATRT SBIR enterprise capabilities	\$25,300	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603801N_01	Innovative Naval Prototypes (INP) Advanced Technology Development	Program increase - combined fiber laser arrays without wavefront sensing	\$24,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603801N_01	Innovative Naval Prototypes (INP) Advanced Technology Development	Program increase - alternative concept of operations (CONOPS)	\$61,300	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0603382N_01	Advanced Combat Systems Technology	Program increase - alternative concept of operations (CONOPS)	\$40,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0603573N_01	Advanced Surface Machinery Systems	Program increase - silicon carbide flexible bus node	\$21,400	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0603597N_01	Automated Test and Re-Test (ATRT)	Program increase - ATRT including Project Overmatch integration	\$50,300	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0604272N_01	Tactical Air Directional Infrared Countermeasures (TADIRCM)	Program increase - distributed aperture infrared countermeasures	\$24,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0604786N_01	Offensive Anti-Surface Warfare Weapon Development	Navy-requested transfer from WP,N line 8 for AGM-158C3 acceleration	\$46,481	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0604786N_01	Offensive Anti-Surface Warfare Weapon Development	Program increase - hypersonic offensive anti-surface warfare increment 2	\$67,100	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	04	0605518N_01	CONVENTIONAL PROMPT STRIKE (CPS)	Program increase - flight tests	\$25,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	05	0604038N_01	Maritime Targeting Cell	Program increase - maritime targeting cell - afloat	\$30,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	05	0604234N_01	Advanced Hawkeye	Program increase - radar modernization and testing	\$20,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	05	0604756N_01	Ship Self Defense (Engage: Hard Kill)	Program increase - ALaMO block 1 projectile	\$20,000	Integrated Deterrence

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RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	06	0604258N_01	Target Systems Development	Realigned from BA 07 PE 0204228N Surface Support for proper execution	\$30,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	06	0604759N_01	Major T&E Investment	Range Facility data management modernization	\$20,000	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	07	0204136N_01	F/A-18 Squadrons	Program increase - secure LVC advanced training environment	\$20,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	07	0204228N_01	Surface Support	Program increase - test capabilities acceleration - subsonic aerial target	\$30,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	07	0204571N_01	Consolidated Training Systems Development	Realigned from BA 07 PE 0204136N F/A-18 Squadrons for proper execution.	\$20,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	07	0305231N_01	MQ-8 UAV	Program increase - datalink networks and software automation	\$20,000	Integrated Deterrence
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	07	9999999999_09	Classified Programs	Classified adjustment	\$655,600	Building Enduring Advantages
RDT&E	1319N	Research, Development, Test, and Evaluation, Navy	NAVY	03	0603273N_02	Science & Technology for Nuclear Re-entry Systems	Navy-requested realignment from BA 07 line 198	\$65,735	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	01	0601102F_01	Defense Research Sciences	Program increase - basic research	\$25,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	01	0601103F_01	University Research Initiatives	Program increase - defense university research instrumentation program	\$30,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602020F_01	Future AF Capabilities Applied Research	Program increase - alternative energy research	\$20,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602102F_01	Materials	Program increase - small satellite technology	\$20,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602204F_01	Aerospace Sensors	Program increase - cyber kinetic combat environment	\$30,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602788F_01	Dominant Information Sciences and Methods	Program increase - ion trap quantum computing	\$30,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602788F_01	Dominant Information Sciences and Methods	Program increase - secure quantum computing facility (CDM)	\$20,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	02	0602788F_01	Dominant Information Sciences and Methods	Program increase - university-based quantum materials applied research	\$30,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	03	0603032F_01	Future AF Integrated Technology Demos	Transfer from line 27, Conventional Weapons Technology, for transformational technology development	\$42,756	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	03	0603211F_01	Aerospace Technology Dev/Demo	Program increase - hypersonic aircraft rapid prototyping	\$30,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604004F_01	Advanced Engine Development	Program increase	\$152,800	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604004F_01	Advanced Engine Development	Retains Next Generation Adaptive Propulsion (NGAP) funding within the PE 0604004F Advanced Engine Development.	\$67,562	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604183F_01	Hypersonics Prototyping - Hypersonic Attack Cruise Missile (HACM)	Air Force-requested transfer from line 43, Hypersonics Prototyping	\$316,887	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604327F_01	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	Program increase - test munitions replacement	\$35,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	06	0604759F_01	Major T&E Investment	Program increase - Air Force unfunded priority to enhance hypersonic testing capacity and capability	\$126,600	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	06	0605976F_01	Facilities Restoration and Modernization - Test and Evaluation Support	Program increase - Air Force unfunded priority to enhance hypersonic testing capacity and capability	\$55,600	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0604840F_01	F-35 C2D2	Program increase - F135 engine enhancement	\$37,500	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0101324F_01	Integrated Strategic Planning & Analysis Network	Transfer from line 278, Strategic Mission Planning and Execution System	\$29,073	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0102412F_01	North Warning System (NWS)	Air Force-requested transfer from OP,AF line 55	\$163,249	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0205219F_01	MQ-9 UAV	Program increase - MQ-9 modernization	\$31,500	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0205219F_01	MQ-9 UAV	Program increase - disaggregated AMTI development	\$20,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0207410F_01	Air & Space Operations Center (AOC)	Transfer from line 279, Air & Space Operations Center (AOC)	\$79,549	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0303248F_01	All Domain Common Platform	Transfer from line 283, All Domain Common Platform (ADCP) - Software Pilot Program	\$47,053	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	0901554F_01	Defense Enterprise Acntng and Mgt Sys (DEAMS)	Transfer from line 280, DEAMS - Software Pilot Program	\$48,199	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0708051F_01	Rapid Sustainment Modernization	Program increase - digital part transformation to support operational readiness	\$20,000	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604005F_01	NC3 Commercial Development & Prototyping	Transfer from line 53, Tech Transition Program	\$117,000	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604007F_02	E-7	Program increase - E-7 acceleration	\$200,000	Building Enduring Advantages

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RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604007F_02	E-7	Transfer from line 182, PE 0207417F Airborne Warning and Control System (AWACS)	\$226,776	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604009F_01	AFWERX Prime	Transfer from line 53, Tech Transition Program	\$130,860	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604009F_01	AFWERX Prime	Program increase - Agility Prime	\$50,000	Integrated Deterrence
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604025F_01	Rapid Defense Experimentation Reserve	Transfer from line 53, PE 0604858F Tech Transition Program	\$64,000	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	04	0604534F_01	Adaptive Engine Transition Program (AETP)	Realignment from PE 0604004 Advanced Engine Development	\$286,096	Building Enduring Advantages
RDT&E	3600F	Research, Development, Test, and Evaluation, Air Force	AF	07	9999999999_12	Classified Programs	Classified adjustment	\$575,414	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	02	12066015F_01	Space Technology	Program increase - university consortia for space technology	\$20,000	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	03	12066165F_01	Space Advanced Technology Development/Demo	Program increase - upper-stage technology	\$23,400	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	03	12066165F_01	Space Advanced Technology Development/Demo	Program increase - cislunar flight demonstration	\$20,000	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	04	12064105F_01	Space Technology Development and Prototyping	Program increase - tranche 1 space resiliency payloads	\$22,500	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	04	12064105F_01	Space Technology Development and Prototyping	Program increase - laser communication downlink systems	\$25,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	04	12064275F_01	Space Systems Prototype Transitions (SSPT)	Program increase - On-Board Resiliency	\$50,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12064465F_01	Resilient Missile Warning Missile Tracking - Low Earth Orbit (LEO)	Program increase - INDOPACOM missile tracking demonstration expansion	\$250,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12064465F_01	Resilient Missile Warning Missile Tracking - Low Earth Orbit (LEO)	Program increase - tranche 1 space resiliency payloads	\$22,500	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12064475F_01	Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)	DAF requested technical realignment from line 36	\$160,596	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12064475F_01	Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)	Program increase - epoch 1 acceleration and vendor risk reduction	\$130,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12068535F_01	National Security Space Launch Program (SPACE) - EMD	Program increase - space mobility and logistics	\$30,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12068535F_01	National Security Space Launch Program (SPACE) - EMD	Program increase - NSSL payload processing facility	\$80,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	06	12061165F_01	Space Test and Training Range Development	Program increase for operational test and training infrastructure - cyber Test/Evaluation and Aggressor Force Capabilities	\$50,200	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	06	12061165F_01	Space Test and Training Range Development	Program increase for operational test and training infrastructure - ground-based radar in support of NSTTC	\$35,500	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	06	12067595F_01	Major T&E Investment - Space	Program increase for operational test and training infrastructure - cyber Test/Evaluation and Aggressor Force Capabilities	\$50,200	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	06	12067595F_01	Major T&E Investment - Space	Program increase for operational test and training infrastructure - ground-based radar in support of NSTTC	\$35,500	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	05	12064405F_01	Next Generation OPIR - Ground	DAF requested technical realignment from line 30 for Next-Gen OPIR Ground	\$612,529	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12064435F_01	Next Generation OPIR - GEO	DAF requested technical realignment from line 30 for Next-Gen OPIR - GEO	\$1,713,933	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12064445F_01	Next Generation OPIR - Polar	DAF requested technical realignment from line 30 for Next-Gen OPIR - Polar	\$899,196	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	05	12064445F_01	Next Generation OPIR - Polar	Program increase - schedule risk reduction	\$25,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	06	12068625F_01	Tactically Responsive Launch	Program increase	\$50,000	Integrated Deterrence
RDT&E	3620F	RDTE, Space Force	AF	01	06011025F_02	Defense Research Sciences	Program increase - basic research	\$25,000	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	01	06011035F_02	University Research Initiatives	Program increase - defense university research instrumentation program	\$30,000	Building Enduring Advantages
RDT&E	3620F	RDTE, Space Force	AF	07	9999999999_13	Classified Programs	Classified adjustment	\$465,250	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	DARPA	02	0602115E_01	Biomedical Technology	Program increase - prophylactic medical countermeasure for acute radiation syndrome	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	DLA	03	06037205_01	Microelectronics Technology Development and Support	Program increase - enhanced RF microelectronics production	\$35,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	MDA	03	0603180C_01	Advanced Research	Program increase - hypersonic testbed acceleration	\$25,000	Building Enduring Advantages

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RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	MDA	04	0603882C_01	Ballistic Missile Defense Midcourse Defense Segment	Program increase - ground-based interceptor service life extension	\$33,200	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	MDA	04	0603915C_01	Ballistic Missile Defense Targets	Program increase - advanced reactive target simulation (RTS)	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	MDA	04	0604181C_01	Hypersonic Defense	Program increase - glide phase defeat weapons system	\$292,500	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	NSA	07	0303140G_01	Information Systems Security Program	Program increase - cyber institutes at senior military colleges	\$24,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	NSA	07	0303140G_01	Information Systems Security Program	Program increase - centers for academic excellence	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	01	0601110D8Z_01	Basic Research Initiatives	Program increase - DEPSCOR	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	01	0601228D8Z_01	Historically Black Colleges and Universities/Minority Institutions	Program increase	\$66,712	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603122D8Z_01	Combating Terrorism Technology Support	Program increase - anti-tunneling	\$47,500	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603122D8Z_01	Combating Terrorism Technology Support	Program increase - cooperative C-UAS development	\$25,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603342D8Z_01	Defense Innovation Unit (DIU)	Program increase	\$22,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603680D8Z_01	Defense-Wide Manufacturing Science and Technology Program	Program increase - high performance computing enabled large-scale manufacturing	\$25,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603680D8Z_01	Defense-Wide Manufacturing Science and Technology Program	Program increase - biotechnology manufacturing institutes	\$300,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - hypersonic wave heat facilities	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - electronicmagnetic spectrum test emitters	\$162,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - electronicmagnetic spectrum sensor fusion	\$89,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - airborne 5G	\$22,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - additional hypersonics sensor packages for RQ-4 and MQ-9 platforms	\$144,250	Integrated Deterrence
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - space-based range tracking	\$31,400	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - 5th generation aerial target	\$47,500	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603941D8Z_01	Test & Evaluation Science & Technology	Program increase - artificial intelligence hubs technology development	\$75,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603950D8Z_01	National Security Innovation Network	Program increase - DoD mission acceleration centers	\$50,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604124D8Z_01	Chief Digital and Artificial Intelligence Officer (CDAO) - MIP	Classified adjustment	\$36,840	Integrated Deterrence
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604250D8Z_01	Advanced Innovative Technologies	Program increase - pele second source	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604294D8Z_01	Trusted & Assured Microelectronics	Program increase - radiation-hardened fully-depleted silicon-on-insulator microelectronics	\$38,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604294D8Z_01	Trusted & Assured Microelectronics	Program increase - GaN and GaAs RFIC technology	\$25,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	05	0604123D8Z_01	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities	Program increase - vertical munitions and fuel data integration pilots	\$20,000	Integrated Deterrence
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	05	0605022D8Z_01	Defense Exportability Program	Program increase	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0604940D8Z_01	Central Test and Evaluation Investment Development (CTEIP)	Program increase - hypersonic test facility modular assemblies	\$150,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0604940D8Z_01	Central Test and Evaluation Investment Development (CTEIP)	Program increase - 4-foot multi-sonic wind tunnel	\$98,200	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0604940D8Z_01	Central Test and Evaluation Investment Development (CTEIP)	Program increase - hypersonic test facilities	\$30,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0604940D8Z_01	Central Test and Evaluation Investment Development (CTEIP)	Program increase - hypersonics high speed test track	\$53,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0604940D8Z_01	Central Test and Evaluation Investment Development (CTEIP)	Program increase - hypersonics scramjet wind tunnel	\$52,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0604940D8Z_01	Central Test and Evaluation Investment Development (CTEIP)	Program increase - hypersonics aeroshell test facility	\$54,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0605100D8Z_01	Joint Mission Environment Test Capability (JMETC)	Program increase - data management/big data analytics	\$60,000	Building Enduring Advantages

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RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0606771D8Z_01	Cyber Resiliency and Cybersecurity Policy	Program increase - deep cyber resilience analysis (DCRA)	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	07	0607210D8Z_01	Industrial Base Analysis and Sustainment Support	Program increase - demonstration scale of REE from coal ash technology	\$30,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	07	0607210D8Z_01	Industrial Base Analysis and Sustainment Support	Program increase - expanding U.S. defense workforce	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	07	0607210D8Z_01	Industrial Base Analysis and Sustainment Support	Program increase - munitions supply chain diversification	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	07	0607210D8Z_01	Industrial Base Analysis and Sustainment Support	Program increase - on-shore advanced microelectronic packaging for strategic mission enablement	\$40,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	06	0605128D8Z_01	Classified Program USD(P)	Classified adjustment	\$145,800	Integrated Deterrence
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603838D8Z_01	Defense Innovation Acceleration	Transfer from line 46, Defense Modernization and Prototyping	\$141,561	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603838D8Z_01	Defense Innovation Acceleration	Transfer from line 48, Technology Innovation	\$35,030	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603838D8Z_01	Defense Innovation Acceleration	Transfer from line 52, Joint Capability Technology Demonstration	\$114,100	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	03	0603838D8Z_01	Defense Innovation Acceleration	Program increase - high-altitude optical reconnaissance unit and sensors (HORUS)	\$20,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	OSD	04	0604790D8Z_01	Rapid Defense Experimentation Reserve	Transfer from line 102, Rapid Prototyping Program	\$70,000	Building Enduring Advantages
RDT&E	0400D	Research, Development, Test, and Evaluation, Defense-Wide	SOCOM	07	1160483BB_01	Maritime Systems	Program increase - dry combat submersible (DCS) next acceleration UPL	\$30,000	Integrated Deterrence
RDT&E	0460D	Operational Test and Evaluation, Defense	OTE	06	0605131OTE_01	Live Fire Test and Evaluation	Program increase - test capabilities acceleration - electromagnetic spectrum live fire test and	\$41,000	Building Enduring Advantages
RDT&E	0460D	Operational Test and Evaluation, Defense	OTE	06	0605814OTE_01	Operational Test Activities and Analyses	Program increase - test capabilities acceleration - next phase of threat specific and threat capable models	\$25,000	Building Enduring Advantages
MILCON	0500D	Military Construction, Defense-Wide	SOCOM	01	17371100	SOF Operations Integration Facility	SOF Operations Integration Facility (MacDill AFB, FL)	\$64,200	Readiness
MILCON	0500D	Military Construction, Defense-Wide	DHA	01	93799000	Ambulatory Care Center Replacement (Dental)	Ambulatory Care Center Replacement (Dental) (JBSA, TX)	\$29,400	Readiness
MILCON	0500D	Military Construction, Defense-Wide	DHA	01	94462000	Hospital Replacement Inc. 5	Hospital Replacement Inc. 5 (Ft. Leonard Wood, MO)	\$31,300	Readiness
MILCON	0500D	Military Construction, Defense-Wide	DIA	01	202595990	MSIC Advanced Analysis Facility Phase 2	MSIC Advanced Analysis Facility Phase 2, (Redstone Arsenal, AL)	\$151,000	Readiness
MILCON	0500D	Military Construction, Defense-Wide	DODEA	01	18AUGY01	Clay Kaserne Elementary School	Clay Kaserne Elementary School (Weisb	\$44,800	Taking Care of People
MILCON	0500D	Military Construction, Defense-Wide	DODEA	01	195MGY01	Baumholder Elementary School	Baumholder Elementary School (Baumh	\$35,700	Taking Care of People
MILCON	0500D	Military Construction, Defense-Wide	DEFW	01	D03D0001_01	Energy Resilience and Conserv. Invest. Prog.	Energy Resilience and Conserv. Invest. Prog.	\$100,000	Readiness
MILCON	0500D	Military Construction, Defense-Wide	DEFW	02	D03D0003_01	Unspecified Minor Construction	Increase	\$25,000	Readiness
MILCON	0500D	Military Construction, Defense-Wide	DEFW	03	D03D0004_01	Planning and Design	Increase	\$25,000	Readiness
MILCON	0500D	Military Construction, Defense-Wide	DLA	01	DESC1911	Truck Unload Facilities	Truck Unload Facilities (Kadena Air Base	\$21,000	Readiness
MILCON	051601AX	Base Realignment and Closure, Army	ARMY	01	90000600_01	Base Realignment and Closure	Program Increase for PFAS	\$66,000	Readiness
MILCON	051602NX	Base Realignment and Closure, Navy	NAVY	01	06PB000016_01	06PB000016	Undistributed Appropriation Base - BLI Realignment	\$90,000	Readiness
MILCON	051602NX	Base Realignment and Closure, Navy	NAVY	01	06PB000016_01	06PB000016	Program Increase for PFAS	\$66,000	Readiness
MILCON	051603FX	Base Realignment and Closure, Air Force	AF	01	06F1400001_01	06F1400001	Program Increase for PFAS	\$68,000	Readiness
FAM HSG	0720A	Family Housing Construction, Army	ARMY	01	6598100	Family Housing Replacement Construction (Kwajalein)	Unfunded Priority List (Sec. 124)	\$47,060	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	01	7871300	Family Housing Replacement Construction (South Camp Vilseck)	Unfunded Priority List (Sec. 124)	\$13,000	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	03	7433900	Family Housing Improvement Construction (Baumholder)	Unfunded Priority List (Sec. 124)	\$48,100	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	01	9133000	Family Housing New Construction (Vicenza, Phase II)	Unfunded Priority List (Sec. 124)	\$37,254	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	03	9043000	Family Housing Improvement Construction (Baumholder)	Unfunded Priority List (Sec. 124)	\$57,222	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	03	9155800	Family Housing Improvement Construction (Baumholder)	Unfunded Priority List (Sec. 124)	\$26,500	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	01	9133100	Family Housing New Construction (Vicenza, Phase III)	Unfunded Priority List (Sec. 124)	\$32,336	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	01	9330800	Family Housing Replacement Construction (Baumholder)	Unfunded Priority List (Sec. 124)	\$16,500	Taking Care of People
FAM HSG	0720A	Family Housing Construction, Army	ARMY	01	9133200	Family Housing New Construction (Vicenza)	Unfunded Priority List (Sec. 124)	\$43,750	Taking Care of People

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MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	00207620_01	Engine Test Cells Modifications	Cost to Complete Projects - Budget (Sec. 131)	\$45,195	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	00245314_01	Recruit Barracks (CDS)	Recruit Barracks (MCRD San Diego, CA)	\$93,878	Taking Care of People
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	00245508_01	Floating Dry Dock Mooring Facility	Unfunded Priority List (Sec. 124)	\$132,700	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	00263440_01	Recruit Barracks (CDS)	Recruit Barracks (MCRD Parris Island, SC)	\$81,690	Taking Care of People
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	00263441_01	Recruit Barracks (CDS)	Recruit Barracks (MCRD Parris Island, SC)	\$85,040	Taking Care of People
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	00318973_01	Bachelor Enlisted Quarters (CDS)	Bachelor Enlisted Quarters (MCB, HI)	\$100,206	Taking Care of People
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	00620260_01	Aircraft Airfield Pavements Improvements (CDS)	Aircraft Airfield Pavement Improvements (NAS Whidbey Island, WA)	\$77,634	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	006812041_01	Child Development Center (CDS)	Child Development Center (Camp Pendleton, CA)	\$44,119	Taking Care of People
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	3379A332_01	Electrical Power Plant	Unfunded Priority List (Sec. 124)	\$122,107	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	61159187_01	PDI: Brown Tree Snake Exclusion Barrier South	Cost to Complete Projects - Budget (Sec. 131)	\$44,934	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	61159309_01	PDI: Ground Combat Element Inf Btn 1 & 2 Fac	Cost to Complete Projects - Budget (Sec. 131)	\$26,582	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	626881027_01	CMV-22 Aircraft Maintenance Hanger & Airfield Improvements	Cost to Complete Projects - Budget (Sec. 131)	\$20,150	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	62813034_01	Missile Magazines (CDS)	Missile Magazines (JB Pearl Harbor-Hickam, HI)	\$129,633	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	62863720_01	EDI: Missile Magazines	Unfunded Priority List (Sec. 124)	\$92,323	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	64481400_01	Unspecified Minor Construction	Increase: Minor Construction	\$50,000	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	64482044_01	MCON Planning and Funds	Increase: Planning and Design	\$270,854	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	67399231_01	Wastewater Treatment Plant	Cost to Complete Projects - Budget (Sec. 131)	\$48,040	Readiness
MILCON	1205N	Military Construction, Navy and Marine Corps	Navy	01	69212170_01	MNMC Ordnance Facilities Recap, Phase 2	Cost to Complete Projects - Budget (Sec. 131)	\$35,327	Readiness
MILCON	1235N	Military Construction, Navy Reserve	Navy	01	003182001	C-40 Aircraft Maintenance Hanger Marine Corps Base Kaneohe Bay, HI	Unfunded Priority List (Sec. 124)	\$116,964	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	05819200	Physics Lab	Unfunded Priority List (Sec. 124)	\$44,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	06429600	Vehicle Maintenance Shop	Unfunded Priority List (Sec. 124)	\$13,650	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	06544300	Ammunition Demolition Shop	Ammunition Demolition Shop (McAlester AAP, OK)	\$39,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	06725700	Water System Upgrade	Water System Upgrade (Ft. Shafter, HI)	\$33,000	Taking Care of People
MILCON	2050A	Military Construction, Army	ARMY	01	06812600	Information System Facility: Cost to Complete	Information System Facility: Cost to Complete (Ft. Polk, LA)	\$35,360	Modernization
MILCON	2050A	Military Construction, Army	ARMY	01	07595300	Advance Individual Training Complex Phase 2	Advance Individual Training Complex Phase 2 (Ft. Sill, OK)	\$85,800	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	07659300	Company Operations Facilities	Company Operations Facilities (Schofield Barracks, HI)	\$159,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	07783300	Vehicle Maintenance Shop	Unfunded Priority List (Sec. 124)	\$99,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	XX	07929400	Physical Fitness Center Annex	Physical Fitness Center Annex (Ft. Wainwright, AK)	\$99,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	08046900	Engineer Research and Development Center General Purpose Lab and Test Building	Engineer Research and Development Center General Purpose Lab and Test Building	\$20,000	Modernization
MILCON	2050A	Military Construction, Army	ARMY	01	08525500	Joint Operations Center: Cost to Complete	Joint Operations Center: Cost to Complete (Ft. Polk, LA)	\$61,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	08896700	Forensic Laboratory	Unfunded Priority List (Sec. 124)	\$24,700	Modernization
MILCON	2050A	Military Construction, Army	ARMY	03	09097400_01	Planning and Design	Title I increase	\$25,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	02	09097600_01	Unspecified Minor Construction	Increase	\$25,000	Readiness
MILCON	2050A	Military Construction, Army	ARMY	01	09729200	Child Development Center Addition	Child Development Center Addition (Ft. Gordon, GA)	\$21,000	Taking Care of People
MILCON	2050A	Military Construction, Army	ARMY	01	09874700	Water System Upgrade	Water System Upgrade (Tripler Army Medical Center, HI)	\$38,000	Taking Care of People
MILCON	2050A	Military Construction, Army	ARMY	01	09964100	Warehouse	Unfunded Priority List (Sec. 124)	\$52,000	Readiness
MILCON	2085A	Military Construction, Army National Guard	Army	01	012017800	National Guard Readiness Center, Gainesville, FL	Unfunded Priority List (Sec. 124)	\$21,000	Readiness
MILCON	2085A	Military Construction, Army National Guard	Army	01	02100500	Aircraft Maintenance Hangar, JB Elmendorf-Richardson, AK	Aircraft Maintenance Hangar (JB Elmendorf-Richardson, AK)	\$81,900	Readiness
MILCON	2086A	Military Construction, Army Reserve	Army	01	08180400	Transient Training Facility Enlisted Barracks, Ft. McCoy, WI	Transient Training Facility Enlisted Barracks (Ft. McCoy, WI)	\$38,000	Taking Care of People
MILCON	2086A	Military Construction, Army Reserve	Army	01	08876400	Area Maintenance Support Activity, Wright Patterson AFB, OH	Unfunded Priority List (Sec. 124)	\$21,000	Readiness
MILCON	2086A	Military Construction, Army Reserve	Army	01	09028300	ECS Warehouse, Yakima, WA	Unfunded Priority List (Sec. 124)	\$23,000	Readiness
MILCON	2086A	Military Construction, Army Reserve	Army	01	10223700	Transient Training Facility Officer Barracks, Ft. McCoy, WI	Transient Training Facility Officer Barracks (Ft. McCoy, WI)	\$31,000	Taking Care of People
MILCON	3300F	Military Construction, Air Force	AF	01	AJXF163002	PAR Relocate Haz Cargo Pad and EOD Range	Unfunded Priority List (Sec. 124)	\$37,400	Readiness

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MILCON	3300F	Military Construction, Air Force	AF	01	EXSW143013	JIAC Consolidation - PH3	Unfunded Priority List (Sec. 124)	\$421,000	Modernization
MILCON	3300F	Military Construction, Air Force	AF	01	GLHN153001	Weapon Storage Facility	Unfunded Priority List (Sec. 124)	\$26,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	LXEZ193437_01	PDI Theater A/C Corrosion Control Ctr, INC	Cost Increases (Sec. 131; Kadena AB, Japan)	\$55,300	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	MUHJ193003	Training Support Squadron Facility	Natural Disaster (Sec. 130)	\$42,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	PNEK063092	Secure Integration Support Lab w/ Land Acq	Lab Infrastructure (Sec. 128)	\$90,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	SGBP212901	MILSTAR Satellite Comm Station	Natural Disaster (Sec. 130)	\$70,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	SGBP212903	Non-Kinetic Operations Campus	Natural Disaster (Sec. 130)	\$165,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	SXHT023004	Consolidated Communications Center	Consolidated Communications Center (Patrick SFB, FL)	\$97,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	TYMX083001	Child Development Center (Wright-Patterson, OH)		\$29,000	Taking Care of People
MILCON	3300F	Military Construction, Air Force	AF	01	VDYD210030	Child Development Center (Scott AFB, IL)		\$22,400	Taking Care of People
MILCON	3300F	Military Construction, Air Force	AF	01	WWYK233001	KC-46A 2-Bay Program Depot Maintenance Hangar	KC-46A 2-Bay Program Depot Maintenance Hangar (Tinker AFB, OK)	\$90,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	WWYK233007	KC-46A 1-Bay Depot Corrosion Control Hangar	KC-46A 1-Bay Depot Corrosion Control Hangar (Tinker AFB, OK)	\$114,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	XLWU203048	Munitions Storage Facilities	Natural Disaster (Sec. 130)	\$83,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	ZHTV21300	Child Development Center	Child Development Center (JBSA Randolph, TX)	\$29,000	Taking Care of People
MILCON	3830F	Military Construction, Air National Guard	AF	01	TWLR159090	Consolidated Headquarters Medical & Dining Facility, Quonset Point ANGB, RI	Consolidated Headquarters Medical & Dining Facility (Quonset Point ANGB, RI)	\$46,000	Taking Care of People
MILCON	0500D	Military Construction, Defense-Wide	Joint Staff (INDOPACOM)	03	D90J0003	Planning and Design	Increase	\$31,170	Strengthen Alliances
MILCON	2050A	Military Construction, Army	Army	03	90974	Planning and Design	Military Installation Resilience (Sec 129)	\$25,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01		Extend Runway 16/34, Inc. 2	Cost Increases (Sec. 131; JB Elmendorf-Richardson)	\$63,500	Readiness
MILCON	3300F	Military Construction, Air Force	AF	01	XUMU193002	GBSD Consolidated Maintenance Fac	Cost Increases (Sec. 131; Vandenberg, CA)	\$47,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	02	PAYZ230003	Unspecified Minor Construction	Resilience (Sec. 129)	\$25,000	Readiness
MILCON	3300F	Military Construction, Air Force	AF	03	PAYZ230001	Planning and Design	Planning and Design for High Speed Test Track (Sec. 134)	\$20,700	Readiness
REV & MGT FNDS	4555DX	National Defense Stockpile Transaction Fund	DLA	01	DS1_01	Defense Stockpile	National Defense Stockpile Transaction Fund (Sec. 8034)	\$93,500	Readiness
REV & MGT FNDS	493001AX	Working Capital Fund, Army	ARMY	01	100_01	Industrial Operations	Program increase - Arsenal Sustainment Initiative	\$115,000	Modernization
REV & MGT FNDS	493004DX	Working Capital Fund, Defense Commissary Agency	DECA	02	ES12_01	Working Capital Fund, DECA	Program increase - reduce commissary prices	\$209,615	Taking Care of People
Total								\$61,368,663	