
DEPARTMENT OF DEFENSE MILITARY CONSTRUCTION

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**DIVISION A OF PUBLIC LAW 119-4, FULL-YEAR CONTINUING
APPROPRIATIONS ACT, 2025**

APPROVED: March 15, 2025

EFFECTIVE: OCTOBER 1, 2024

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 614-6462

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COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAY 01 2025

The Honorable Susan Collins
Chair
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Madam Chair:

In accordance with sections 1113 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Anne J. McAndrew", is positioned above the printed name.

Anne J. McAndrew
Performing the Duties of the Deputy Under
Secretary of Defense (Comptroller)

Enclosure:
As stated

cc:
The Honorable Patty Murray
Vice Chair

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OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 01 2025

The Honorable Tom Cole
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with sections 1113 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Anne J. McAndrew", is positioned above the typed name.

Anne J. McAndrew
Performing the Duties of the Deputy Under
Secretary of Defense (Comptroller)

Enclosure:
As stated

cc:
The Honorable Rosa L. DeLauro
Ranking Member

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OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 01 2025

The Honorable John Boozman
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with sections 1113 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

Anne J. McAndrew
Performing the Duties of the Deputy Under
Secretary of Defense (Comptroller)

Enclosure:
As stated

cc:
The Honorable Jon Ossoff
Ranking Member

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OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 6 12825

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with sections 1113 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

Anne J. McAndrew

Performing the Duties of the Deputy Under
Secretary of Defense (Comptroller)

Enclosure:
As stated

cc:
The Honorable Debbie Wasserman Schultz
Ranking Member

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| Base for Reprogramming Actions | | | | | | | | | |
|--|----------|---|----------|--------------------------------|----------|--|----------|---|----------|
| (Dollars in Thousands) | | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | | |
| Military Construction, Army, 2025/2029 (2050A) | | | | | | 2025 | | | |
| | | | | | | | | | |
| Line Item | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: Major construction | | | | | | | | | |
| 01 | 02373000 | Child Development Center | 46,000 | | | | | | 46,000 |
| | MD | Fort Meade | | | | | | | |
| | | FY 2025 Appropriated Base | 46,000 | | | | | | 46,000 |
| 01 | 06370300 | Training Support Center | 44,000 | | | | | | 44,000 |
| | CA | Fort Irwin | | | | | | | |
| | | FY 2025 Appropriated Base | 44,000 | | | | | | 44,000 |
| 01 | 06614300 | Automated Multipurpose Machine Gun Range | 23,000 | | | | | | 23,000 |
| | AK | Fort Wainwright | | | | | | | |
| | | FY 2025 Appropriated Base | 23,000 | | | | | | 23,000 |
| 01 | 06897600 | Component Rebuild Shop (inc 1) | 90,000 | | | | | | 90,000 |
| | PA | Letterkenny Army Depot | | | | | | | |
| | | FY 2025 Appropriated Base | 90,000 | | | | | | 90,000 |
| 01 | 07168400 | Adv Individual Training Barracks Cplx, Ph2 | 144,000 | | | | | | 144,000 |
| | MO | Fort Leonard Wood | | | | | | | |
| | | FY 2025 Appropriated Base | 144,000 | | | | | | 144,000 |
| 01 | 07298700 | Vehicle Paint Shop | 34,000 | | | | | | 34,000 |
| | TX | Red River Army Depot | | | | | | | |
| | | FY 2025 Appropriated Base | 34,000 | | | | | | 34,000 |
| 01 | 07689800 | Aircraft Maintenance Hangar | 231,000 | | | | | | 231,000 |
| | HI | Wheeler Army Air Field | | | | | | | |
| | | FY 2025 Appropriated Base | 231,000 | | | | | | 231,000 |
| 01 | 08099500 | Barracks | 161,000 | | | | | | 161,000 |
| | WA | Joint Base Lewis-Mcchord | | | | | | | |
| | | FY 2025 Appropriated Base | 161,000 | | | | | | 161,000 |
| 01 | 08150300 | Fire Station | 53,000 | | | | | | 53,000 |
| | NY | Watervliet Arsenal | | | | | | | |
| | | FY 2025 Appropriated Base | 53,000 | | | | | | 53,000 |
| 01 | 08643300 | Missile/Munitions Distribution Facility | 62,000 | | | | | | 62,000 |
| | PA | Letterkenny Army Depot | | | | | | | |
| | | FY 2025 Appropriated Base | 62,000 | | | | | | 62,000 |
| 01 | 09334300 | Ammunition Holding Facility | 68,000 | | | | | | 68,000 |
| | CA | Concord | | | | | | | |
| | | FY 2025 Appropriated Base | 68,000 | | | | | | 68,000 |
| 01 | 09374600 | Manned/Unmanned Tactical Vehicle Lab | 37,000 | | | | | | 37,000 |
| | MI | Detroit Arsenal | | | | | | | |
| | | FY 2025 Appropriated Base | 37,000 | | | | | | 37,000 |

| Base for Reprogramming Actions | | | | | | | | | |
|---|----------|---|----------|--------------------------------|----------|--|-------------------------------------|---|----------|
| (Dollars in Thousands) | | | | | | | | | |
| Appropriation Account Title: Military Construction, Army, 2025/2029 (2050A) | | | | | | | Fiscal Year Program: 2025 | | |
| Line Item | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 | 09672800 | Barracks | | | | | -117,000 | | |
| | LA | Fort Johnson* | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | -117,000 | | |
| | | Congressional Committee Adjustment (Title XI) | | | | | | | |
| | | Component Spend Plan Source - Functional Transfer from BLI 9672800 (Ft Johnson Barracks) to BLI 949000 (Planning and Design) Account Congressional Committee Adjustment (Title XI) | | | | | -19,800 | | |
| | | Component Spend Plan Source - Functional Transfer from BLI 9672800 (Ft Johnson Barracks) to BLI 091761 (Ft Cavazos Vehicle Maintenance Shop) Congressional Committee Adjustment (Title XI) | | | | | -69,000 | | |
| | | Component Spend Plan Source - Functional Transfer from BLI 9672800 (Ft Johnson Barracks) to BLI 800200 (Ft Polk Rotational Unit Billeting Area) Congressional Committee Adjustment (Title XI) | | | | | -28,200 | | |
| 01 | 09721100 | Child Development Center | | | -8,200 | | -30,800 | | |
| | NC | Fort Bragg | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | -30,800 | | |
| | | Appropriation Adjustment (Title IX) | | | | | | | |
| | | Component Spend Plan Source - Functional Transfer from BLI 99721100 (Ft Liberty CDC) to BLI 800200 (Ft Polk Rotational Unit Billeting Area) Congressional Committee Adjustment (Title XI) | | | -8,200 | | -21,800 | | |
| | | Component Spend Plan Source - Functional Transfer from BLI 99721100 (Ft Liberty CDC) to BLI 9746200 (JBLM Supply Support Activity) | | | | | -9,000 | | |
| 01 | 09746200 | Supply Support Activity | | | | | 9,000 | | 40,000 |
| | WA | Joint Base Lewis-McChord | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | 9,000 | | 40,000 |
| | | Component Spend Plan Requirement - Functional Transfer from BLI 99721100 (Ft Liberty CDC) to BLI 9746200 (JBLM Supply Support Activity) | | | | | 9,000 | | |
| 01 | 09805200 | Barracks | | | | | | | 180,000 |
| | VA | Joint Base Myer-Henderson | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | | 180,000 |
| 01 | 09808700 | Barracks | | | | | | | 61,000 |
| | GY | Smith Barracks | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | | 61,000 |

| Base for Reprogramming Actions | | | | | | | | | | |
|---|----------|--|---|-----------|--------------------------------|----------|--|----------|---|-----------|
| (Dollars in Thousands) | | | | | | | | | | |
| Appropriation Account Title: | | | | | | | Fiscal Year Program: | | | |
| Military Construction, Army, 2025/2029 (2050A) | | | | | | | 2025 | | | |
| | | | | | | | | | | |
| Line Item | | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 | 09938400 | Automated Record Fire Plus Range | | 11,800 | | | | | | 11,800 |
| | KY | Fort Campbell, Kentucky | | | | | | | | |
| | | FY 2025 Appropriated Base | | 11,800 | | | | | | 11,800 |
| 01 | 10020900 | Youth Center | | 45,000 | | | | | | 45,000 |
| | BE | Shape HQ | | | | | | | | |
| | | FY 2025 Appropriated Base | | 45,000 | | | | | | 45,000 |
| 01 | 10114900 | Child Development Center | | 44,000 | | | | | | 44,000 |
| | GY | Wiesbaden Mil Cmty | | | | | | | | |
| | | FY 2025 Appropriated Base | | 44,000 | | | | | | 44,000 |
| 01 | 10227200 | Barracks | | 100,000 | | | | | | 100,000 |
| | GY | Ansbach | | | | | | | | |
| | | FY 2025 Appropriated Base | | 100,000 | | | | | | 100,000 |
| 01 | 10227300 | Barracks | | 91,000 | | | | | | 91,000 |
| | GY | Ansbach | | | | | | | | |
| | | FY 2025 Appropriated Base | | 91,000 | | | | | | 91,000 |
| 01 | 10509400 | Cost to Complete - Rail Yard | | 44,000 | | | | | | 44,000 |
| | TX | Fort Bliss | | | | | | | | |
| | | FY 2025 Appropriated Base | | 44,000 | | | | | | 44,000 |
| 01 | 10527400 | Cost to Complete Simulations Center | | 35,000 | | | | | | 35,000 |
| | GY | Hohenfels | | | | | | | | |
| | | FY 2025 Appropriated Base | | 35,000 | | | | | | 35,000 |
| 01 | 80020 | Rotational Unit Billeting Area | | | | | | 50,000 | | 50,000 |
| | LA | Fort Johnson | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 50,000 | | 50,000 |
| | | Component Spend Plan Requirement - Functional Transfer from BLI 9672800 (Ft Johnson Barracks) to BLI 800200 (Ft Polk Rotational Unit Billeting Area) Congressional Committee Adjustment (Title XI) | | | | | | 28,200 | | |
| | | Component Spend Plan Requirement - Functional Transfer from BLI 99721100 (Ft Liberty CDC) to BLI 800200 (Ft Polk Rotational Unit Billeting Area) Congressional Committee Adjustment (Title XI) | | | | | | 21,800 | | |
| 01 | 91761 | Vehicle Maintenance Shop | | | | | | 69,000 | | 69,000 |
| | TX | Fort Cavazos | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 69,000 | | 69,000 |
| | | Component Spend Plan Requirement - Functional Transfer from BLI 9672800 (Ft Johnson Barracks) to BLI 091761 (Ft Cavazos Vehicle Maintenance Shop) Congressional Committee Adjustment (Title XI) | | | | | | 69,000 | | |
| Subtotal Budget Activity 01: Major construction | | | | 1,791,800 | | -8,200 | | -19,800 | | 1,763,800 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Army, 2025/2029 (2050A) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 09490200 Minor Construction | | 97,000 | | | | 8,500 | | 105,500 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 97,000 | | | | 8,500 | | 105,500 |
| Component Spend Plan Requirement - Functional Transfer from BLI 608400 (JB Myer Horse Farm) to BLI 9490200 (Minor) Project not authorized | | | | | | 8,500 | | |
| 02 10544700 PDI: Minor Construction | | 8,000 | | | | | | 8,000 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 8,000 | | | | | | 8,000 |
| 02 10544800 EDI: Minor Construction | | 14,519 | | | | | | 14,519 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 14,519 | | | | | | 14,519 |
| 02 10616800 PDI: INDOPACOM Minor Construction Pilot | | 66,600 | | -66,600 | | | | |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 66,600 | | -66,600 | | | | |
| Appropriation Adjustment (Title XI) | | | | -66,600 | | | | |
| Subtotal Budget Activity 02: Minor construction | | 186,119 | | -66,600 | | 8,500 | | 128,019 |
| Budget Activity 03: Planning and design | | | | | | | | |
| 03 09490000 Planning and Design | | 273,727 | | | | 19,800 | | 293,527 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 273,727 | | | | 19,800 | | 293,527 |
| Component Spend Plan Requirement - Functional Transfer from BLI 9672800 (Ft Johnson Barracks) to BLI 949000 (Planning and Design) Account Congressional Committee Adjustment (Title XI) | | | | | | 19,800 | | |
| 03 09490100 Host Nation Support | | 25,000 | | | | | | 25,000 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 25,000 | | | | | | 25,000 |
| 03 10544600 PDI: Planning and Design | | 26,011 | | | | | | 26,011 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 26,011 | | | | | | 26,011 |
| Subtotal Budget Activity 03: Planning and design | | 324,738 | | | | 19,800 | | 344,538 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|------------------|-----------------------------------|----------------|--|----------------------|--|------------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Army, 2025/2029 (2050A) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 04: Supporting Activities | | | | | | | | |
| 04 10608400 Horse Farm Land Acquisition | | 8,500 | | | | -8,500 | | |
| VA Joint Base Myer-Henderson | | | | | | | | |
| FY 2025 Appropriated Base | | 8,500 | | | | -8,500 | | |
| Component Spend Plan Source - Functional Transfer from BLI 608400 (JB Myer Horse Farm) to BLI 9490200 (Minor) Project not authorized | | | | | | -8,500 | | |
| Subtotal Budget Activity 04: Supporting Activities | | 8,500 | | | | -8,500 | | |
| Grand Total Military Construction, Army, 2025/2029 | | 2,311,157 | | -74,800 | | | | 2,236,357 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 2,311,157 | | | | | | 2,311,157 |
| Appropriation Adjustment (Title XI) | | | | -74,800 | | | | |
| Subtotal General Provision Reductions | | | | | | | | -74,800 |
| Subtotal General Provisions | | | | | | | | -74,800 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 2,311,157 | | -74,800 | | | | 2,236,357 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|----------------|--------------------------------|---------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Army National Guard, 2025/2029 (2085A) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 99002200 Unspecified Minor Construction | | 45,000 | | 13,450 | | 22,000 | | 80,450 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 45,000 | | 13,450 | | 22,000 | | 80,450 |
| Appropriation Adjustment (Title XI) | | | | 13,450 | | | | |
| Component Spend Plan Requirement - Realign from Southaven Readiness Center project 28032100_01 to Unspecified Minor Construction 99002200_01 | | | | | | 22,000 | | |
| Subtotal Budget Activity 02: Minor construction | | 45,000 | | 13,450 | | 22,000 | | 80,450 |
| Budget Activity 03: Planning and design | | | | | | | | |
| 03 99003300 Planning and Design | | 25,529 | | 11,910 | | | | 37,439 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 25,529 | | 11,910 | | | | 37,439 |
| Appropriation Adjustment (Title XI) | | | | 11,910 | | | | |
| Subtotal Budget Activity 03: Planning and design | | 25,529 | | 11,910 | | | | 37,439 |
| Grand Total Military Construction, Army National Guard, 2025/2029 | | 362,129 | | 36,360 | | | | 398,489 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 362,129 | | | | | | 362,129 |
| Appropriation Adjustment (Title XI) | | | | 36,360 | | | | |
| Subtotal General Provision Additions | | | | | | | | 36,360 |
| Subtotal General Provisions | | | | | | | | 36,360 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 362,129 | | 36,360 | | | | 398,489 |
| Footnotes: | | | | | | | | |
| Military Construction and Family Housing spend plans for the Disaster Relief Supplemental Appropriations Act, 2025 were separately provided to Congress in February 2025 and March 2025. | | | | | | | | |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|----------------|--------------------------------|---------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Army Reserve, 2025/2029 (2086A) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: Major construction | | | | | | | | |
| 01 07915500 | | 16,000 | | | | | | 16,000 |
| NJ | | | | | | | | |
| Joint Base McGuire-Dix-Lakehurst | | | | | | | | |
| FY 2025 Appropriated Base | | 16,000 | | | | | | 16,000 |
| 01 08573600 | | 78,000 | | | | | | 78,000 |
| GA | | | | | | | | |
| Army Reserve Center | | | | | | | | |
| Dobbins ARB | | | | | | | | |
| FY 2025 Appropriated Base | | 78,000 | | | | | | 78,000 |
| 01 09003400 | | 23,000 | | | | | | 23,000 |
| VA | | | | | | | | |
| Area Maintenance Support Activity / VMS | | | | | | | | |
| Richmond | | | | | | | | |
| FY 2025 Appropriated Base | | 23,000 | | | | | | 23,000 |
| 01 09389500 | | 22,000 | | | | | | 22,000 |
| PA | | | | | | | | |
| Area Maintenance Support Activity Equipment | | | | | | | | |
| Wilkes-Barre | | | | | | | | |
| FY 2025 Appropriated Base | | 22,000 | | | | | | 22,000 |
| 01 09639100 | | 39,000 | | | | | | 39,000 |
| PR | | | | | | | | |
| Advanced Skills Training Barracks | | | | | | | | |
| Fort Buchanan | | | | | | | | |
| FY 2025 Appropriated Base | | 39,000 | | | | | | 39,000 |
| 01 10332300 | | 42,000 | | | | | | 42,000 |
| CA | | | | | | | | |
| Advanced Skills Training Barracks | | | | | | | | |
| Camp Parks | | | | | | | | |
| FY 2025 Appropriated Base | | 42,000 | | | | | | 42,000 |
| 01 09223900 | | | | 40,000 | | | | 40,000 |
| GA | | | | | | | | |
| Army Reserve Center | | | | | | | | |
| Albany | | | | | | | | |
| FY 2025 Appropriated Base | | | | 40,000 | | | | 40,000 |
| Appropriation Adjustment (Title XI) | | | | 40,000 | | | | |
| Subtotal Budget Activity 01: Major construction | | 220,000 | | 40,000 | | | | 260,000 |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 09477500 | | 3,524 | | | | | | 3,524 |
| ZU | | | | | | | | |
| Unspecified Minor Construction | | | | | | | | |
| Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 3,524 | | | | | | 3,524 |
| Subtotal Budget Activity 02: Minor construction | | 3,524 | | | | | | 3,524 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Army Reserve, 2025/2029 (2086A) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 03: Planning and design | | | | | | | | |
| 03 09477600 Planning and Design | | 31,508 | | | | | | 31,508 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 31,508 | | | | | | 31,508 |
| Subtotal Budget Activity 03: Planning and design | | 31,508 | | | | | | 31,508 |
| Grand Total Military Construction, Army Reserve, 2025/2029 | | 255,032 | | 40,000 | | | | 295,032 |
| <i>Financing</i> | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 255,032 | | | | | | 255,032 |
| Appropriation Adjustment (Title XI) | | | | 40,000 | | | | |
| Subtotal General Provision Additions | | | | | | | | 40,000 |
| Subtotal General Provisions | | | | | | | | 40,000 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 255,032 | | 40,000 | | | | 295,032 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|---|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Construction, Army, 2025/2029 (0720A) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignment | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: New Construction | | | | | | | | |
| 01 09324100 Family Housing New Construction (84 units) | | 100,954 | | | | | | 100,954 |
| BE Chievres AB | | | | | | | | |
| FY 2025 Appropriated Base | | 100,954 | | | | | | 100,954 |
| 01 09330400 Family Housing Replacement Constr (54 units) | | 63,246 | | | | | | 63,246 |
| GY Baumholder | | | | | | | | |
| FY 2025 Appropriated Base | | 63,246 | | | | | | 63,246 |
| Subtotal Budget Activity 01: New Construction | | 164,200 | | | | | | 164,200 |
| Budget Activity 03: Construction Improvements | | | | | | | | |
| 03 10156500 Family Housing Improvements Constr (35 units) | | 31,114 | | | | | | 31,114 |
| JA Sagamihara | | | | | | | | |
| FY 2025 Appropriated Base | | 31,114 | | | | | | 31,114 |
| 03 10494600 Fort Eisenhower MHPI Equity Investment | | 50,000 | | | | | | 50,000 |
| GA Fort Eisenhower* | | | | | | | | |
| FY 2025 Appropriated Base | | 50,000 | | | | | | 50,000 |
| Subtotal Budget Activity 03: Construction Improvements | | 81,114 | | | | | | 81,114 |
| Budget Activity 04: Planning and design | | | | | | | | |
| 04 09437700 Family Housing P & D | | 31,333 | | | | | | 31,333 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 31,333 | | | | | | 31,333 |
| Subtotal Budget Activity 04: Planning and design | | 31,333 | | | | | | 31,333 |
| Grand Total Family Housing Construction, Army, 2025/2029 | | 276,647 | | | | | | 276,647 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 276,647 | | | | | | 276,647 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 276,647 | | | | | | 276,647 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Army, 2025/2025 (0725A) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 05: Utilities | | | | | | | | |
| 05 19350000 Utilities | | 60,477 | | | | | | 60,477 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 60,477 | | | | | | 60,477 |
| Subtotal Budget Activity 05: Utilities | | 60,477 | | | | | | 60,477 |
| Budget Activity 06: Operation | | | | | | | | |
| 06 19110000 Management Account | | 62,060 | | 5,000 | | | | 67,060 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 62,060 | | 5,000 | | | | 67,060 |
| Appropriation Adjustment (Title XI) | | | | 5,000 | | | | |
| 06 19120000 Services | | 8,273 | | | | | | 8,273 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 8,273 | | | | | | 8,273 |
| 06 19130000 Furnishings | | 18,065 | | | | | | 18,065 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 18,065 | | | | | | 18,065 |
| 06 19140000 Miscellaneous | | 357 | | | | | | 357 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 357 | | | | | | 357 |
| Subtotal Budget Activity 06: Operation | | 88,755 | | 5,000 | | | | 93,755 |
| Budget Activity 07: Leasing | | | | | | | | |
| 07 19400000 Leased Housing | | 129,703 | | | | | | 129,703 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 129,703 | | | | | | 129,703 |
| Subtotal Budget Activity 07: Leasing | | 129,703 | | | | | | 129,703 |
| Budget Activity 08: Maintenance | | | | | | | | |
| 08 19200000 Maintenance of Real Property Facilities | | 127,097 | | | | | | 127,097 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 127,097 | | | | | | 127,097 |
| Subtotal Budget Activity 08: Maintenance | | 127,097 | | | | | | 127,097 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|----------------|--------------------------------|---------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Army, 2025/2025 (0725A) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 12: Housing Privatization Support | | | | | | | | |
| 12 19500000 Military Housing Privatization Initiative | | 69,579 | | 5,000 | | | | 74,579 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 69,579 | | 5,000 | | | | 74,579 |
| Appropriation Adjustment (Title XI) | | | | 5,000 | | | | |
| Subtotal Budget Activity 12: Housing Privatization Support | | 69,579 | | 5,000 | | | | 74,579 |
| Grand Total Family Housing Operation and Maintenance, Army, 2025/2025 | | 475,611 | | 10,000 | | | | 485,611 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 475,611 | | | | | | 475,611 |
| Appropriation Adjustment (Title XI) | | | | 10,000 | | | | |
| Subtotal General Provision Additions | | | | | | | | 10,000 |
| Subtotal General Provisions | | | | | | | | 10,000 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 475,611 | | 10,000 | | | | 485,611 |

| Base for Reprogramming Actions | | | | | | | | |
|--|--|-------------|--------------------------------|----------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Base Realignment and Closure, Army, 2025/XXXX (051601AX) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| ARMY | | | | | | | | |
| Budget Activity 01: DOD BRAC | | | | | | | | |
| 01 90000600 | Base Realignment and Closure | | | 212,556 | | -212,556 | | |
| ZU | Base Realignment & Closure, Army | | | | | | | |
| | FY 2025 Appropriated Base | | | 212,556 | | -212,556 | | |
| | Component Spend Plan Source - realign funding to the correct BLIs from Base Realignment and Closure to BRAC - Environmental | | | | | -203,766 | | |
| | Component Spend Plan Source - realign funding to the correct BLIs from Base Realignment and Closure to BRAC - Operation & Maintenance | | | | | -8,790 | | |
| 01 0390000600 | BRAC - Operation & Maintenance | | | 8,107 | | 8,790 | | 16,897 |
| | FY 2025 Appropriated Base | | | 8,107 | | 8,790 | | 16,897 |
| | Appropriation Adjustment (Title XI) | | | 8,107 | | | | |
| | Component Spend Plan Requirement - realign funding to the correct BLIs from Base Realignment and Closure to BRAC - Operation & Maintenance | | | | | 8,790 | | |
| 01 0690000600 | BRAC - Environmental | | | | | 203,766 | | 203,766 |
| | FY 2025 Appropriated Base | | | | | 203,766 | | 203,766 |
| | Component Spend Plan Requirement - realign funding to the correct BLIs from Base Realignment and Closure to BRAC - Environmental | | | | | 203,766 | | |
| Subtotal Budget Activity 01: DOD BRAC | | | | 212,556 | | | | 220,663 |
| Subtotal ARMY | | | | 212,556 | | | | 220,663 |
| Grand Total Base Realignment and Closure, Army, 2025/XXXX | | | | 212,556 | | | | 220,663 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | | | 212,556 | | | | 212,556 |
| Appropriation Adjustment (Title XI) | | | | | | 8,107 | | |
| Subtotal General Provision Additions | | | | | | | | 8,107 |
| Subtotal General Provisions | | | | | | | | 8,107 |
| TOTAL FINANCING - FY 2025 PROGRAM | | | | 212,556 | | 8,107 | | 220,663 |

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| Base for Reprogramming Actions | | | | | | | | |
|--|---|----------------|--------------------------------|-------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Navy and Marine Corps, 2025/2029 (1205N) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: MAJOR CONST | | | | | | | | |
| 01 00146200 Aircraft Maintenance Hangar | | 213,520 | | | | | | 213,520 |
| NC Cherry Point Marine Corps Air Station | | | | | | | | |
| FY 2025 Appropriated Base | | 213,520 | | | | | | 213,520 |
| 01 00146993 F-35 Aircraft Sustainment Ctr (INC) | | 50,000 | | | | | | 50,000 |
| NC Cherry Point Marine Corps Air Station | | | | | | | | |
| FY 2025 Appropriated Base | | 50,000 | | | | | | 50,000 |
| 01 00146995 Composite Repair Facility | | 114,020 | | | | | | 114,020 |
| NC Cherry Point Marine Corps Air Station | | | | | | | | |
| FY 2025 Appropriated Base | | 114,020 | | | | | | 114,020 |
| 01 00318941 PDI: Maintenance Support Facs | | 62,320 | | | | | | 62,320 |
| AU Darwin | | | | | | | | |
| FY 2025 Appropriated Base | | 62,320 | | | | | | 62,320 |
| 01 00318949 PDI: Aircraft Maintenance Hangar | | 117,380 | | | | | | 117,380 |
| AU Darwin | | | | | | | | |
| FY 2025 Appropriated Base | | 117,380 | | | | | | 117,380 |
| 01 00318974 Aircraft Hangar & Parking Apron | | 203,520 | | | | | | 203,520 |
| HI Kaneohe Bay | | | | | | | | |
| FY 2025 Appropriated Base | | 203,520 | | | | | | 203,520 |
| 01 324431062 Dry Dock 3 Modernization (INC) | | 54,366 | | | | | | 54,366 |
| VA Portsmouth | | | | | | | | |
| FY 2025 Appropriated Base | | 54,366 | | | | | | 54,366 |
| 01 32446381 Multi-Mission Drydock #1 Extension (Inc) | | 400,578 | | | | | | 400,578 |
| ME Kittery | | | | | | | | |
| FY 2025 Appropriated Base | | 400,578 | | | | | | 400,578 |
| 01 41557411 PDI: Youth Center | | 78,730 | | | | | | 78,730 |
| GU Andersen AFB | | | | | | | | |
| FY 2025 Appropriated Base | | 78,730 | | | | | | 78,730 |
| 01 42237684 Trident Refit Fac. Expan. (Colum. sub - INC) | | 115,000 | | | | | | 115,000 |
| GA Kings Bay | | | | | | | | |
| FY 2025 Appropriated Base | | 115,000 | | | | | | 115,000 |
| 01 60495445 Training Range Land Acquisition - Phase 2 | | 48,300 | | | | | | 48,300 |
| NV Fallon | | | | | | | | |
| FY 2025 Appropriated Base | | 48,300 | | | | | | 48,300 |
| 01 61007103 Engineering Test Facility | | 221,060 | | | | | | 221,060 |
| FL Cape Canaveral SFS | | | | | | | | |
| FY 2025 Appropriated Base | | 221,060 | | | | | | 221,060 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Navy and Marine Corps, 2025/2029 (1205N) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 61755608 | | | | | | | | |
| GU | | 107,439 | | | | | | 107,439 |
| | | | | | | | | |
| | | 107,439 | | | | | | 107,439 |
| 01 62813209 | | 1,199,000 | | | | | | 1,199,000 |
| HI | | | | | | | | |
| | | 1,199,000 | | | | | | 1,199,000 |
| 01 68436859 | | 182,200 | | | | | | 182,200 |
| WA | | | | | | | | |
| | | 182,200 | | | | | | 182,200 |
| 01 68436939 | | 200,550 | | | | | | 200,550 |
| WA | | | | | | | | |
| | | 200,550 | | | | | | 200,550 |
| 01 692121417 | | 52,610 | | | | | | 52,610 |
| VA | | | | | | | | |
| | | 52,610 | | | | | | 52,610 |
| 01 692121418 | | 52,110 | | | | | | 52,110 |
| VA | | | | | | | | |
| | | 52,110 | | | | | | 52,110 |
| 01 692121419 | | 47,130 | | | | | | 47,130 |
| VA | | | | | | | | |
| | | 47,130 | | | | | | 47,130 |
| Subtotal Budget Activity 01: MAJOR CONST | | 3,519,833 | | | | | | 3,519,833 |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 64481100 | | 77,794 | | | | | | 77,794 |
| ZU | | | | | | | | |
| | | 77,794 | | | | | | 77,794 |
| 02 64481300 | | 21,302 | | | | | | 21,302 |
| ZU | | | | | | | | |
| | | 21,302 | | | | | | 21,302 |
| 02 64481400 | | 124,524 | | -101,200 | | | | 23,324 |
| ZU | | | | | | | | |
| | | 124,524 | | -101,200 | | | | 23,324 |
| | | | | -101,200 | | | | |
| Subtotal Budget Activity 02: Minor construction | | 223,620 | | -101,200 | | | | 122,420 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|------------------|--------------------------------|-----------------|--|----------------------|---|------------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Navy and Marine Corps, 2025/2029 (1205N) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 03: Planning and design | | | | | | | | |
| 03 64482044 Planning and Design | | 797,446 | | -280,300 | | | | 517,146 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 797,446 | | -280,300 | | | | 517,146 |
| Appropriation Adjustment (Title XI) | | | | -280,300 | | | | |
| Subtotal Budget Activity 03: Planning and design | | 797,446 | | -280,300 | | | | 517,146 |
| Grand Total Military Construction, Navy and Marine Corps, 2025/2029 | | 4,540,899 | | -381,500 | | | | 4,159,399 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 4,540,899 | | | | | | 4,540,899 |
| Appropriation Adjustment (Title XI) | | | | -381,500 | | | | |
| Subtotal General Provision Reductions | | | | | | | | -381,500 |
| Subtotal General Provisions | | | | | | | | -381,500 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 4,540,899 | | -381,500 | | | | 4,159,399 |
| Footnotes: | | | | | | | | |
| Military Construction and Family Housing spend plans for the Disaster Relief Supplemental Appropriations Act, 2025 were separately provided to Congress in February 2025 and March 2025. | | | | | | | | |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Navy Reserve, 2025/2029 (1235N) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: Major construction | | | | | | | | |
| 01 67861202 Parachute Survival Training Facility | | 26,610 | | | | | | 26,610 |
| WA Joint Base Lewis-Mcchord | | | | | | | | |
| FY 2025 Appropriated Base | | 26,610 | | | | | | 26,610 |
| Subtotal Budget Activity 01: Major construction | | 26,610 | | | | | | 26,610 |
| Budget Activity 03: Planning and design | | | | | | | | |
| 03 64480200 USMCR Planning and Design | | 2,556 | | | | | | 2,556 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 2,556 | | | | | | 2,556 |
| 03 64480432 MCNR Planning & Design | | 663 | | | | | | 663 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 663 | | | | | | 663 |
| Subtotal Budget Activity 03: Planning and design | | 3,219 | | | | | | 3,219 |
| Grand Total Military Construction, Navy Reserve, 2025/2029 | | 29,829 | | | | | | 29,829 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 29,829 | | | | | | 29,829 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 29,829 | | | | | | 29,829 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Construction, Navy & Marine Corps, 2025/2029 (0730N) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: New Construction | | | | | | | | |
| 01 41557434 Replace Andersen Housing PH 10 (42 Units) | | 93,112 | | | | | | 93,112 |
| ML Guam | | | | | | | | |
| FY 2025 Appropriated Base | | 93,112 | | | | | | 93,112 |
| 01 41557H308 Replace Andersen Housing PH 9 (136 units) | | 103,863 | | | | | | 103,863 |
| GU Joint Region Marianas | | | | | | | | |
| FY 2025 Appropriated Base | | 103,863 | | | | | | 103,863 |
| Subtotal Budget Activity 01: New Construction | | 196,975 | | | | | | 196,975 |
| Budget Activity 03: Construction Improvements | | | | | | | | |
| 03 N8800411 Construction Improvements (64 Units) | | 35,438 | | | | | | 35,438 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 35,438 | | | | | | 35,438 |
| Subtotal Budget Activity 03: Construction Improvements | | 35,438 | | | | | | 35,438 |
| Budget Activity 04: Planning and design | | | | | | | | |
| 04 N8800412 Planning & Design | | 13,329 | | | | | | 13,329 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 13,329 | | | | | | 13,329 |
| Subtotal Budget Activity 04: Planning and design | | 13,329 | | | | | | 13,329 |
| Grand Total Family Housing Construction, Navy & Marine Corps, 2025/2029 | | 245,742 | | | | | | 245,742 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 245,742 | | | | | | 245,742 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 245,742 | | | | | | 245,742 |
| Footnotes: | | | | | | | | |
| Military Construction and Family Housing spend plans for the Disaster Relief Supplemental Appropriations Act, 2025 were separately provided to Congress in February 2025 and March 2025. | | | | | | | | |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|---|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Navy and Marine Corps, 2025/2025 (0735N) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignment | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 05: Utilities | | | | | | | | |
| 05 N0900233 Utilities | | 44,180 | | | | | | 44,180 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 44,180 | | | | | | 44,180 |
| Subtotal Budget Activity 05: Utilities | | 44,180 | | | | | | 44,180 |
| Budget Activity 06: Operation | | | | | | | | |
| 06 N8800413 Furnishings | | 16,839 | | | | | | 16,839 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 16,839 | | | | | | 16,839 |
| 06 N8800414 Management | | 61,240 | | 5,000 | | | | 66,240 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 61,240 | | 5,000 | | | | 66,240 |
| Appropriation Adjustment (Title XI) | | | | 5,000 | | | | |
| 06 N8800415 Miscellaneous | | 427 | | | | | | 427 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 427 | | | | | | 427 |
| 06 N8800416 Services | | 17,332 | | | | | | 17,332 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 17,332 | | | | | | 17,332 |
| Subtotal Budget Activity 06: Operation | | 95,838 | | 5,000 | | | | 100,838 |
| Budget Activity 07: Leasing | | | | | | | | |
| 07 N8800418 Leasing | | 67,412 | | | | | | 67,412 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 67,412 | | | | | | 67,412 |
| Subtotal Budget Activity 07: Leasing | | 67,412 | | | | | | 67,412 |
| Budget Activity 08: Maintenance | | | | | | | | |
| 08 N8800419 Maintenance | | 109,504 | | | | | | 109,504 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 109,504 | | | | | | 109,504 |
| Subtotal Budget Activity 08: Maintenance | | 109,504 | | | | | | 109,504 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|----------------|--------------------------------|---------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Navy and Marine Corps, 2025/2025 (0735N) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 12: Housing Privatization Support | | | | | | | | |
| 12 N8800422 Housing Privatization Support | | 60,283 | | 5,000 | | | | 65,283 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 60,283 | | 5,000 | | | | 65,283 |
| Appropriation Adjustment (Title XI) | | | | 5,000 | | | | |
| Subtotal Budget Activity 12: Housing Privatization Support | | 60,283 | | 5,000 | | | | 65,283 |
| Grand Total Family Housing Operation and Maintenance, Navy and Marine Corps, | | 377,217 | | 10,000 | | | | 387,217 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 377,217 | | | | | | 377,217 |
| Appropriation Adjustment (Title XI) | | | | 10,000 | | | | |
| Subtotal General Provision Additions | | | | | | | | 10,000 |
| Subtotal General Provisions | | | | | | | | 10,000 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 377,217 | | 10,000 | | | | 387,217 |
| Footnotes: | | | | | | | | |
| Military Construction and Family Housing spend plans for the Disaster Relief Supplemental Appropriations Act, 2025 was separately provided to Congress in February 2025 and March 2025. | | | | | | | | |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Base Realignment and Closure, Navy, 2025/XXXX (051602NX) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| NAVY | | | | | | | | |
| Budget Activity 01: DOD BRAC | | | | | | | | |
| 01 03PB000016 BRAC - Operation & Maintenance | | | | | | 11,334 | | 11,334 |
| FY 2025 Appropriated Base | | | | | | 11,334 | | 11,334 |
| Component Spend Plan - Realignment from Base Realignment & Closure to BRAC - Operation & Maintenance | | | | | | 11,334 | | |
| 01 06PB000016 BRAC - Environmental | | | | 25,000 | | 100,363 | | 125,363 |
| FY 2025 Appropriated Base | | | | 25,000 | | 100,363 | | 125,363 |
| Component Spend Plan - Realignment from Base Realignment & Closure to BRAC - Environmental | | | | | | 100,363 | | |
| Appropriation Adjustment (Title XI) | | | | 25,000 | | | | |
| 01 PB000016 Base Realignment & Closure | | 111,697 | | | | -111,697 | | |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 111,697 | | | | -111,697 | | |
| Component Spend Plan - Realignment from Base Realignment & Closure to BRAC - Environmental | | | | | | -100,363 | | |
| Component Spend Plan - Realignment from Base Realignment & Closure to BRAC - Operation & Maintenance | | | | | | -11,334 | | |
| Subtotal Budget Activity 01: DOD BRAC | | 111,697 | | 25,000 | | | | 136,697 |
| Subtotal NAVY | | 111,697 | | 25,000 | | | | 136,697 |
| Grand Total Base Realignment and Closure, Navy, 2025/XXXX | | 111,697 | | 25,000 | | | | 136,697 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 111,697 | | | | | | 111,697 |
| Appropriation Adjustment (Title XI) | | | | | | | | |
| Subtotal General Provision Additions | | | | | | | | 25,000 |
| Subtotal General Provisions | | | | | | | | 25,000 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 111,697 | | 25,000 | | | | 136,697 |

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| Family Housing Construction, Air Force..... | AF-11 |
| Family Housing Operation and Maintenance, Air Force..... | AF-12 |
| Base Realignment and Closure, Air Force..... | AF-14 |

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| Base for Reprogramming Actions | | | | | | | | | | |
|---|------------|--|---|----------|--------------------------------|----------|--|----------|---|----------|
| (Dollars in Thousands) | | | | | | | | | | |
| Appropriation Account Title: | | | | | | | Fiscal Year Program: | | | |
| Military Construction, Air Force, 2025/2029 (3300F) | | | | | | | 2025 | | | |
| | | | | | | | | | | |
| Line Item | | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: Major construction | | | | | | | | | | |
| 01 | ASKE253001 | NATO Strategic Airlift Hangar | | 15,200 | | | | -689 | | 14,511 |
| | SP | Rota | | | | | | | | |
| | | FY 2025 Appropriated Base | | 15,200 | | | | -689 | | 14,511 |
| | | Component Spend Plan Source - Realignment | | | | | | -689 | | |
| 01 | FNWZ213003 | B-21 LRS Fuels Administrative Laboratory | | 12,800 | | | | | | 12,800 |
| | TX | Dyess Air Force Base | | | | | | | | |
| | | FY 2025 Appropriated Base | | 12,800 | | | | | | 12,800 |
| 01 | FNWZ213004 | B-21 Refueler Truck Yard | | 18,500 | | | | | | 18,500 |
| | TX | Dyess Air Force Base | | | | | | | | |
| | | FY 2025 Appropriated Base | | 18,500 | | | | | | 18,500 |
| 01 | FTFA213201 | LRSO Hardware Software Development Test Fac | | 8,400 | | | | | | 8,400 |
| | FL | Eglin AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | 8,400 | | | | | | 8,400 |
| 01 | FXBM225791 | B-21 Weapons Generation Facility Inc | | 105,000 | | | | | | 105,000 |
| | SD | Ellsworth AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | 105,000 | | | | | | 105,000 |
| 01 | FXBM253404 | B-21 N. Env. Protection Shelters (60 Row) | | 54,000 | | | | -1,100 | | 52,900 |
| | SD | Ellsworth AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | 54,000 | | | | -1,100 | | 52,900 |
| | | Component Spend Plan Source - Realignment | | | | | | -1,100 | | |
| 01 | FXBM253795 | B-21 ADAL Squadron Operations | | 44,000 | | | | 5,500 | | 49,500 |
| | SD | Ellsworth AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | 44,000 | | | | 5,500 | | 49,500 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 5,500 | | |
| 01 | FXBM263794 | B-21 E. Alert Apron Env. Protection Shelters | | 79,000 | | | | -1,900 | | 77,100 |
| | SD | Ellsworth AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | 79,000 | | | | -1,900 | | 77,100 |
| | | Component Spend Plan Source - Realignment | | | | | | -1,900 | | |
| 01 | FXSB263002 | Joint Integrated Test and Training Ctr, Inc | | 126,000 | | | | | | 126,000 |
| | AK | JB Elmendorf-Richardson | | | | | | | | |
| | | FY 2025 Appropriated Base | | 126,000 | | | | | | 126,000 |
| 01 | GHLN244125 | GBSD Utility Corridor, Inc | | 70,000 | | | | | | 70,000 |
| | WY | F.E. Warren AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | 70,000 | | | | | | 70,000 |
| 01 | GHLN250722 | GBSD Consolidated Maintenance Facility | | 194,000 | | | | 14,145 | | 208,145 |
| | WY | F.E. Warren AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | 194,000 | | | | 14,145 | | 208,145 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 14,145 | | |

| Base for Reprogramming Actions | | | | | | | | |
|--|------------|---|----------|--------------------------------|----------|--|----------|---|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Air Force, 2025/2029 (3300F) | | | | | | 2025 | | |
| Line Item | a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action |
| | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h Amount i |
| 01 | GHLN257170 | GBSD Land Acquisition Phase 2 | 139,000 | | | | | 139,000 |
| | WY | F.E. Warren AFB | | | | | | |
| | | FY 2025 Appropriated Base | 139,000 | | | | | 139,000 |
| 01 | JBSF200567 | METC - Barracks/Ships/Dorms #1, Inc | 77,000 | | | | | 77,000 |
| | TX | Joint Base San Antonio | | | | | | |
| | | FY 2025 Appropriated Base | 77,000 | | | | | 77,000 |
| 01 | KRSM183007 | T-7A Depot Maintenance Complex, Inc | 50,000 | | | | | 50,000 |
| | UT | Hill AFB | | | | | | |
| | | FY 2025 Appropriated Base | 50,000 | | | | | 50,000 |
| 01 | LXEZ193437 | PDI: Theater A/C Corrosion Control Ctr, Inc 3 | 132,700 | | | | -66,350 | 66,350 |
| | JA | Kadena AB | | | | | | |
| | | FY 2025 Appropriated Base | 132,700 | | | | -66,350 | 66,350 |
| | | Component Spend Plan Source - Realignment | | | | | -66,350 | |
| 01 | LZCB210001 | EDI: DABS-FEV Storage | 110,000 | | | | -3,800 | 106,200 |
| | DA | Karup | | | | | | |
| | | FY 2025 Appropriated Base | 110,000 | | | | -3,800 | 106,200 |
| | | Component Spend Plan Source - Realignment | | | | | -3,800 | |
| 01 | MSET223003 | Surety: Barrier Systems | 185,000 | | | | -125,500 | 59,500 |
| | UK | Royal Air Force Lakenheath | | | | | | |
| | | FY 2025 Appropriated Base | 185,000 | | | | -125,500 | 59,500 |
| | | Component Spend Plan Source - Realignment | | | | | -125,500 | |
| 01 | MUHJ223003 | Dormitory | 81,000 | | | | 25,000 | 106,000 |
| | VA | Joint Base Langley-Eustis | | | | | | |
| | | FY 2025 Appropriated Base | 81,000 | | | | 25,000 | 106,000 |
| | | Component Spend Plan Requirement - Realignment | | | | | 25,000 | |
| 01 | MXDP193002 | T-7A Unity Maintenance Training Facility | 18,000 | | | | -18,000 | |
| | TX | Laughlin AFB | | | | | | |
| | | FY 2025 Appropriated Base | 18,000 | | | | -18,000 | |
| | | Component Spend Plan Source - Realignment | | | | | -18,000 | |
| 01 | MXDP193005 | T-7A Ground Based Training System Facility | 38,000 | | | | -38,000 | |
| | TX | Laughlin AFB | | | | | | |
| | | FY 2025 Appropriated Base | 38,000 | | | | -38,000 | |
| | | Component Spend Plan Source - Realignment | | | | | -38,000 | |
| 01 | MXRD153007 | MIT-LL/Engineering and Prototype Fac, Inc | 76,000 | | | | | 76,000 |
| | MA | Hanscom AFB | | | | | | |
| | | FY 2025 Appropriated Base | 76,000 | | | | | 76,000 |
| 01 | NZAS033002 | GBSD Commercial Entrance Control Facility | 20,000 | | | | | 20,000 |
| | MT | Malmstrom AFB | | | | | | |
| | | FY 2025 Appropriated Base | 20,000 | | | | | 20,000 |

| Base for Reprogramming Actions | | | | | | | | | |
|--|-------------|--|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | | |
| Appropriation Account Title: | | | | | | | Fiscal Year Program: | | |
| Military Construction, Air Force, 2025/2029 (3300F) | | | | | | | 2025 | | |
| Line Item | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 | NZAS1014838 | Weapons Storage & Maintenance Fac Inc | 238,000 | | | | -58,000 | | 180,000 |
| | MT | Malmstrom AFB | | | | | | | |
| | | FY 2025 Appropriated Base | 238,000 | | | | -58,000 | | 180,000 |
| | | Component Spend Plan Source - Realignment | | | | | -58,000 | | |
| 01 | QFQE213521 | SOW Campus Infrastructure | 51,000 | | | | 6,100 | | 57,100 |
| | UK | Royal Air Force Mildenhall | | | | | | | |
| | | FY 2025 Appropriated Base | 51,000 | | | | 6,100 | | 57,100 |
| | | Component Spend Plan Requirement - Realignment | | | | | 6,100 | | |
| 01 | QYZH073004 | Child Development Center | 40,000 | | | | 19,000 | | 59,000 |
| | ID | Mountain Home AFB | | | | | | | |
| | | FY 2025 Appropriated Base | 40,000 | | | | 19,000 | | 59,000 |
| | | Component Spend Plan Requirement - Realignment | | | | | 19,000 | | |
| 01 | QYZH253000 | Homeland Defense Over-the-Horizon Radar, INC | 198,000 | | | | | | 198,000 |
| | OR | Mountain Home AFB | | | | | | | |
| | | FY 2025 Appropriated Base | 198,000 | | | | | | 198,000 |
| 01 | UHHZ210600 | Battle Management Combined Ops Complex, Inc | 64,000 | | | | | | 64,000 |
| | GA | Robins AFB | | | | | | | |
| | | FY 2025 Appropriated Base | 64,000 | | | | | | 64,000 |
| 01 | XUMU212936 | Sentinel AETC Formal Training Unit | 167,000 | | | | | | 167,000 |
| | CA | Vandenberg AFB | | | | | | | |
| | | FY 2025 Appropriated Base | 167,000 | | | | | | 167,000 |
| 01 | XUMU222919 | GBSD Re-Entry Vehicle Facility | 110,000 | | | | | | 110,000 |
| | CA | Vandenberg AFB | | | | | | | |
| | | FY 2025 Appropriated Base | 110,000 | | | | | | 110,000 |
| 01 | YAAD229010 | PDI: Runway Extension, Inc | 96,000 | | | | | | 96,000 |
| | FM | Yap Airfield | | | | | | | |
| | | FY 2025 Appropriated Base | 96,000 | | | | | | 96,000 |
| 01 | AWUB155000 | Barksdale Air Force Base--ADAL Child Development Center | | | | | 22,440 | | 22,440 |
| | LA | Barksdale AFB | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | 22,440 | | 22,440 |
| | | Component Spend Plan Requirement - Realignment | | | | | 22,440 | | |
| 01 | CRWU223006 | Buckley Space Force Base-- Power Independence, Mission Control Station | | | | | 76,000 | | 76,000 |
| | CO | Buckley SFB | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | 76,000 | | 76,000 |
| | | Component Spend Plan Requirement - Realignment | | | | | 76,000 | | |

| Base for Reprogramming Actions | | | | | | | | | | |
|---|------------|--|---|-----------|--------------------------------|----------|--|----------|---|-----------|
| (Dollars in Thousands) | | | | | | | | | | |
| Appropriation Account Title: | | | | | | | Fiscal Year Program: | | | |
| Military Construction, Air Force, 2025/2029 (3300F) | | | | | | | 2025 | | | |
| | | | | | | | | | | |
| Line Item | | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 | ENRY203001 | Rygge- Munitions Storage Area | | | | | | 8,000 | | 8,000 |
| | NW | Rygge | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 8,000 | | 8,000 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 8,000 | | |
| 01 | GKVB233002 | EDI: RADR Storage Facility | | | | | | 20,500 | | 20,500 |
| | UK | Raf Fairford | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 20,500 | | 20,500 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 20,500 | | |
| 01 | HKRZ237219 | Fort Smith Map-- F35: Academic Training Center | | | | 73,821 | | | | 73,821 |
| | AR | Fort Smith | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | 73,821 | | | | 73,821 |
| | | Appropriation Adjustment (Title XI) | | | | 73,821 | | | | |
| 01 | KRSM229057 | F-35 T-7A East Campus Infrastructure | | | | | | 29,800 | | 29,800 |
| | UT | Hill AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 29,800 | | 29,800 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 29,800 | | |
| 01 | MAHG233000 | Keesler Air Force Base-- Air Traffic Control Tower | | | | 25,000 | | | | 25,000 |
| | MS | Keesler AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | 25,000 | | | | 25,000 |
| | | Appropriation Adjustment (Title XI) | | | | 25,000 | | | | |
| 01 | | JBSA--BMT CLASSROOM/DINING FACILITY 4 | | | | | | 71,208 | | 71,208 |
| | TX | Lackland AFB | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 71,208 | | 71,208 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 71,208 | | |
| 01 | MSET193007 | EDI: RADR Storage Facility | | | | | | 15,000 | | 15,000 |
| | UK | Royal Air Force Lakenheath | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 15,000 | | 15,000 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 15,000 | | |
| 01 | PAF198127 | Unspecified Location TACMOR Utilities and Infrastructure | | | | | | 25,000 | | 25,000 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 25,000 | | 25,000 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 25,000 | | |
| 01 | QUUG201012 | EDI: Munitions Storage | | | | | | 17,265 | | 17,265 |
| | SP | Moron | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 17,265 | | 17,265 |
| | | Component Spend Plan Requirement - Realignment | | | | | | 17,265 | | |
| Subtotal Budget Activity 01: Major construction | | | | 2,617,600 | | 98,821 | | 41,619 | | 2,758,040 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|----------------|--------------------------------|---------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Air Force, 2025/2029 (3300F) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 PAYZ250003 | | 104,700 | | | | 5,900 | | 110,600 |
| ZU | | | | | | | | |
| Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 104,700 | | | | 5,900 | | 110,600 |
| Component Spend Plan Requirement - Realignment | | | | | | 5,900 | | |
| 02 PAYZ250011 | | 24,900 | | | | -24,900 | | |
| ZU | | | | | | | | |
| Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 24,900 | | | | -24,900 | | |
| Component Spend Plan Source - Realignment to proper BLI | | | | | | -24,900 | | |
| Subtotal Budget Activity 02: Minor construction | | 129,600 | | | | -19,000 | | 110,600 |
| Budget Activity 03: Planning and design | | | | | | | | |
| 03 PAYZ250002 | | 355,011 | | | | -355,011 | | |
| ZU | | | | | | | | |
| Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 355,011 | | | | -355,011 | | |
| Component Spend Plan Source - Realignment to proper BLI | | | | | | -355,011 | | |
| 03 PAYZ250010 | | 84,915 | | | | -84,915 | | |
| ZU | | | | | | | | |
| Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 84,915 | | | | -84,915 | | |
| Component Spend Plan Source - Realignment to proper BLI | | | | | | -84,915 | | |
| 03 PAYZ250001 | | | | 61,179 | | 417,307 | | 478,486 |
| WW | | | | | | | | |
| World Wide Location | | | | | | | | |
| FY 2025 Appropriated Base | | | | 61,179 | | 417,307 | | 478,486 |
| Appropriation Adjustment (Title XI) | | | | 61,179 | | | | |
| Component Spend Plan Requirement - Realignment | | | | | | 417,307 | | |
| Subtotal Budget Activity 03: Planning and design | | 439,926 | | 61,179 | | -22,619 | | 478,486 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|------------------|--------------------------------|----------------|--|----------------------|---|------------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Air Force, 2025/2029 (3300F) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Grand Total Military Construction, Air Force, 2025/2029 | | 3,187,126 | | 160,000 | | | | 3,347,126 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 3,187,126 | | | | | | 3,187,126 |
| Appropriation Adjustment (Title XI) | | | | 160,000 | | | | |
| Subtotal General Provision Additions | | | | | | | | 160,000 |
| Subtotal General Provisions | | | | | | | | 160,000 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 3,187,126 | | 160,000 | | | | 3,347,126 |
| Footnotes: | | | | | | | | |
| Military Construction and Family Housing spend plans for the Disaster Relief Supplemental Appropriations Act, 2025 was separately provided to Congress in February 2025 and March 2025. | | | | | | | | |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|---------------|--------------------------------|---------------|--|----------------------|---|---------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Air National Guard, 2025/2029 (3830F) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: Major construction | | | | | | | | |
| 01 AQRC189015 F-16 Mission Training Center | | 18,000 | | | | | | 18,000 |
| NJ Atlantic City IAP | | | | | | | | |
| FY 2025 Appropriated Base | | 18,000 | | | | | | 18,000 |
| 01 DDPM239001 C-130J ADAL Fuel Cell Building 1674 | | 13,100 | | 9,900 | | | | 23,000 |
| TX Fort Worth | | | | | | | | |
| FY 2025 Appropriated Base | | 13,100 | | 9,900 | | | | 23,000 |
| Appropriation Adjustment (Title XI) | | | | 9,900 | | | | |
| 01 FXSB179042 Combat Rescue Helicopter Simulator | | 19,300 | | | | | | 19,300 |
| AK Elmendorf AFB | | | | | | | | |
| FY 2025 Appropriated Base | | 19,300 | | | | | | 19,300 |
| 01 KNMD239001 Space Control Center | | 36,600 | | | | | | 36,600 |
| HI Hickam AFB | | | | | | | | |
| FY 2025 Appropriated Base | | 36,600 | | | | | | 36,600 |
| 01 LSGA239001 F-35 Consolidated Weapons Training | | 26,200 | | | | | | 26,200 |
| FL Jacksonville IAP | | | | | | | | |
| FY 2025 Appropriated Base | | 26,200 | | | | | | 26,200 |
| 01 QMSN179066 Combat Rescue Helicopter Simulator | | 12,600 | | | | | | 12,600 |
| CA Moffett Field | | | | | | | | |
| FY 2025 Appropriated Base | | 12,600 | | | | | | 12,600 |
| 01 WKVB179041 Combat Rescue Helicopter Simulator | | 14,000 | | | | | | 14,000 |
| NY Francis S. Gabreski Airport | | | | | | | | |
| FY 2025 Appropriated Base | | 14,000 | | | | | | 14,000 |
| 01 FKNN159044 Bangor IAP - Fuel Cell Hangar | | | | 50,000 | | | | 50,000 |
| FY 2025 Appropriated Base | | | | 50,000 | | | | 50,000 |
| Appropriation Adjustment (Title XI) | | | | 50,000 | | | | |
| 01 HKRZ237904 Fort Smith MAP - F-35 3 Bay Aircraft Maintenance Hangar (FMS) | | | | 14,000 | | | | 14,000 |
| AR Fort Smith | | | | | | | | |
| FY 2025 Appropriated Base | | | | 14,000 | | | | 14,000 |
| Appropriation Adjustment (Title XI) | | | | 14,000 | | | | |
| 01 HKRZ237931 Fort Smith MAP - F-35 Squad OPS Mission Planning Facility (FMS) | | | | 26,000 | | | | 26,000 |
| AR Fort Smith | | | | | | | | |
| FY 2025 Appropriated Base | | | | 26,000 | | | | 26,000 |
| Appropriation Adjustment (Title XI) | | | | 26,000 | | | | |

| Base for Reprogramming Actions | | | | | | | | | | |
|--|------------|-------------------------------------|---|----------|--------------------------------|----------|--|----------|---|----------|
| (Dollars in Thousands) | | | | | | | | | | |
| Appropriation Account Title: | | | | | | | Fiscal Year Program: | | | |
| Military Construction, Air National Guard, 2025/2029 (3830F) | | | | | | | 2025 | | | |
| | | | | | | | | | | |
| Line Item | | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 | TQKD189126 | Special Tactics Complex, Phase 1 | | | | 5,700 | | | | 5,700 |
| | OR | Portland IAP | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | 5,700 | | | | 5,700 |
| | | Appropriation Adjustment (Title XI) | | | | 5,700 | | | | |
| Subtotal Budget Activity 01: Major construction | | | | 139,800 | | 105,600 | | | | 245,400 |
| Budget Activity 02: Minor construction | | | | | | | | | | |
| 02 | PAYZ250006 | Unspecified Minor Construction | | 40,200 | | -31,200 | | | | 9,000 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | 40,200 | | -31,200 | | | | 9,000 |
| | | Appropriation Adjustment (Title XI) | | | | -31,200 | | | | |
| Subtotal Budget Activity 02: Minor construction | | | | 40,200 | | -31,200 | | | | 9,000 |
| Budget Activity 03: Planning and design | | | | | | | | | | |
| 03 | PAYZ250005 | Planning and Design | | 10,792 | | 25,300 | | | | 36,092 |
| | ZU | Various Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | 10,792 | | 25,300 | | | | 36,092 |
| | | Appropriation Adjustment (Title XI) | | | | 25,300 | | | | |
| Subtotal Budget Activity 03: Planning and design | | | | 10,792 | | 25,300 | | | | 36,092 |
| Grand Total Military Construction, Air National Guard, 2025/2029 | | | | 190,792 | | 99,700 | | | | 290,492 |
| Financing | | | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | | | 190,792 | | | | | | 190,792 |
| Appropriation Adjustment (Title XI) | | | | | | 99,700 | | | | |
| Subtotal General Provision Additions | | | | | | | | | | 99,700 |
| Subtotal General Provisions | | | | | | | | | | 99,700 |
| TOTAL FINANCING - FY 2025 PROGRAM | | | | 190,792 | | 99,700 | | | | 290,492 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|---------------|--------------------------------|--------------|--|----------------------|---|---------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Air Force Reserve, 2025/2029 (3730F) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 03: Planning and design | | | | | | | | |
| 03 PAYZ250313 Planning & Design | | 562 | | 5,400 | | 11,000 | | 16,962 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 562 | | 5,400 | | 11,000 | | 16,962 |
| Component Spend Plan Requirement - Transfer from BLI FGWB210004 (Security Forces Facility) to BLI PAYZ250313 (Planning and Design) | | | | | | 11,000 | | |
| Appropriation Adjustment (Title XI) | | | | 5,400 | | | | |
| Subtotal Budget Activity 03: Planning and design | | 562 | | 5,400 | | 11,000 | | 16,962 |
| Grand Total Military Construction, Air Force Reserve, 2025/2029 | | 69,263 | | 5,400 | | | | 74,663 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 69,263 | | | | | | 69,263 |
| Appropriation Adjustment (Title XI) | | | | 5,400 | | | | |
| Subtotal General Provision Additions | | | | | | | | 5,400 |
| Subtotal General Provisions | | | | | | | | 5,400 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 69,263 | | 5,400 | | | | 74,663 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Construction, Air Force, 2025/2029 (0740F) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 01: New Construction | | | | | | | | |
| 01 TYFR214129 KMC 02 - Construct Two Car Garages (5 Units) | | 1,400 | | | | | | 1,400 |
| GY Ramstein AB | | | | | | | | |
| FY 2025 Appropriated Base | | 1,400 | | | | | | 1,400 |
| 01 ZHTV174002 Construct 2 GOQ Units | | 4,350 | | | | | | 4,350 |
| GY Ramstein AB | | | | | | | | |
| FY 2025 Appropriated Base | | 4,350 | | | | | | 4,350 |
| Subtotal Budget Activity 01: New Construction | | 5,750 | | | | | | 5,750 |
| Budget Activity 03: Construction Improvements | | | | | | | | |
| 03 FXSBPH2502 MHPI Restructure - JBER Phase III | | 120,000 | | | | | | 120,000 |
| AK Joint Base Elmendorf-Richardson | | | | | | | | |
| FY 2025 Appropriated Base | | 120,000 | | | | | | 120,000 |
| 03 MHPI Restructure - Lackland | | 24,000 | | | | | | 24,000 |
| TX Lackland AFB | | | | | | | | |
| FY 2025 Appropriated Base | | 24,000 | | | | | | 24,000 |
| 03 ZNRE194318 Const_imp - Yokota PAIP 8B West (19 Units) | | 26,242 | | | | | | 26,242 |
| JA Yokota AB | | | | | | | | |
| FY 2025 Appropriated Base | | 26,242 | | | | | | 26,242 |
| 03 ZNRE224305 Const_imp - Yokota PAIP 9 Phase 2 (32 Units) | | 39,000 | | | | | | 39,000 |
| JA Yokota AB | | | | | | | | |
| FY 2025 Appropriated Base | | 39,000 | | | | | | 39,000 |
| Subtotal Budget Activity 03: Construction Improvements | | 209,242 | | | | | | 209,242 |
| Budget Activity 04: Planning and design | | | | | | | | |
| 04 PAYZ714FNA Planning & Design | | 6,557 | | | | | | 6,557 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 6,557 | | | | | | 6,557 |
| Subtotal Budget Activity 04: Planning and design | | 6,557 | | | | | | 6,557 |
| Grand Total Family Housing Construction, Air Force, 2025/2029 | | 221,549 | | | | | | 221,549 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 221,549 | | | | | | 221,549 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 221,549 | | | | | | 221,549 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Air Force, 2025/2025 (0745F) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 05: Utilities | | | | | | | | |
| 05 5100000745 Utilities | | 49,955 | | | | | | 49,955 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 49,955 | | | | | | 49,955 |
| Subtotal Budget Activity 05: Utilities | | 49,955 | | | | | | 49,955 |
| Budget Activity 06: Operation | | | | | | | | |
| 06 6100000745 Management | | 71,384 | | 5,000 | | | | 76,384 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 71,384 | | 5,000 | | | | 76,384 |
| Appropriation Adjustment (Title XI) | | | | 5,000 | | | | |
| 06 6200000745 Services | | 12,446 | | | | | | 12,446 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 12,446 | | | | | | 12,446 |
| 06 6300000745 Furnishings | | 24,230 | | | | | | 24,230 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 24,230 | | | | | | 24,230 |
| 06 6400000745 Miscellaneous | | 2,426 | | | | | | 2,426 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 2,426 | | | | | | 2,426 |
| Subtotal Budget Activity 06: Operation | | 110,486 | | 5,000 | | | | 115,486 |
| Budget Activity 07: Leasing | | | | | | | | |
| 07 7000000745 Leasing | | 6,278 | | | | | | 6,278 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 6,278 | | | | | | 6,278 |
| Subtotal Budget Activity 07: Leasing | | 6,278 | | | | | | 6,278 |
| Budget Activity 08: Maintenance | | | | | | | | |
| 08 8000000745 Maintenance | | 127,023 | | | | | | 127,023 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 127,023 | | | | | | 127,023 |
| Subtotal Budget Activity 08: Maintenance | | 127,023 | | | | | | 127,023 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Air Force, 2025/2025 (0745F) | | | | | | 2025 | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 12: Housing Privatization support | | | | | | | | |
| 12 1200000745 Housing Privatization | | 32,508 | | 5,000 | | | | 37,508 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 32,508 | | 5,000 | | | | 37,508 |
| Appropriation Adjustment (Title XI) | | | | 5,000 | | | | |
| Subtotal Budget Activity 12: Housing Privatization support | | 32,508 | | 5,000 | | | | 37,508 |
| Grand Total Family Housing Operation and Maintenance, Air Force, 2025/2025 | | 326,250 | | 10,000 | | | | 336,250 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 326,250 | | | | | | 326,250 |
| Appropriation Adjustment (Title XI) | | | | 10,000 | | | | |
| Subtotal General Provision Additions | | | | | | | | 10,000 |
| Subtotal General Provisions | | | | | | | | 10,000 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 326,250 | | 10,000 | | | | 336,250 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|----------------|--------------------------------|-----------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Base Realignment and Closure, Air Force, 2025/XXXX (051603FX) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Air Force | | | | | | | | |
| Budget Activity 01: DOD BRAC | | | | | | | | |
| 01 F1400001 DoD BRAC Activities - Air Force | | 121,952 | | -121,952 | | | | |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 121,952 | | -121,952 | | | | |
| Appropriation Adjustment (Title XI) | | | | -121,952 | | | | |
| 01 03F1400001 BRAC - Operation & Maintenance | | | | 3,900 | | | | 3,900 |
| FY 2025 Appropriated Base | | | | 3,900 | | | | 3,900 |
| Appropriation Adjustment (Title XI) | | | | 3,900 | | | | |
| 01 06F1400001 BRAC – Environmental | | | | 126,159 | | | | 126,159 |
| FY 2025 Appropriated Base | | | | 126,159 | | | | 126,159 |
| Appropriation Adjustment (Title XI) | | | | 126,159 | | | | |
| Subtotal Budget Activity 01: DOD BRAC | | 121,952 | | 8,107 | | | | 130,059 |
| Subtotal Air Force | | 121,952 | | 8,107 | | | | 130,059 |
| Grand Total Base Realignment and Closure, Air Force, 2025/XXXX | | 121,952 | | 8,107 | | | | 130,059 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 121,952 | | | | | | 121,952 |
| Appropriation Adjustment (Title XI) | | | | 8,107 | | | | |
| Subtotal General Provision Additions | | | | | | | | 8,107 |
| Subtotal General Provisions | | | | | | | | 8,107 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 121,952 | | 8,107 | | | | 130,059 |

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| Base for Reprogramming Actions | | | | | | | | |
|---|---|---------------|--------------------------------|-------------|--|----------------------|---|---------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Defense Health Agency | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | |
| 01 10267400 | | 96,829 | | | | | | 96,829 |
| GB | | | | | | | | |
| Guantanamo Bay Naval Station | | | | | | | | |
| FY 2025 Appropriated Base | | 96,829 | | | | | | 96,829 |
| 01 10267500 | | 77,651 | | | | | | 77,651 |
| MD | | | | | | | | |
| Bethesda Naval Hospital | | | | | | | | |
| FY 2025 Appropriated Base | | 77,651 | | | | | | 77,651 |
| 01 10503000 | | 15,040 | | | | 29,147 | | 44,187 |
| MD | | | | | | | | |
| Joint Base Andrews | | | | | | | | |
| FY 2025 Appropriated Base | | 15,040 | | | | 29,147 | | 44,187 |
| Component Spend Plan Requirement - Agency prioritization - funds from deferred projects at Kunsan Air Base and Ft. Carson | | | | | | 29,147 | | |
| 01 80411000 | | 41,000 | | | | -41,000 | | |
| CO | | | | | | | | |
| Fort Carson, Colorado | | | | | | | | |
| FY 2025 Appropriated Base | | 41,000 | | | | -41,000 | | |
| Component Spend Plan Source - Agency prioritization - Defer Project | | | | | | -41,000 | | |
| 01 89907000 | | 45,040 | | | | 10,160 | | 55,200 |
| CA | | | | | | | | |
| Camp Pendleton, California | | | | | | | | |
| FY 2025 Appropriated Base | | 45,040 | | | | 10,160 | | 55,200 |
| Component Spend Plan Requirement - Agency prioritization - funds from deferred project at Kunsan Air Base | | | | | | 10,160 | | |
| 01 90414000 | | 26,440 | | | | 5,560 | | 32,000 |
| CA | | | | | | | | |
| Camp Pendleton, California | | | | | | | | |
| FY 2025 Appropriated Base | | 26,440 | | | | 5,560 | | 32,000 |
| Component Spend Plan Requirement - Agency prioritization - funds from deferred project at Kunsan Air Base | | | | | | 5,560 | | |
| 01 92193000 | | 24,930 | | | | 9,500 | | 34,430 |
| CA | | | | | | | | |
| Camp Pendleton, California | | | | | | | | |
| FY 2025 Appropriated Base | | 24,930 | | | | 9,500 | | 34,430 |
| Agency prioritization - funds from deferred project at Kunsan Air Base | | | | | | 9,500 | | |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|---|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignment | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 93782000 Ambulatory Care Center Replacement | | 64,942 | | | | -64,942 | | |
| KR Kunsan Air Base | | | | | | | | |
| FY 2025 Appropriated Base | | 64,942 | | | | -64,942 | | |
| Component Spend Plan Source - Agency prioritization - Defer Project | | | | | | -64,942 | | |
| 01 97889000 Ambulatory Care Clinic Replacement (Dental) | | 72,050 | | | | | | 72,050 |
| SC Parris Island | | | | | | | | |
| FY 2025 Appropriated Base | | 72,050 | | | | | | 72,050 |
| Subtotal Budget Activity 01: Major Construction | | 463,922 | | | | -51,575 | | 412,347 |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 95686000 Unspecified Minor Construction | | 18,000 | | | | | | 18,000 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 18,000 | | | | | | 18,000 |
| Subtotal Budget Activity 02: Minor construction | | 18,000 | | | | | | 18,000 |
| Budget Activity 03: Planning and Design | | | | | | | | |
| 03 95687000 Planning & Design | | 46,751 | | | | 51,575 | | 98,326 |
| ZU Various Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 46,751 | | | | 51,575 | | 98,326 |
| Component Spend Plan Requirement - Agency prioritization - funds from deferred projects at Kunsan Air Base and Ft. Carson | | | | | | 51,575 | | |
| Subtotal Budget Activity 03: Planning and Design | | 46,751 | | | | 51,575 | | 98,326 |
| Subtotal Defense Health Agency | | 528,673 | | | | | | 528,673 |
| Defense Intelligence Agency | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | |
| 01 20259599 MSIC Advanced Analysis Facility Phase 2 | | | | 54,000 | | | | 54,000 |
| AL Redstone Arsenal | | | | | | | | |
| FY 2025 Appropriated Base | | | | 54,000 | | | | 54,000 |
| Appropriation Adjustment (Title XI) | | | | 54,000 | | | | |
| Subtotal Budget Activity 01: Major Construction | | | | 54,000 | | | | 54,000 |
| Subtotal Defense Intelligence Agency | | | | 54,000 | | | | 54,000 |

| Base for Reprogramming Actions | | | | | | | | | | |
|--|-----------|---|---|----------|--------------------------------|----------|--|----------|---|----------|
| (Dollars in Thousands) | | | | | | | | | | |
| Appropriation Account Title: | | | | | | | Fiscal Year Program: | | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | | 2025 | | | |
| | | | | | | | | | | |
| Line Item | | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 03 | GPWDESIGN | DLA General Purpose Warehouse Design FY25 | | | | | | 2,500 | | 2,500 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | | | 2,500 | | 2,500 |
| | | Component Spend Plan Requirement - Congressional Intent | | | | | | 2,500 | | |
| 03 | SAWDESIGN | DLA Small Arms Warehouse Design FY25 | | | | 8,420 | | 7,000 | | 15,420 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | | | 8,420 | | 7,000 | | 15,420 |
| | | Component Spend Plan Requirement - Congressional Intent | | | | | | 7,000 | | |
| | | Appropriation Adjustment (Title XI) | | | | 8,420 | | | | |
| Subtotal Budget Activity 03: Planning and Design | | | | 105,000 | | 8,420 | | 9,500 | | 122,920 |
| Subtotal Defense Logistics Agency | | | | 390,933 | | 8,420 | | 9,500 | | 408,853 |
| Defense Wide | | | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | | | |
| 01 | D03D0001 | Energy Resilience and Conserv. Invest. Prog. | | 636,000 | | | | | | 636,000 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | 636,000 | | | | | | 636,000 |
| Subtotal Budget Activity 01: Major Construction | | | | 636,000 | | | | | | 636,000 |
| Budget Activity 02: Minor construction | | | | | | | | | | |
| 02 | D03D0003 | Unspecified Minor Construction | | 3,000 | | | | | | 3,000 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | 3,000 | | | | | | 3,000 |
| Subtotal Budget Activity 02: Minor construction | | | | 3,000 | | | | | | 3,000 |
| Budget Activity 03: Planning and Design | | | | | | | | | | |
| 03 | D03D0004 | Planning and Design | | 26,081 | | | | 2,500 | | 28,581 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | 26,081 | | | | 2,500 | | 28,581 |
| | | Component Spend Plan Requirement - Congressional Intent - Realign Fuel Facility Ebbing, Arkansas from DLA | | | | | | 2,500 | | |
| 03 | D15ECIPPD | ERCIP Design | | 96,238 | | | | | | 96,238 |
| | ZU | Unspecified Worldwide Locations | | | | | | | | |
| | | FY 2025 Appropriated Base | | 96,238 | | | | | | 96,238 |
| Subtotal Budget Activity 03: Planning and Design | | | | 122,319 | | | | 2,500 | | 124,819 |
| Subtotal Defense Wide | | | | 761,319 | | | | 2,500 | | 763,819 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Department of Defense Education Activity | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | |
| 01 12KUHJ01 Kubasaki High School | | 160,000 | | | | | | 160,000 |
| JA Camp Butler | | | | | | | | |
| FY 2025 Appropriated Base | | 160,000 | | | | | | 160,000 |
| 01 14KIJA01 Kinnick High School INC | | 40,386 | | | | -30,000 | | 10,386 |
| JA Yokosuka | | | | | | | | |
| FY 2025 Appropriated Base | | 40,386 | | | | -30,000 | | 10,386 |
| Component Spend Plan Source - Agency prioritization - Favorable Exchange Rates | | | | | | -30,000 | | |
| 01 15LHUK01 Lakenheath High School | | 153,000 | | | | | | 153,000 |
| UK Royal Air Force Lakenheath | | | | | | | | |
| FY 2025 Appropriated Base | | 153,000 | | | | | | 153,000 |
| 01 18SPGY01 Spangdahlem Elem. School Replace (CTC) | | 6,500 | | | | | | 6,500 |
| GY Spangdahlem AB | | | | | | | | |
| FY 2025 Appropriated Base | | 6,500 | | | | | | 6,500 |
| 01 25GHGU01 Guam High School Temporary Facilities | | 26,000 | | | | | | 26,000 |
| GU Joint Region Marianas | | | | | | | | |
| FY 2025 Appropriated Base | | 26,000 | | | | | | 26,000 |
| Subtotal Budget Activity 01: Major Construction | | 385,886 | | | | -30,000 | | 355,886 |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 10000003 Unspecified Minor Construction | | 7,400 | | | | | | 7,400 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 7,400 | | | | | | 7,400 |
| Subtotal Budget Activity 02: Minor construction | | 7,400 | | | | | | 7,400 |
| Budget Activity 03: Planning and Design | | | | | | | | |
| 03 10DESIGN Planning and Design | | 7,501 | | | | 30,000 | | 37,501 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 7,501 | | | | 30,000 | | 37,501 |
| Component Spend Plan Requirement - Agency prioritization - Favorable Exchange Rates | | | | | | 30,000 | | |
| Subtotal Budget Activity 03: Planning and Design | | 7,501 | | | | 30,000 | | 37,501 |
| Subtotal Department of Defense Education Activity | | 400,787 | | | | | | 400,787 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Missile Defense Agency | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | |
| 01 25000693 | | | | | | | | |
| GU | | 187,212 | | | | | | 187,212 |
| PDI: GDS, Command Center (Inc) | | | | | | | | |
| Joint Region Marianas | | | | | | | | |
| FY 2025 Appropriated Base | | 187,212 | | | | | | 187,212 |
| 01 25000694 | | 278,267 | | | | | | 278,267 |
| GU | | | | | | | | |
| PDI: GDS, EIAMD, Ph1 (Inc) | | | | | | | | |
| Joint Region Marianas | | | | | | | | |
| FY 2025 Appropriated Base | | 278,267 | | | | | | 278,267 |
| 01 2500690A | | 80,000 | | -80,000 | | 80,000 | | 80,000 |
| AL | | | | | | | | |
| Ground Test Facility Infrastructure (Inc) | | | | | | | | |
| Redstone Arsenal | | | | | | | | |
| FY 2025 Appropriated Base | | 80,000 | | -80,000 | | 80,000 | | 80,000 |
| Congressional Committee Adjustment (Title XI) - Resourced in FY2024 | | | | -80,000 | | | | |
| Component Spend Plan Requirement - Congressional Intent - Cost to Complete Add | | | | | | 80,000 | | |
| Subtotal Budget Activity 01: Major Construction | | 545,479 | | -80,000 | | 80,000 | | 545,479 |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 25999902 | | 5,277 | | | | | | 5,277 |
| ZU | | | | | | | | |
| Worldwide Unspecified Minor Construction | | | | | | | | |
| Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 5,277 | | | | | | 5,277 |
| Subtotal Budget Activity 02: Minor construction | | 5,277 | | | | | | 5,277 |
| Budget Activity 03: Planning and Design | | | | | | | | |
| 03 25999903 | | 4,745 | | | | | | 4,745 |
| ZU | | | | | | | | |
| Planning and Design | | | | | | | | |
| Various Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 4,745 | | | | | | 4,745 |
| Subtotal Budget Activity 03: Planning and Design | | 4,745 | | | | | | 4,745 |
| Subtotal Missile Defense Agency | | 555,501 | | -80,000 | | 80,000 | | 555,501 |
| National Security Agency | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | |
| 01 D24G0001 | | 265,000 | | | | | | 265,000 |
| MD | | | | | | | | |
| NSAW East Campus Building #5, INC 2 | | | | | | | | |
| Fort Meade | | | | | | | | |
| FY 2025 Appropriated Base | | 265,000 | | | | | | 265,000 |
| 01 D27G0005 | | 152,000 | | | | -152,000 | | |
| TX | | | | | | | | |
| NSA/CSS Texas Cryptologic Center (INC) | | | | | | | | |
| San Antonio | | | | | | | | |
| FY 2025 Appropriated Base | | 152,000 | | | | -152,000 | | |
| Component Spend Plan Source - Congressional Intent | | | | | | -152,000 | | |
| Subtotal Budget Activity 01: Major Construction | | 417,000 | | | | -152,000 | | 265,000 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|----------------|--------------------------------|-------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 02: Minor construction | | | | | | | | |
| 02 D15G0010 Unspecified Minor Construction | | 6,000 | | | | | | 6,000 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 6,000 | | | | | | 6,000 |
| Subtotal Budget Activity 02: Minor construction | | 6,000 | | | | | | 6,000 |
| Budget Activity 03: Planning and Design | | | | | | | | |
| 03 D16G0006 Planning and Design | | 41,928 | | | | | | 41,928 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 41,928 | | | | | | 41,928 |
| Subtotal Budget Activity 03: Planning and Design | | 41,928 | | | | | | 41,928 |
| Subtotal National Security Agency | | 464,928 | | | | -152,000 | | 312,928 |
| Special Operations Command | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | |
| 01 10754420 SOF AFSOC Operations Facility | | 14,000 | | | | | | 14,000 |
| FL Hurlburt Field | | | | | | | | |
| FY 2025 Appropriated Base | | 14,000 | | | | | | 14,000 |
| 01 69262000 SOF Military Working Dog Kennel Facility | | 16,800 | | | | | | 16,800 |
| GA Hunter Army Airfield | | | | | | | | |
| FY 2025 Appropriated Base | | 16,800 | | | | | | 16,800 |
| 01 81905000 SOF Consolidated Rigging Facility | | 47,000 | | | | | | 47,000 |
| GA Hunter Army Airfield | | | | | | | | |
| FY 2025 Appropriated Base | | 47,000 | | | | | | 47,000 |
| 01 81906000 SOF Military Free Fall Advanced Train Complex | | 62,000 | | | | | | 62,000 |
| AZ Yuma | | | | | | | | |
| FY 2025 Appropriated Base | | 62,000 | | | | | | 62,000 |
| 01 90610000 SOF Arms Room Addition | | 11,800 | | | | | | 11,800 |
| NC Fort Bragg | | | | | | | | |
| FY 2025 Appropriated Base | | 11,800 | | | | | | 11,800 |
| 01 P1538000 SOF Armory | | 25,400 | | | | | | 25,400 |
| NC Camp Lejeune, North Carolina | | | | | | | | |
| FY 2025 Appropriated Base | | 25,400 | | | | | | 25,400 |
| 01 P3250000 SOF Human Performance Training Center | | 32,000 | | | | | | 32,000 |
| VA Joint Expeditionary Base Little Creek - Ft Story | | | | | | | | |
| FY 2025 Appropriated Base | | 32,000 | | | | | | 32,000 |
| 01 P5020000 SOF Coldwater Training/Austere Environ. Fac | | 35,000 | | | | -35,000 | | |
| WA Keyport | | | | | | | | |
| FY 2025 Appropriated Base | | 35,000 | | | | -35,000 | | |
| Component Spend Plan Source - Congressional Intent | | | | | | -35,000 | | |

| Base for Reprogramming Actions | | | | | | | | | |
|---|------------|--|-------------|--------------------------------|-------------|--|-------------------------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | | |
| Appropriation Account Title: Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | | Fiscal Year Program: 2025 | | |
| Line Item | | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| 01 | P8230000 | SOF Operations Support Facility Ph 2 | | | -51,000 | | | | |
| | CA | Coronado | | | | | | | |
| | | FY 2025 Appropriated Base | | | 51,000 | | -51,000 | | |
| | | Congressional Committee Adjustment (Title XI) - Resourced in FY2024 | | | | | -51,000 | | |
| 01 | 86027000 | Special Warfare Center and School (SWCS) Company Operations Facility | | | 30,000 | | | | 30,000 |
| | NC | Fort Bragg | | | | | | | |
| | | FY 2025 Appropriated Base | | | 30,000 | | | | 30,000 |
| | | Appropriation Adjustment (Title XI) | | | 30,000 | | | | |
| Subtotal Budget Activity 01: Major Construction | | | 295,000 | | -21,000 | | -35,000 | | 239,000 |
| Budget Activity 02: Minor construction | | | | | | | | | |
| 02 | 25999998 | Unspecified Minor Construction | | | 24,109 | | | | 24,109 |
| | ZU | Unspecified Worldwide Locations | | | | | | | |
| | | FY 2025 Appropriated Base | | | 24,109 | | | | 24,109 |
| Subtotal Budget Activity 02: Minor construction | | | 24,109 | | | | | | 24,109 |
| Budget Activity 03: Planning and Design | | | | | | | | | |
| 03 | 25999999 | Planning and Design | | | 35,495 | | | | 35,495 |
| | ZU | Various Worldwide Locations | | | | | | | |
| | | FY 2025 Appropriated Base | | | 35,495 | | | | 35,495 |
| Subtotal Budget Activity 03: Planning and Design | | | 35,495 | | | | | | 35,495 |
| Subtotal Special Operations Command | | | 354,604 | | -21,000 | | -35,000 | | 298,604 |
| The Joint Staff | | | | | | | | | |
| Budget Activity 02: Minor construction | | | | | | | | | |
| 02 | D90J0002 | Exercise Related Minor Construction | | | 11,146 | | | | 11,146 |
| | ZU | Unspecified Worldwide Locations | | | | | | | |
| | | FY 2025 Appropriated Base | | | 11,146 | | | | 11,146 |
| 02 | INDPACMC25 | U.S. INDO-PACIFIC Command - UMC FY2025 | | | 186,800 | | | | 186,800 |
| | ZU | Unspecified Worldwide Locations | | | | | | | |
| | | FY 2025 Appropriated Base | | | 186,800 | | | | 186,800 |
| | | Appropriation Adjustment (Title XI) - Congressional Add | | | 186,800 | | | | |
| Subtotal Budget Activity 02: Minor construction | | | 11,146 | | 186,800 | | | | 197,946 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|----------------|--------------------------------|----------------|--|----------------------|---|----------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 03: Planning and Design | | | | | | | | |
| 03 D90J0003 Planning and Design | | 1,964 | | | | | | 1,964 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 1,964 | | | | | | 1,964 |
| 03 INDACPD25 U.S. INDO-PACIFIC Command - P&D FY2025 | | | | | | 320,000 | | 320,000 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | | | | | 320,000 | | 320,000 |
| Component Spend Plan Requirement - Congressional Intent | | | | | | 320,000 | | |
| Subtotal Budget Activity 03: Planning and Design | | 1,964 | | | | 320,000 | | 321,964 |
| Subtotal The Joint Staff | | 13,110 | | 186,800 | | 320,000 | | 519,910 |
| Washington Headquarters Services | | | | | | | | |
| Budget Activity 01: Major Construction | | | | | | | | |
| 01 00096001 Metro Entrance Pedestrian Access Control Pt. | | 36,800 | | | | | | 36,800 |
| VA Pentagon | | | | | | | | |
| FY 2025 Appropriated Base | | 36,800 | | | | | | 36,800 |
| 01 00097671 Defense Health Headquarters | | 225,000 | | | | -225,000 | | |
| VA Fort Belvoir | | | | | | | | |
| FY 2025 Appropriated Base | | 225,000 | | | | -225,000 | | |
| Component Spend Plan Source - Congressional Intent | | | | | | -225,000 | | |
| Subtotal Budget Activity 01: Major Construction | | 261,800 | | | | -225,000 | | 36,800 |
| Budget Activity 03: Planning and Design | | | | | | | | |
| 03 D9999999 Planning and Design | | 1,508 | | | | | | 1,508 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 1,508 | | | | | | 1,508 |
| Subtotal Budget Activity 03: Planning and Design | | 1,508 | | | | | | 1,508 |
| Subtotal Washington Headquarters Services | | 263,308 | | | | -225,000 | | 38,308 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-----------|--------------------------------|----------|--|----------------------|---|-----------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Construction, Defense-Wide, 2025/2029 (0500D) | | | | | | 2025 | | |
| | | | | | | | | |
| Line Item | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| a | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Grand Total Military Construction, Defense-Wide, 2025/2029 | | 3,733,163 | | 148,220 | | | | 3,881,383 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 3,733,163 | | | | | | 3,733,163 |
| Appropriation Adjustment (Title XI) | | | | 279,220 | | | | |
| Subtotal General Provision Additions | | | | | | | | 279,220 |
| Congressional Committee Adjustment (Title XI) | | | | -131,000 | | | | |
| Subtotal General Provision Reductions | | | | | | | | -131,000 |
| Subtotal General Provisions | | | | | | | | 148,220 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 3,733,163 | | 148,220 | | | | 3,881,383 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| North Atlantic Treaty Organization Security Investment Program, 2025/XXXX (0804DX) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Defense Wide | | | | | | | | |
| Budget Activity 01: NATO infrastructure | | | | | | | | |
| 01 D96D0005 Nato Security Investment Program | | 433,864 | | -140,430 | | | | 293,434 |
| ZU Nato Security Investment Program | | | | | | | | |
| FY 2025 Appropriated Base | | 433,864 | | -140,430 | | | | 293,434 |
| Appropriation Adjustment (Title XI) | | | | -140,430 | | | | |
| Subtotal Budget Activity 01: NATO infrastructure | | 433,864 | | -140,430 | | | | 293,434 |
| Subtotal Defense Wide | | 433,864 | | -140,430 | | | | 293,434 |
| Grand Total North Atlantic Treaty Organization Security Investment Program , | | 433,864 | | -140,430 | | | | 293,434 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 433,864 | | | | | | 433,864 |
| Appropriation Adjustment (Title XI) | | | | -140,430 | | | | |
| Subtotal General Provision Reductions | | | | | | | | -140,430 |
| Subtotal General Provisions | | | | | | | | -140,430 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 433,864 | | -140,430 | | | | 293,434 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|-----------------------------------|-------------|--|----------------------|--|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Department of Defense Family Housing Improvement Fund, 2025/XXXX (0834DX) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Defense Wide | | | | | | | | |
| Budget Activity 09: Administrative Expenses | | | | | | | | |
| 09 D99D0004 Administrative Expenses - FHIF | | 8,195 | | | | | | 8,195 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 8,195 | | | | | | 8,195 |
| Subtotal Budget Activity 09: Administrative Expenses | | 8,195 | | | | | | 8,195 |
| Subtotal Defense Wide | | 8,195 | | | | | | 8,195 |
| Grand Total Department of Defense Family Housing Improvement Fund, 2025/XXXX | | 8,195 | | | | | | 8,195 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 8,195 | | | | | | 8,195 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 8,195 | | | | | | 8,195 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|-----------------------------------|-------------|--|----------------------|--|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Military Unaccompanied Housing Improvement Fund, 2025/XXXX (0836DX) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Defense Wide | | | | | | | | |
| Budget Activity 09: Administrative Expenses | | | | | | | | |
| 09 D18D0008 Administrative Expenses - UHIF | | 497 | | | | | | 497 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 497 | | | | | | 497 |
| Subtotal Budget Activity 09: Administrative Expenses | | 497 | | | | | | 497 |
| Subtotal Defense Wide | | 497 | | | | | | 497 |
| Grand Total Military Unaccompanied Housing Improvement Fund, 2025/XXXX | | 497 | | | | | | 497 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 497 | | | | | | 497 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 497 | | | | | | 497 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Defense-Wide, 2025/2025 (0765D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Defense Intelligence Agency | | | | | | | | |
| Budget Activity 05: Utilities | | | | | | | | |
| 05 D17000000001 Utilities | | 4,358 | | | | | | 4,358 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 4,358 | | | | | | 4,358 |
| Subtotal Budget Activity 05: Utilities | | 4,358 | | | | | | 4,358 |
| Budget Activity 06: Operation | | | | | | | | |
| 06 D88L0003 Furnishings | | 687 | | | | | | 687 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 687 | | | | | | 687 |
| Subtotal Budget Activity 06: Operation | | 687 | | | | | | 687 |
| Budget Activity 07: Leasing | | | | | | | | |
| 07 D88L0004 Leasing | | 32,983 | | | | | | 32,983 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 32,983 | | | | | | 32,983 |
| Subtotal Budget Activity 07: Leasing | | 32,983 | | | | | | 32,983 |
| Subtotal Defense Intelligence Agency | | 38,028 | | | | | | 38,028 |
| National Security Agency | | | | | | | | |
| Budget Activity 05: Utilities | | | | | | | | |
| 05 D88G0017 Utilities | | 15 | | | | | | 15 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 15 | | | | | | 15 |
| Subtotal Budget Activity 05: Utilities | | 15 | | | | | | 15 |
| Budget Activity 06: Operation | | | | | | | | |
| 06 D88G0013 Furnishings | | 91 | | | | | | 91 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 91 | | | | | | 91 |
| Subtotal Budget Activity 06: Operation | | 91 | | | | | | 91 |

| Base for Reprogramming Actions | | | | | | | | |
|---|---|-------------|--------------------------------|-------------|--|----------------------|---|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: | | | | | | Fiscal Year Program: | | |
| Family Housing Operation and Maintenance, Defense-Wide, 2025/2025 (0765D) | | | | | | 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Budget Activity 07: Leasing | | | | | | | | |
| 07 D88G0018 Leasing | | 13,986 | | | | | | 13,986 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 13,986 | | | | | | 13,986 |
| Subtotal Budget Activity 07: Leasing | | 13,986 | | | | | | 13,986 |
| Budget Activity 08: Maintenance | | | | | | | | |
| 08 D88G0019 Maintenance | | 36 | | | | | | 36 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 36 | | | | | | 36 |
| Subtotal Budget Activity 08: Maintenance | | 36 | | | | | | 36 |
| Subtotal National Security Agency | | 14,128 | | | | | | 14,128 |
| Grand Total Family Housing Operation and Maintenance, Defense-Wide, 2025/2025 | | 52,156 | | | | | | 52,156 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 52,156 | | | | | | 52,156 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 52,156 | | | | | | 52,156 |

| Base for Reprogramming Actions | | | | | | | | |
|--|---|-------------|-----------------------------------|-------------|--|-------------------------------------|--|-------------|
| (Dollars in Thousands) | | | | | | | | |
| Appropriation Account Title: BRAC - Defense Wide, 2025/XXXX (051604DX) | | | | | | Fiscal Year Program: 2025 | | |
| Line Item a | Program Base Presented to Congress in Printed Justification | | Title XI Congressional Actions | | Changes Reflecting Congressional Action/Intent and Zero-Sum Realignments | | Program Base Reflecting Congressional/Presidential Action | |
| | Quantity b | Amount c | Quantity d | Amount e | Quantity f | Amount g | Quantity h | Amount i |
| Defense Logistics Agency | | | | | | | | |
| Budget Activity 01: DOD BRAC | | | | | | | | |
| 01 COMM168B Int-4: DLA Activities | | 1,756 | | | | | | 1,756 |
| ZU Unspecified Worldwide Locations | | | | | | | | |
| FY 2025 Appropriated Base | | 1,756 | | | | | | 1,756 |
| Subtotal Budget Activity 01: DOD BRAC | | 1,756 | | | | | | 1,756 |
| Subtotal Defense Logistics Agency | | 1,756 | | | | | | 1,756 |
| Grand Total BRAC - Defense Wide, 2025/XXXX | | 1,756 | | | | | | 1,756 |
| Financing | | | | | | | | |
| APPROPRIATION, P.L. 119-4 (Base) | | 1,756 | | | | | | 1,756 |
| TOTAL FINANCING - FY 2025 PROGRAM | | 1,756 | | | | | | 1,756 |

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