

---

---

**DEPARTMENT OF DEFENSE**

**DD 1414**

**BASE FOR REPROGRAMMING ACTIONS**

**DIVISION A OF PUBLIC LAW 119-4, FULL-YEAR CONTINUING  
APPROPRIATIONS ACT, 2025**

*APPROVED: March 15, 2025*

**EFFECTIVE: OCTOBER 1, 2024**

---

---

SUBMITTED BY:  
Office of the Under Secretary of Defense (Comptroller)  
Directorate for Program and Financial Control  
Room 3C689, The Pentagon  
Telephone: (703) 614-6462

The estimated cost of this report or study for the  
Department of Defense is approximately  
\$228,500 for the 2025 Fiscal Year.

Generated on 2025 April 18 RefID: 1-5889881



COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

The Honorable Susan Collins  
Chair  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

MAY 08 2025

Dear Madam Chair:

In accordance with sections 1113 and 1422 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Bryn Woollacott MacDonnell".

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Patty Murray  
Vice Chair

INTENTIONALLY LEFT BLANK



COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

The Honorable Tom Cole  
Chairman  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

MAY 08 2025

Dear Mr. Chairman:

In accordance with sections 1113 and 1422 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Bryn Woollacott MacDonnell", is positioned above the typed name.

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Rosa L. DeLauro  
Ranking Member

INTENTIONALLY LEFT BLANK



COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

The Honorable Mitch McConnell  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

MAY 08 2025

Dear Mr. Chairman:

In accordance with sections 1113 and 1422 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Bryn Woollacott MacDonnell".

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Chris Coons  
Ranking Member

INTENTIONALLY LEFT BLANK





COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

The Honorable Ken Calvert  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

MAY 08 2025

Dear Mr. Chairman:

In accordance with sections 1113 and 1422 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Bryn Woollacott MacDonnell".

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Betty McCollum  
Ranking Member

INTENTIONALLY LEFT BLANK



COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

The Honorable Roger F. Wicker  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

MAY 08 2025

Dear Mr. Chairman:

In accordance with sections 1113 and 1422 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Bryn Woollacott MacDonnell".

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member

INTENTIONALLY LEFT BLANK



COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

The Honorable Mike D. Rogers  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

MAY 08 2025

Dear Mr. Chairman:

In accordance with sections 1113 and 1422 of division A of Public Law 119-4, Full-Year Continuing Appropriation Act, 2025 and established reprogramming procedures, enclosed is the requested operating plan to establish the baseline for application of reprogramming and transfer authorities. I am sending identical letters to the Chairs of the other congressional defense committees.

A handwritten signature in black ink, reading "Bryn Woollacott MacDonnell".

Bryn Woollacott MacDonnell  
Performing the Duties of the Under Secretary of  
Defense (Comptroller)/Chief Financial Officer

Enclosure:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS  
DEPARTMENT OF THE ARMY

<b><u>Appropriation Title</u></b>	<b><u>Page No.</u></b>
Military Personnel, Army .....	A-1
Reserve Personnel, Army.....	A-3
National Guard Personnel, Army.....	A-4
Operation and Maintenance, Army .....	A-5
Operation and Maintenance, Army Reserve.....	A-10
Operation and Maintenance, Army National Guard .....	A-11
Counter-Islamic State of Iraq and Syria Train and Equip Fund .....	A-13
Environmental Restoration, Army .....	A-14
Aircraft Procurement, Army .....	A-15
Missile Procurement, Army .....	A-18
Procurement of Weapons and Tracked Combat Vehicles, Army .....	A-21
Procurement of Ammunition, Army .....	A-24
Other Procurement, Army.....	A-28
Research, Development, Test, and Evaluation, Army .....	A-42
Salaries and Expense, Cemeterial Expenses, Army.....	A-68
Construction, Cemeterial Expenses, Army .....	A-69

**INTENTIONALLY LEFT BLANK**



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Army, 2025/2025 (2010A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Pay and Allowances of Officers</b>		<b>16,208,908</b>				<b>69,031</b>		<b>16,277,939</b>
FY 2025 Appropriated Base		16,208,908				69,031		16,277,939
SWB - Transfer from PCS Operational Travel to Social Security Tax						2,991		
SWB Requirement - Transfer from PCS Operational Travel to Allowances						4,806		
SWB Requirement - Transfer from PCS Operational Travel to BAH						9,600		
SWB Requirement - Transfer from PCS Operational Travel to BAS						1,401		
SWB Requirement - Transfer from PCS Operational Travel to Basic Pay						39,105		
SWB Requirement - Transfer from PCS Operational Travel to Retired Pay Accrual						8,408		
SWB Requirement - Transfer from PCS Operational Travel to Special Pays						2,720		
<b>Subtotal Budget Activity 01: Pay and Allowances of Officers</b>		<b>16,208,908</b>				<b>69,031</b>		<b>16,277,939</b>
<b>Budget Activity 02: Pay and allowances of enlisted personnel</b>		<b>29,625,694</b>				<b>744,579</b>		<b>30,370,273</b>
FY 2025 Appropriated Base		29,625,694				744,579		30,370,273
SWB Requirement - Transfer from PCS Operational Travel to Basic Pay						115,309		
SWB Requirement - Transfer from PCS Operational Travel to Retired Pay Accrual						15,660		
SWB Requirement - Transfer from PCS Rotational Travel to Allowances						21,419		
SWB Requirement - Transfer from PCS Rotational Travel to BAH						63,430		
SWB Requirement - Transfer from PCS Rotational Travel to Retired Pay Accrual						9,132		
SWB Requirement - Transfer from PCS Rotational Travel to Social Security Tax						8,822		
SWB Requirement - Transfer from PCS Rotational Travel to Special Pays						9,307		
Program increase - pay raise for junior enlisted servicemembers						501,500		
<b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>		<b>29,625,694</b>				<b>744,579</b>		<b>30,370,273</b>
<b>Budget Activity 03: Pay and Allowances of Cadets</b>		<b>112,681</b>						<b>112,681</b>
FY 2025 Appropriated Base		112,681						112,681
<b>Subtotal Budget Activity 03: Pay and Allowances of Cadets</b>		<b>112,681</b>						<b>112,681</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Army, 2025/2025 (2010A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Subsistence of Enlisted Personnel</b>		2,346,394				23,890		2,370,284
<b>FY 2025 Appropriated Base</b>		2,346,394				23,890		2,370,284
SWB Requirement - Transfer from PCS Rotational Travel to BAS						12,132		
SWB Requirement - Transfer from PCS Rotational Travel to Subsistence-in-Kind						11,758		
<b>Subtotal Budget Activity 04: Subsistence of Enlisted Personnel</b>		2,346,394				23,890		2,370,284
<b>Budget Activity 05: Permanent change of station travel</b>		2,128,446				-336,000		1,792,446
<b>FY 2025 Appropriated Base</b>		2,128,446				-336,000		1,792,446
SWB Source - Transfer from PCS Operational Travel to Officer and Enlisted Pay and Allowances						-200,000		
SWB Source - Transfer from Rotational Travel to Enlisted Pay and Allowances and Subsistence						-136,000		
<b>Subtotal Budget Activity 05: Permanent change of station travel</b>		2,128,446				-336,000		1,792,446
<b>Budget Activity 06: Other military personnel costs</b>		257,774						257,774
<b>FY 2025 Appropriated Base</b>		257,774						257,774
<b>Subtotal Budget Activity 06: Other military personnel costs</b>		257,774						257,774
<b>Grand Total Military Personnel, Army, 2025/2025</b>		50,679,897				501,500		51,181,397
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		50,679,897				501,500		51,181,397
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		50,679,897				501,500		51,181,397
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Reserve Personnel, Army, 2025/2025 (2070A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Reserve component training and support</b>		<b>5,553,278</b>				<b>-62,448</b>		<b>5,490,830</b>
FY 2025 Appropriated Base		5,553,278				-62,448		5,490,830
Program increase - pay raise for junior enlisted servicemembers						37,000		
Unjustified growth						-99,448		
<b>Subtotal Budget Activity 01: Reserve component training and support</b>		<b>5,553,278</b>				<b>-62,448</b>		<b>5,490,830</b>
<b>Grand Total Reserve Personnel, Army, 2025/2025</b>		<b>5,553,278</b>				<b>-62,448</b>		<b>5,490,830</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		5,553,278				-62,448		5,490,830
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>5,553,278</b>				<b>-62,448</b>		<b>5,490,830</b>
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>National Guard Personnel, Army, 2025/2025 (2060A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Reserve Component Training and Support</b>		<b>9,936,760</b>				<b>82,863</b>		<b>10,019,623</b>
<b>FY 2025 Appropriated Base</b>		<b>9,936,760</b>				<b>82,863</b>		<b>10,019,623</b>
1 / Program increase - Army Mountain Warfare School						500		
1 / Program increase - Exercise Northern Strike						8,925		
1 / Program increase - State Partnership Program						1,800		
1 / Program increase - advanced trauma and public health direct training services						2,733		
1 / Program increase - irregular warfare training exercise						3,500		
1 / Program increase - mobile armed forces advanced trauma training						750		
1 / Program increase - wildfire training						8,500		
Diversity, Equity, and Inclusion						-83		
Excess to need						-5,195		
Historical unobligated balances						-17,100		
Program increase - pay raise for junior enlisted servicemembers						116,500		
Unjustified growth						-37,967		
<b>Subtotal Budget Activity 01: Reserve Component Training and Support</b>		<b>9,936,760</b>				<b>82,863</b>		<b>10,019,623</b>
<b>Grand Total National Guard Personnel, Army, 2025/2025</b>		<b>9,936,760</b>				<b>82,863</b>		<b>10,019,623</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		9,936,760				82,863		10,019,623
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>9,936,760</b>				<b>82,863</b>		<b>10,019,623</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.  For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2025/2025 (2020A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		<b>38,881,328</b>				<b>-1,172,494</b>		<b>37,708,834</b>
<b>FY 2025 Appropriated Base</b>		<b>38,881,328</b>				<b>-1,624,385</b>		<b>37,256,943</b>
1 / Program increase - Buckeye- high resolution 3-dimensional (HR3D) program						15,000		
1 / Program increase - United States Military Academy						16,050		
1 / Program increase - industrial-focused charrette						7,500		
1 / Program increase - mission partner environment						4,890		
1 / Program increase - next generation integrated head protection system						2,000		
1 / Program increase - repair airfield lighting						10,000		
1 / Program increase - title V of division J of P.L. 116-94						1,000		
1 / Program increase - ultra-lightweight camouflage net system increment 1						40,000		
Army Senior Leader Priorities Source - Transfer from Base Operations Support to Financial Improvement and Audit Readiness for Audit Remediation Support						-115,000		
Army Senior Leader Priorities Source - Transfer from Base Operations Support to Recruit Training for Basic Combat Training Expansion						-25,000		
Army Senior Leader Priorities Source - Transfer from Base Operations Support to Training Support for Basic Combat Training Expansion						-110,000		
SWB Requirement - Transfer from Facilities Sustainment, Restoration, and Modernization to Aviation Assets						48,000		
SWB Requirement - Transfer from Facilities Sustainment, Restoration, and Modernization to Base Operations Support						300		
SWB Requirement - Transfer from Facilities Sustainment, Restoration, and Modernization to Echelons Above Brigade						200		
SWB Requirement - Transfer from Facilities Sustainment, Restoration, and Modernization to Maneuver Units						1,051,500		
SWB Source - Transfer from Facilities Sustainment, Restoration, and Modernization to Aviation Assets						-48,000		
SWB Source - Transfer from Facilities Sustainment, Restoration, and Modernization to Base Operations Support						-300		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2025/2025 (2020A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
SWB Source - Transfer from Facilities Sustainment, Restoration, and Modernization to Echelons Above Brigade						-200		
SWB Source - Transfer from Facilities Sustainment, Restoration, and Modernization to Maneuver Units						-1,051,500		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-81,309		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-16,080		
Sec. 8130 Savings due to Favorable foreign exchange rates						-259,878		
Historical unobligated balances						-83,012		
OSD Requested Reduction						-402,646		
Overestimation of civilian compensation						-66,950		
Program decrease unaccounted for						-111,000		
Unjustified growth						-387,000		
Unjustified request						-62,950		
4 / ARMY (O&M) - REPROGRAMMING GUIDANCE								
Disaster Relief Supplemental Appropriations Act, 2025						451,891		451,891
Disaster Relief Supplemental Appropriations Act, 2025						451,891		
<b>Subtotal Budget Activity 01: Operating Forces</b>		<b>38,881,328</b>				<b>-1,172,494</b>		<b>37,708,834</b>
<b>Budget Activity 02: Mobilization</b>		<b>977,396</b>				<b>-26,116</b>		<b>951,280</b>
<b>FY 2025 Appropriated Base</b>		<b>977,396</b>				<b>-26,116</b>		<b>951,280</b>
1 / Program increase - Subic Bay						15,000		
Army Senior Leader Priorities Source - Transfer from Strategic Mobility to Recruiting and Advertising for Marketing and Advertising						-36,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-57		
Sec. 8130 Savings due to Favorable foreign exchange rates						-2,751		
Historical unobligated balances						-2,308		
<b>Subtotal Budget Activity 02: Mobilization</b>		<b>977,396</b>				<b>-26,116</b>		<b>951,280</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2025/2025 (2020A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Training and Recruiting</b>		5,944,288				99,483		6,043,771
<b>FY 2025 Appropriated Base</b>		5,944,288				99,480		6,043,768
1 / Program increase - ROTC helicopter training program						850		
Army Senior Leader Priorities Requirement - Transfer from Base Operations Support to Recruit Training for Basic Combat Training Expansion						25,000		
Army Senior Leader Priorities Requirement - Transfer from Base Operations Support to Training Support for Basic Combat Training Expansion						110,000		
Army Senior Leader Priorities Requirement - Transfer from Strategic Mobility to Recruiting and Advertising for Marketing and Advertising						36,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-17,059		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-2,532		
Sec. 8130 Savings due to Favorable foreign exchange rates						-76		
Historical unobligated balances						-16,703		
Program decrease unaccounted for						-8,000		
Unjustified growth						-28,000		
4 / ARMY (O&M) - REPROGRAMMING GUIDANCE								
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						3		3
Disaster Relief Supplemental Appropriations Act, 2025						3		
<b>Subtotal Budget Activity 03: Training and Recruiting</b>		5,944,288				99,483		6,043,771
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		13,349,467				-671,938		12,677,529
<b>FY 2025 Appropriated Base</b>		13,349,467				-671,938		12,677,529
1 / Program increase - Capitol Fourth						2,700		
Army Senior Leader Priorities Requirement - Transfer from Base Operations Support to Financial Improvement and Audit Readiness for Audit Remediation Support						115,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-39,575		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-2,388		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Army, 2025/2025 (2020A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Sec. 8129 Excess cash balances in DWCF						-400,000		
Sec. 8130 Savings due to Favorable foreign exchange rates						-41,684		
Classified adjustment						2,500		
Historical unobligated balances						-17,977		
Overestimation of Civilian Compensation						-11,320		
Program decrease unaccounted for						-35,000		
Section 8064 - Transfer from 2020A 2025/2025 to 2020AX 2025/XXXX						-175,944		
Unjustified growth						-68,250		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		<b>13,349,467</b>				<b>-671,938</b>		<b>12,677,529</b>
<b>Grand Total Operation and Maintenance, Army , 2025/2025</b>		<b>59,152,479</b>				<b>-1,771,065</b>		<b>57,381,414</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		59,152,479				-1,359,570		57,792,909
Disaster Relief Supplemental Appropriations Act, 2025						451,894		451,894
Favorable Exchange Rates (Section 8130)						-304,389		
Limit Excess Growth in O&M (Section 8127)						-138,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-21,000		
WCF Cash (Section 8129)						-400,000		
<b>Subtotal General Provision Reductions</b>								<b>-863,389</b>
<b>Subtotal General Provisions</b>								<b>-863,389</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>59,152,479</b>				<b>-1,771,065</b>		<b>57,381,414</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / The following line items have been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds to include all Subactivity groups in Activity Group 11 Land Forces; Activity Group 12 Land Forces Readiness; Activity Group 13 Land Forces Readiness Support; and Activity Group 32 Basic Skill and Advanced Training.  For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Army, 2025/XXXX (2020AX)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Administration and Service-Wide Activities</b>						<b>175,944</b>		<b>175,944</b>
FY 2025 Appropriated Base						175,944		175,944
Section 8064 - Transfer from 2020A 2025/2025 to 2020AX 2025/XXXX						175,944		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>						<b>175,944</b>		<b>175,944</b>
<b>Grand Total Operation and Maintenance, Army, 2025/XXXX</b>						<b>175,944</b>		<b>175,944</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)						175,944		175,944
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						<b>175,944</b>		<b>175,944</b>
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Army Reserve, 2025/2025 (2080A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		<b>3,230,029</b>				<b>-97,658</b>		<b>3,132,371</b>
<b>FY 2025 Appropriated Base</b>		<b>3,230,029</b>				<b>-117,252</b>		<b>3,112,777</b>
Historical Unobligated Balances						-11,710		
OSD Requested Reduction						-22,460		
Overestimation of Civilian Compensation						-10,282		
Projected underexecution						-30,000		
Unjustified growth						-30,600		
Unjustified request						-12,200		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						<b>19,594</b>		<b>19,594</b>
Disaster Relief Supplemental Appropriations Act, 2025						19,594		
<b>Subtotal Budget Activity 01: Operating Forces</b>		<b>3,230,029</b>				<b>-97,658</b>		<b>3,132,371</b>
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		<b>130,748</b>				<b>-10,008</b>		<b>120,740</b>
<b>FY 2025 Appropriated Base</b>		<b>130,748</b>				<b>-10,008</b>		<b>120,740</b>
Historical Unobligated Balances						-290		
Overestimation of Civilian Compensation						-9,718		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		<b>130,748</b>				<b>-10,008</b>		<b>120,740</b>
<b>Grand Total Operation and Maintenance, Army Reserve , 2025/2025</b>		<b>3,360,777</b>				<b>-107,666</b>		<b>3,253,111</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		3,360,777				-127,260		3,233,517
Disaster Relief Supplemental Appropriations Act, 2025						19,594		19,594
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>3,360,777</b>				<b>-107,666</b>		<b>3,253,111</b>
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army National Guard, 2025/2025 (2065A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		8,268,859				-213,634		8,055,225
<b>FY 2025 Appropriated Base</b>		8,268,859				-239,699		8,029,160
1 / Program increase - advanced trauma and public health direct training services						1,725		
1 / Program increase - exercise Northern Strike						12,075		
1 / Program increase - international advanced trauma and public health direct training services						750		
1 / Program increase - irregular warfare training exercises						7,000		
1 / Program increase - mental health providers						3,000		
1 / Program increase - wildfire training						1,500		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-4,950		
Historical Unobligated Balances						-22,031		
OSD Requested Reduction						-53,613		
Overestimation of Civilian Compensation						-43,000		
Unjustified Request						-155		
Unjustified growth						-142,000		
4 / ANG O&M - REPROGRAMMING GUIDANCE								
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						26,065		26,065
Disaster Relief Supplemental Appropriations Act, 2025						26,065		
<b>Subtotal Budget Activity 01: Operating Forces</b>		8,268,859				-213,634		8,055,225
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		377,286				-10,629		366,657
<b>FY 2025 Appropriated Base</b>		377,286				-10,629		366,657
1 / Program increase - National Guard Bureau continuity of operations study						3,000		
1 / Program increase - State Partnership Program						680		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-7,550		
Historical Unobligated Balances						-1,969		
OSD Requested Reduction						-4,790		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		377,286				-10,629		366,657

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army National Guard, 2025/2025 (2065A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Operation and Maintenance, Army National Guard, 2025/2025</b>		<b>8,646,145</b>				<b>-224,263</b>		<b>8,421,882</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		8,646,145				-237,828		8,408,317
Disaster Relief Supplemental Appropriations Act, 2025						26,065		26,065
Limit Excess Growth in O&M (Section 8127)						-12,500		
<b>Subtotal General Provision Reductions</b>								<b>-12,500</b>
<b>Subtotal General Provisions</b>								<b>-12,500</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>8,646,145</b>				<b>-224,263</b>		<b>8,421,882</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / The line items Aircraft Operations and Contractor Logistics Support and System Support have been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Counter-Islamic State of Iraq and the Levant Train and Equip Fund, 2025/2026 (2099A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</b>		528,699						528,699
<b>FY 2025 Appropriated Base</b>		528,699						528,699
<b>Subtotal Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</b>		528,699						528,699
<b>Grand Total Counter-Islamic State of Iraq and the Levant Train and Equip Fund,</b>		528,699						528,699
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		528,699						528,699
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		528,699						528,699
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Army, 2025/XXXX (0810AX)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Department Of The Army		268,069				15,000		283,069
FY 2025 Appropriated Base		268,069				15,000		283,069
1 / Program increase - PFAS remediation and interim actions						15,000		
Subtotal Budget Activity 01: Department Of The Army		268,069				15,000		283,069
Grand Total Environmental Restoration, Army, 2025/XXXX		268,069				15,000		283,069
Financing								
APPROPRIATION, P.L. 119-4 (Base)		268,069				15,000		283,069
TOTAL FINANCING - FY 2025 PROGRAM		268,069				15,000		283,069
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Army, 2025/2027 (2031A)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Aircraft</b>								
<b>01 MQ-1 UAV</b>					8	240,000	8	240,000
FY 2025 Appropriated Base					8	240,000	8	240,000
1,4 / Program increase - MQ-1C Gray Eagle 25M aircraft for the Army National Guard					8	240,000		
<b>01 Future UAS Family</b>		149,059				-5,877		143,182
FY 2025 Appropriated Base		149,059				-5,877		143,182
1 / Program decrease - ALE-MR unit cost adjustment						-5,877		
<b>01 SMALL UNMANNED AIRCRAFT SYSTEMS</b>		69,573				-26,059		43,514
FY 2025 Appropriated Base		69,573				-26,059		43,514
1 / Program decrease - unjustified request COTS UAS						-23,500		
1 / Program decrease - unit cost adjustment						-2,559		
<b>01 AH-64 Apache Block IIIA Reman</b>	31	570,655				-13,256	31	557,399
FY 2025 Appropriated Base	31	570,655				-13,256	31	557,399
1 / GFE ahead of need						-13,256		
<b>01 AH-64 Apache Block IIIA Reman Advance Procurement (CY)</b>								
FY 2025 Appropriated Base								
<b>01 UH-60 Blackhawk M Model (MYP)</b>	24	709,054			2	60,000	26	769,054
FY 2025 Appropriated Base	24	709,054			2	60,000	26	769,054
1,4 / Program increase - Additional UH-60M aircraft for the Army National Guard					2	60,000		
<b>01 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)</b>		58,170						58,170
FY 2025 Appropriated Base		58,170						58,170
<b>01 UH-60 Black Hawk L and V Models</b>								
FY 2025 Appropriated Base								
<b>01 CH-47 Helicopter</b>	10	699,698					10	699,698
FY 2025 Appropriated Base	10	699,698					10	699,698
<b>01 CH-47 Helicopter Advance Procurement (CY)</b>								
FY 2025 Appropriated Base								
<b>01 Spectrum Army SUAS</b>								
FY 2025 Appropriated Base								
<b>01 UH-72 LAKOTA Light Utility Helicopter</b>						10,000		10,000
FY 2025 Appropriated Base						10,000		10,000
1,4 / Program increase - UH-72 Lakota lifecycle sustainment and modernization						10,000		
<b>Subtotal Budget Activity 01: Aircraft</b>		2,256,209				264,808		2,521,017

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Army, 2025/2027 (2031A)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Modification of aircraft</b>								
<b>02 MQ-1 PAYLOAD</b>		14,086						14,086
FY 2025 Appropriated Base		14,086						14,086
<b>02 Gray Eagle Mods2</b>		23,865						23,865
FY 2025 Appropriated Base		23,865						23,865
<b>02 MULTI SENSOR ABN RECON</b>								
FY 2025 Appropriated Base								
<b>02 AH-64 MODS</b>		81,026				12,800		93,826
FY 2025 Appropriated Base		81,026				12,800		93,826
1,4 / Program increase - Apache improved tail rotor						7,800		
1,4 / Program increase - composite barrel for AH-64 Apache						5,000		
<b>02 CH-47 Cargo Helicopter Mods (MYP)</b>		15,825				23,100		38,925
FY 2025 Appropriated Base		15,825				23,100		38,925
1,4 / Program increase - hybrid enhanced ballistic protection systems						15,000		
1,4 / Program increase - lightweight ballistic protection systems						8,100		
<b>02 Utility Helicopter Mods</b>		34,565				5,000		39,565
FY 2025 Appropriated Base		34,565				5,000		39,565
1,4 / Program increase - UH-60 thermoplastic tail rotor drive system						5,000		
<b>02 Network And Mission Plan</b>		49,862				3,000		52,862
FY 2025 Appropriated Base		49,862				3,000		52,862
1,4 / Program increase - flight scheduling software						1,500		
1,4 / Program increase - aviation status dashboard						1,500		
<b>02 Comms, Nav Surveillance</b>		61,362						61,362
FY 2025 Appropriated Base		61,362						61,362
<b>02 Degraded Visual Environment</b>		3,839						3,839
FY 2025 Appropriated Base		3,839						3,839
<b>02 Aviation ASSURED PNT</b>		69,161						69,161
FY 2025 Appropriated Base		69,161						69,161
<b>02 GATM Rollup</b>		4,842						4,842
FY 2025 Appropriated Base		4,842						4,842
<b>02 UAS MODS</b>		2,265						2,265
FY 2025 Appropriated Base		2,265						2,265
<b>Subtotal Budget Activity 02: Modification of aircraft</b>		360,698				43,900		404,598



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Army, 2025/2027 (2031A)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Support equipment and facilities</b>								
04 Aircraft Survivability Equipment		139,331						139,331
FY 2025 Appropriated Base		139,331						139,331
04 Survivability CM								
FY 2025 Appropriated Base								
04 CMWS		51,646						51,646
FY 2025 Appropriated Base		51,646						51,646
04 Common Infrared Countermeasures (CIRCM)	100	257,854					100	257,854
FY 2025 Appropriated Base	100	257,854					100	257,854
04 Common Ground Equipment		31,181						31,181
FY 2025 Appropriated Base		31,181						31,181
04 Aircrew Integrated Systems		14,478						14,478
FY 2025 Appropriated Base		14,478						14,478
04 Air Traffic Control		27,428						27,428
FY 2025 Appropriated Base		27,428						27,428
04 Launcher, 2.75 Rocket		3,815						3,815
FY 2025 Appropriated Base		3,815						3,815
04 Launcher Guided Missile: Longbow Hellfire XM2		21,543						21,543
FY 2025 Appropriated Base		21,543						21,543
04 Closed Account Adjustment								
FY 2025 Appropriated Base								
<b>Subtotal Budget Activity 04: Support equipment and facilities</b>		<b>547,276</b>						<b>547,276</b>
<b>Grand Total Aircraft Procurement, Army, 2025/2027</b>		<b>3,164,183</b>				<b>308,708</b>		<b>3,472,891</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		3,164,183				308,708		3,472,891
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>3,164,183</b>				<b>308,708</b>		<b>3,472,891</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2025/2027 (2032A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Other missiles</b>								
02 Lower Tier Air and Missile Defense (AMD) Sen		516,838				-129,209		387,629
FY 2025 Appropriated Base		516,838				-129,209		387,629
1 / Program decrease						-129,209		
02 M-SHORAD - Procurement		69,091						69,091
FY 2025 Appropriated Base		69,091						69,091
02 MSE Missile	230	963,060			-16	-58,000	214	905,060
FY 2025 Appropriated Base	230	963,060			-16	-58,000	214	905,060
1 / Delivery backlog					-16	-58,000		
02 INDUSTRIAL PREPAREDNESS ARMY MISSILE								
FY 2025 Appropriated Base								
02 PRECISION STRIKE MISSILE (PRSM)	230	482,536				-25,027	230	457,509
FY 2025 Appropriated Base	230	482,536				-25,027	230	457,509
1 / Excess cost - capacity expansion						-25,027		
02 PRECISION STRIKE MISSILE (PRSM) Advance Procurement (CY)		10,030				-10,030		
FY 2025 Appropriated Base		10,030				-10,030		
1 / Early to need - PrSM Inc 2						-10,030		
02 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I		657,581				-105,137		552,444
FY 2025 Appropriated Base		657,581				-105,137		552,444
1 / IDDS-A integrated logistics support unjustified						-54,104		
1 / AIM 9X excess pricing						-22,323		
1 / Unjustified unit cost growth - IFPC magazines						-3,710		
1 / Early to need - facilitization						-25,000		
02 MID-RANGE CAPABILITY (MRC)		233,037						233,037
FY 2025 Appropriated Base		233,037						233,037
02 COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEP		117,424				184,837		302,261
FY 2025 Appropriated Base		117,424				184,837		302,261
1,4 / Program increase - additional interceptors and launchers						184,837		
4 / Program adjustment - counter unmanned aerial systems interceptors and launchers						117,424		
Program adjustment - Coyote interceptors and launchers						-117,424		
02 Hellfire Sys Summary								
FY 2025 Appropriated Base								
02 Joint Air-to-Ground MSLS (JAGM)	23	47,582					23	47,582
FY 2025 Appropriated Base	23	47,582					23	47,582

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2025/2027 (2032A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 LONG-RANGE HYPERSONIC WEAPON		744,178				-75,000		669,178
FY 2025 Appropriated Base		744,178				-75,000		669,178
1 / Program decrease						-75,000		
02 Javelin (AAWS-M) System Summary	930	326,120			-480	-102,247	450	223,873
FY 2025 Appropriated Base	930	326,120			-480	-102,247	450	223,873
1 / Unit cost increases					-28	-6,080		
1 / Program adjustment					-452	-96,167		
02 TOW 2 System Summary	557	121,448			-137	-16,153	420	105,295
FY 2025 Appropriated Base	557	121,448			-137	-16,153	420	105,295
1 / Unit cost increases					-137	-16,153		
02 Guided MLRS Rocket (GMLRS)		1,168,264						1,168,264
FY 2025 Appropriated Base		1,168,264						1,168,264
02 Guided MLRS Rocket (GMLRS) Advance Procurement (CY)		51,511				-21,511		30,000
FY 2025 Appropriated Base		51,511				-21,511		30,000
1 / Program adjustment						-21,511		
02 MLRS Reduced Range Practice Rockets (RRPR)	2,508	30,230					2,508	30,230
FY 2025 Appropriated Base	2,508	30,230					2,508	30,230
02 High Mobility Artillery Rocket System (HIMARS)	10	79,387					10	79,387
FY 2025 Appropriated Base	10	79,387					10	79,387
02 ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM		3,280			33	110,000	33	113,280
FY 2025 Appropriated Base		3,280			33	110,000	33	113,280
1,4 / Program increase						110,000		
Quantity Update					33			
02 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)								
FY 2025 Appropriated Base								
02 FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS		120,599						120,599
FY 2025 Appropriated Base		120,599						120,599
Subtotal Budget Activity 02: Other missiles		5,742,196				-247,477		5,494,719
Budget Activity 03: Modification of missiles								
03 Patriot Mods		171,958						171,958
FY 2025 Appropriated Base		171,958						171,958
03 Stinger Mods		75,146						75,146
FY 2025 Appropriated Base		75,146						75,146
03 AVENGER MODS		2,321						2,321
FY 2025 Appropriated Base		2,321						2,321

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: <b>Missile Procurement, Army, 2025/2027 (2032A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 MLRS Mods</b>		185,839						185,839
FY 2025 Appropriated Base		185,839						185,839
<b>03 HIMARS Modifications</b>		49,581						49,581
FY 2025 Appropriated Base		49,581						49,581
Subtotal Budget Activity 03: Modification of missiles		484,845						484,845
Budget Activity 04: Spares and repair parts								
<b>04 Spares And Repair Parts</b>		6,695						6,695
FY 2025 Appropriated Base		6,695						6,695
Subtotal Budget Activity 04: Spares and repair parts		6,695						6,695
Budget Activity 05: Support equipment and facilities								
<b>05 Air Defense Targets</b>		12,034						12,034
FY 2025 Appropriated Base		12,034						12,034
Subtotal Budget Activity 05: Support equipment and facilities		12,034						12,034
Grand Total Missile Procurement, Army, 2025/2027		6,245,770				-247,477		5,998,293
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		6,245,770				-247,477		5,998,293
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		6,245,770				-247,477		5,998,293
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2025/2027 (2033A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Tracked combat vehicles</b>								
01 Armored Multi Purpose Vehicle (AMPV)	81	515,344			-25	-133,834	56	381,510
FY 2025 Appropriated Base	81	515,344			-25	-133,834	56	381,510
1 / Program decrease					-25	-133,834		
01 ASSAULT BREACHER VEHICLE (ABV)		5,681						5,681
FY 2025 Appropriated Base		5,681						5,681
01 M10 BOOKER	33	460,637			-1	-21,526	32	439,111
FY 2025 Appropriated Base	33	460,637			-1	-21,526	32	439,111
1 / Unjustified unit cost growth - contractor furnished equipment					-1	-21,526		
01 Stryker (Mod)		52,471						52,471
FY 2025 Appropriated Base		52,471						52,471
01 Stryker Upgrade	38	402,840				-14,520	38	388,320
FY 2025 Appropriated Base	38	402,840				-14,520	38	388,320
1 / TADSS carryover						-14,520		
01 BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE		7,255						7,255
FY 2025 Appropriated Base		7,255						7,255
01 Bradley Program (MOD)		106,937						106,937
FY 2025 Appropriated Base		106,937						106,937
01 M109 FOV Modifications		42,574						42,574
FY 2025 Appropriated Base		42,574						42,574
01 Paladin Integrated Management (PIM)	20	417,741				150,858	20	568,599
FY 2025 Appropriated Base	20	417,741				150,858	20	568,599
1,4 / Program increase						158,000		
1 / Carryover						-7,142		
01 IMPROVED RECOVERY VEHICLE (M88 HERCULES)	10	151,657			-2	-10,000	8	141,657
FY 2025 Appropriated Base	10	151,657			-2	-10,000	8	141,657
1 / Program delays					-2	-10,000		
01 Joint Assault Bridge	28	174,779					28	174,779
FY 2025 Appropriated Base	28	174,779					28	174,779

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2025/2027 (2033A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Abrams Upgrade Program	30	773,745				26,000	30	799,745
FY 2025 Appropriated Base	30	773,745				26,000	30	799,745
Functional transfer - transfer from BLI 32 (Production Base Support (WOCV-WTVC)) to BLI 12 (Abrams Upgrade Program) to execute IBAS New Welded Hull Structure requirement in correct budget line. Other Service Priorities						18,000		
Functional transfer - transfer from BLI 32 (Production Base Support (WOCV-WTCV)) to BLI 12 (Abrams Upgrade Program) to execute IBAS Transmission Modernization requirement in correct budget line. Other Service Priorities						8,000		
01 Abrams Upgrade Program Advance Procurement (CY)								
FY 2025 Appropriated Base								
Subtotal Budget Activity 01: Tracked combat vehicles		3,111,661				-3,022		3,108,639
Budget Activity 02: Weapons and other combat vehicles								
02 Personal Defense Weapon (Roll)	2,311	4,869					2,311	4,869
FY 2025 Appropriated Base	2,311	4,869					2,311	4,869
02 M240 Medium Machine Gun (7.62mm)		3				5,500		5,503
FY 2025 Appropriated Base		3				5,500		5,503
1,4 / Program increase - M240 medium machine gun						5,500		
02 Machine Gun, Cal .50 M2 Roll		3						3
FY 2025 Appropriated Base		3						3
02 Mortar Systems		8,353						8,353
FY 2025 Appropriated Base		8,353						8,353
02 LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS		2,543						2,543
FY 2025 Appropriated Base		2,543						2,543
02 XM320 Grenade Launcher Module (GLM)		17,747						17,747
FY 2025 Appropriated Base		17,747						17,747
02 Precision Sniper Rifle		5,910						5,910
FY 2025 Appropriated Base		5,910						5,910
02 Carbine		3				8,000		8,003
FY 2025 Appropriated Base		3				8,000		8,003
1,4 / Program increase - M4 carbine upper receivers						8,000		
02 Next Generation Squad Weapon		367,292						367,292
FY 2025 Appropriated Base		367,292						367,292
02 Handgun		34						34
FY 2025 Appropriated Base		34						34

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2025/2027 (2033A)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02</b>	<b>MK-19 Grenade Machine Gun MODS</b>							
	<b>FY 2025 Appropriated Base</b>	5,531				5,000		10,531
	1,4 / Program increase - MK93 mounts	5,531				5,000		10,531
<b>02</b>	<b>M777 Mods</b>	25,998						25,998
	<b>FY 2025 Appropriated Base</b>	25,998						25,998
<b>02</b>	<b>M119 Modifications</b>	12,823						12,823
	<b>FY 2025 Appropriated Base</b>	12,823						12,823
<b>02</b>	<b>Items Less Than \$5.0m (WOCV-WTCV)</b>	1,031						1,031
	<b>FY 2025 Appropriated Base</b>	1,031						1,031
<b>02</b>	<b>Production Base Support (WOCV-WTCV)</b>	135,591				-26,000		109,591
	<b>FY 2025 Appropriated Base</b>	135,591				-26,000		109,591
	Functional transfer - transfer from BLI 32 (Production Base Support (WOCV-WTCV)) to BLI 12 (Abrams Upgrade Program) to execute IBAS New Welded Hull Structure requirement in correct budget line. Other Service Priorities					-18,000		
	Functional transfer - transfer from BLI 32 (Production Base Support (WOCV-WTCV)) to BLI 12 (Abrams Upgrade Program) to execute IBAS Transmission Modernization requirement in correct budget line. Other Service Priorities					-8,000		
<b>02</b>	<b>CLOSED ACCOUNT ADJUSTMENTS</b>							
	<b>FY 2025 Appropriated Base</b>							
<b>Subtotal Budget Activity 02: Weapons and other combat vehicles</b>		587,731				-7,500		580,231
<b>Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army , 2025/2027</b>		3,699,392				-10,522		3,688,870
<b>Financing</b>								
	APPROPRIATION, P.L. 119-4 (Base)	3,699,392				-10,522		3,688,870
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		3,699,392				-10,522		3,688,870
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2025/2027 (2034A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Ammunition</b>								
01 CTG, 5.56MM, All Types		84,090						84,090
FY 2025 Appropriated Base		84,090						84,090
01 CTG, 7.62MM, All Types		41,519						41,519
FY 2025 Appropriated Base		41,519						41,519
01 NEXT GENERATION SQUAD WEAPON AMMUNITION		205,889				-11,000		194,889
FY 2025 Appropriated Base		205,889				-11,000		194,889
1 / Excess unit cost increases						-11,000		
01 CTG, Handgun, All Types		6,461						6,461
FY 2025 Appropriated Base		6,461						6,461
01 CTG, .50 Cal, All Types		50,002						50,002
FY 2025 Appropriated Base		50,002						50,002
01 CTG, 20mm, All Types		7,012						7,012
FY 2025 Appropriated Base		7,012						7,012
01 CTG, 25mm, All Types		24,246						24,246
FY 2025 Appropriated Base		24,246						24,246
01 CTG, 30mm, All Types		82,965				-36,483		46,482
FY 2025 Appropriated Base		82,965				-36,483		46,482
1,4 / Program increase - 30mm ammunition production capacity						5,000		
1 / Underexecution						-41,483		
01 CTG, 40mm, All Types		150,540						150,540
FY 2025 Appropriated Base		150,540						150,540
01 CTG, 50MM, All Types		20,006						20,006
FY 2025 Appropriated Base		20,006						20,006
01 60MM Mortar, All Types		40,853				-11,000		29,853
FY 2025 Appropriated Base		40,853				-11,000		29,853
1 / Unjustified unit cost increases						-11,000		
01 81MM Mortar, All Types		51,282				-10,840		40,442
FY 2025 Appropriated Base		51,282				-10,840		40,442
1 / Unjustified unit cost increases						-10,840		
01 120MM Mortar, All Types		109,370				2,500		111,870
FY 2025 Appropriated Base		109,370				2,500		111,870
1,4 / Program increase - M929 120mm mortars						2,500		



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2025/2027 (2034A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Cartridges, Tank, 105MM And 120MM, All Types		378,191				-43,329		334,862
FY 2025 Appropriated Base		378,191				-43,329		334,862
1 / Unjustified request - CA58						-1,261		
1 / Excess to need - CA31/CA68						-41,032		
1 / Unit cost increase - CA71						-1,036		
01 Artillery Cartridges, 75MM & 105MM, All Types		22,957						22,957
FY 2025 Appropriated Base		22,957						22,957
01 ARTILLERY PROJECTILE, 155MM, All Types		171,657						171,657
FY 2025 Appropriated Base		171,657						171,657
01 PRECISION ARTILLERY MUNITIONS		71,426				-14,108		57,318
FY 2025 Appropriated Base		71,426				-14,108		57,318
1 / C-DAEM ahead of need						-11,318		
1 / Unjustified unit cost increase						-2,790		
01 Artillery Propellants, Fuzes and Primers, All		160,479				-5,114		155,365
FY 2025 Appropriated Base		160,479				-5,114		155,365
1 / Excess growth - precision guidance kit						-5,114		
01 Mines & Clearing Charges, All Types		56,032						56,032
FY 2025 Appropriated Base		56,032						56,032
01 Close Terrain Shaping Obstacle		15,303						15,303
FY 2025 Appropriated Base		15,303						15,303
01 MINE, AT, VOLCANO, All Types		501						501
FY 2025 Appropriated Base		501						501
01 Shoulder Launched Munitions, All Types		833						833
FY 2025 Appropriated Base		833						833
01 Rocket, Hydra 70, All Types		34,302						34,302
FY 2025 Appropriated Base		34,302						34,302
01 CAD/PAD, All Types		6,571						6,571
FY 2025 Appropriated Base		6,571						6,571
01 Demolition Munitions, All Types		21,682				-3,954		17,728
FY 2025 Appropriated Base		21,682				-3,954		17,728
1 / Contract termination - M500						-3,023		
1 / Unit cost increase						-931		
01 Grenades, All Types		32,623						32,623
FY 2025 Appropriated Base		32,623						32,623
01 Signals, All Types		21,510						21,510
FY 2025 Appropriated Base		21,510						21,510
01 Simulators, All Types		12,168				-1,036		11,132
FY 2025 Appropriated Base		12,168				-1,036		11,132
1 / Excess to need						-1,036		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2025/2027 (2034A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 REACTIVE ARMOR TILES								
FY 2025 Appropriated Base								
01 Ammo Components, All Types		4,085						4,085
FY 2025 Appropriated Base		4,085						4,085
01 Non-Lethal Ammunition, All Types								
FY 2025 Appropriated Base								
01 Items Less Than \$5 Million (AMMO)		16,074						16,074
FY 2025 Appropriated Base		16,074						16,074
01 Ammunition Peculiar Equipment		3,283						3,283
FY 2025 Appropriated Base		3,283						3,283
01 First Destination Transportation (AMMO)		18,677						18,677
FY 2025 Appropriated Base		18,677						18,677
01 Closeout Liabilities		102						102
FY 2025 Appropriated Base		102						102
Subtotal Budget Activity 01: Ammunition		1,922,691				-134,364		1,788,327
Budget Activity 02: Ammunition production base support								
02 Industrial Facilities		640,160				414,100		1,054,260
FY 2025 Appropriated Base		640,160				289,000		929,160
1,4 / Program increase - modular artillery production facility						248,000		
1,4 / Program increase - Army ammunition plants modernization						41,000		
Disaster Relief Supplemental Appropriations Act, 2025						125,100		125,100
Disaster Relief Supplemental Appropriations Act, 2025						125,100		
02 Conventional Munitions Demilitarization		135,649						135,649
FY 2025 Appropriated Base		135,649						135,649
02 ARMS Initiative		4,140						4,140
FY 2025 Appropriated Base		4,140						4,140
Subtotal Budget Activity 02: Ammunition production base support		779,949				414,100		1,194,049

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement of Ammunition, Army, 2025/2027 (2034A)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Procurement of Ammunition, Army, 2025/2027</b>		<b>2,702,640</b>				<b>279,736</b>		<b>2,982,376</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base) Disaster Relief Supplemental Appropriations Act, 2025		2,702,640				154,636 125,100		2,857,276 125,100
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>2,702,640</b>				<b>279,736</b>		<b>2,982,376</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Tactical and support vehicles</b>								
<b>01 Semitrailers, Flatbed:</b>		26,132				-26,132		
FY 2025 Appropriated Base		26,132				-26,132		
Army requested budget line consolidation - transfer to OPA line 2A, Family of Semitrailers						-26,132		
<b>01 Semitrailers, tankers</b>		59,602				-59,602		
FY 2025 Appropriated Base		59,602				-59,602		
Army requested budget line consolidation - transfer to OPA line 2A, Family of Semitrailers						-59,602		
<b>01 HI MOB MULTI-PURP WHLD VEH (HMMWV)</b>		5,265				50,000		55,265
FY 2025 Appropriated Base		5,265				50,000		55,265
1,4 / Program increase - Army Reserve HMMWV modernization						50,000		
<b>01 Ground Mobility Vehicles (GMV)</b>		34,407				10,000		44,407
FY 2025 Appropriated Base		34,407				10,000		44,407
1,4 / Program increase - Infantry Squad Vehicle						10,000		
<b>01 ARNG HMMWV Modernization Program</b>						90,000		90,000
FY 2025 Appropriated Base						90,000		90,000
1,4 / Program increase						90,000		
<b>01 JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL</b>		653,223				-25,235		627,988
FY 2025 Appropriated Base		653,223				-25,235		627,988
1 / Early to need - engineering change orders						-9,895		
1 / Prior year carryover- government management						-15,340		
<b>01 TRUCK, DUMP, 20T (CCE)</b>		19,086				30,000		49,086
FY 2025 Appropriated Base		19,086				30,000		49,086
1,4 / Program increase						30,000		
<b>01 Family Of Medium Tactical Veh (FMTV)</b>		133,924				120,000		253,924
FY 2025 Appropriated Base		133,924				120,000		253,924
1,4 / Program increase						120,000		
<b>01 Family of Cold Weather All-Terrain Vehicle (C</b>		72,760				-3,093		69,667
FY 2025 Appropriated Base		72,760				-3,093		69,667
1 / Unjustified growth - fielding						-3,093		
<b>01 Firetrucks &amp; Associated Firefighting Equip</b>		36,726						36,726
FY 2025 Appropriated Base		36,726						36,726

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Family Of Heavy Tactical Vehicles (FHTV)		98,906				167,805		266,711
	FY 2025 Appropriated Base		98,906				167,805		266,711
	1,4 / Program increase						86,600		
	Army requested budget line consolidation - transfer from OPA line 12, PLS ESP						80,256		
	Army requested budget line consolidation - transfer from OPA line 13, Hvy Expanded Mobile Tactical Truck Ext Serv						949		
01	PLS ESP		80,256				-80,256		
	FY 2025 Appropriated Base		80,256				-80,256		
	Army requested budget line consolidation - transfer to OPA line 11, Family of Heavy Tactical Vehicles (FHTV)						-80,256		
01	Hvy Expanded Mobile Tactical Truck Ext Serv		949				-949		
	FY 2025 Appropriated Base		949				-949		
	Army requested budget line consolidation - transfer to OPA line 11, Family of Heavy Tactical Vehicles (FHTV)						-949		
01	Tactical Wheeled Vehicle Protection Kits		2,747				22,000		24,747
	FY 2025 Appropriated Base		2,747				22,000		24,747
	1,4 / Program increase - JLTV explosively formed penetrator kits						22,000		
01	Modification Of In Svc Equip		169,726				-16,925		152,801
	FY 2025 Appropriated Base		169,726				-16,925		152,801
	1,4 / Program increase - HMMWV ABS/ESC retrofit kits						50,000		
	1 / Electric/hybrid propulsion system						-66,925		
01	Passenger Carrying Vehicles		3,875				-3,875		
	FY 2025 Appropriated Base		3,875				-3,875		
	Army requested budget line consolidation - transfer to OPA line 17, NonTactical Vehicles, Other						-3,875		
01	NonTactical Vehicles, Other		10,792				3,875		14,667
	FY 2025 Appropriated Base		10,792				3,875		14,667
	Army requested budget line consolidation - transfer from OPA line 16, Passenger Carrying Vehicles						3,875		
01	Family of Semitrailers						85,734		85,734
	FY 2025 Appropriated Base						85,734		85,734
	Army requested budget line consolidation - transfer from OPA line 1, Semitrailers, Flatbed						26,132		
	Army requested budget line consolidation - transfer from OPA line 2, Semitrailers, Tankers						59,602		
Subtotal Budget Activity 01: Tactical and support vehicles			1,408,376				363,347		1,771,723

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Communications and electronics equipment</b>								
<b>02 Signal Modernization Program</b>		127,479				-127,479		
<b>FY 2025 Appropriated Base</b>		127,479				-127,479		
1 / Excess to need						-5,131		
Army requested budget line consolidation - transfer to OPA line 19A, Tactical Network Communication						-122,348		
<b>02 Tactical Network Technology Mod In Svc</b>		280,798				-280,798		
<b>FY 2025 Appropriated Base</b>		280,798				-280,798		
1 / Schedule delays - AFN on the move						-7,100		
1 / Contract savings - government management costs						-8,395		
1 / Contract savings - obsolescence						-9,006		
Army requested budget line consolidation - transfer to OPA line 19A, Tactical Network Communication						-256,297		
<b>02 Disaster Incident Response Comms Terminal (DI</b>								
<b>FY 2025 Appropriated Base</b>								
<b>02 JCSE Equipment (USRDECOM)</b>		5,504						5,504
<b>FY 2025 Appropriated Base</b>		5,504						5,504
<b>02 Spectrum METSAT</b>								
<b>FY 2025 Appropriated Base</b>								
<b>02 Spectrum CBRS</b>								
<b>FY 2025 Appropriated Base</b>								
<b>02 Defense Enterprise Wideband Satcom Systems</b>		87,058						87,058
<b>FY 2025 Appropriated Base</b>		87,058						87,058
<b>02 Transportable Tactical Command Communications</b>		34,939				-34,939		
<b>FY 2025 Appropriated Base</b>		34,939				-34,939		
Army requested budget line consolidation - transfer to OPA line 26A, Satellite Communications						-34,939		
<b>02 SHF Term</b>		43,897				-43,897		
<b>FY 2025 Appropriated Base</b>		43,897				-43,897		
Army requested budget line consolidation - transfer to OPA line 26A, Satellite Communications						-43,897		
<b>02 Assured Positioning, Navigation and Timing</b>		235,272				-2,834		232,438
<b>FY 2025 Appropriated Base</b>		235,272				-2,834		232,438
1 / Unjustified growth - DAPS logistics costs						-2,834		
<b>02 EHF SATELLITE COMMUNICATION</b>		16,028				-16,028		
<b>FY 2025 Appropriated Base</b>		16,028				-16,028		
1 / Reduce carryover						-5,793		
Army requested budget line consolidation - transfer to OPA line 26A, Satellite Communications						-10,235		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 SMART-T (SPACE)								
FY 2025 Appropriated Base								
02 Global Brdcst Svc - GBS		534						534
FY 2025 Appropriated Base		534						534
02 Spectrum Microwave								
FY 2025 Appropriated Base								
02 COE Tactical Server Infrastructure (TSI)		61,772				-3,080		58,692
FY 2025 Appropriated Base		61,772				-3,080		58,692
1 / Historically unobligated balance - software license maintenance						-3,080		
02 Handheld Manpack Small Form Fit (HMS)		704,118				-54,904		649,214
FY 2025 Appropriated Base		704,118				-54,904		649,214
1 / Unjustified growth - systems engineering						-3,883		
1 / Unit cost adjustment - manpack radios						-27,992		
1 / Unit cost adjustment - leader radios						-23,029		
02 ARMY LINK 16 SYSTEMS		104,320						104,320
FY 2025 Appropriated Base		104,320						104,320
02 Tactical Communications And Protective System								
FY 2025 Appropriated Base								
02 Unified Command Suite		20,445						20,445
FY 2025 Appropriated Base		20,445						20,445
02 COTS Communications Equipment		489,754						489,754
FY 2025 Appropriated Base		489,754						489,754
02 Family of Med Comm for Combat Casualty Care						5,000		5,000
FY 2025 Appropriated Base						5,000		5,000
1,4 / Program increase - combat casualty care						5,000		
02 Army Communications & Electronics		60,611						60,611
FY 2025 Appropriated Base		60,611						60,611
02 CI AUTOMATION ARCHITECTURE-INTEL		15,512						15,512
FY 2025 Appropriated Base		15,512						15,512
02 Defense Military Deception Initiative								
FY 2025 Appropriated Base								
02 MULTI-DOMAIN INTELLIGENCE		163,077				-31,529		131,548
FY 2025 Appropriated Base		163,077				-31,529		131,548
1 / Phase program growth						-40,750		
Army requested budget line consolidation - transfer from OPA line 56, JTT/CIBS						9,221		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Information System Security Program-ISSP		337						337
	FY 2025 Appropriated Base		337						337
02	Communications Security (COMSEC)		157,400				-59,395		98,005
	FY 2025 Appropriated Base		157,400				-59,395		98,005
1	/ Program delays - next generation load device - medium						-59,395		
02	Defensive CYBER Operations								
	FY 2025 Appropriated Base								
02	Insider Threat Program - Unit Activity Monito								
	FY 2025 Appropriated Base								
02	BIOMETRIC ENABLING CAPABILITY (BEC)		45						45
	FY 2025 Appropriated Base		45						45
02	ARCYBER DEFENSIVE CYBER OPERATIONS								
	FY 2025 Appropriated Base								
02	Base Support Communications		26,446				-26,446		
	FY 2025 Appropriated Base		26,446				-26,446		
	Army requested budget line consolidation - transfer to OPA line 49A, Base Emergency Communication						-26,446		
02	Information Systems		75,505				-26,593		48,912
	FY 2025 Appropriated Base		75,505				-26,593		48,912
1	/ Execution delays						-26,593		
02	Emergency Management Modernization Program		15,956				-15,956		
	FY 2025 Appropriated Base		15,956				-15,956		
	Army requested budget line consolidation - transfer to OPA lien 49A, Base Emergency Communication						-15,956		
02	Installation Info Infrastructure Mod Program		150,779				-11,801		138,978
	FY 2025 Appropriated Base		150,779				-11,801		138,978
1	/ Unjustified growth - contractor management						-11,801		
02	JTT/CIBS-M		9,221				-9,221		
	FY 2025 Appropriated Base		9,221				-9,221		
	Army requested budget line consolidation - transfer to OPA line 42, Multi-Domain Intelligence						-9,221		
02	TERRESTRIAL LAYER SYSTEMS (TLS)		96,925				-34,163		62,762
	FY 2025 Appropriated Base		96,925				-34,163		62,762
1	/ TLS Stryker production ahead of need						-25,650		
1	/ Excess to need						-7,021		
1	/ Early to need - TLS-EAB						-1,492		
02	DRUG INTERDICTION PROGRAM (DIP) (TIARA)								
	FY 2025 Appropriated Base								



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	DCGS-A-INTEL		4,122						4,122
	FY 2025 Appropriated Base		4,122						4,122
02	JOINT TACTICAL GROUND STATION (JTAGS)-INTEL								
	FY 2025 Appropriated Base								
02	TROJAN		39,344						39,344
	FY 2025 Appropriated Base		39,344						39,344
02	MOD OF IN-SVC EQUIP (INTEL SPT)		6,541						6,541
	FY 2025 Appropriated Base		6,541						6,541
02	CI AND HUMINT INTELLIGENCE (HUMINT) CAPABILIT		3,899				-3,899		
	FY 2025 Appropriated Base		3,899				-3,899		
	Army requested budget line consolidation - transfer to OPA line 64A, Collection Capability						-3,899		
02	BIOMETRIC TACTICAL COLLECTION DEVICES		2,089				-2,089		
	FY 2025 Appropriated Base		2,089				-2,089		
1 /	Contract award delay						-1,137		
	Army requested budget line consolidation - transfer to OPA line 64A, Collection Capability						-952		
02	EW Planning & Management Tools (EWPMT)		26,327						26,327
	FY 2025 Appropriated Base		26,327						26,327
02	AIR VIGILANCE (AV)		9,956						9,956
	FY 2025 Appropriated Base		9,956						9,956
02	Multi-Function Electronic Warfare (MFEW) Syst		17,004						17,004
	FY 2025 Appropriated Base		17,004						17,004
02	FAMILY OF PERSISTENT SURVEILLANCE CAP.		13,225						13,225
	FY 2025 Appropriated Base		13,225						13,225
02	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		20,951						20,951
	FY 2025 Appropriated Base		20,951						20,951
02	CI MODERNIZATION		260						260
	FY 2025 Appropriated Base		260						260
02	Sentinel Mods		180,253				-8,817		171,436
	FY 2025 Appropriated Base		180,253				-8,817		171,436
1 /	Contract savings						-8,817		
02	Night Vision Devices		377,443				-10,000		367,443
	FY 2025 Appropriated Base		377,443				-10,000		367,443
1 /	PM and operations excess request						-10,000		
02	Small Tactical Optical Rifle Mounted MLRF		10,864						10,864
	FY 2025 Appropriated Base		10,864						10,864
02	Indirect Fire Protection Family Of Systems		63,122						63,122
	FY 2025 Appropriated Base		63,122						63,122

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)							2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 FAMILY OF WEAPON SIGHTS (FWS)		207,352				-42,372		164,980	
FY 2025 Appropriated Base		207,352				-42,372		164,980	
1 / Crew served termination						-42,372			
02 ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		2,971						2,971	
FY 2025 Appropriated Base		2,971						2,971	
02 Forward Looking Infrared (IFLIR)		68,504						68,504	
FY 2025 Appropriated Base		68,504						68,504	
02 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)		280,086				8,300		288,386	
FY 2025 Appropriated Base		280,086				8,300		288,386	
1,4 / Program increase - squad level C-UAS						4,200			
1,4 / Program adjustment - counter unmanned aerial systems						287,086			
1 / Program adjustment - Coyote counter unmanned aerial systems						-287,086			
OSD requested transfer to OP,A line 78 for C-sUAS						4,100			
02 JOINT BATTLE COMMAND - PLATFORM (JBC-P)		184,610				-17,438		167,172	
FY 2025 Appropriated Base		184,610				-17,438		167,172	
1 / Early to need - fielding						-17,438			
02 JOINT EFFECTS TARGETING SYSTEM (JETS)		9,345				-519		8,826	
FY 2025 Appropriated Base		9,345				-519		8,826	
1 / Excess to need						-519			
02 Computer Ballistics: LHMBC XM32		2,966						2,966	
FY 2025 Appropriated Base		2,966						2,966	
02 Mortar Fire Control System		4,660						4,660	
FY 2025 Appropriated Base		4,660						4,660	
02 Mortar Fire Control Systems Modifications		6,098						6,098	
FY 2025 Appropriated Base		6,098						6,098	
02 Counterfire Radars		21,250				-2,448		18,802	
FY 2025 Appropriated Base		21,250				-2,448		18,802	
1 / Unjustified growth - production and fielding support						-2,448			
02 Army Command Post Integrated Infrastructure (		20,039				-15,039		5,000	
FY 2025 Appropriated Base		20,039				-15,039		5,000	
1 / Program termination - CPI2 Increment 1						-15,039			
02 Fire Support C2 Family		16,240						16,240	
FY 2025 Appropriated Base		16,240						16,240	
02 AIR & MSL Defense Planning & Control Sys		80,011						80,011	
FY 2025 Appropriated Base		80,011						80,011	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)							2025		
Line Item	a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	IAMD Battle Command System		403,028				-55,145		347,883
	FY 2025 Appropriated Base		403,028				-55,145		347,883
	1 / Undefined requirement - engineering change proposals						-38,828		
	1 / Unjustified growth - logistics support						-16,317		
02	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS		2,756						2,756
	FY 2025 Appropriated Base		2,756						2,756
02	Life Cycle Software Support (LCSS)		5,360						5,360
	FY 2025 Appropriated Base		5,360						5,360
02	Network Management Initialization and Service		48,994						48,994
	FY 2025 Appropriated Base		48,994						48,994
02	Global Combat Support System-Army (GCSS-A)		4,103				-479		3,624
	FY 2025 Appropriated Base		4,103				-479		3,624
	1 / Cost overestimation						-479		
02	Integrated Personnel and Pay System-Army (IPP)		6,512				-1,082		5,430
	FY 2025 Appropriated Base		6,512				-1,082		5,430
	1 / Unjustified growth						-1,082		
02	MOD of In-Svc Equipment (ENFIRE)		5,017						5,017
	FY 2025 Appropriated Base		5,017						5,017
02	Army Training Modernization		10,065						10,065
	FY 2025 Appropriated Base		10,065						10,065
02	Automated Data Processing Equip		78,613						78,613
	FY 2025 Appropriated Base		78,613						78,613
02	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		1,303						1,303
	FY 2025 Appropriated Base		1,303						1,303
02	General Fund Enterprise Business Systems Fam								
	FY 2025 Appropriated Base								
02	High Perf Computing Mod Pgm (HPCMP)		76,327						76,327
	FY 2025 Appropriated Base		76,327						76,327
02	Contract Writing System		1,667						1,667
	FY 2025 Appropriated Base		1,667						1,667
02	CSS Communications		60,850				-60,850		
	FY 2025 Appropriated Base		60,850				-60,850		
	Army requested budget line consolidation - transfer to OPA line 26A, Satellite Communications						-60,850		
02	BCT Emerging Technologies								
	FY 2025 Appropriated Base								
02	Classified Programs		1,817						1,817
	FY 2025 Appropriated Base		1,817						1,817

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: <b>Other Procurement, Army, 2025/2027 (2035A)</b>							Fiscal Year Program: <b>2025</b>		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02</b>	<b>Tactical Network Communication</b>						<b>378,645</b>		<b>378,645</b>
	<b>FY 2025 Appropriated Base</b>						<b>378,645</b>		<b>378,645</b>
	Army requested budget line consolidation - transfer from OPA line 18, Signal Modernization Program						122,348		
	Army requested budget line consolidation - transfer from OPA line 19, Tactical Network Technology Mod In Svc						256,297		
<b>02</b>	<b>Satellite Communications</b>						<b>149,921</b>		<b>149,921</b>
	<b>FY 2025 Appropriated Base</b>						<b>149,921</b>		<b>149,921</b>
	Army requested budget line consolidation - transfer from OPA line 25, Transportable Tactical Command Communications						34,939		
	Army requested budget line consolidation - transfer from OPA line 26, SHF Term						43,897		
	Army requested budget line consolidation - transfer from OPA line 28, EHF Satellite Communications						10,235		
	Army requested budget line consolidation - transfer from line 101, CSS Communications						60,850		
<b>02</b>	<b>Base Emergency Communications</b>						<b>42,402</b>		<b>42,402</b>
	<b>FY 2025 Appropriated Base</b>						<b>42,402</b>		<b>42,402</b>
	Army requested budget line consolidation - transfer from OPA line 49, Base Support Communications						26,446		
	Army requested budget line consolidation - transfer from OPA line 51, Emergency Management Modernization Program						15,956		
<b>02</b>	<b>Collection Capability</b>						<b>4,851</b>		<b>4,851</b>
	<b>FY 2025 Appropriated Base</b>						<b>4,851</b>		<b>4,851</b>
	Army requested budget line consolidation, transfer from OPA line 63, CI and HUMINT Intelligence (HUMINT) Capabilities						3,899		
	Army requested budget line consolidation - transfer from OPA line 64, Biometric Tactical Collection Devices						952		
<b>Subtotal Budget Activity 02: Communications and electronics equipment</b>			<b>5,369,676</b>				<b>-410,121</b>		<b>4,959,555</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Other support equipment</b>								
03 Family Of Non-Lethal Equipment (FNLE)								
FY 2025 Appropriated Base								
03 Base Defense Systems (BDS)		32,879						32,879
FY 2025 Appropriated Base		32,879						32,879
03 CBRN Defense		57,408						57,408
FY 2025 Appropriated Base		57,408						57,408
03 Tactical Bridging								
FY 2025 Appropriated Base								
03 Tactical Bridge, Float-Ribbon		97,231						97,231
FY 2025 Appropriated Base		97,231						97,231
03 BRIDGE SUPPLEMENTAL SET								
FY 2025 Appropriated Base								
03 Common Bridge Transporter (CBT) Recap								
FY 2025 Appropriated Base								
03 Handheld Standoff Minefield Detection Sys-HST								
FY 2025 Appropriated Base								
03 Robotics and Applique Systems		62,469				5,000		67,469
FY 2025 Appropriated Base		62,469				5,000		67,469
1,4 / Program increase - soldier borne sensor						5,000		
03 Render Safe Sets kits Outfits		16,440						16,440
FY 2025 Appropriated Base		16,440						16,440
03 Family of Boats and Motors		1,922						1,922
FY 2025 Appropriated Base		1,922						1,922
03 Heaters and ECU's		14,355						14,355
FY 2025 Appropriated Base		14,355						14,355
03 Personnel Recovery Support System (PRSS)		6,503						6,503
FY 2025 Appropriated Base		6,503						6,503
03 Ground Soldier System		141,613				10,000		151,613
FY 2025 Appropriated Base		141,613				10,000		151,613
1,4 / Program increase - tactical edge 3D map generation						10,000		
03 Mobile Soldier Power		23,129				-3,200		19,929
FY 2025 Appropriated Base		23,129				-3,200		19,929
1 / Excess to need - program management						-3,200		
03 Force Provider		9,569				11,000		20,569
FY 2025 Appropriated Base		9,569				11,000		20,569
1,4 / Program increase - expeditionary shelter protection system						11,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Cargo Aerial Del & Personnel Parachute System		46,312						46,312
FY 2025 Appropriated Base		46,312						46,312
03 Family Of Engr Combat and Construction Sets		9,217						9,217
FY 2025 Appropriated Base		9,217						9,217
03 Items Less Than \$5M (Eng Spt)								
FY 2025 Appropriated Base								
03 QUALITY SURVEILLANCE EQUIPMENT		2,879				-2,879		
FY 2025 Appropriated Base		2,879				-2,879		
Army requested budget line consolidation - transfer to OPA line 123, Distribution Systems, Petroleum & Water						-2,879		
03 Distribution Systems, Petroleum & Water		57,050				-12,448		44,602
FY 2025 Appropriated Base		57,050				-12,448		44,602
1 / Contract award delay - Bison						-15,327		
Army requested budget line consolidation - transfer from OPA line 122, Quality Surveillance Equipment						2,879		
03 Combat Support Medical		72,157						72,157
FY 2025 Appropriated Base		72,157						72,157
03 Mobile Maintenance Equipment Systems		26,271				100,000		126,271
FY 2025 Appropriated Base		26,271				100,000		126,271
1,4 / Program increase - next generation HMMWV shop equipment contact maintenance vehicle						100,000		
03 Tractor, Full Tracked								
FY 2025 Appropriated Base								
03 All Terrain Cranes		114				-114		
FY 2025 Appropriated Base		114				-114		
1,4 / Program increase - FOATC Type 1						10,000		
5 / Program increase - FOATC Type 1						-10,000		
Army requested budget line consolidation - transfer to OPA line 130A, Construction Equipment						-114		
03 High Mobility Engineer Excavator (HMEE)		31,663				-31,663		
FY 2025 Appropriated Base		31,663				-31,663		
Army requested budget line consolidation - transfer to OPA line 130A, Construction Equipment						-31,663		
03 Family of Diver Support Equipment								
FY 2025 Appropriated Base								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Const Equip ESP		8,925				-8,925		
	FY 2025 Appropriated Base		8,925				-8,925		
1	/ Contract award delays - Dozer						-3,593		
	Army requested budget line consolidation - transfer to OPA line 130A, Construction Equipment						-5,332		
03	Army Watercraft Esp		55,459						55,459
	FY 2025 Appropriated Base		55,459						55,459
03	Maneuver Support Vessel (MSV)		66,634				22,000		88,634
	FY 2025 Appropriated Base		66,634				22,000		88,634
1,4	/ Program increase						22,000		
	Functional transfer						-27,442		
1,4	/ Functional transfer - cost to complete prior year vessels						27,442		
03	Items Less Than \$5.0M (Float/Rail)		20,036						20,036
	FY 2025 Appropriated Base		20,036						20,036
03	Generators And Associated Equip		81,540				12,051		93,591
	FY 2025 Appropriated Base		81,540				12,051		93,591
	Army requested budget line consolidation - transfer from OPA line 135, Tactical Electric Power Recapitalization						12,051		
03	Tactical Electric Power Recapitalization		12,051				-12,051		
	FY 2025 Appropriated Base		12,051				-12,051		
	Army requested budget line consolidation - transfer to OPA line 134, Generators and Associated Equip						-12,051		
03	Family Of Forklifts		7,849						7,849
	FY 2025 Appropriated Base		7,849						7,849
03	Combat Training Centers Support		40,686				-2,004		38,682
	FY 2025 Appropriated Base		40,686				-2,004		38,682
1	/ Unjustified request - OPA tails						-2,004		
03	Training Devices, Nonsystem		174,890						174,890
	FY 2025 Appropriated Base		174,890						174,890
03	Synthetic Training Environment (STE)		218,183				-24,174		194,009
	FY 2025 Appropriated Base		218,183				-24,174		194,009
1	/ Phase program growth - STE Live						-10,436		
1	/ Contract award delay - soldier virtual trainer						-13,738		
03	Gaming Technology In Support of Army Training		10,172						10,172
	FY 2025 Appropriated Base		10,172						10,172
03	Integrated Family Of Test Equipment (IFTE)		48,329						48,329
	FY 2025 Appropriated Base		48,329						48,329

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03      Test Equipment Modernization (TEMOD)		46,128						46,128
FY 2025 Appropriated Base		46,128						46,128
03      Physical Security Systems (OPA3)		138,459						138,459
FY 2025 Appropriated Base		138,459						138,459
03      Base Level Common Equipment		29,968						29,968
FY 2025 Appropriated Base		29,968						29,968
03      Modification Of In-Svc Equipment (OPA-3)		42,487				10,000		52,487
FY 2025 Appropriated Base		42,487				10,000		52,487
1,4 / Program increase - containerized kitchen life extension						10,000		
03      BUILDING, PRE-FAB, RELOCATABLE		26,980				-12,358		14,622
FY 2025 Appropriated Base		26,980				-12,358		14,622
1 / Program decrease						-12,358		
03      Special Equipment for Test and Evaluation		90,705						90,705
FY 2025 Appropriated Base		90,705						90,705
03      Closed Account Adjustments								
FY 2025 Appropriated Base								
03      Construction Equipment						47,109		47,109
FY 2025 Appropriated Base						47,109		47,109
4,5 / Program increase - FOATC Type 1						10,000		
Army requested budget line consolidation - transfer from OPA line 127, All Terrain Cranes						114		
Army requested budget line consolidation - transfer from OPA line 128, High Mobility Engineer Excavator (HMEE)						31,663		
Army requested budget line consolidation - transfer from OPA line 130, Const Equip ESP						5,332		
Subtotal Budget Activity 03: Other support equipment		1,828,662				107,344		1,936,006



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2025/2027 (2035A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Spares and repair parts								
04 INITIAL SPARES - C&E		9,810						9,810
FY 2025 Appropriated Base		9,810						9,810
Subtotal Budget Activity 04: Spares and repair parts		9,810						9,810
Grand Total Other Procurement, Army, 2025/2027		8,616,524				60,570		8,677,094
Financing								
APPROPRIATION, P.L. 119-4 (Base)		8,616,524				60,570		8,677,094
TOTAL FINANCING - FY 2025 PROGRAM		8,616,524				60,570		8,677,094
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
5 / This item reflects an adjustment to realign a congressionally modified item, Program increase - FOATC Type 1, for execution from All Terrain Cranes to Construction Equipment.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Basic research</b>								
01 0601102A Defense Research Sciences		310,191				-12,511		297,680
FY 2025 Appropriated Base		310,191				-12,511		297,680
1 / Climate risk research						-13,761		
Operational Power Battery Requirement - Transfer from University and Industry Research Centers to Defense Research Sciences) for Operational Power Battery						1,250		
01 0601103A University Research Initiatives		78,166						78,166
FY 2025 Appropriated Base		78,166						78,166
01 0601104A University and Industry Research Centers		109,726				3,750		113,476
FY 2025 Appropriated Base		109,726				3,750		113,476
1,4 / Program increase - connected vehicle cybersecurity center						7,000		
1,4 / Program increase - materials in extreme dynamic environments						2,500		
Unmanned Aerial Systems Source - Transfer from University and Industry Research Centers to Air Platform Applied Research						-2,000		
Operational Power Battery Source - Transfer from University and Industry Research Centers to Defense Research Sciences						-1,250		
Operational Power Battery Source - Transfer from University and Industry Research Centers to Ground Technology						-2,500		
01 0601121A Cyber Collaborative Research Alliance		5,525						5,525
FY 2025 Appropriated Base		5,525						5,525
01 0601601A Artificial Intelligence and Machine Learning Basic Research		10,309						10,309
FY 2025 Appropriated Base		10,309						10,309
Subtotal Budget Activity 01: Basic research		513,917				-8,761		505,156
<b>Budget Activity 02: Applied Research</b>								
02 0602002A Army Agile Innovation and Development-Applied Research		8,032				-7,032		1,000
FY 2025 Appropriated Base		8,032				-7,032		1,000
1 / Unjustified growth						-6,032		
Operational Power Battery Source - Transfer from Army Agile Innovation and Development-Applied Research to Soldier Lethality Technology						-1,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602134A	Counter Improvised-Threat Advanced Studies			6,163				6,163
		FY 2025 Appropriated Base			6,163				6,163
02	0602141A	Lethality Technology			96,094		32,565		128,659
		FY 2025 Appropriated Base			96,094		32,565		128,659
	1,4 /	Program increase - advanced materials and manufacturing for modernization					20,000		
	1,4 /	Program increase - assured AI-based autonomous rescue missions					4,000		
	1,4 /	Program increase - additive manufacturing for missile application					4,000		
	1,4 /	Program increase - advanced materials and manufacturing for hypersonics					6,000		
		Human-Machine Integrated Formations Source - Transfer from Lethality Technology to Next Generation Combat Vehicle Advanced Technology					-1,435		
02	0602142A	Army Applied Research							
		FY 2025 Appropriated Base							
02	0602143A	Soldier Lethality Technology			102,236		35,535		137,771
		FY 2025 Appropriated Base			102,236		35,535		137,771
	1,4 /	Program increase - Pathfinder air assault					2,000		
	1,4 /	Program increase - Pathfinder airborne					8,000		
	1,4 /	Program increase - HEROES					2,000		
	1,4 /	Program increase - operational test environment and facility for cybersecurity training					29,000		
	1,4 /	Program increase - non PFAS firefighting protective equipment fix caps					2,500		
	1 /	Climate change initiatives					-7,465		
		Operational Power Battery Requirement - Transfer from Army Agile Innovation and Development-Applied Research to Soldier Lethality Technology					1,000		
		Human-Machine Integrated Formations Source - Transfer from Soldier Lethality Technology to Next Generation Combat Vehicle Advanced Technology					-1,500		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602144A								
	Ground Technology		66,707				89,122		155,829
	FY 2025 Appropriated Base		66,707				89,122		155,829
	1,4 / Program increase - 2D polymer scalable manufacturing						5,000		
	1,4 / Program increase - carbon nanomaterials as functional additives						6,500		
	1,4 / Program increase - integrity of transparent armor						5,000		
	1,4 / Program increase - multimodal pavement scanner array						2,800		
	1,4 / Program increase - rapid advanced deposition						10,000		
	1,4 / Program increase - reuse consortium for water resiliency at installations						5,000		
	1,4 / Program increase - sustainable solutions for coatings						5,000		
	1,4 / Program increase - weather forecasting for real time decisions						5,000		
	1,4 / Program increase - scaling of lightweight metallurgical development						5,000		
	1,4 / Program increase - ceramic materials for extreme environments						4,000		
	1,4 / Program increase - critical hybrid advanced manufacturing processes						7,500		
	1,4 / Program increase - high deposition structural alloy						12,500		
	1,4 / Program increase - polar proving ground						5,000		
	1,4 / Program increase - protective coatings						6,000		
	1,4 / Program increase - soil stabilization						4,000		
	1,4 / Program increase - windstorm resilience for facilities						3,000		
	1 / Climate change initiatives						-4,678		
	Operational Power Battery Requirement - Transfer from University and Industry Research Centers to Ground Technology						2,500		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602145A	<b>Next Generation Combat Vehicle Technology</b>					<b>18,125</b>		<b>167,233</b>
		<b>FY 2025 Appropriated Base</b>					<b>18,125</b>		<b>167,233</b>
	1,4 /		149,108				7,000		
	Program increase - analytics and visualization of autonomous vehicle systems								
	1,4 /						5,000		
	Program increase - machine learning optimized power electronics								
	1,4 /						14,000		
	Program increase - silicon carbide electronics								
	1,4 /						2,000		
	Program increase - vehicle power protection								
	1,4 /						3,000		
	Program increase - standardized battery								
	1,4 /						5,000		
	Program increase - autonomous vehicle research initiative								
	1 /						-15,160		
	Climate change initiatives						-2,715		
	Human-Machine Integrated Formations Source - Transfer from Next Generation Combat Vehicle Technology to Next Generation Combat Vehicle Advanced Technology								
02	0602146A	<b>Network C3I Technology</b>					<b>25,841</b>		<b>110,417</b>
		<b>FY 2025 Appropriated Base</b>					<b>25,841</b>		<b>110,417</b>
	1,4 /		84,576				5,000		
	Program increase - distributed 3D radar satellite technology								
	1,4 /						15,000		
	Program increase - securing 3D packaging against adversaries								
	1,4 /						3,000		
	Program increase - development of advanced radio frequency applications								
	1,4 /						5,000		
	Program increase - integrated photonics for contested RF environments								
	1,4 /						2,000		
	Program increase - multi-static radar system								
	1,4 /						3,000		
	Program increase - social network analysis								
	1 /						-7,159		
	Climate change initiatives								
02	0602147A	<b>Long Range Precision Fires Technology</b>					<b>35,500</b>		<b>67,589</b>
		<b>FY 2025 Appropriated Base</b>					<b>35,500</b>		<b>67,589</b>
	1,4 /		32,089				8,500		
	Program increase - advanced manufacturing of energetic materials								
	1,4 /						20,000		
	Program increase - hypersonic additive manufacturing								
	1,4 /						7,000		
	Program increase - reactive materials								

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602148A	Future Verticle Lift Technology		52,685				-335		52,350
		FY 2025 Appropriated Base		52,685				-335		52,350
	1,4 /	Program increase - high density eVTOL power source						5,000		
	1 /	Climate change initiatives						-5,335		
02	0602150A	Air and Missile Defense Technology		39,188				10,000		49,188
		FY 2025 Appropriated Base		39,188				10,000		49,188
	1,4 /	Program increase - C-UAS center of excellence						5,000		
	1,4 /	Program increase - beam control systems and industry grade optical fiber fabrication for energy laser						5,000		
02	0602180A	Artificial Intelligence and Machine Learning Technologies		20,319						20,319
		FY 2025 Appropriated Base		20,319						20,319
02	0602181A	All Domain Convergence Applied Research		12,269						12,269
		FY 2025 Appropriated Base		12,269						12,269
02	0602182A	C3I Applied Research		25,839						25,839
		FY 2025 Appropriated Base		25,839						25,839
02	0602183A	Air Platform Applied Research		53,206				-4,352		48,854
		FY 2025 Appropriated Base		53,206				-4,352		48,854
	1 /	Climate change initiatives						-3,602		
		Unmanned Aerial Systems Requirement - Transfer from University and Industry Research Centers to Air Platform Applied Research						2,000		
		Human-Machine Integrated Formations Source - Transfer from Air Platform Applied Research to Next Generation Combat Vehicle Advanced Technology						-2,750		
02	0602184A	Soldier Applied Research		21,069				-6,938		14,131
		FY 2025 Appropriated Base		21,069				-6,938		14,131
	1 /	Climate change initiatives						-4,492		
		Soldier Advanced Technology Source - Transfer from Soldier Applied Research to Soldier Advanced Technology						-1,946		
		Human-Machine Integrated Formations Source - Transfer from Soldier Applied Research to Next Generation Combat Vehicle Advanced Technology						-500		
02	0602213A	C3I Applied Cyber		28,656						28,656
		FY 2025 Appropriated Base		28,656						28,656

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602386A	Biotechnology for Materials - Applied Research		11,780						11,780
		FY 2025 Appropriated Base		11,780						11,780
02	0602785A	Manpower/Personnel/Training Technology		19,795						19,795
		FY 2025 Appropriated Base		19,795						19,795
02	0602787A	Medical Technology		68,481						68,481
		FY 2025 Appropriated Base		68,481						68,481
02	9999999999	Classified Programs		35,766						35,766
		FY 2025 Appropriated Base		35,766						35,766
Subtotal Budget Activity 02: Applied Research				934,058				228,031		1,162,089
Budget Activity 03: Advanced technology development										
03	0603002A	Medical Advanced Technology		3,112				5,000		8,112
		FY 2025 Appropriated Base		3,112				5,000		8,112
	1,4 /	Program increase - development of medical prophylaxis against radiological and nuclear threats						5,000		
03	0603007A	Manpower, Personnel and Training Advanced Technology		16,716						16,716
		FY 2025 Appropriated Base		16,716						16,716
03	0603025A	Army Agile Innovation and Demonstration		14,608						14,608
		FY 2025 Appropriated Base		14,608						14,608
03	0603040A	Artificial Intelligence and Machine Learning Advanced Technologies		18,263				12,000		30,263
		FY 2025 Appropriated Base		18,263				12,000		30,263
	1,4 /	Program increase - edge based predictive maintenance tools						12,000		
03	0603041A	All Domain Convergence Advanced Technology		23,722						23,722
		FY 2025 Appropriated Base		23,722						23,722
03	0603042A	C3I Advanced Technology		22,814				-925		21,889
		FY 2025 Appropriated Base		22,814				-925		21,889
		Soldier Advanced Technology Source - Transfer from C3I Advanced Technology to Soldier Advanced Technology						-925		
03	0603043A	Air Platform Advanced Technology		17,076						17,076
		FY 2025 Appropriated Base		17,076						17,076

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603044A	Soldier Advanced Technology		10,133				3,961		14,094
		FY 2025 Appropriated Base		10,133				3,961		14,094
		Soldier Advanced Technology Requirement - Transfer from C3I Advanced Technology to Soldier Advanced Technology						925		
		Soldier Advanced Technology Requirement - Transfer from Lethality Advanced Technology to Soldier Advanced Technology						1,090		
		Soldier Advanced Technology Requirement - Transfer from Soldier Applied Research to Soldier Advanced Technology						1,946		
03	0603116A	Lethality Advanced Technology		33,969				15,660		49,629
		FY 2025 Appropriated Base		33,969				15,660		49,629
	1,4 /	Program increase - hypersonics test range infrastructure						15,000		
	1,4 /	Program increase - autonomous long-range resupply						4,000		
		Soldier Advanced Technology Source - Transfer from Lethality Advanced Technology to Soldier Advanced Technology						-1,090		
		Human-Machine Integrated Formations Source - Transfer from Lethality Advanced Technology to Next Generation Combat Vehicle Advanced Technology						-2,250		
03	0603117A	Army Advanced Technology Development								
		FY 2025 Appropriated Base								
03	0603118A	Soldier Lethality Advanced Technology		94,899				3,133		98,032
		FY 2025 Appropriated Base		94,899				3,133		98,032
	1,4 /	Program increase - enhanced head protection system						2,000		
	1,4 /	Program increase - foundational models for generative AI						5,000		
	1,4 /	Program increase - military footwear research						5,000		
	1 /	Climate change initiatives						-7,577		
		Human-Machine Integrated Formations Source - Transfer from Soldier Lethality Advanced Technology to Next Generation Combat Vehicle Advanced Technology						-1,290		



Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603119A	Ground Advanced Technology		45,880				41,895		87,775
		FY 2025 Appropriated Base		45,880				41,895		87,775
	1,4 /	Program increase - expeditionary additive construction						2,000		
	1,4 /	Program increase - innovative design and manufacturing of advanced composites multi-material protective systems						2,500		
	1,4 /	Program increase - microgrid reliability and resiliency						10,000		
	1,4 /	Program increase - ruggedized expeditionary self-contained generator						10,000		
	1,4 /	Program increase - cold regions research and engineering laboratory						8,000		
	1,4 /	Program increase - cold weather mobility testing						5,500		
	1,4 /	Program increase - expeditionary portable fission generator						6,000		
	1,4 /	Program increase - heavy vehicle simulator upgrades						1,000		
	1,4 /	Program increase - smart and resilient installations						2,500		
	1 /	Climate change initiatives						-5,605		
03	0603134A	Counter Improvised-Threat Simulation		21,398						21,398
		FY 2025 Appropriated Base		21,398						21,398
03	0603386A	Biotechnology for Materials - Advanced Research		36,360						36,360
		FY 2025 Appropriated Base		36,360						36,360
03	0603457A	C3I Cyber Advanced Development		19,616				20,000		39,616
		FY 2025 Appropriated Base		19,616				20,000		39,616
	1,4 /	Program increase - high bandwidth cryptomodule enhancements and certification						20,000		
03	0603461A	High Performance Computing Modernization Program		239,597						239,597
		FY 2025 Appropriated Base		239,597						239,597

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603462A	Next Generation Combat Vehicle Advanced Technology			175,198		79,464		254,662
		FY 2025 Appropriated Base			175,198		79,464		254,662
	1,4 /	Program increase - composite components for medium caliber armament systems					10,000		
	1,4 /	Program increase - cybersecurity for autonomous ground vehicle					3,500		
	1,4 /	Program increase - HTPM APU					5,000		
	1,4 /	Program increase - operational energy testing					5,000		
	1,4 /	Program increase - silent mobility vehicle cooling					8,000		
	1,4 /	Program increase - autonomous vehicle mobility institute					1,500		
	1,4 /	Program increase - advanced materials applications					17,500		
	1,4 /	Program increase - autonomous minefield clearance					5,000		
	1,4 /	Program increase - CBRN autonomous operations					2,000		
	1,4 /	Program increase - digital enterprise management for XM30					7,500		
	1,4 /	Program increase - mesophase pitch-based synthetic graphite					7,000		
	1,4 /	Program increase - modular electric motors					4,000		
	1,4 /	Program increase - virtual prototyping of ground-air vehicle formations					10,000		
	1 /	Climate change initiatives					-29,576		
		Human-Machine Integrated Formations Requirement - Transfer from Lethality Technology to Next Generation Combat Vehicle Advanced Technology					1,435		
		Human-Machine Integrated Formations Requirement - Transfer from Air Platform Applied Research to Next Generation Combat Vehicle Advanced Technology					2,750		
		Human-Machine Integrated Formations Requirement - Transfer from Future Vertical Lift Advanced Technology to Next Generation Combat Vehicle Advanced Technology					10,600		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Human-Machine Integrated Formations Requirement - Transfer from Soldier Applied Research to Next Generation Combat Vehicle Advanced Technology							500		
Human-Machine Integrated Formations Requirement - Transfer from Soldier Lethality Advanced Technology to Next Generation Combat Vehicle Advanced Technology							1,290		
Human-Machine Integrated Formations Requirement - Transfer from Soldier Lethality Technology to Next Generation Combat Vehicle Advanced Technology							1,500		
Human-Machine Integrated Formations Requirement - Transfer from Lethality Advanced Technology to Next Generation Combat Vehicle Advanced Technology							2,250		
Human-Machine Integrated Formations Requirement - Transfer from Next Generation Combat Vehicle Technology to Next Generation Combat Vehicle Advanced Technology							2,715		
Human-Machine Integrated Formations Source - Realignment of funds within Line 43 from Adv Direct InDirect Armament Sys (ADIDAS) Adv Tech							-1,250		
Human-Machine Integrated Formations Requirement - Realignment of funds within Line 43 from Adv Direct InDirect Armament Sys (ADIDAS) Adv Tech							1,250		
03	0603463A	Network C3I Advanced Technology			94,424		47,800		142,224
		FY 2025 Appropriated Base			94,424		47,800		142,224
	1,4 /	Program increase - unified distributed computing capability					10,000		
	1,4 /	Program increase - littoral autonomous detection and exploitation					3,000		
	1,4 /	Program increase - advanced dynamic spectrum reconnaissance					6,000		
	1,4 /	Program increase - C4ISR modular open suite of standards integration					15,000		
	1,4 /	Program increase - subterranean research facility					10,800		
	1,4 /	Program increase - textile-integrated detector arrays					3,000		
03	0603464A	Long Range Precision Fires Advanced Technology			164,943				164,943
		FY 2025 Appropriated Base			164,943				164,943

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603465A	Future Vertical Lift Advanced Technology			140,578		34,791		175,369
		FY 2025 Appropriated Base			140,578		34,791		175,369
	1,4 /	Program increase - advanced helicopter seating system					15,000		
	1,4 /	Program increase - ballistic tolerant self-sealing hose					10,000		
	1,4 /	Program increase - composite oil reservoir					10,000		
	1,4 /	Program increase - composite material sustainment modernization					11,000		
	1,4 /	Program increase - platform digitization and maintenance					4,850		
	1 /	Climate change initiatives					-5,459		
		Human-Machine Integrated Formations Source - Transfer from Future Vertical Lift Advanced Technology to Next Generation Combat Vehicle Advanced Technology					-10,600		
03	0603466A	Air and Missile Defense Advanced Technology			28,333		33,000		61,333
		FY 2025 Appropriated Base			28,333		33,000		61,333
	1,4 /	Program increase - advanced multi-layered mobile force protection					20,000		
	1,4 /	Program increase - RAPID C-sUAS missile					10,000		
	1,4 /	Program increase - physics-based hardware and software algorithms					3,000		
03	0603920A	Humanitarian Demining			9,272		14,000		23,272
		FY 2025 Appropriated Base			9,272		14,000		23,272
	1,4 /	Program increase					14,000		
03	9999999999	Classified Programs			155,526				155,526
		FY 2025 Appropriated Base			155,526				155,526
Subtotal Budget Activity 03: Advanced technology development			1,386,437				309,779		1,696,216

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Advanced Component Development and Prototypes</b>								
04 0603305A Army Missile Defense Systems Integration		13,031				7,000		20,031
FY 2025 Appropriated Base		13,031				7,000		20,031
1,4 / Program increase - ground test for hypersonics						7,000		
04 0603308A Army Space Systems Integration		19,659				10,000		29,659
FY 2025 Appropriated Base		19,659				10,000		29,659
1,4 / Program increase - distributed aperture adjunct for multi-domain operations						10,000		
04 0603327A Air and Missile Defense Systems Engineering						30,000		30,000
FY 2025 Appropriated Base						30,000		30,000
1,4 / Program increase - deep CEMA						30,000		
04 0603619A Landmine Warfare and Barrier - Adv Dev		58,617				2,000		60,617
FY 2025 Appropriated Base		58,617				2,000		60,617
1,4 / Program increase - autonomous detection, classification, and geo-location of landmines						2,000		
04 0603639A Tank and Medium Caliber Ammunition		116,027				-14,000		102,027
FY 2025 Appropriated Base		116,027				-14,000		102,027
1,4 / Program increase - 155mm boosted payload carrier						1,000		
1 / Carryover						-15,000		
04 0603645A Armored System Modernization - Adv Dev		23,235						23,235
FY 2025 Appropriated Base		23,235						23,235
04 0603747A Soldier Support and Survivability		4,059						4,059
FY 2025 Appropriated Base		4,059						4,059
04 0603766A Tactical Electronic Surveillance System - Adv Dev		90,265				-2,500		87,765
FY 2025 Appropriated Base		90,265				-2,500		87,765
1 / Underexecution						-2,500		
04 0603774A Night Vision Systems Advanced Development		64,113				-43,399		20,714
FY 2025 Appropriated Base		64,113				-43,399		20,714
1,4 / Program increase - AI-enabled tactical intelligence						3,000		
1,4 / Program increase - immersive AR/VR for UAS						5,000		
1 / HUD contract delays						-11,349		
Soldier Borne Mission Command Source - Transfer from Night Vision Systems Advanced Development to Night Vision Systems - Eng Dev						-40,050		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603779A		34,091				-10,792		23,299
			34,091				-10,792		23,299
	1,4 /						5,000		
	1 /						-15,792		
04	0603790A		4,184						4,184
			4,184						4,184
04	0603801A		6,591				-1,648		4,943
			6,591				-1,648		4,943
	1 /						-1,648		
04	0603804A		12,445				7,550		19,995
			12,445				7,550		19,995
	1,4 /						10,000		
	1 /						-2,450		
04	0603807A		582						582
			582						582
04	0603827A		24,284						24,284
			24,284						24,284
04	0604017A		3,039				10,000		13,039
			3,039				10,000		13,039
							10,000		
04	0604019A		102,589				-19,073		83,516
			102,589				-19,073		83,516
	1,4 /						30,000		
	1 /						-66,915		
	1 /						-12,158		
							30,000		
04	0604020A		63,831				-23,422		40,409
			63,831				-23,422		40,409
	1 /						-23,422		
04	0604035A		21,935						21,935
			21,935						21,935

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604036A								
	Multi-Domain Sensing System (MDSS) Adv Dev		239,135				-50,907		188,228
	FY 2025 Appropriated Base		239,135				-50,907		188,228
	1 / Program management early to need						-4,153		
	1 / Lead system integrator early to need						-46,754		
04	0604037A		4,317						4,317
	Tactical Intel Targeting Access Node (TITAN) Adv Dev								
	FY 2025 Appropriated Base		4,317						4,317
04	0604100A		11,234						11,234
	Analysis Of Alternatives								
	FY 2025 Appropriated Base		11,234						11,234
04	0604101A		1,800						1,800
	Small Unmanned Aerial Vehicle (SUAV) (6.4)								
	FY 2025 Appropriated Base		1,800						1,800
04	0604103A		2,004						2,004
	Electronic Warfare Planning and Management Tool (EWPMT)								
	FY 2025 Appropriated Base		2,004						2,004
04	0604113A		127,870						127,870
	Future Tactical Unmanned Aircraft System (FTUAS)								
	FY 2025 Appropriated Base		127,870						127,870
04	0604114A		149,463				-22,035		127,428
	Lower Tier Air Missile Defense (LTAMD) Sensor								
	FY 2025 Appropriated Base		149,463				-22,035		127,428
	1 / Unjustified request						-22,035		
04	0604115A		252,000						252,000
	Technology Maturation Initiatives								
	FY 2025 Appropriated Base		252,000						252,000
04	0604117A		315,772				-41,230		274,542
	Maneuver - Short Range Air Defense (M-SHORAD)								
	FY 2025 Appropriated Base		315,772				-41,230		274,542
	1 / Inc. II CLS previously funded						-15,230		
	1 / Inc. III early to need						-16,000		
	Human-Machine Integrated Formations Source - Transfer from Directed Energy M-SHORAD to Robotics Development						-10,000		
04	0604119A								
	Army Advanced Component Development & Prototyping								
	FY 2025 Appropriated Base								
04	0604120A		24,168						24,168
	Assured Positioning, Navigation and Timing (PNT)								
	FY 2025 Appropriated Base		24,168						24,168
04	0604121A		136,029				-20,889		115,140
	Synthetic Training Environment Refinement & Prototyping								
	FY 2025 Appropriated Base		136,029				-20,889		115,140
	1 / SIVT IVAS trainer ahead of need						-18,889		
	1 / RVCT Carryover						-2,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604134A		17,341						17,341
	Counter Improvised-Threat Demonstration, Prototype Development, and Testing								
	FY 2025 Appropriated Base		17,341						17,341
04	0604135A								
	Strategic Mid-Range Fires								
	FY 2025 Appropriated Base								
04	0604182A								
	Hypersonics								
	FY 2025 Appropriated Base								
04	0604386A		20,862				-10,211		10,651
	Biotechnology for Materials - Dem/Val								
	FY 2025 Appropriated Base		20,862				-10,211		10,651
1	/						-10,211		
	Undefined acquisition strategy								
04	0604403A		8,058						8,058
	Future Interceptor								
	FY 2025 Appropriated Base		8,058						8,058
04	0604531A		59,983				20,000		79,983
	Counter - Small Unmanned Aircraft Systems Advanced Development								
	FY 2025 Appropriated Base		59,983				20,000		79,983
1,4	/						20,000		
	Program increase - next generation counter-unmanned aerial system missile								
04	0604541A		31,837						31,837
	Unified Network Transport								
	FY 2025 Appropriated Base		31,837						31,837
04	0305251A		2,270						2,270
	Cyberspace Operations Forces and Force Support								
	FY 2025 Appropriated Base		2,270						2,270
04	9999999999		277,181						277,181
	Classified Programs								
	FY 2025 Appropriated Base		277,181						277,181
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			2,343,901				-173,556		2,170,345
Budget Activity 05: System Development and Demonstration									
05	0604201A		7,171						7,171
	Aircraft Avionics								
	FY 2025 Appropriated Base		7,171						7,171
05	0604270A		35,942				-2,695		33,247
	Electronic Warfare Development								
	FY 2025 Appropriated Base		35,942				-2,695		33,247
1	/						-2,695		
	MFEW testing early to need								
05	0604601A		52,586				5,100		57,686
	Infantry Support Weapons								
	FY 2025 Appropriated Base		52,586				5,100		57,686
1,4	/						5,100		
	Program increase - soldier enhancement program								
05	0604604A		15,088				-11,523		3,565
	Medium Tactical Vehicles								
	FY 2025 Appropriated Base		15,088				-11,523		3,565
1	/						-11,523		
	Climate change initiatives								
05	0604611A		10,405						10,405
	JAVELIN								
	FY 2025 Appropriated Base		10,405						10,405



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604622A		50,011				-15,321		34,690
			50,011				-15,321		34,690
	1 / Leader/Follower Phase III early to need						-15,321		
05	0604633A		982						982
			982						982
05	0604641A		92,540						92,540
			92,540						92,540
05	0604642A		100,257				-97,257		3,000
			100,257				-97,257		3,000
	1,4 / Program increase - HMMWV occupancy protection development						3,000		
	1 / HEV prototypes						-100,257		
05	0604645A		48,097						48,097
			48,097						48,097
05	0604710A		89,259				50,050		139,309
			89,259				50,050		139,309
	1,4 / Program increase - ENVG-B advanced capabilities						10,000		
	Soldier Borne Mission Command Requirement - Transfer from Night Vision Systems Advanced Development to Night Vision Systems - Eng Dev						40,050		
05	0604713A		3,286						3,286
			3,286						3,286
05	0604715A		28,427						28,427
			28,427						28,427
05	0604741A		69,653				4,000		73,653
			69,653				4,000		73,653
	1,4 / Program increase - air and missile defense common operating picture						4,000		
05	0604742A		30,097						30,097
			30,097						30,097
05	0604746A		12,927						12,927
			12,927						12,927
05	0604760A		8,914						8,914
			8,914						8,914
05	0604798A		26,352						26,352
			26,352						26,352

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604802A		242,949				9,000		251,949
			242,949				9,000		251,949
	1,4 /						9,000		
05	0604804A		41,829				5,000		46,829
			41,829				5,000		46,829
	1,4 /						5,000		
05	0604805A		92,300						92,300
			92,300						92,300
05	0604807A		7,143						7,143
			7,143						7,143
05	0604808A		19,134				35,000		54,134
			19,134				35,000		54,134
	1,4 /						35,000		
05	0604818A		165,229				-31,067		134,162
			165,229				-31,067		134,162
	1 /						-1,409		
	1 /						-24,648		
	1 /						-5,010		
05	0604820A		76,090				-34,506		41,584
			76,090				-34,506		41,584
	1 /						-17,700		
	1 /						-16,806		
05	0604822A		1,995						1,995
			1,995						1,995
05	0604827A		29,132						29,132
			29,132						29,132
05	0604852A		77,864						77,864
			77,864						77,864
05	0604854A		50,495				-8,016		42,479
			50,495				-8,016		42,479
	1 /						-8,016		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605013A		120,076				-17,372		102,704
	Information Technology Development								
	FY 2025 Appropriated Base		120,076				-17,372		102,704
	1 / Climate change initiatives						-952		
	1 / EBS-C early to need						-16,420		
05	0605018A		126,354				-5,000		121,354
	Integrated Personnel and Pay System-Army (IPPS-A)								
	FY 2025 Appropriated Base		126,354				-5,000		121,354
	1 / AMP contract award delays						-5,000		
05	0605030A		20,191						20,191
	Joint Tactical Network Center (JTNC)								
	FY 2025 Appropriated Base		20,191						20,191
05	0605031A		31,214						31,214
	Joint Tactical Network (JTN)								
	FY 2025 Appropriated Base		31,214						31,214
05	0605035A		11,691						11,691
	Common Infrared Countermeasures (CIRCM)								
	FY 2025 Appropriated Base		11,691						11,691
05	0605036A		7,846						7,846
	Combating Weapons of Mass Destruction (CWMD)								
	FY 2025 Appropriated Base		7,846						7,846
05	0605038A		7,886						7,886
	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite								
	FY 2025 Appropriated Base		7,886						7,886
05	0605041A		4,176						4,176
	Defensive CYBER Tool Development								
	FY 2025 Appropriated Base		4,176						4,176
05	0605042A		4,288						4,288
	Tactical Network Radio Systems (Low-Tier)								
	FY 2025 Appropriated Base		4,288						4,288
05	0605047A		9,276						9,276
	Contract Writing System								
	FY 2025 Appropriated Base		9,276						9,276
05	0605049A								
	Missile Warning System Modernization (MWSM)								
	FY 2025 Appropriated Base								
05	0605051A		38,225						38,225
	Aircraft Survivability Development								
	FY 2025 Appropriated Base		38,225						38,225
05	0605052A		167,912				-27,000		140,912
	Indirect Fire Protection Capability Inc 2 - Block 1								
	FY 2025 Appropriated Base		167,912				-27,000		140,912
	1 / Carryover						-10,000		
	1 / Datalink unjustified growth						-17,000		
05	0605053A		28,378						28,378
	Ground Robotics								
	FY 2025 Appropriated Base		28,378						28,378
05	0605054A		164,734				-38,076		126,658
	Emerging Technology Initiatives								
	FY 2025 Appropriated Base		164,734				-38,076		126,658
	1 / HEV prototypes						-38,076		
05	0605143A								
	Biometrics Enabling Capability (BEC)								
	FY 2025 Appropriated Base								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605144A								
	Next Generation Load Device - Medium		2,931						2,931
	FY 2025 Appropriated Base		2,931						2,931
05	0605148A								
	Tactical Intel Targeting Access Node (TITAN) EMD		157,036				-7,924		149,112
	FY 2025 Appropriated Base		157,036				-7,924		149,112
	1 / CLS early to need						-7,924		
05	0605203A								
	Army System Development & Demonstration								
	FY 2025 Appropriated Base								
05	0605205A								
	Small Unmanned Aerial Vehicle (SUAV) (6.5)		37,876				-13,402		24,474
	FY 2025 Appropriated Base		37,876				-13,402		24,474
	1 / LRR unjustified growth						-7,026		
	1 / JTAARS unjustified growth						-6,376		
05	0605206A								
	CI and HUMINT Equipment Program-Army (CIHEP-A)		1,296						1,296
	FY 2025 Appropriated Base		1,296						1,296
05	0605216A								
	Joint Targeting Integrated Command and Coordination Suite (JTIC2S)		28,553				-7,138		21,415
	FY 2025 Appropriated Base		28,553				-7,138		21,415
	1 / Unjustified growth						-7,138		
05	0605224A								
	Multi-Domain Intelligence		18,913						18,913
	FY 2025 Appropriated Base		18,913						18,913
05	0605231A								
	Precision Strike Missile (PrSM)		184,046						184,046
	FY 2025 Appropriated Base		184,046						184,046
05	0605232A								
	Hypersonics EMD		538,017				-68,242		469,775
	FY 2025 Appropriated Base		538,017				-68,242		469,775
	1 / Test delays						-38,242		
	Golden Dome Source - Transfer from Hypersonics EMD to Expanded Mission Area Missile (EMAM) to fund the MDACS new start						-30,000		
05	0605233A								
	Accessions Information Environment (AIE)		32,265						32,265
	FY 2025 Appropriated Base		32,265						32,265
05	0605235A								
	Strategic Mid-Range Capability		182,823						182,823
	FY 2025 Appropriated Base		182,823						182,823
05	0605236A								
	Integrated Tactical Communications		23,363				-11,139		12,224
	FY 2025 Appropriated Base		23,363				-11,139		12,224
	1 / Undefined acquisition strategy						-11,139		
05	0605241A								
	Future Long Range Assault Aircraft Development		1,253,637						1,253,637
	FY 2025 Appropriated Base		1,253,637						1,253,637
05	0605242A								
	Theater SIGINT System (TSIGS)		6,660				-3,000		3,660
	FY 2025 Appropriated Base		6,660				-3,000		3,660
	1 / Undefined acquisition strategy						-3,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605244A								
	Joint Reduced Range Rocket (JR3)		13,565						13,565
	FY 2025 Appropriated Base		13,565						13,565
05	0605247A								
	Spectrum Situational Awareness System (S2AS)		9,330				-4,665		4,665
	FY 2025 Appropriated Base		9,330				-4,665		4,665
1	/ Program decrease						-4,665		
05	0605450A								
	Joint Air-to-Ground Missile (JAGM)		3,030						3,030
	FY 2025 Appropriated Base		3,030						3,030
05	0605457A								
	Army Integrated Air and Missile Defense (AIAMD)		602,045				-14,977		587,068
	FY 2025 Appropriated Base		602,045				-14,977		587,068
1,4	/ Program increase - AI decision aids for C-UAS swarms						12,000		
1	/ SIL duplicative funding						-26,977		
05	0605531A								
	Counter - Small Unmanned Aircraft Systems Sys Dev & Demonstration		59,563						59,563
	FY 2025 Appropriated Base		59,563						59,563
05	0605625A								
	Manned Ground Vehicle		504,841				-5,363		499,478
	FY 2025 Appropriated Base		504,841				-5,363		499,478
1	/ Program management cost growth						-5,363		
05	0605766A								
	National Capabilities Integration (MIP)		16,565						16,565
	FY 2025 Appropriated Base		16,565						16,565
05	0605812A								
	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Phase (EMD)		27,013				-27,013		
	FY 2025 Appropriated Base		27,013				-27,013		
1	/ HEV prototypes						-27,013		
05	0605830A								
	Aviation Ground Support Equipment		979						979
	FY 2025 Appropriated Base		979						979
05	0303032A								
	TROJAN - RH12		3,930						3,930
	FY 2025 Appropriated Base		3,930						3,930
05	0303767A								
	AMBIT Post-auction SRF								
	FY 2025 Appropriated Base								
05	0304270A								
	Electronic Warfare Development		131,096				-49,864		81,232
	FY 2025 Appropriated Base		131,096				-49,864		81,232
1	/ TLS-EAB program adjustment						-49,864		
05	9999999999								
	Classified Programs		83,136						83,136
	FY 2025 Appropriated Base		83,136						83,136
Subtotal Budget Activity 05: System Development and Demonstration			6,150,910				-392,410		5,758,500

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 06: Management support</b>								
06 0604256A Threat Simulator Development		71,298				4,000		75,298
FY 2025 Appropriated Base		71,298				4,000		75,298
1,4 / Program increase - multi-domain operations range pilot						4,000		
06 0604258A Target Systems Development		15,788				12,000		27,788
FY 2025 Appropriated Base		15,788				12,000		27,788
1,4 / Program increase - replacement of foreign engines for aerial targets						5,000		
1,4 / Program increase - UAS swarm threat representation, detection, and mitigation						7,000		
06 0604759A Major T&E Investment		78,613				20,000		98,613
FY 2025 Appropriated Base		78,613				20,000		98,613
1,4 / Program increase - advancing operational test infrastructure						15,000		
1,4 / Program increase - advanced sensing expended range operations						5,000		
06 0605103A Rand Arroyo Center		38,122						38,122
FY 2025 Appropriated Base		38,122						38,122
06 0605301A Army Kwajalein Atoll		321,755				41,400		363,155
FY 2025 Appropriated Base		321,755						321,755
Disaster Relief Supplemental Appropriations Act, 2025						41,400		41,400
Disaster Relief Supplemental Appropriations Act, 2025						41,400		
06 0605326A Concepts Experimentation Program		86,645				-5,800		80,845
FY 2025 Appropriated Base		86,645				-5,800		80,845
1 / Duplicative funding						-5,800		
06 0605502A Small Business Innovative Research								
FY 2025 Appropriated Base								
06 0605601A Army Test Ranges and Facilities		461,085				5,000		466,085
FY 2025 Appropriated Base		461,085				5,000		466,085
1,4 / Program increase - WDTC						5,000		
06 0605602A Army Technical Test Instrumentation and Targets		75,591				-1,587		74,004
FY 2025 Appropriated Base		75,591				-1,587		74,004
1 / Program decrease						-1,587		
06 0605604A Survivability/Lethality Analysis		37,604				-789		36,815
FY 2025 Appropriated Base		37,604				-789		36,815
1 / Program decrease						-789		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0605606A	Aircraft Certification		2,201						2,201
		FY 2025 Appropriated Base		2,201						2,201
06	0605702A	Meteorological Support to RDT&E Activities								
		FY 2025 Appropriated Base								
06	0605706A	Materiel Systems Analysis		27,420				-4,082		23,338
		FY 2025 Appropriated Base		27,420				-4,082		23,338
	1 /	Climate change initiatives						-3,507		
	1 /	Program decrease						-575		
06	0605709A	Exploitation of Foreign Items		6,245						6,245
		FY 2025 Appropriated Base		6,245						6,245
06	0605712A	Support of Operational Testing		76,088						76,088
		FY 2025 Appropriated Base		76,088						76,088
06	0605716A	Army Evaluation Center		73,220						73,220
		FY 2025 Appropriated Base		73,220						73,220
06	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ		11,257						11,257
		FY 2025 Appropriated Base		11,257						11,257
06	0605801A	Programwide Activities		91,895						91,895
		FY 2025 Appropriated Base		91,895						91,895
06	0605803A	Technical Information Activities		32,385						32,385
		FY 2025 Appropriated Base		32,385						32,385
06	0605805A	Munitions Standardization, Effectiveness and Safety		50,766						50,766
		FY 2025 Appropriated Base		50,766						50,766
06	0605857A	Environmental Quality Technology Mgmt Support		1,659						1,659
		FY 2025 Appropriated Base		1,659						1,659
06	0605898A	Army Direct Report Headquarters - R&D - MHA		59,727						59,727
		FY 2025 Appropriated Base		59,727						59,727
06	0606002A	Ronald Reagan Ballistic Missile Defense Test Site		73,400						73,400
		FY 2025 Appropriated Base		73,400						73,400
06	0606003A	CounterIntel and Human Intel Modernization		4,574				5,000		9,574
		FY 2025 Appropriated Base		4,574				5,000		9,574
	1,4 /	Program increase - multi-source data fusion platform						5,000		
06	0606942A	Assessments and Evaluations Cyber Vulnerabilities		10,105						10,105
		FY 2025 Appropriated Base		10,105						10,105
06	0909999A	Financing for Cancelled Account Adjustments								
		FY 2025 Appropriated Base								
Subtotal Budget Activity 06: Management support				1,707,443				75,142		1,782,585

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational system development								
07 0603778A MLRS Product Improvement Program		14,188						14,188
FY 2025 Appropriated Base		14,188						14,188
07 0605024A Anti-Tamper Technology Support		7,489						7,489
FY 2025 Appropriated Base		7,489						7,489
07 0607101A Combating Weapons of Mass Destruction (CWMD) Product Improvement		271						271
FY 2025 Appropriated Base		271						271
07 0607131A Weapons and Munitions Product Improvement Programs		9,363				22,200		31,563
FY 2025 Appropriated Base		9,363				22,200		31,563
1,4 / Program increase - stibnite and antimony						10,000		
1,4 / Program increase - advanced thermal batteries						4,800		
1,4 / Program increase - development and testing software for 155mm round production						3,000		
1,4 / Program increase - munitions production research						4,400		
1,4 / Program increase - refractory metal alloys for hypersonics						5,000		
5 / Program increase - refractory metal alloys for hypersonics						-5,000		
07 0607136A Blackhawk Product Improvement Program		25,000				100,000		125,000
FY 2025 Appropriated Base		25,000				100,000		125,000
1,4 / Program increase - Blackhawk modernization						100,000		
07 0607137A Chinook Product Improvement Program		4,816						4,816
FY 2025 Appropriated Base		4,816						4,816
07 0607139A Improved Turbine Engine Program		67,029				63,000		130,029
FY 2025 Appropriated Base		67,029				63,000		130,029
1,4 / Program increase						63,000		
07 0607142A Aviation Rocket System Product Improvement and Development								
FY 2025 Appropriated Base								
07 0607143A Unmanned Aircraft System Universal Products		24,539						24,539
FY 2025 Appropriated Base		24,539						24,539
07 0607145A Apache Future Development		8,243						8,243
FY 2025 Appropriated Base		8,243						8,243



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0607148A AN/TPQ-53 Counterfire Target Acquisition Radar System		53,652						53,652
FY 2025 Appropriated Base		53,652						53,652
07 0607150A Intel Cyber Development		9,753						9,753
FY 2025 Appropriated Base		9,753						9,753
07 0607312A Army Operational Systems Development								
FY 2025 Appropriated Base								
07 0607313A Electronic Warfare Development		5,559						5,559
FY 2025 Appropriated Base		5,559						5,559
07 0607315A Enduring Turbine Engines and Power Systems		2,620				-2,620		
FY 2025 Appropriated Base		2,620				-2,620		
1 / Electrical power systems modernization						-2,620		
07 0607665A Family of Biometrics		590						590
FY 2025 Appropriated Base		590						590
07 0607865A Patriot Product Improvement		168,458						168,458
FY 2025 Appropriated Base		168,458						168,458
07 0203728A Joint Automated Deep Operation Coordination System (JADOCS)		27,582						27,582
FY 2025 Appropriated Base		27,582						27,582
07 0203735A Combat Vehicle Improvement Programs		272,926				53,653		326,579
FY 2025 Appropriated Base		272,926				53,653		326,579
1,4 / Program increase - cannon telematic sensor systems						9,000		
1,4 / Program increase - Stryker driver assistance systems						3,000		
1,4 / Program increase - Stryker modernization						58,000		
1 / Carryover						-16,347		
07 0203743A 155mm Self-Propelled Howitzer Improvements		55,205				-7,335		47,870
FY 2025 Appropriated Base		55,205				-7,335		47,870
1 / Unjustified program support costs						-7,335		
07 0203752A Aircraft Engine Component Improvement Program		142						142
FY 2025 Appropriated Base		142						142
07 0203758A Digitization		1,562						1,562
FY 2025 Appropriated Base		1,562						1,562
07 0203801A Missile/Air Defense Product Improvement Program		1,511						1,511
FY 2025 Appropriated Base		1,511						1,511

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0203802A	Other Missile Product Improvement Programs		23,708				3,000		26,708
	FY 2025 Appropriated Base		23,708				3,000		26,708
	1,4 / Program increase - containerized weapon system - APKWS						3,000		
07 0205412A	Environmental Quality Technology - Operational System Dev		269						269
	FY 2025 Appropriated Base		269						269
07 0205778A	Guided Multiple-Launch Rocket System (GMLRS)		20,590						20,590
	FY 2025 Appropriated Base		20,590						20,590
07 0208053A	Joint Tactical Ground System								
	FY 2025 Appropriated Base								
07 0303028A	Security and Intelligence Activities								
	FY 2025 Appropriated Base								
07 0303140A	Information Systems Security Program		15,733						15,733
	FY 2025 Appropriated Base		15,733						15,733
07 0303141A	Global Combat Support System		2,566						2,566
	FY 2025 Appropriated Base		2,566						2,566
07 0303142A	SATCOM Ground Environment (SPACE)		26,643						26,643
	FY 2025 Appropriated Base		26,643						26,643
07 0305179A	Integrated Broadcast Service (IBS)		5,701						5,701
	FY 2025 Appropriated Base		5,701						5,701
07 0305204A	Tactical Unmanned Aerial Vehicles								
	FY 2025 Appropriated Base								
07 0305206A	Airborne Reconnaissance Systems								
	FY 2025 Appropriated Base								
07 0305219A	MQ-1 Gray Eagle UAV		6,681						6,681
	FY 2025 Appropriated Base		6,681						6,681
07 0708045A	End Item Industrial Preparedness Activities		67,187				20,000		87,187
	FY 2025 Appropriated Base		67,187				20,000		87,187
	1,4 / Program increase - advanced delamination resistant transparent armor						10,000		
	1,4 / Program increase - advanced manufacturing center of excellence						5,000		
	4,5 / Program increase - refractory metal alloys for hypersonics						5,000		
07 999999999	Classified Programs		32,518						32,518
	FY 2025 Appropriated Base		32,518						32,518
Subtotal Budget Activity 07: Operational system development			962,094				251,898		1,213,992

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Army, 2025/2026 (2040A)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 08: Software and digital technology pilot programs</b>								
<b>08 0608041A</b> <b>Defensive CYBER - Software Prototype Development</b>		<b>74,548</b>						<b>74,548</b>
<b>FY 2025 Appropriated Base</b>		<b>74,548</b>						<b>74,548</b>
<b>Subtotal Budget Activity 08: Software and digital technology pilot programs</b>		<b>74,548</b>						<b>74,548</b>
<b>Grand Total Research, Development, Test, and Evaluation, Army, 2025/2026</b>		<b>14,073,308</b>				<b>290,123</b>		<b>14,363,431</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		14,073,308				248,723		14,322,031
Disaster Relief Supplemental Appropriations Act, 2025						41,400		41,400
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>14,073,308</b>				<b>290,123</b>		<b>14,363,431</b>
<b>Footnotes:</b> <p>1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).</p> <p>5 / This item reflects an adjustment to realign a congressionally modified item, Program increase - refractory metal alloys for hypersonics, for execution from Line 193 (Weapons and Munitions Product Improvement Programs) to Line 230 (End Item Industrial Preparedness Activities). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Salaries and Expenses, Cemeterial Expenses, Army, 2025/2025 (1805A)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 08: Army National Cemeteries</b>		<b>105,514</b>				<b>-5,634</b>		<b>99,880</b>
FY 2025 Appropriated Base		105,514				-5,634		99,880
Appropriation Adjustment (Title XI)						-5,634		
<b>Subtotal Budget Activity 08: Army National Cemeteries</b>		<b>105,514</b>				<b>-5,634</b>		<b>99,880</b>
<b>Grand Total Salaries and Expenses, Cemeterial Expenses, Army, 2025/2025</b>		<b>105,514</b>				<b>-5,634</b>		<b>99,880</b>
<b>Financing</b>								
APPROPRIATION, P.L. (Base)		105,514						105,514
Appropriation Adjustment (Title XI)						-5,634		
<b>Subtotal General Provision Additions</b>								<b>-5,634</b>
<b>Subtotal General Provisions</b>								<b>-5,634</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>105,514</b>				<b>-5,634</b>		<b>99,880</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Construction, Cemeterial Expenses, Army, 2025/XXXX (1809AX)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Major Construction</b>						<b>18,300</b>		<b>18,300</b>
FY 2025 Appropriated Base						18,300		18,300
Appropriation Adjustment (Title XI)						18,300		
<b>Subtotal Budget Activity 01: Major Construction</b>						<b>18,300</b>		<b>18,300</b>
<b>Budget Activity 03: Planning</b>		<b>42,000</b>				<b>28,300</b>		<b>70,300</b>
FY 2025 Appropriated Base		42,000				28,300		70,300
Appropriation Adjustment (Title XI)						28,300		
<b>Subtotal Budget Activity 03: Planning</b>		<b>42,000</b>				<b>28,300</b>		<b>70,300</b>
<b>Grand Total Construction, Cemeterial Expenses, Army, 2025/XXXX</b>		<b>42,000</b>				<b>46,600</b>		<b>88,600</b>
<b>Financing</b>								
APPROPRIATION, P.L. (Base)		42,000						42,000
Appropriation Adjustment (Title XI)						46,600		
<b>Subtotal General Provision Additions</b>								<b>46,600</b>
<b>Subtotal General Provisions</b>								<b>46,600</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>42,000</b>				<b>46,600</b>		<b>88,600</b>

**INTENTIONALLY LEFT BLANK**

TABLE OF CONTENTS  
DEPARTMENT OF THE NAVY

<b><u>Appropriation Title</u></b>	<b><u>Page No.</u></b>
Military Personnel, Navy .....	N-1
Military Personnel, Marine Corps.....	N-2
Reserve Personnel, Navy .....	N-4
Reserve Personnel, Marine Corps.....	N-5
Operation and Maintenance, Navy .....	N-6
Operation and Maintenance, Marine Corps .....	N-10
Operation and Maintenance, Navy Reserve.....	N-12
Operation and Maintenance, Marine Corps Reserve .....	N-13
Environmental Restoration, Navy.....	N-14
Aircraft Procurement, Navy.....	N-15
Weapons Procurement, Navy.....	N-22
Procurement of Ammunition, Navy and Marine Corps.....	N-26
Shipbuilding and Conversion, Navy .....	N-29
Other Procurement, Navy .....	N-35
Procurement, Marine Corps .....	N-45
Research, Development, Test, and Evaluation, Navy.....	N-50

**INTENTIONALLY LEFT BLANK**



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Navy, 2025/2025 (1453N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Pay and allowances of officers</b>		10,485,245				-7,000		10,478,245
FY 2025 Appropriated Base		10,485,245				-7,000		10,478,245
Projected underexecution						-7,000		
<b>Subtotal Budget Activity 01: Pay and allowances of officers</b>		10,485,245				-7,000		10,478,245
<b>Budget Activity 02: Pay and allowances of enlisted personnel</b>		25,266,042				110,500		25,376,542
FY 2025 Appropriated Base		25,266,042				110,500		25,376,542
SWB Requirement - Transfer from Unemployment Benefits to Allowances						500		
Program increase - pay raise for junior enlisted servicemembers						250,000		
Projected underexecution						-140,000		
<b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>		25,266,042				110,500		25,376,542
<b>Budget Activity 03: Pay and Allowances of Cadets</b>		117,323						117,323
FY 2025 Appropriated Base		117,323						117,323
<b>Subtotal Budget Activity 03: Pay and Allowances of Cadets</b>		117,323						117,323
<b>Budget Activity 04: Subsistence of enlisted personnel</b>		1,610,614				-4,497		1,606,117
FY 2025 Appropriated Base		1,610,614				-4,497		1,606,117
Projected underexecution						-4,497		
<b>Subtotal Budget Activity 04: Subsistence of enlisted personnel</b>		1,610,614				-4,497		1,606,117
<b>Budget Activity 05: Permanent change of station travel</b>		1,127,385						1,127,385
FY 2025 Appropriated Base		1,127,385						1,127,385
Projected underexecution								
<b>Subtotal Budget Activity 05: Permanent change of station travel</b>		1,127,385						1,127,385
<b>Budget Activity 06: Other Military Personnel Costs</b>		118,266				-10,500		107,766
FY 2025 Appropriated Base		118,266				-10,500		107,766
SWB Source - Transfer from Unemployment Benefits to Allowances						-500		
Projected underexecution						-10,000		
<b>Subtotal Budget Activity 06: Other Military Personnel Costs</b>		118,266				-10,500		107,766
<b>Grand Total Military Personnel, Navy, 2025/2025</b>		38,724,875				88,503		38,813,378
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		38,724,875				88,503		38,813,378
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		38,724,875				88,503		38,813,378
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Marine Corps, 2025/2025 (1105N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Pay and allowances of officers</b>		<b>3,771,029</b>				<b>-97,210</b>		<b>3,673,819</b>
<b>FY 2025 Appropriated Base</b>		<b>3,771,029</b>				<b>-97,210</b>		<b>3,673,819</b>
Military Personnel Realignments Requirement - Transfer from Basic Allowance for Housing to Allowances						800		
Military Personnel Realignments Source - Transfer from Basic Allowance for Housing to Allowances						-800		
Military Personnel Realignments Source - Transfer from Basic Pay to Allowances						-49,907		
Military Personnel Realignments Source - Transfer from Retired Pay Accrual to Allowances						-13,275		
Military Personnel Realignments Source - Transfer from Social Security Tax to Allowances						-3,818		
SWB - Transfers Within Accounts from Incentive Pays to Allowances						-450		
SWB - Transfers Within Accounts from Incentive Pays to Allowances						450		
Historical unobligated balances						-30,210		
<b>Subtotal Budget Activity 01: Pay and allowances of officers</b>		<b>3,771,029</b>				<b>-97,210</b>		<b>3,673,819</b>
<b>Budget Activity 02: Pay and allowances of enlisted personnel</b>		<b>10,587,139</b>				<b>357,000</b>		<b>10,944,139</b>
<b>FY 2025 Appropriated Base</b>		<b>10,587,139</b>				<b>357,000</b>		<b>10,944,139</b>
Military Personnel Realignments Requirement - Transfer from Basic Pay to Allowances						4,150		
Military Personnel Realignments Requirement - Transfer from Basic Pay, Retired Pay Accrual, and Social Security Tax to Allowances						67,000		
Military Personnel Realignments Source - Transfer from Basic Pay to Allowances						-4,150		
SWB Requirement - Transfers Within Accounts from Special Pays to Allowances						450		
SWB Source - Transfers Within Accounts from Special Pays to Allowances						-450		
Program increase - pay raise for junior enlisted servicemembers						290,000		
<b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>		<b>10,587,139</b>				<b>357,000</b>		<b>10,944,139</b>
<b>Budget Activity 04: Subsistence of enlisted personnel</b>		<b>948,645</b>						<b>948,645</b>
<b>FY 2025 Appropriated Base</b>		<b>948,645</b>						<b>948,645</b>
SWB Requirement - Transfer within Subsistence						2,800		
SWB Source - Transfer within Subsistence						-2,800		
<b>Subtotal Budget Activity 04: Subsistence of enlisted personnel</b>		<b>948,645</b>						<b>948,645</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Marine Corps, 2025/2025 (1105N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 05: Permanent change of station travel</b>		<b>554,727</b>						<b>554,727</b>
<b>FY 2025 Appropriated Base</b>		<b>554,727</b>						<b>554,727</b>
Military Personnel Realignment Requirement - Transfer from Accession Travel to Travel of Organized Units						500		
Military Personnel Realignment Requirement - Transfer from Non-Temporary Storage to Overseas Tour Extensions						4,000		
Military Personnel Realignment Source - Transfer from Accession Travel to Travel of Organized Units						-500		
Military Personnel Realignment Source - Transfer from Non-Temporary Storage to Overseas Tour Extensions						-4,000		
<b>Subtotal Budget Activity 05: Permanent change of station travel</b>		<b>554,727</b>						<b>554,727</b>
<b>Budget Activity 06: Other military personnel costs</b>		<b>30,052</b>						<b>30,052</b>
<b>FY 2025 Appropriated Base</b>		<b>30,052</b>						<b>30,052</b>
Military Personnel Realignment Requirement - Transfer from Death Gratuities and Junior ROTC to SGLI Extra Hazard Payments						484		
Military Personnel Realignment Requirement - Transfer from Death Gratuities to Partial Dislocation Allowance						37		
Military Personnel Realignment Source - Transfer from Death Gratuities to Partial Dislocation Allowance and SGLI Extra Hazard Payments						-276		
Military Personnel Realignment Source - Transfer from Junior ROTC to SGLI Extra Hazard Payments						-245		
<b>Subtotal Budget Activity 06: Other military personnel costs</b>		<b>30,052</b>						<b>30,052</b>
<b>Grand Total Military Personnel, Marine Corps, 2025/2025</b>		<b>15,891,592</b>				<b>259,790</b>		<b>16,151,382</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		15,891,592				259,790		16,151,382
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>15,891,592</b>				<b>259,790</b>		<b>16,151,382</b>
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Reserve Personnel, Navy, 2025/2025 (1405N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Reserve Component Training and Support</b>		<b>2,607,620</b>				<b>-41,000</b>		<b>2,566,620</b>
FY 2025 Appropriated Base		2,607,620				-41,000		2,566,620
Program increase - pay raise for junior enlisted servicemembers						14,000		
Underexecution of strength						-55,000		
<b>Subtotal Budget Activity 01: Reserve Component Training and Support</b>		<b>2,607,620</b>				<b>-41,000</b>		<b>2,566,620</b>
<b>Grand Total Reserve Personnel, Navy, 2025/2025</b>		<b>2,607,620</b>				<b>-41,000</b>		<b>2,566,620</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		2,607,620				-41,000		2,566,620
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>2,607,620</b>				<b>-41,000</b>		<b>2,566,620</b>
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Reserve Personnel, Marine Corps, 2025/2025 (1108N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve component training and support		938,748				5,477		944,225
FY 2025 Appropriated Base		938,748				5,477		944,225
Historical unobligated balances						-5,523		
Program increase - pay raise for junior enlisted servicemembers						11,000		
Subtotal Budget Activity 01: Reserve component training and support		938,748				5,477		944,225
Grand Total Reserve Personnel, Marine Corps, 2025/2025		938,748				5,477		944,225
Financing								
APPROPRIATION, P.L. 119-4 (Base)		938,748				5,477		944,225
TOTAL FINANCING - FY 2025 PROGRAM		938,748				5,477		944,225
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy, 2025/2025 (1804N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		<b>63,419,303</b>				<b>-32,304</b>		<b>63,386,999</b>
<b>FY 2025 Appropriated Base</b>		<b>63,419,303</b>				<b>-1,486,457</b>		<b>61,932,846</b>
1 / Program increase - 10 USC Sec. 2219						5,000		
1 / Program increase - Naval shipyard infrastructure and seismic repairs						107,876		
1 / Program increase - Red Hill tank closure						10,000		
1 / Program increase - Sec. 2205 of P.L. 117-263						9,000		
1 / Program increase - USNA						15,000		
1 / Program increase - hangar repair						12,000		
SWB Requirement - Transfer from Sustainment, Restoration and Modernization to Combat Support Forces						2,200		
SWB Requirement - Transfer from Sustainment, Restoration and Modernization to Mission and Other Flight Operations						7,915		
SWB Requirement - Transfer from Sustainment, Restoration and Modernization to Mission and Other Ship Operations						10,000		
SWB Source - Transfer from Sustainment, Restoration and Modernization to Mission and Other Flight Operations, Mission and Other Ship Operations, and Combat Support Forces						-20,115		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-68,000		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-25,000		
Sec. 8130 Savings due to Favorable foreign exchange rates						-156,814		
USFJ Requirement - Transfer from Mission and Other Ship Operations to Combatant Commanders Core Operations for US Forces Japan expansion						14,000		
USFJ Source - Transfer from Mission and Other Ship Operations to Combatant Commanders Core Operations for US Forces Japan expansion						-14,000		
WCF Cash (Section 8129)						-100,000		
Classified adjustment						-6,757		
Historical Unobligated Balances						-79,960		
OSD Requested Reduction						-475,575		
Overestimation of Civilian Compensation						-108,751		
Program decrease unaccounted for						-170,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Navy, 2025/2025 (1804N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Unjustified Growth							-148,157		
Unjustified Request							-5,169		
Unjustified growth							-295,400		
Unjustified request							-5,750		
4 / Navy O&M - REPROGRAMMING GUIDANCE									
Disaster Relief Supplemental Appropriations Act, 2025							1,454,153		1,454,153
Supplemental Appropriation							1,454,153		
Subtotal Budget Activity 01: Operating Forces			63,419,303				-32,304		63,386,999
Budget Activity 02: Mobilization			2,469,310				-698,178		1,771,132
FY 2025 Appropriated Base			2,469,310				-698,178		1,771,132
Historical Unobligated Balances							-15,472		
OSD Requested Reduction							-3,075		
Transfer from Operation and Maintenance, Navy 2025/2025 to Operation and Maintenance, Navy 2025/XXXX for Sec. 8096 No-Year funding.							-667,508		
Unjustified Growth							-1,357		
Unjustified growth							-10,766		
Subtotal Budget Activity 02: Mobilization			2,469,310				-698,178		1,771,132
Budget Activity 03: Training and Recruiting			2,913,788				-63,132		2,850,656
FY 2025 Appropriated Base			2,913,788				-63,132		2,850,656
Historical Unobligated Balances							-20,126		
OSD Requested Reduction							-823		
Overestimation of Civilian Compensation							-2,820		
Unjustified Growth							-363		
Unjustified growth							-39,000		
Subtotal Budget Activity 03: Training and Recruiting			2,913,788				-63,132		2,850,656
Budget Activity 04: Administration and Service-Wide Activities			6,220,181				-135,129		6,085,052
FY 2025 Appropriated Base			6,220,181				-135,129		6,085,052
1 / Program increase - commercial off the shelf supply chain risk management tools							12,900		
1 / Program increase - naval air warfare RCO							2,500		
Sec. 8130 Savings due to Favorable foreign exchange rates							-260		
Historical Unobligated Balances							-34,442		
OSD Requested Reduction							-275		
Overestimation of Civilian Compensation							-15,429		
Unjustified Growth							-123		
Unjustified growth							-100,000		
Subtotal Budget Activity 04: Administration and Service-Wide Activities			6,220,181				-135,129		6,085,052

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Navy, 2025/2025 (1804N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Operation and Maintenance, Navy , 2025/2025</b>		<b>75,022,582</b>				<b>-928,743</b>		<b>74,093,839</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		75,022,582				-2,032,822		72,989,760
Disaster Relief Supplemental Appropriations Act, 2025						1,454,153		1,454,153
Favorable Exchange Rates (Section 8130)						-157,074		
Limit Excess Growth in O&M (Section 8127)						-68,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-25,000		
WCF Cash (Section 8129)						-100,000		
<b>Subtotal General Provision Reductions</b>								<b>-350,074</b>
<b>Subtotal General Provisions</b>								<b>-350,074</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>75,022,582</b>				<b>-928,743</b>		<b>74,093,839</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / The following activity groups have been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these activity groups for Title II funds to include Activity Group 1A Air Operations; Activity Group 1B Ship Operations; Activity Group 1C Combat Operations/Support; and Activity Group BS Base Support.  For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Navy, 2025/XXXX (1804NX)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Mobilization</b>						<b>667,508</b>		<b>667,508</b>
<b>FY 2025 Appropriated Base</b>						<b>667,508</b>		<b>667,508</b>
Transfer from Operation and Maintenance, Navy 2025/2025 to Operation and Maintenance, Navy 2025/XXXX for Sec. 8096 No-Year funding.						667,508		
<b>Subtotal Budget Activity 02: Mobilization</b>						<b>667,508</b>		<b>667,508</b>
<b>Budget Activity 04: Administration and Service-Wide Activities</b>								
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>								
<b>Grand Total Operation and Maintenance, Navy, 2025/XXXX</b>						<b>667,508</b>		<b>667,508</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)						667,508		667,508
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						<b>667,508</b>		<b>667,508</b>
<b>Footnotes:</b>								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps, 2025/2025 (1106N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		<b>8,869,336</b>				<b>-493,893</b>		<b>8,375,443</b>
<b>FY 2025 Appropriated Base</b>		<b>8,869,336</b>				<b>-502,793</b>		<b>8,366,543</b>
1 / Program increase - integrated helmet system						5,500		
SWB Requirement - Transfer from Maritime Prepositioning, Recruit Training, Specialized Skills Training, Professional Development Education, Training Support, Off-Duty and Voluntary Education, Junior ROTC, Servicewide Transportation to Operational Forces						20,000		
SWB Source - Transfer from Maritime Prepositioning to Operational Forces						-3,617		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-45,820		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-3,500		
Sec. 8130 Savings due to Favorable foreign exchange rates						-110,097		
Historical Unobligated Balances						-50,000		
OSD Requested Reduction						-70,732		
Overestimation of Civilian Compensation						-100,027		
Program decrease unaccounted for						-8,000		
Unjustified growth						-126,000		
Unjustified request						-10,500		
4 / MC O&M - REPROGRAMMING GUIDANCE								
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						<b>8,900</b>		<b>8,900</b>
Supplemental Appropriation						8,900		
<b>Subtotal Budget Activity 01: Operating Forces</b>		<b>8,869,336</b>				<b>-493,893</b>		<b>8,375,443</b>
<b>Budget Activity 03: Training and Recruiting</b>		<b>1,090,257</b>				<b>-31,177</b>		<b>1,059,080</b>
<b>FY 2025 Appropriated Base</b>		<b>1,090,257</b>				<b>-31,177</b>		<b>1,059,080</b>
SWB Source - Transfer from Junior ROTC to Operational Forces						-568		
SWB Source - Transfer from Off-Duty and Voluntary Education to Operational Forces						-1,030		
SWB Source - Transfer from Professional Development Education to Operational Forces						-756		
SWB Source - Transfer from Recruit Training to Operational Forces						-471		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Marine Corps, 2025/2025 (1106N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
SWB Source - Transfer from Specialized Skills Training to Operational Forces						-1,736		
SWB Source - Transfer from Training Support to Operational Forces						-9,729		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-4,561		
Overestimation of Civilian Compensation						-12,326		
<b>Subtotal Budget Activity 03: Training and Recruiting</b>		<b>1,090,257</b>				<b>-31,177</b>		<b>1,059,080</b>
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		<b>603,211</b>				<b>-11,159</b>		<b>592,052</b>
<b>Budget Activity 04: Administration and Servicewide Activities</b>								
<b>FY 2025 Appropriated Base</b>		<b>603,211</b>				<b>-11,159</b>		<b>592,052</b>
SWB Source - Transfer from Servicewide Transportation to Operational Forces						-2,093		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-1,619		
Overestimation of Civilian Compensation						-647		
Unjustified Request						-2,000		
Unjustified growth						-4,800		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		<b>603,211</b>				<b>-11,159</b>		<b>592,052</b>
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>								
<b>Grand Total Operation and Maintenance, Marine Corps , 2025/2025</b>		<b>10,562,804</b>				<b>-536,229</b>		<b>10,026,575</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		10,562,804				-379,532		10,183,272
Disaster Relief Supplemental Appropriations Act, 2025						8,900		8,900
Favorable Exchange Rates (Section 8130)						-110,097		
Limit Excess Growth in O&M (Section 8127)						-52,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-3,500		
<b>Subtotal General Provision Reductions</b>								<b>-165,597</b>
<b>Subtotal General Provisions</b>								<b>-165,597</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>10,562,804</b>				<b>-536,229</b>		<b>10,026,575</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / The following activity groups have been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds to include Activity Group 1A Expeditionary Forces and Activity Group BS Base Support.  For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy Reserve, 2025/2025 (1806N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		1,323,847				-25,144		1,298,703
FY 2025 Appropriated Base		1,323,847				-25,144		1,298,703
SWB Requirement - Transfer from Base Operating Support to Mission and Other Flight Operations						2,100		
SWB Source - Transfer from Base Operating Support to Mission and Other Flight Operations						-2,100		
Historical Unobligated Balances						-6,000		
OSD Requested Reduction						-9,144		
Unjustified growth						-10,000		
<b>Subtotal Budget Activity 01: Operating Forces</b>		1,323,847				-25,144		1,298,703
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		17,815						17,815
FY 2025 Appropriated Base		17,815						17,815
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		17,815						17,815
<b>Grand Total Operation and Maintenance, Navy Reserve , 2025/2025</b>		1,341,662				-25,144		1,316,518
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		1,341,662				-25,144		1,316,518
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		1,341,662				-25,144		1,316,518
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps Reserve, 2025/2025 (1107N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		325,391				-3,822		321,569
FY 2025 Appropriated Base		325,391				-3,822		321,569
Historical Unobligated Balances						-1,500		
OSD Requested Reduction						-2,322		
<b>Subtotal Budget Activity 01: Operating Forces</b>		325,391				-3,822		321,569
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		12,689						12,689
FY 2025 Appropriated Base		12,689						12,689
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		12,689						12,689
<b>Grand Total Operation and Maintenance, Marine Corps Reserve, 2025/2025</b>		338,080				-3,822		334,258
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		338,080				-3,822		334,258
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		338,080				-3,822		334,258
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Environmental Restoration Accounts, Navy, 2025/XXXX (0810NX)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Department Of The Navy</b>		<b>343,591</b>						<b>343,591</b>
<b>FY 2025 Appropriated Base</b>		<b>343,591</b>						<b>343,591</b>
<b>Subtotal Budget Activity 02: Department Of The Navy</b>		<b>343,591</b>						<b>343,591</b>
<b>Grand Total Environmental Restoration Accounts, Navy, 2025/XXXX</b>		<b>343,591</b>						<b>343,591</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		343,591						343,591
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>343,591</b>						<b>343,591</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2025/2027 (1506N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Combat aircraft</b>								
<b>01 F/A-18E/F (Fighter) Hornet</b>		<b>28,554</b>						<b>28,554</b>
FY 2025 Appropriated Base		28,554						28,554
<b>01 Joint Strike Fighter CV</b>	<b>13</b>	<b>1,895,033</b>			<b>4</b>	<b>420,226</b>	<b>17</b>	<b>2,315,259</b>
FY 2025 Appropriated Base	13	1,895,033			4	420,226	17	2,315,259
1,4 / Program increase - four additional F-35Cs					4	524,000		
1 / Support costs excess growth						-22,685		
1 / Unjustified growth - non-recurring engineering						-81,089		
<b>01 Joint Strike Fighter CV Advance Procurement (CY)</b>		<b>196,634</b>						<b>196,634</b>
FY 2025 Appropriated Base		196,634						196,634
<b>01 JSF STOVL</b>	<b>13</b>	<b>2,078,225</b>				<b>-106,538</b>	<b>13</b>	<b>1,971,687</b>
FY 2025 Appropriated Base	13	2,078,225				-106,538	13	1,971,687
1 / Support costs excess growth						-19,950		
1 / Unjustified growth - non-recurring engineering						-86,588		
<b>01 JSF STOVL Advance Procurement (CY)</b>		<b>169,389</b>						<b>169,389</b>
FY 2025 Appropriated Base		169,389						169,389
<b>01 CH-53K (Heavy Lift)</b>	<b>19</b>	<b>2,068,657</b>			<b>1</b>	<b>125,000</b>	<b>20</b>	<b>2,193,657</b>
FY 2025 Appropriated Base	19	2,068,657			1	125,000	20	2,193,657
1,4 / Program increase - one additional CH-53K					1	125,000		
<b>01 CH-53K (Heavy Lift) Advance Procurement (CY)</b>		<b>422,972</b>						<b>422,972</b>
FY 2025 Appropriated Base		422,972						422,972
<b>01 V-22 (Medium Lift)</b>		<b>60,175</b>				<b>-30,000</b>		<b>30,175</b>
FY 2025 Appropriated Base		60,175				-30,000		30,175
Navy requested transfer to line 53 for V-22 safety initiatives						-30,000		
<b>01 H-1 Upgrades (UH-1Y/AH-1Z)</b>		<b>8,701</b>						<b>8,701</b>
FY 2025 Appropriated Base		8,701						8,701
<b>01 P-8A Poseidon</b>		<b>12,424</b>						<b>12,424</b>
FY 2025 Appropriated Base		12,424						12,424
<b>01 E-2D Adv Hawkeye</b>		<b>197,669</b>				<b>-102,450</b>		<b>95,219</b>
FY 2025 Appropriated Base		197,669				-102,450		95,219
1 / Production line shutdown early to need						-95,147		
1 / Production engineering support early to need						-7,303		
<b>01 E-2D Adv Hawkeye Advance Procurement (CY)</b>								
<b>Subtotal Budget Activity 01: Combat aircraft</b>		<b>7,138,433</b>				<b>306,238</b>		<b>7,444,671</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2025/2027 (1506N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Trainer aircraft</b>								
03 Multi-Engine Training System (METS)	27	301,303					27	301,303
FY 2025 Appropriated Base	27	301,303					27	301,303
03 Advanced Helicopter Training System								
FY 2025 Appropriated Base								
<b>Subtotal Budget Activity 03: Trainer aircraft</b>		<b>301,303</b>						<b>301,303</b>
<b>Budget Activity 04: Other aircraft</b>								
04 KC-130J		33,406			2	261,000	2	294,406
FY 2025 Appropriated Base		33,406			2	261,000	2	294,406
1,4 / Program increase - two additional KC-130Js for the Navy Reserve					2	261,000		
04 KC-130J Advance Procurement (CY)								
FY 2025 Appropriated Base								
04 MQ-4 Triton		159,226						159,226
FY 2025 Appropriated Base		159,226						159,226
04 MQ-4 Triton Advance Procurement (CY)								
FY 2025 Appropriated Base								
04 MQ-8 UAV								
FY 2025 Appropriated Base								
04 STUASL0 UAV								
FY 2025 Appropriated Base								
04 MQ-25	3	501,683			-3	-451,683		50,000
FY 2025 Appropriated Base	3	501,683			-3	-451,683		50,000
1 / LRIP aircraft ahead of need					-3	-451,683		
Transfer to unmanned carrier aviation industrial base						-50,000		
Transfer for unmanned carrier aviation industrial base						50,000		
04 MQ-25 Advance Procurement (CY)		51,344				-51,344		
FY 2025 Appropriated Base		51,344				-51,344		
Navy requested transfer to RDTE,N Line 166						-51,344		
04 Marine Group 5 UAS		19,081						19,081
FY 2025 Appropriated Base		19,081						19,081
<b>Subtotal Budget Activity 04: Other aircraft</b>		<b>764,740</b>				<b>-242,027</b>		<b>522,713</b>



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2025/2027 (1506N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 05: Modification of aircraft</b>								
<b>05 F-18 A-D Unique</b>		92,765				-12,464		80,301
FY 2025 Appropriated Base		92,765				-12,464		80,301
1 / OSIP 10-21 carryover						-12,464		
<b>05 F-18E/F and EA-18G Modernization and Sustainm</b>		566,727				-82,904		483,823
FY 2025 Appropriated Base		566,727				-82,904		483,823
1 / OSIP 11-10 funding excess to need						-9,412		
1 / OSIP 14-03 carryover						-33,108		
1 / OSIP 20-14 funding ahead of need						-40,384		
<b>05 Marine Group 5 UAS Series</b>		112,672						112,672
FY 2025 Appropriated Base		112,672						112,672
<b>05 AEA Systems</b>		17,460						17,460
FY 2025 Appropriated Base		17,460						17,460
<b>05 AV-8 Series</b>		3,584						3,584
FY 2025 Appropriated Base		3,584						3,584
<b>05 Infrared Search and Track (IRST)</b>		146,876						146,876
FY 2025 Appropriated Base		146,876						146,876
<b>05 Adversary</b>		49,724						49,724
FY 2025 Appropriated Base		49,724						49,724
<b>05 F-18 Series</b>		680,613				-41,163		639,450
FY 2025 Appropriated Base		680,613				-41,163		639,450
1 / OSIP 006-02 carryover						-5,600		
1 / OSIP 23-04 funding excess to need						-3,228		
1 / OSIP 002-07 installs ahead of need						-15,793		
1 / OSIP 01-10 installs ahead of need						-9,542		
1 / OSIP 11-21 install delays						-7,000		
<b>05 H-53 Series</b>		107,247				-11,785		95,462
FY 2025 Appropriated Base		107,247				-11,785		95,462
1 / Other support costs excess growth						-4,308		
1 / OSIP 007-19 A kit NRE excess to need						-7,477		
<b>05 MH-60 Series</b>		108,072				-10,807		97,265
FY 2025 Appropriated Base		108,072				-10,807		97,265
1 / OSIP 001-06 Digital magnetic anomaly detector early to need						-10,807		
<b>05 H-1 Series</b>		153,006				-6,802		146,204
FY 2025 Appropriated Base		153,006				-6,802		146,204
1 / OSIP 15-12 Support equipment ahead of need						-1,879		
1 / OSIP 13-14 SIEPU training equipment ahead of need						-4,923		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2025/2027 (1506N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05 EP-3 Series</b>								
<b>FY 2025 Appropriated Base</b>								
<b>05 E-2 Series</b>		148,060				-13,036		135,024
<b>FY 2025 Appropriated Base</b>		148,060				-13,036		135,024
1 / OSIP 16-20 Technology upgrades ahead of need						-6,120		
1 / OSIP 12-17 Modifications carryover						-6,916		
<b>05 Trainer A/C Series</b>		12,415						12,415
<b>FY 2025 Appropriated Base</b>		12,415						12,415
<b>05 C-130 Series</b>		188,119				-19,985		168,134
<b>FY 2025 Appropriated Base</b>		188,119				-19,985		168,134
1 / STAR-XIII Mission Computer excess to need						-1,683		
1 / Engine 3.5 Performance Enhancement kits excess cost						-960		
1 / NRE previously funded						-17,342		
<b>05 FEWSG</b>		663						663
<b>FY 2025 Appropriated Base</b>		663						663
<b>05 Cargo/Transport A/C Series</b>		13,162						13,162
<b>FY 2025 Appropriated Base</b>		13,162						13,162
<b>05 E-6 Series</b>		142,368				-15,596		126,772
<b>FY 2025 Appropriated Base</b>		142,368				-15,596		126,772
1 / OSIP 003-04 cockpit upgrade NRE ahead of need						-9,497		
1 / OSIP 003-04 color weather radar NRE ahead of need						-4,959		
1 / OSIP 008-02 flight deck seats NRE ahead of need						-1,140		
<b>05 Executive Helicopters Series</b>		69,495						69,495
<b>FY 2025 Appropriated Base</b>		69,495						69,495
<b>05 T-45 Series</b>		158,800				-9,704		149,096
<b>FY 2025 Appropriated Base</b>		158,800				-9,704		149,096
1 / SLEP installs excess to need						-7,362		
1 / OSIP 012-19 install delays						-2,342		
<b>05 Power Plant Changes</b>		16,806						16,806
<b>FY 2025 Appropriated Base</b>		16,806						16,806
<b>05 JPATS Series</b>		24,157						24,157
<b>FY 2025 Appropriated Base</b>		24,157						24,157
<b>05 Aviation Life Support Mods</b>		3,964						3,964
<b>FY 2025 Appropriated Base</b>		3,964						3,964
<b>05 Common ECM Equipment</b>		52,791				-3,437		49,354
<b>FY 2025 Appropriated Base</b>		52,791				-3,437		49,354
1 / OSIP 005-08 ECP early to need						-3,437		
<b>05 Common Avionics Changes</b>		139,113						139,113
<b>FY 2025 Appropriated Base</b>		139,113						139,113

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2025/2027 (1506N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Common Defensive Weapon System		10,687						10,687
	FY 2025 Appropriated Base		10,687						10,687
05	ID Systems		7,020						7,020
	FY 2025 Appropriated Base		7,020						7,020
05	P-8 Series		307,202				-3,723		303,479
	FY 2025 Appropriated Base		307,202				-3,723		303,479
	1 / Mission systems support cost growth						-3,723		
05	MAGTF EW for Aviation		25,597						25,597
	FY 2025 Appropriated Base		25,597						25,597
05	MQ-8 Series								
	FY 2025 Appropriated Base								
05	V-22 (Tilt/Rotor ACFT) Osprey		235,062				30,000		265,062
	FY 2025 Appropriated Base		235,062				30,000		265,062
	Navy requested transfer from line 8 for V-22 safety initiatives						30,000		
05	Next Generation Jammer (NGJ)		453,226				-8,465		444,761
	FY 2025 Appropriated Base		453,226				-8,465		444,761
	1 / OSIP 002-19 support equipment excess to need						-5,024		
	1 / OSIP 002-19 training equipment excess to need						-3,441		
05	F-35 STOVL Series		282,987				-53,144		229,843
	FY 2025 Appropriated Base		282,987				-53,144		229,843
	1 / Delivery delay - 42Px Kit B						-25,914		
	1 / Cost overestimation - correction of deficiencies						-27,230		
05	F-35 CV Series		183,924				-29,689		154,235
	FY 2025 Appropriated Base		183,924				-29,689		154,235
	1 / Delivery delay - 42Px Kit B						-18,819		
	1 / Cost overestimation - correction of deficiencies						-10,870		
05	QRC		26,957						26,957
	FY 2025 Appropriated Base		26,957						26,957
05	MQ-4 Series		122,044				-42,090		79,954
	FY 2025 Appropriated Base		122,044				-42,090		79,954
	1 / Installation excess to need						-42,090		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Navy, 2025/2027 (1506N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05</b> <b>RQ-21 Series</b>								
FY 2025 Appropriated Base								
<b>05</b> <b>DON Other 3 (TTNT)</b>								
FY 2025 Appropriated Base								
<b>05</b> <b>DON Other 4 (TTNT)</b>								
FY 2025 Appropriated Base								
<b>05</b> <b>DON Other 6 (TTNT)</b>								
FY 2025 Appropriated Base								
<b>Subtotal Budget Activity 05: Modification of aircraft</b>		<b>4,663,365</b>				<b>-334,794</b>		<b>4,328,571</b>
<b>Budget Activity 06: Aircraft spares and repair parts</b>								
<b>06</b> <b>Spares and Repair Parts</b>		<b>2,094,242</b>				<b>31,350</b>		<b>2,125,592</b>
FY 2025 Appropriated Base		<b>2,094,242</b>				<b>31,350</b>		<b>2,125,592</b>
1,4 / Program increase - U.S. Marine Corps F-35 spares and repair parts						31,350		
<b>Subtotal Budget Activity 06: Aircraft spares and repair parts</b>		<b>2,094,242</b>				<b>31,350</b>		<b>2,125,592</b>
<b>Budget Activity 07: Aircraft support equipment and facilities</b>								
<b>07</b> <b>Common Ground Equipment</b>		<b>572,806</b>						<b>572,806</b>
FY 2025 Appropriated Base		<b>572,806</b>						<b>572,806</b>
<b>07</b> <b>Aircraft Industrial Facilities</b>		<b>105,634</b>						<b>105,634</b>
FY 2025 Appropriated Base		<b>105,634</b>						<b>105,634</b>
<b>07</b> <b>War Consumables</b>		<b>43,604</b>						<b>43,604</b>
FY 2025 Appropriated Base		<b>43,604</b>						<b>43,604</b>
<b>07</b> <b>Other Production Charges</b>		<b>73,307</b>						<b>73,307</b>
FY 2025 Appropriated Base		<b>73,307</b>						<b>73,307</b>
<b>07</b> <b>Special Support Equipment</b>		<b>456,816</b>				<b>-56,063</b>		<b>400,753</b>
FY 2025 Appropriated Base		<b>456,816</b>				<b>-56,063</b>		<b>400,753</b>
1 / Classified adjustment						-56,063		
<b>07</b> <b>Cancelled Account Adjustments</b>								
FY 2025 Appropriated Base								
<b>Subtotal Budget Activity 07: Aircraft support equipment and facilities</b>		<b>1,252,167</b>				<b>-56,063</b>		<b>1,196,104</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Aircraft Procurement, Navy, 2025/2027 (1506N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Aircraft Procurement, Navy, 2025/2027</b>		<b>16,214,250</b>				<b>-295,296</b>		<b>15,918,954</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		16,214,250				-295,296		15,918,954
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>16,214,250</b>				<b>-295,296</b>		<b>15,918,954</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Weapons Procurement, Navy, 2025/2027 (1507N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Ballistic missiles</b>								
<b>01 Conventional Prompt Strike</b>								
FY 2025 Appropriated Base								
<b>01 Trident II Mods</b>		1,793,867						1,793,867
FY 2025 Appropriated Base		1,793,867						1,793,867
<b>01 Missile Industrial Facilities</b>		8,133						8,133
FY 2025 Appropriated Base		8,133						8,133
<b>Subtotal Budget Activity 01: Ballistic missiles</b>		<b>1,802,000</b>						<b>1,802,000</b>
<b>Budget Activity 02: Other missiles</b>								
<b>02 Tomahawk</b>		32,677						32,677
FY 2025 Appropriated Base		32,677						32,677
<b>02 AMRAAM</b>	261	279,626				-88,133	261	191,493
FY 2025 Appropriated Base	261	279,626				-88,133	261	191,493
1 / Carryover						-88,133		
<b>02 Sidewinder</b>	157	86,023					157	86,023
FY 2025 Appropriated Base	157	86,023					157	86,023
<b>02 Standard Missile</b>	125	627,386				-102,426	125	524,960
FY 2025 Appropriated Base	125	627,386				-102,426	125	524,960
1,4 / Program increase - arm fire device manufacturing and qualification for solid rocket motors						7,500		
1,4 / Program increase - SM-6 obsolescence						10,000		
1 / Production delays						-102,847		
1 / Unjustified request						-17,079		
<b>02 Standard Missile Advance Procurement (CY)</b>		127,830				-20,000		107,830
FY 2025 Appropriated Base		127,830				-20,000		107,830
1 / Unjustified request						-20,000		
<b>02 Small Diameter Bomb II</b>	280	76,108					280	76,108
FY 2025 Appropriated Base	280	76,108					280	76,108
<b>02 Ram</b>	148	141,021					148	141,021
FY 2025 Appropriated Base	148	141,021					148	141,021
<b>02 Joint Air Ground Missile (JAGM)</b>	182	76,838				-21,523	182	55,315
FY 2025 Appropriated Base	182	76,838				-21,523	182	55,315
1 / Underexecution						-19,714		
1 / Captive Air Training Missile unit cost growth						-1,809		
<b>02 Hellfire</b>								
FY 2025 Appropriated Base								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Weapons Procurement, Navy, 2025/2027 (1507N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02</b> <b>Aerial Targets</b>		<b>182,463</b>				<b>-2,230</b>		<b>180,233</b>
FY 2025 Appropriated Base		182,463				-2,230		180,233
1 / EM203 GQM-163A unit cost growth						-2,230		
<b>02</b> <b>Other Missile Support</b>		<b>3,411</b>						<b>3,411</b>
FY 2025 Appropriated Base		3,411						3,411
<b>02</b> <b>LRASM</b>	<b>90</b>	<b>326,435</b>					<b>90</b>	<b>326,435</b>
FY 2025 Appropriated Base	90	326,435					90	326,435
<b>02</b> <b>Naval Strike Missile (NSM)</b>	<b>12</b>	<b>24,882</b>					<b>12</b>	<b>24,882</b>
FY 2025 Appropriated Base	12	24,882					12	24,882
<b>02</b> <b>Naval Strike Missile (NSM) Advance Procurement (CY)</b>		<b>4,412</b>						<b>4,412</b>
FY 2025 Appropriated Base		4,412						4,412
<b>02</b> <b>Tomahawk Mods</b>		<b>317,839</b>				<b>-21,000</b>		<b>296,839</b>
FY 2025 Appropriated Base		317,839				-21,000		296,839
1 / Production delays						-21,000		
<b>02</b> <b>ESSM</b>	<b>369</b>	<b>652,391</b>				<b>-29,840</b>	<b>369</b>	<b>622,551</b>
FY 2025 Appropriated Base	369	652,391				-29,840	369	622,551
1 / Rephase production ramp						-29,840		
<b>02</b> <b>AARGM-ER</b>	<b>157</b>	<b>213,988</b>				<b>-20,775</b>	<b>157</b>	<b>193,213</b>
FY 2025 Appropriated Base	157	213,988				-20,775	157	193,213
1 / Program delays						-20,775		
<b>02</b> <b>AARGM-ER Advance Procurement (CY)</b>		<b>34,604</b>						<b>34,604</b>
FY 2025 Appropriated Base		34,604						34,604
<b>02</b> <b>Standard Missiles Mods</b>		<b>75,667</b>				<b>-14,000</b>		<b>61,667</b>
FY 2025 Appropriated Base		75,667				-14,000		61,667
1 / Contract delays						-14,000		
<b>02</b> <b>Weapons Industrial Facilities</b>		<b>1,490</b>				<b>80,000</b>		<b>81,490</b>
FY 2025 Appropriated Base		1,490				80,000		81,490
1,4 / Program increase - accelerate development and qualification of alternative source solid rocket motors						80,000		
<b>02</b> <b>Industrial Preparedness</b>								
FY 2025 Appropriated Base								
<b>02</b> <b>DON PGM Transition Support</b>								
FY 2025 Appropriated Base								
<b>02</b> <b>Ordnance Support Equipment</b>		<b>351,488</b>						<b>351,488</b>
FY 2025 Appropriated Base		351,488						351,488
<b>Subtotal Budget Activity 02: Other missiles</b>		<b>3,636,579</b>				<b>-239,927</b>		<b>3,396,652</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Weapons Procurement, Navy, 2025/2027 (1507N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Torpedoes and related equipment</b>								
03 SSTD		4,317						4,317
FY 2025 Appropriated Base		4,317						4,317
03 MK-48 Torpedo	79	333,147				18,900	79	352,047
FY 2025 Appropriated Base	79	333,147				18,900	79	352,047
1,4 / Program increase - Mk-48 heavy weight torpedo						18,900		
03 ASW Targets		30,476						30,476
FY 2025 Appropriated Base		30,476						30,476
03 MK-54 Torpedo Mods		106,249				-24,635		81,614
FY 2025 Appropriated Base		106,249				-24,635		81,614
1 / Program delays						-24,635		
03 MK-48 Torpedo ADCAP Mods		17,363						17,363
FY 2025 Appropriated Base		17,363						17,363
03 Maritime Mines		100,065						100,065
FY 2025 Appropriated Base		100,065						100,065
03 Torpedo Support Equipment		151,809				-6,154		145,655
FY 2025 Appropriated Base		151,809				-6,154		145,655
1 / Carryover						-6,154		
03 ASW Range Support		4,039						4,039
FY 2025 Appropriated Base		4,039						4,039
03 First Destination Transportation		5,669						5,669
FY 2025 Appropriated Base		5,669						5,669
Subtotal Budget Activity 03: Torpedoes and related equipment		753,134				-11,889		741,245
<b>Budget Activity 04: Other weapons</b>								
04 Small Arms and Weapons		12,513						12,513
FY 2025 Appropriated Base		12,513						12,513
04 CIWS Mods		4,266						4,266
FY 2025 Appropriated Base		4,266						4,266
04 Coast Guard Weapons		54,794						54,794
FY 2025 Appropriated Base		54,794						54,794
04 Gun Mount Mods		82,246						82,246
FY 2025 Appropriated Base		82,246						82,246
04 LCS Module Weapons	12	2,463					12	2,463
FY 2025 Appropriated Base	12	2,463					12	2,463
04 Airborne Mine Neutralization Systems		11,635						11,635
FY 2025 Appropriated Base		11,635						11,635
04 Cancelled Account Adjustments								
FY 2025 Appropriated Base								
Subtotal Budget Activity 04: Other weapons		167,917						167,917



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Weapons Procurement, Navy, 2025/2027 (1507N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 06: Spares and repair parts</b>								
<b>06 Spares and Repair Parts</b>		240,697						240,697
<b>FY 2025 Appropriated Base</b>		240,697						240,697
<b>Subtotal Budget Activity 06: Spares and repair parts</b>		240,697						240,697
<b>Grand Total Weapons Procurement, Navy, 2025/2027</b>		6,600,327				-251,816		6,348,511
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		6,600,327				-251,816		6,348,511
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		6,600,327				-251,816		6,348,511
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2025/2027 (1508N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Procurement of Ammunition, Navy</b>								
<b>01 General Purpose Bombs</b>		33,161				-9,834		23,327
FY 2025 Appropriated Base		33,161				-9,834		23,327
1 / Electric fuze system unit cost growth						-3,973		
1 / Q2181 laser guided bombs contract award delay						-5,861		
<b>01 JDAM</b>	1,460	75,134				-23,905	1,460	51,229
FY 2025 Appropriated Base	1,460	75,134				-23,905	1,460	51,229
1 / Miscellaneous support excess growth						-2,025		
1 / Excess to need						-21,880		
<b>01 Airborne Rockets, All Types</b>		58,197				-1,018		57,179
FY 2025 Appropriated Base		58,197				-1,018		57,179
1 / MK 66 rocket motor unit cost growth						-1,018		
<b>01 Machine Gun Ammunition</b>		12,501				-1,170		11,331
FY 2025 Appropriated Base		12,501				-1,170		11,331
1 / 20MM linkless unit cost growth						-1,170		
<b>01 Practice Bombs</b>		56,745				-22,781		33,964
FY 2025 Appropriated Base		56,745				-22,781		33,964
1 / Excess to need - BLU-109						-381		
1 / Excess to need - CXU-3						-400		
1 / Excess to need - LGTR						-14,000		
1 / Excess to need - MK76						-3,000		
1 / Excess to need - MK82						-5,000		
<b>01 Cartridges &amp; Cart Actuated Devices</b>		73,782						73,782
FY 2025 Appropriated Base		73,782						73,782
<b>01 Air Expendable Countermeasures</b>		75,416				-9,055		66,361
FY 2025 Appropriated Base		75,416				-9,055		66,361
1 / Duel band decoy contract award delay						-7,453		
1 / Pricing discrepancies - MJU-76						-1,602		
<b>01 JATOS</b>		7,407						7,407
FY 2025 Appropriated Base		7,407						7,407
<b>01 5 Inch/54 Gun Ammunition</b>		29,990				-10,000		19,990
FY 2025 Appropriated Base		29,990				-10,000		19,990
1 / Insufficient justification						-10,000		
<b>01 Intermediate Caliber Gun Ammunition</b>		40,089				-5,912		34,177
FY 2025 Appropriated Base		40,089				-5,912		34,177
1 / Unjustified growth						-5,912		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2025/2027 (1508N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>01 Other Ship Gun Ammunition</b>		<b>41,223</b>				<b>-5,955</b>		<b>35,268</b>
FY 2025 Appropriated Base		41,223				-5,955		35,268
1,4 / Program increase - 30mm CUAS rounds						3,000		
1 / Cartridge 20MM contract award delay						-8,955		
<b>01 Small Arms &amp; Landing Party Ammo</b>		<b>47,269</b>				<b>-2,707</b>		<b>44,562</b>
FY 2025 Appropriated Base		47,269				-2,707		44,562
1 / Pricing discrepancies - A557						-658		
1 / Pricing discrepancies - Buckshot						-98		
1 / Pricing discrepancies - A131						-1,445		
1 / Pricing discrepancies - 762 BLNK						-186		
1 / Unjustified unit cost growth - AC09						-320		
<b>01 Pyrotechnic and Demolition</b>		<b>9,703</b>						<b>9,703</b>
FY 2025 Appropriated Base		9,703						9,703
<b>01 Cancelled Account Adjustments (87)</b>								
FY 2025 Appropriated Base								
<b>01 Ammunition Less Than \$5 Million</b>		<b>1,703</b>						<b>1,703</b>
FY 2025 Appropriated Base		1,703						1,703
<b>01 Expeditionary Loitering Munitions</b>		<b>588,005</b>						<b>588,005</b>
FY 2025 Appropriated Base		588,005						588,005
<b>Subtotal Budget Activity 01: Procurement of Ammunition, Navy</b>		<b>1,150,325</b>				<b>-92,337</b>		<b>1,057,988</b>
<b>Budget Activity 02: Ammunition, Marine Corps</b>								
<b>02 Mortars</b>		<b>127,726</b>				<b>-4,252</b>		<b>123,474</b>
FY 2025 Appropriated Base		127,726				-4,252		123,474
1 / CA63 CTG mortar 81MM HE frag unit cost growth						-2,817		
1 / BA44 CTG mortar 60MM hardware unit cost growth						-1,435		
<b>02 Direct Support Munitions</b>		<b>43,769</b>				<b>-12,032</b>		<b>31,737</b>
FY 2025 Appropriated Base		43,769				-12,032		31,737
1 / HB25 complete round unit cost growth						-4,989		
1 / HB26 complete round unit cost growth						-3,828		
1 / Unjustified unit cost growth - CA30						-1,335		
1 / Excess to need						-1,880		
<b>02 Infantry Weapons Ammunition</b>		<b>266,277</b>				<b>-5,216</b>		<b>261,061</b>
FY 2025 Appropriated Base		266,277				-5,216		261,061
1 / B542 hardware unit cost growth						-1,016		
1 / Excess growth - A059						-4,200		
<b>02 Combat Support Munitions</b>		<b>21,726</b>						<b>21,726</b>
FY 2025 Appropriated Base		21,726						21,726

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2025/2027 (1508N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02</b> <b>Ammo Modernization</b>		18,211						18,211
FY 2025 Appropriated Base		18,211						18,211
<b>02</b> <b>Artillery Munitions</b>		114,684				-35,462		79,222
FY 2025 Appropriated Base		114,684				-35,462		79,222
1 / DA67 LAP unit cost growth						-1,799		
1 / DA67 propellant unit cost growth						-1,795		
1 / DA67 combustible cases unit cost growth						-6,358		
1 / Ahead of need - XM1208						-25,510		
<b>02</b> <b>Items Less Than \$5 Million</b>		5,165						5,165
FY 2025 Appropriated Base		5,165						5,165
<b>Subtotal Budget Activity 02: Ammunition, Marine Corps</b>		597,558				-56,962		540,596
<b>Grand Total Procurement of Ammunition, Navy and Marine Corps, 2025/2027</b>		1,747,883				-149,299		1,598,584
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		1,747,883				-149,299		1,598,584
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		1,747,883				-149,299		1,598,584
<b>Footnotes:</b>								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2025/2025 (1611N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Other warships</b>								
<b>02 Carrier Replacement Program</b>						236,000		236,000
<b>FY 2025 Appropriated Base</b>						236,000		236,000
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2013						236,000		
<b>02 Virginia Class Submarine</b>						293,004		293,004
<b>FY 2025 Appropriated Base</b>						293,004		293,004
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2017						219,370		
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2018						73,634		
<b>02 CVN Refueling Overhauls</b>						669,171		669,171
<b>FY 2025 Appropriated Base</b>						669,171		669,171
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2020						669,171		
<b>02 DDG-51</b>						233,514		233,514
<b>FY 2025 Appropriated Base</b>						233,514		233,514
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2016						10,509		
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2017						115,600		
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2018						107,405		
<b>02 Littoral Combat Ship</b>						48,000		48,000
<b>FY 2025 Appropriated Base</b>						48,000		48,000
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2017						8,100		
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2018						12,000		
5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2019						27,900		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2025/2025 (1611N)						2025		
Line Item	a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	FFG-Frigate						400,000	400,000
	FY 2025 Appropriated Base						400,000	400,000
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2020						105,413	
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2021						76,580	
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2022						64,940	
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2023						54,308	
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2024						98,759	
Subtotal Budget Activity 02: Other warships							1,879,689	1,879,689
Budget Activity 03: Amphibious ships								
03	LPD Flight II						19,158	19,158
	FY 2025 Appropriated Base						19,158	19,158
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2018						19,158	
03	LHA Replacement						115,397	115,397
	FY 2025 Appropriated Base						115,397	115,397
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2017						115,397	
Subtotal Budget Activity 03: Amphibious ships							134,555	134,555
Budget Activity 05: Auxiliaries, craft, and prior-year program costs								
05	TAO Fleet Oiler						227,154	227,154
	FY 2025 Appropriated Base						227,154	227,154
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2019						49,995	
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2020						151,837	
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2022						13,222	
	5 / Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2023						12,100	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Shipbuilding &amp; Conversion, Navy, 2025/2025 (1611N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
<b>05</b>	<b>Towing, Salvage, and Rescue Ship (ATS)</b>						<b>82,587</b>	<b>82,587</b>
	<b>FY 2025 Appropriated Base</b>						<b>82,587</b>	<b>82,587</b>
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2016						60,000	
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2020						978	
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2021						17,375	
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2022						4,234	
<b>05</b>	<b>Oceanographic Ships</b>						<b>18,000</b>	<b>18,000</b>
	<b>FY 2025 Appropriated Base</b>						<b>18,000</b>	<b>18,000</b>
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2018						18,000	
<b>05</b>	<b>Ship to Shore Connector</b>						<b>48,039</b>	<b>48,039</b>
	<b>FY 2025 Appropriated Base</b>						<b>48,039</b>	<b>48,039</b>
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2018						14,694	
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 1417 - 2019						33,345	
<b>Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs</b>							<b>375,780</b>	<b>375,780</b>
<b>Grand Total Shipbuilding &amp; Conversion, Navy, 2025/2025</b>							<b>2,390,024</b>	<b>2,390,024</b>
<b>Financing</b>								
	APPROPRIATION, P.L. 119-4 (Base)						2,390,024	2,390,024
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>							<b>2,390,024</b>	<b>2,390,024</b>
Footnotes:								
5 / This item funds Prior Year Shipbuilding cost increases per Section 1417 of division A of Public Law 119-4, the Full-Year Continuing Appropriations Act, 2025. This adjustment does not change the purpose for which funds are appropriated.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2025/2029 (1611N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Fleet ballistic missile ships</b>								
<b>01 COLUMBIA Class Submarine</b>		3,341,235				23,600		3,364,835
<b>FY 2025 Appropriated Base</b>		3,341,235				23,600		3,364,835
1,4 / Program increase - explosion welding industrial base						5,000		
1,4 / Program increase - tube/propulsor facilitization						18,600		
<b>01 COLUMBIA Class Submarine Advance Procurement (CY)</b>		6,215,939						6,215,939
<b>FY 2025 Appropriated Base</b>		6,215,939						6,215,939
<b>Subtotal Budget Activity 01: Fleet ballistic missile ships</b>		9,557,174				23,600		9,580,774
<b>Budget Activity 02: Other warships</b>								
<b>02 Carrier Replacement Program</b>		1,186,873				-63,749		1,123,124
<b>FY 2025 Appropriated Base</b>		1,186,873				-63,749		1,123,124
1 / Early to need						-41,456		
1 / Unjustified cost growth						-22,293		
<b>02 CVN-81</b>		721,045				-46,115		674,930
<b>FY 2025 Appropriated Base</b>		721,045				-46,115		674,930
1 / Early to need						-46,115		
<b>02 Virginia Class Submarine</b>	1	3,615,904				5,691,000	1	9,306,904
<b>FY 2025 Appropriated Base</b>	1	3,615,904					1	3,615,904
<b>Further Continuing Appropriations Act, 2025 Supplemental</b>						5,691,000		5,691,000
Virginia Class Submarine Program and for workforce wage and non-executive salary improvements for other nuclear-powered vessel programs. Section 157 of division A of Public Law 118-158, the Further Continuing Appropriations and Disaster Relief Supplemental Appropriations Act, 2025.						5,691,000		
<b>02 Virginia Class Submarine Advance Procurement (CY)</b>		3,720,303						3,720,303
<b>FY 2025 Appropriated Base</b>		3,720,303						3,720,303
<b>02 CVN Refueling Overhauls</b>	1	1,061,143				-250,000	1	811,143
<b>FY 2025 Appropriated Base</b>	1	1,061,143				-250,000	1	811,143
1 / CVN 75 RCOH prior year execution delays						-250,000		
<b>02 DDG 1000</b>		61,100						61,100
<b>FY 2025 Appropriated Base</b>		61,100						61,100
<b>02 DDG-51</b>	2	6,409,190			1	1,542,700	3	7,951,890
<b>FY 2025 Appropriated Base</b>	2	6,409,190			1	1,542,700	3	7,951,890
1,4 / Program increase - additional funding for 3rd FY25 DDG 51					1	1,542,700		



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2025/2029 (1611N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 DDG-51 Advance Procurement (CY)		41,724				41,500		83,224
FY 2025 Appropriated Base		41,724				41,500		83,224
1,4 / Program increase - advance procurement for DDG 51						41,500		
02 FFG-Frigate	1	1,170,442			-1	-937,242		233,200
FY 2025 Appropriated Base	1	1,170,442			-1	-937,242		233,200
1,4 / Program increase - frigate industrial base and workforce development						100,000		
1 / Program adjustment					-1	-1,037,242		
Subtotal Budget Activity 02: Other warships		17,987,724				5,978,094		23,965,818
Budget Activity 03: Amphibious ships								
03 LPD Flight II	1	1,561,963					1	1,561,963
FY 2025 Appropriated Base	1	1,561,963					1	1,561,963
03 LHA Replacement Advance Procurement (CY)		61,118						61,118
FY 2025 Appropriated Base		61,118						61,118
03 Medium Landing Ship	1	268,068			-1	-238,400		29,668
FY 2025 Appropriated Base	1	268,068			-1	-238,400		29,668
1 / Program adjustment					-1	-238,400		
Subtotal Budget Activity 03: Amphibious ships		1,891,149				-238,400		1,652,749
Budget Activity 05: Auxiliaries, craft, and prior-year program costs								
05 Outfitting		674,600				-88,633		585,967
FY 2025 Appropriated Base		674,600				-88,633		585,967
1 / Early to need						-88,633		
05 Ship to Shore Connector					3	480,000	3	480,000
FY 2025 Appropriated Base					3	480,000	3	480,000
1,4 / Program increase - three additional SSCs					3	480,000		
05 Service Craft		11,426				30,000		41,426
FY 2025 Appropriated Base		11,426				30,000		41,426
1,4 / Program increase - one additional YRBM						30,000		
05 Auxiliary Personnel Lighter		76,168						76,168
FY 2025 Appropriated Base		76,168						76,168
05 LCAC SLEP	3	45,087			-1		2	45,087
FY 2025 Appropriated Base	3	45,087			-1		2	45,087
Quantity decrease based on most recent contract pricing.					-1			
05 Auxiliary Vessels (Used Sealift)	2	204,939					2	204,939
FY 2025 Appropriated Base	2	204,939					2	204,939

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Shipbuilding &amp; Conversion, Navy, 2025/2029 (1611N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05 Completion of PY Shipbuilding Programs</b>		<b>1,930,024</b>				<b>-1,930,024</b>		
<b>FY 2025 Appropriated Base</b>		<b>1,930,024</b>				<b>-1,930,024</b>		
1,4 / Program increase - Frigate 62-67						400,000		
1,4 / Program increase - T-ATS Navajo-class ships						60,000		
5 / Transfers for Prior Year Shipbuilding Cost Increases to 2025/2025 per Sec 1417						-2,390,024		
<b>Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs</b>		<b>2,942,244</b>				<b>-1,508,657</b>		<b>1,433,587</b>
<b>Grand Total Shipbuilding &amp; Conversion, Navy, 2025/2029</b>		<b>32,378,291</b>				<b>4,254,637</b>		<b>36,632,928</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		32,378,291				-1,436,363		30,941,928
Further Continuing Appropriations Act, 2025 Supplemental						5,691,000		5,691,000
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>32,378,291</b>				<b>4,254,637</b>		<b>36,632,928</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  5 / This item funds Prior Year Shipbuilding cost increases per Section 1417 of division A of Public Law 119-4, the Full-Year Continuing Appropriations Act, 2025. This adjustment does not change the purpose for which funds are appropriated.  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Ships support equipment</b>								
01 Surface Power Equipment		20,840						20,840
FY 2025 Appropriated Base		20,840						20,840
01 Surface Combatant HM&E		82,937				-5,345		77,592
FY 2025 Appropriated Base		82,937				-5,345		77,592
1 / Ship control systems DDG 51 class unjustified growth						-5,345		
01 Other Navigation Equipment		102,288				-5,082		97,206
FY 2025 Appropriated Base		102,288				-5,082		97,206
1 / AN/WSN-12 unjustified growth						-1,558		
1 / Amphib Navy ECIDS hardware cost growth						-3,524		
01 Sub Periscope, Imaging and Supt Equip Prog		294,625				-4,050		290,575
FY 2025 Appropriated Base		294,625				-4,050		290,575
1 / Imaging ISIS technical insertion support excess growth						-4,050		
01 DDG Mod		861,066						861,066
FY 2025 Appropriated Base		861,066						861,066
01 Firefighting Equipment		38,521						38,521
FY 2025 Appropriated Base		38,521						38,521
01 Command and Control Switchboard		2,402						2,402
FY 2025 Appropriated Base		2,402						2,402
01 LHA/LHD Midlife		81,602						81,602
FY 2025 Appropriated Base		81,602						81,602
01 LCC 19/20 Extended Service Life Program		7,352						7,352
FY 2025 Appropriated Base		7,352						7,352
01 Pollution Control Equipment		23,440						23,440
FY 2025 Appropriated Base		23,440						23,440
01 Submarine Support Equipment		293,766						293,766
FY 2025 Appropriated Base		293,766						293,766
01 Virginia Class Support Equipment		43,565						43,565
FY 2025 Appropriated Base		43,565						43,565
01 LCS Class Support Equipment		7,318						7,318
FY 2025 Appropriated Base		7,318						7,318
01 Submarine Batteries		30,470						30,470
FY 2025 Appropriated Base		30,470						30,470
01 LPD Class Support Equipment		38,115						38,115
FY 2025 Appropriated Base		38,115						38,115
01 DDG 1000 Class Support Equipment		407,468				-66,800		340,668
FY 2025 Appropriated Base		407,468				-66,800		340,668
1 / APM early to need						-66,800		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Strategic Platform Support Equip		53,931						53,931
FY 2025 Appropriated Base		53,931						53,931
01 DSSP Equipment		4,586						4,586
FY 2025 Appropriated Base		4,586						4,586
01 CG Modernization								
FY 2025 Appropriated Base								
01 LCAC		11,013						11,013
FY 2025 Appropriated Base		11,013						11,013
01 Underwater EOD Equipment		16,650						16,650
FY 2025 Appropriated Base		16,650						16,650
01 Items Less Than \$5 Million		66,351						66,351
FY 2025 Appropriated Base		66,351						66,351
01 Chemical Warfare Detectors		3,254						3,254
FY 2025 Appropriated Base		3,254						3,254
01 Ship Maintenance, Repair and Modernization		2,392,190						2,392,190
FY 2025 Appropriated Base		2,392,190						2,392,190
01 Reactor Power Units								
FY 2025 Appropriated Base								
01 Reactor Components		445,974						445,974
FY 2025 Appropriated Base		445,974						445,974
01 Diving and Salvage Equipment		17,499						17,499
FY 2025 Appropriated Base		17,499						17,499
01 Standard Boats		400,892				21,940		422,832
FY 2025 Appropriated Base		400,892				21,940		422,832
1,4 / Program increase - 40-foot patrol boats						19,440		
1,4 / Program increase - mark VI patrol boats						2,500		
01 Operating Forces IPE		237,036				-14,732		222,304
FY 2025 Appropriated Base		237,036				-14,732		222,304
1 / PMTEC studies unjustified growth						-14,732		
01 LCS Common Mission Modules Equipment		56,105						56,105
FY 2025 Appropriated Base		56,105						56,105
01 LCS MCM Mission Modules		118,247						118,247
FY 2025 Appropriated Base		118,247						118,247
01 LCS ASW Mission Modules								
FY 2025 Appropriated Base								
01 LCS SUW Mission Modules		11,101						11,101
FY 2025 Appropriated Base		11,101						11,101

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	LCS In-Service Modernization		205,571				-17,317		188,254
	FY 2025 Appropriated Base		205,571				-17,317		188,254
1	/ LCS maintenance modernization unjustified request						-17,317		
01	Small & Medium UUV		48,780						48,780
	FY 2025 Appropriated Base		48,780						48,780
01	LSD Midlife & Modernization		56,667						56,667
	FY 2025 Appropriated Base		56,667						56,667
Subtotal Budget Activity 01: Ships support equipment			6,481,622				-91,386		6,390,236
Budget Activity 02: Communications and electronics equipment									
02	SPQ-9B Radar		7,402						7,402
	FY 2025 Appropriated Base		7,402						7,402
02	AN/SQQ-89 Surf ASW Combat System		134,637						134,637
	FY 2025 Appropriated Base		134,637						134,637
02	SSN Acoustic Equipment		502,115				-36,291		465,824
	FY 2025 Appropriated Base		502,115				-36,291		465,824
1	/ VA unique sensor unjustified growth						-9,402		
1	/ COTS tech insertion unjustified growth						-26,889		
02	Undersea Warfare Support Equipment		16,731				-2,484		14,247
	FY 2025 Appropriated Base		16,731				-2,484		14,247
1	/ USW-DSS previously funded						-2,484		
02	Submarine Acoustic Warfare System		55,484				-3,970		51,514
	FY 2025 Appropriated Base		55,484				-3,970		51,514
1	/ Ahead of need						-3,970		
02	SSTD		9,647						9,647
	FY 2025 Appropriated Base		9,647						9,647
02	Fixed Surveillance System		405,854						405,854
	FY 2025 Appropriated Base		405,854						405,854
02	SURTASS		45,975						45,975
	FY 2025 Appropriated Base		45,975						45,975
02	AN/SLQ-32		184,349				-2,338		182,011
	FY 2025 Appropriated Base		184,349				-2,338		182,011
1	/ RMA/INT kit unit cost increase						-1,058		
1	/ AN/SLQ-32(V)6 test set unit cost increase						-1,280		
02	Shipboard IW Exploit		362,099						362,099
	FY 2025 Appropriated Base		362,099						362,099
02	Automated Identification System (AIS)		4,680						4,680
	FY 2025 Appropriated Base		4,680						4,680
02	Cooperative Engagement Capability		26,644						26,644
	FY 2025 Appropriated Base		26,644						26,644

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)							2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Naval Tactical Command Support System (NTCSS)	13,614						13,614	
	FY 2025 Appropriated Base	13,614						13,614	
02	ATDLS	68,458						68,458	
	FY 2025 Appropriated Base	68,458						68,458	
02	Navy Command and Control System (NCCS)	3,645						3,645	
	FY 2025 Appropriated Base	3,645						3,645	
02	Minesweeping System Replacement	16,812						16,812	
	FY 2025 Appropriated Base	16,812						16,812	
02	Navstar GPS Receivers (SPACE)	41,458				-3,494		37,964	
	FY 2025 Appropriated Base	41,458				-3,494		37,964	
	1 / GPNTS unit cost growth					-3,494			
02	American Forces Radio and TV Service	3,803						3,803	
	FY 2025 Appropriated Base	3,803						3,803	
02	Strategic Platform Support Equip								
	FY 2025 Appropriated Base								
02	Ashore ATC Equipment	90,586						90,586	
	FY 2025 Appropriated Base	90,586						90,586	
02	Afloat ATC Equipment	75,508						75,508	
	FY 2025 Appropriated Base	75,508						75,508	
02	ID Systems	59,602						59,602	
	FY 2025 Appropriated Base	59,602						59,602	
02	Joint Precision Approach And Landing System (	7,287						7,287	
	FY 2025 Appropriated Base	7,287						7,287	
02	Naval Mission Planning Systems	46,106				-3,780		42,326	
	FY 2025 Appropriated Base	46,106				-3,780		42,326	
	1 / Ahead of need					-3,780			
02	Maritime Integrated Broadcast System	7,809						7,809	
	FY 2025 Appropriated Base	7,809						7,809	
02	Tactical/Mobile C4I Systems	65,113						65,113	
	FY 2025 Appropriated Base	65,113						65,113	
02	DCGS-N	16,946						16,946	
	FY 2025 Appropriated Base	16,946						16,946	
02	CANES	440,207						440,207	
	FY 2025 Appropriated Base	440,207						440,207	
02	RADIAC	38,688						38,688	
	FY 2025 Appropriated Base	38,688						38,688	
02	CANES-Intell	50,654						50,654	
	FY 2025 Appropriated Base	50,654						50,654	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 GPETE		32,005						32,005
FY 2025 Appropriated Base		32,005						32,005
02 MASF		24,361						24,361
FY 2025 Appropriated Base		24,361						24,361
02 Integ Combat System Test Facility		6,709						6,709
FY 2025 Appropriated Base		6,709						6,709
02 EMI Control Instrumentation		4,081						4,081
FY 2025 Appropriated Base		4,081						4,081
02 Items Less Than \$5 Million								
FY 2025 Appropriated Base								
02 In-Service Radars and Sensors		228,910				-6,303		222,607
FY 2025 Appropriated Base		228,910				-6,303		222,607
1 / I-STALKER install early to need						-6,303		
02 Battle Force Tactical Network		104,119						104,119
FY 2025 Appropriated Base		104,119						104,119
02 Shipboard Tactical Communications		24,602						24,602
FY 2025 Appropriated Base		24,602						24,602
02 Ship Communications Automation		103,546						103,546
FY 2025 Appropriated Base		103,546						103,546
02 Communications Items Under \$5M		9,209						9,209
FY 2025 Appropriated Base		9,209						9,209
02 Submarine Broadcast Support		136,846				-7,379		129,467
FY 2025 Appropriated Base		136,846				-7,379		129,467
1 / Prior year underexecution						-7,379		
02 Submarine Communication Equipment		68,334						68,334
FY 2025 Appropriated Base		68,334						68,334
02 Satellite Communications Systems		59,745						59,745
FY 2025 Appropriated Base		59,745						59,745
02 Navy Multiband Terminal (NMT)		163,071						163,071
FY 2025 Appropriated Base		163,071						163,071
02 Joint Communications Support Element (JCSE)		4,551						4,551
FY 2025 Appropriated Base		4,551						4,551
02 Info Systems Security Program (ISSP)		162,008				-6,820		155,188
FY 2025 Appropriated Base		162,008				-6,820		155,188
1 / Unjustified cost growth						-6,820		
02 MIO Intel Exploitation Team		1,100						1,100
FY 2025 Appropriated Base		1,100						1,100
02 Cryptologic Communications Equip		15,506						15,506
FY 2025 Appropriated Base		15,506						15,506

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 1695-1710 MHz Portal (Navy)								
FY 2025 Appropriated Base								
02 Navy METOC-4								
FY 2025 Appropriated Base								
02 DON TRR-1 (Afloat)								
FY 2025 Appropriated Base								
02 DON Robotics								
FY 2025 Appropriated Base								
02 DON UAS Video 5 (Afloat)								
FY 2025 Appropriated Base								
02 USN Ashore/Shipboard CONOPS Verification and Compl								
FY 2025 Appropriated Base								
02 USN (SESEF) Test Ranges								
FY 2025 Appropriated Base								
02 USN Training Ranges - Codify CONOPS/TTPs								
FY 2025 Appropriated Base								
02 USN Training Ranges - Spectrum Sensing								
FY 2025 Appropriated Base								
02 USN EME Sensing and Monitoring								
FY 2025 Appropriated Base								
02 Coast Guard Equipment		58,213				-8,690		49,523
FY 2025 Appropriated Base		58,213				-8,690		49,523
1 / Prior year underexecution						-7,345		
1 / MMR system unit cost growth						-1,345		
02 Other Drug Interdiction Support								
FY 2025 Appropriated Base								
Subtotal Budget Activity 02: Communications and electronics equipment		4,008,829				-81,549		3,927,280
Budget Activity 03: Aviation support equipment								
03 Sonobuoys - All Types		323,441				30,000		353,441
FY 2025 Appropriated Base		323,441				30,000		353,441
1,4 / Program increase - sonobuoys - all types						30,000		
03 Minotaur		5,431						5,431
FY 2025 Appropriated Base		5,431						5,431
03 Weapons Range Support Equipment		138,062						138,062
FY 2025 Appropriated Base		138,062						138,062
03 Aircraft Support Equipment		121,108						121,108
FY 2025 Appropriated Base		121,108						121,108
03 Advanced Arresting Gear (AAG)		2,244						2,244
FY 2025 Appropriated Base		2,244						2,244



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Electromagnetic Aircraft Launch System (EMALS)		14,702						14,702
FY 2025 Appropriated Base		14,702						14,702
03 Meteorological Equipment		17,982						17,982
FY 2025 Appropriated Base		17,982						17,982
03 Airborne MCM		10,643						10,643
FY 2025 Appropriated Base		10,643						10,643
03 Lamps Equipment								
FY 2025 Appropriated Base								
03 Aviation Support Equipment		110,993				-5,012		105,981
FY 2025 Appropriated Base		110,993				-5,012		105,981
1 / Support costs unjustified growth						-1,290		
1 / HPH-SY505 contract delay						-3,722		
03 UMCS-Unman Carrier Aviation(UCA)Mission Cntrl		130,050				-10,489		119,561
FY 2025 Appropriated Base		130,050				-10,489		119,561
1 / Tech refresh early to need						-7,853		
1 / Maintain production engineering support level of effort						-2,636		
03 Architect & Cap for Autonomy in Nav Enter (AR)								
FY 2025 Appropriated Base								
Subtotal Budget Activity 03: Aviation support equipment		874,656				14,499		889,155
Budget Activity 04: Ordnance support equipment								
04 Ship Gun Systems Equipment		6,416						6,416
FY 2025 Appropriated Base		6,416						6,416
04 Harpoon Support Equipment		226						226
FY 2025 Appropriated Base		226						226
04 Ship Missile Support Equipment		381,473				-4,643		376,830
FY 2025 Appropriated Base		381,473				-4,643		376,830
1 / SSDS shore site cost growth						-4,643		
04 Tomahawk Support Equipment		98,921						98,921
FY 2025 Appropriated Base		98,921						98,921
04 Strategic Missile Systems Equip		325,236				-4,545		320,691
FY 2025 Appropriated Base		325,236				-4,545		320,691
1 / Obsolescence management excess growth						-4,545		
04 SSN Combat Control Systems		157,609				-4,372		153,237
FY 2025 Appropriated Base		157,609				-4,372		153,237
1 / VB034 upgrades equipment cost growth						-4,372		
04 ASW Support Equipment		25,362						25,362
FY 2025 Appropriated Base		25,362						25,362
04 Explosive Ordnance Disposal Equip		26,725						26,725
FY 2025 Appropriated Base		26,725						26,725

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 Directed Energy Systems		3,817						3,817
FY 2025 Appropriated Base		3,817						3,817
04 Items Less Than \$5 Million		3,193						3,193
FY 2025 Appropriated Base		3,193						3,193
04 Anti-Ship Missile Decoy System		95,557				-19,943		75,614
FY 2025 Appropriated Base		95,557				-19,943		75,614
1 / Prior year underexecution						-5,663		
1 / AN/ALQ-248 pods previously funded						-14,280		
04 Submarine Training Device Mods		80,248						80,248
FY 2025 Appropriated Base		80,248						80,248
04 Surface Training Equipment		179,974						179,974
FY 2025 Appropriated Base		179,974						179,974
Subtotal Budget Activity 04: Ordnance support equipment		1,384,757				-33,503		1,351,254
Budget Activity 05: Civil engineering support equipment								
05 Passenger Carrying Vehicles		3,751						3,751
FY 2025 Appropriated Base		3,751						3,751
05 General Purpose Trucks		5,795						5,795
FY 2025 Appropriated Base		5,795						5,795
05 Construction & Maintenance Equip		80,260				-3,277		76,983
FY 2025 Appropriated Base		80,260				-3,277		76,983
1 / Expeditionary TRFK D 16K RT previously funded						-3,277		
05 Fire Fighting Equipment		26,199				-3,193		23,006
FY 2025 Appropriated Base		26,199				-3,193		23,006
1 / Efforts previously funded						-3,193		
05 Tactical Vehicles		50,878				-14,523		36,355
FY 2025 Appropriated Base		50,878				-14,523		36,355
1 / Program decrease						-14,523		
05 Amphibious Equipment		6,454						6,454
FY 2025 Appropriated Base		6,454						6,454
05 Pollution Control Equipment		3,924						3,924
FY 2025 Appropriated Base		3,924						3,924
05 Items less than \$5 Million		103,014						103,014
FY 2025 Appropriated Base		103,014						103,014
05 Physical Security Vehicles		1,301						1,301
FY 2025 Appropriated Base		1,301						1,301
Subtotal Budget Activity 05: Civil engineering support equipment		281,576				-20,993		260,583

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 06: Supply support equipment</b>								
06 Supply Equipment		56,585						56,585
FY 2025 Appropriated Base		56,585						56,585
06 First Destination Transportation		5,863						5,863
FY 2025 Appropriated Base		5,863						5,863
06 Special Purpose Supply Systems		954,467				46,529		1,000,996
FY 2025 Appropriated Base		954,467				46,529		1,000,996
1,4 / Classified adjustment						46,529		
<b>Subtotal Budget Activity 06: Supply support equipment</b>		<b>1,016,915</b>				<b>46,529</b>		<b>1,063,444</b>
<b>Budget Activity 07: Personnel and command support equipment</b>								
07 Training Support Equipment		5,341						5,341
FY 2025 Appropriated Base		5,341						5,341
07 Training and Education Equipment		75,626						75,626
FY 2025 Appropriated Base		75,626						75,626
07 Command Support Equipment		29,698						29,698
FY 2025 Appropriated Base		29,698						29,698
07 Medical Support Equipment		10,122						10,122
FY 2025 Appropriated Base		10,122						10,122
07 Naval MIP Support Equipment		6,590						6,590
FY 2025 Appropriated Base		6,590						6,590
07 Operating Forces Support Equipment		17,056						17,056
FY 2025 Appropriated Base		17,056						17,056
07 C4ISR Equipment		33,606						33,606
FY 2025 Appropriated Base		33,606						33,606
07 Environmental Support Equipment		47,499						47,499
FY 2025 Appropriated Base		47,499						47,499
07 Physical Security Equipment		129,484				10,200		139,684
FY 2025 Appropriated Base		129,484				10,200		139,684
OSD requested transfer from P,DW line 2 for C-sUAS						10,200		
07 Enterprise Information Technology		42,026						42,026
FY 2025 Appropriated Base		42,026						42,026
07 Judgment Fund Reimbursement								
FY 2025 Appropriated Base								
07 Cancelled Account Adjustments								
FY 2025 Appropriated Base								
07 Next Generation Enterprise Service		130,100						130,100
FY 2025 Appropriated Base		130,100						130,100

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2025/2027 (1810N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 Cyberspace Activities		2,195						2,195
FY 2025 Appropriated Base		2,195						2,195
07 Cyber Mission Forces								
FY 2025 Appropriated Base								
07 Classified Programs		16,134						16,134
FY 2025 Appropriated Base		16,134						16,134
Subtotal Budget Activity 07: Personnel and command support equipment		545,477				10,200		555,677
Budget Activity 08: Spares and repair parts								
08 Spares and Repair Parts		705,144						705,144
FY 2025 Appropriated Base		705,144						705,144
08 VIRGINIA Class (VACL) Spares and Repair parts		578,277				-578,277		
FY 2025 Appropriated Base		578,277				-578,277		
1 / Program adjustment						-578,277		
Subtotal Budget Activity 08: Spares and repair parts		1,283,421				-578,277		705,144
Grand Total Other Procurement, Navy, 2025/2027		15,877,253				-734,480		15,142,773
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		15,877,253				-734,480		15,142,773
TOTAL FINANCING - FY 2025 PROGRAM		15,877,253				-734,480		15,142,773
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2025/2027 (1109N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Weapons and combat vehicles</b>								
02 AAV7A1 PIP		2,773						2,773
FY 2025 Appropriated Base		2,773						2,773
02 Amphibious Combat Vehicle Family of Vehicles	104	810,276			-24		80	810,276
FY 2025 Appropriated Base	104	810,276			-24		80	810,276
Quantity reduction based on most recent contract pricing					-24			
02 LAV PIP		761						761
FY 2025 Appropriated Base		761						761
02 155mm Lightweight Towed Howitzer		1,823						1,823
FY 2025 Appropriated Base		1,823						1,823
02 Artillery Weapons System		139,477				1,416		140,893
FY 2025 Appropriated Base		139,477				1,416		140,893
1,4 / Program increase - ROGUE Fires						5,400		
1 / Production engineering unjustified cost						-3,984		
02 Weapons and Combat Vehicles Under \$5 Million		18,481				-3,030		15,451
FY 2025 Appropriated Base		18,481				-3,030		15,451
1 / Expeditionary firefighting and rescue equipment / tool set unjustified growth						-3,030		
<b>Subtotal Budget Activity 02: Weapons and combat vehicles</b>		<b>973,591</b>				<b>-1,614</b>		<b>971,977</b>
<b>Budget Activity 03: Guided missiles and equipment</b>								
03 Tomahawk	22	115,232				-2,698	22	112,534
FY 2025 Appropriated Base	22	115,232				-2,698	22	112,534
1 / Support equipment ahead of need						-2,698		
03 Naval Strike Missile (NSM)	90	144,682					90	144,682
FY 2025 Appropriated Base	90	144,682					90	144,682
03 Naval Strike Missile (NSM) Advance Procurement (CY)		30,087						30,087
FY 2025 Appropriated Base		30,087						30,087
03 Ground Based Air Defense		369,296				-5,434		363,862
FY 2025 Appropriated Base		369,296				-5,434		363,862
1 / Support costs unjustified						-5,434		
03 Anti-Armor Missile-Javelin	123	61,563				-8,312	123	53,251
FY 2025 Appropriated Base	123	61,563				-8,312	123	53,251
1 / Guided missiles unit cost growth						-898		
1 / Guided missiles early to need						-7,414		
03 Family Anti-Armor Weapon Systems (FOAAWS)		9,521						9,521
FY 2025 Appropriated Base		9,521						9,521
03 Anti-Armor Missile-TOW		1,868						1,868
FY 2025 Appropriated Base		1,868						1,868

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Marine Corps, 2025/2027 (1109N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>03 Guided MLRS Rocket (GMLRS)</b>	6	1,584					6	1,584
FY 2025 Appropriated Base	6	1,584					6	1,584
<b>Subtotal Budget Activity 03: Guided missiles and equipment</b>		<b>733,833</b>				<b>-16,444</b>		<b>717,389</b>
<b>Budget Activity 04: Communications and electronics equipment</b>								
<b>04 Common Aviation Command and Control System (C</b>		<b>84,764</b>						<b>84,764</b>
FY 2025 Appropriated Base		84,764						84,764
<b>04 Repair and Test Equipment</b>		<b>71,023</b>				<b>-6,733</b>		<b>64,290</b>
FY 2025 Appropriated Base		71,023				-6,733		64,290
1 / Unjustified growth						-6,733		
<b>04 Modification Kits</b>		<b>1,559</b>						<b>1,559</b>
FY 2025 Appropriated Base		1,559						1,559
<b>04 Items Under \$5 Million (Comm &amp; Elec)</b>		<b>221,212</b>						<b>221,212</b>
FY 2025 Appropriated Base		221,212						221,212
<b>04 Air Operations C2 Systems</b>		<b>20,385</b>						<b>20,385</b>
FY 2025 Appropriated Base		20,385						20,385
<b>04 Ground/Air Task Oriented Radar (G/ATOR)</b>		<b>71,941</b>						<b>71,941</b>
FY 2025 Appropriated Base		71,941						71,941
<b>04 Electro Magnetic Spectrum Operations (EMSO)</b>		<b>182,465</b>				<b>-182,465</b>		
FY 2025 Appropriated Base		182,465				-182,465		
1 / Program adjustment						-176,465		
Transfer to RDTE,N Line 225 for MEGFoS						-6,000		
<b>04 GCSS-MC</b>		<b>3,282</b>						<b>3,282</b>
FY 2025 Appropriated Base		3,282						3,282
<b>04 Fire Support System</b>		<b>56,710</b>						<b>56,710</b>
FY 2025 Appropriated Base		56,710						56,710
<b>04 Intelligence Support Equipment</b>		<b>128,804</b>				<b>-26,229</b>		<b>102,575</b>
FY 2025 Appropriated Base		128,804				-26,229		102,575
1 / TSCS Increment IV: Advanced Signals Processor (ASP) unjustified cost growth						-21,885		
1 / TSCS Increment IV: MV22 platform integration kits early to need						-4,344		
<b>04 Unmanned Air Systems (Intel)</b>		<b>59,077</b>				<b>-8,484</b>		<b>50,593</b>
FY 2025 Appropriated Base		59,077				-8,484		50,593
1 / Long range / long endurance contract savings						-8,484		
<b>04 DCGS-MC</b>		<b>81,507</b>				<b>-11,000</b>		<b>70,507</b>
FY 2025 Appropriated Base		81,507				-11,000		70,507
1 / Marine Corps common intelligence servers refresh early to need						-11,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Marine Corps, 2025/2027 (1109N)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>04 UAS Payloads</b>		17,232				-5,007		12,225
FY 2025 Appropriated Base		17,232				-5,007		12,225
1 / Modular payload interface contract savings						-2,207		
1 / Common sensor workstation previously funded						-2,800		
<b>04 Expeditionary Support Equipment</b>		15,042				-15,042		
FY 2025 Appropriated Base		15,042				-15,042		
1 / Classified adjustment						-15,042		
<b>04 Marine Corps Enterprise Network (MCEN)</b>		283,983				-15,909		268,074
FY 2025 Appropriated Base		283,983				-15,909		268,074
1 / Early to need						-15,909		
<b>04 Common Computer Resources</b>		25,793				-8,546		17,247
FY 2025 Appropriated Base		25,793				-8,546		17,247
1 / Prior year unobligated balances						-8,546		
<b>04 Command Post Systems</b>		59,113				-7,303		51,810
FY 2025 Appropriated Base		59,113				-7,303		51,810
1 / COSMOS systems early to need						-7,303		
<b>04 Radio Systems</b>		258,818				-69,891		188,927
FY 2025 Appropriated Base		258,818				-69,891		188,927
1 / MARNV Block 1-MAPS Gen II contract savings						-5,023		
1 / Ground Link-16 contract savings						-3,409		
1 / Ground Link-16 MOJO Mini Marine Corps program termination						-5,437		
1 / Multi-channel manpack R/T dismounted radio early to need						-53,922		
1 / Multi-channel manpack radio dismount ancillary/accessory excess to need						-2,100		
<b>04 Comm Switching &amp; Control Systems</b>		39,390						39,390
FY 2025 Appropriated Base		39,390						39,390
<b>04 Comm &amp; Elec Infrastructure Support</b>		21,015				-4,067		16,948
FY 2025 Appropriated Base		21,015				-4,067		16,948
1 / Prior year underexecution						-4,067		
<b>04 Cyberspace Activities</b>		19,245						19,245
FY 2025 Appropriated Base		19,245						19,245
<b>04 Cyber Mission Forces</b>								
FY 2025 Appropriated Base								
<b>04 Unmanned Expeditionary Systems</b>		16,305						16,305
FY 2025 Appropriated Base		16,305						16,305

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2025/2027 (1109N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 DON UAS Video 5								
FY 2025 Appropriated Base								
04 Classified Programs		3,266						3,266
FY 2025 Appropriated Base		3,266						3,266
Subtotal Budget Activity 04: Communications and electronics equipment		1,741,931				-360,676		1,381,255
Budget Activity 05: Support vehicles								
05 Commercial Cargo Vehicles		26,800						26,800
FY 2025 Appropriated Base		26,800						26,800
05 Motor Transport Modifications		17,304				-8,650		8,654
FY 2025 Appropriated Base		17,304				-8,650		8,654
1 / Prior year unobligated balances						-8,650		
05 Joint Light Tactical Vehicle	672	340,542				-16,484	672	324,058
FY 2025 Appropriated Base	672	340,542				-16,484	672	324,058
1 / Contract savings						-16,484		
05 Trailers		27,440				-2,500		24,940
FY 2025 Appropriated Base		27,440				-2,500		24,940
1 / Temporary facilities unit cost growth						-2,500		
Subtotal Budget Activity 05: Support vehicles		412,086				-27,634		384,452
Budget Activity 06: Engineer and other equipment								
06 Tactical Fuel Systems		29,252				-4,415		24,837
FY 2025 Appropriated Base		29,252				-4,415		24,837
1 / Expeditionary fuel dispensing systems early to need						-4,415		
06 Power Equipment Assorted		23,411						23,411
FY 2025 Appropriated Base		23,411						23,411
06 Amphibious Support Equipment		11,366						11,366
FY 2025 Appropriated Base		11,366						11,366
06 EOD Systems		30,166						30,166
FY 2025 Appropriated Base		30,166						30,166
06 Physical Security Equipment		56,749				-10,601		46,148
FY 2025 Appropriated Base		56,749				-10,601		46,148
1 / Prior year unobligated balances						-10,601		
06 Field Medical Equipment		23,651				-11,000		12,651
FY 2025 Appropriated Base		23,651				-11,000		12,651
1 / Previously funded						-11,000		
06 Training Devices		105,448				-7,871		97,577
FY 2025 Appropriated Base		105,448				-7,871		97,577
1 / FoFTS-Next MCTIS-V training system previously funded						-7,871		



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement, Marine Corps, 2025/2027 (1109N)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>06</b> Family of Construction Equipment		29,168						29,168
FY 2025 Appropriated Base		29,168						29,168
<b>06</b> Ultra-Light Tactical Vehicle (ULTV)		17,954						17,954
FY 2025 Appropriated Base		17,954						17,954
<b>06</b> Items Less Than \$5 Million		26,508						26,508
FY 2025 Appropriated Base		26,508						26,508
Subtotal Budget Activity 06: Engineer and other equipment		353,673				-33,887		319,786
Budget Activity 07: Spares and repair parts								
<b>07</b> Spares and Repair Parts		28,749						28,749
FY 2025 Appropriated Base		28,749						28,749
Subtotal Budget Activity 07: Spares and repair parts		28,749						28,749
Grand Total Procurement, Marine Corps, 2025/2027		4,243,863				-440,255		3,803,608
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		4,243,863				-440,255		3,803,608
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		4,243,863				-440,255		3,803,608
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Basic Research</b>								
<b>01 0601103N University Research Initiatives</b>		<b>94,259</b>				<b>22,600</b>		<b>116,859</b>
<b>FY 2025 Appropriated Base</b>		<b>94,259</b>				<b>22,600</b>		<b>116,859</b>
1,4 / Program increase - next-generation real-time digital radar system development and demos						12,600		
1,4 / Program increase - highly digital airborne radar						5,000		
1,4 / Program increase - processing and networking of distributed digital radar						5,000		
<b>01 0601153N Defense Research Sciences</b>		<b>483,914</b>				<b>12,500</b>		<b>496,414</b>
<b>FY 2025 Appropriated Base</b>		<b>483,914</b>				<b>12,500</b>		<b>496,414</b>
1,4 / Program increase - hypersonic workforce development						4,000		
1,4 / Program increase - materials and structures in extreme environments						6,000		
1,4 / Program increase - shaping metallic surfaces for thermal system management						2,500		
<b>Subtotal Budget Activity 01: Basic Research</b>		<b>578,173</b>				<b>35,100</b>		<b>613,273</b>
<b>Budget Activity 02: Applied Research</b>								
<b>02 0602114N Power Projection Applied Research</b>		<b>23,842</b>						<b>23,842</b>
<b>FY 2025 Appropriated Base</b>		<b>23,842</b>						<b>23,842</b>
<b>02 0602123N Force Protection Applied Research</b>		<b>120,716</b>				<b>71,000</b>		<b>191,716</b>
<b>FY 2025 Appropriated Base</b>		<b>120,716</b>				<b>71,000</b>		<b>191,716</b>
1,4 / Program increase - precision AI enabled Naval supply chain logistics						6,000		
1,4 / Program increase - talent and technology for Navy power and energy systems						5,000		
1,4 / Program increase - additive manufacturing for bonded metal matrix composites						5,000		
1,4 / Program increase - alternative energy research						25,000		
1,4 / Program increase - emerging robotic advanced manufacturing technology						2,500		
1,4 / Program increase - intelligent data management for distributed platforms						5,000		
1,4 / Program increase - multi-material flexible automated manufacturing						2,500		
1,4 / Program increase - resilient innovative sustainable economies via university partnerships						7,000		
1,4 / Program increase - stealth engineering automation						8,000		
1,4 / Program increase - university-based advanced materials and manufacturing						5,000		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602131M	Marine Corps Landing Force Technology		53,758				4,750		58,508
		FY 2025 Appropriated Base		53,758				4,750		58,508
	1,4 /	Program increase - unmanned logistics solutions						4,750		
02	0602235N	Common Picture Applied Research		51,202						51,202
		FY 2025 Appropriated Base		51,202						51,202
02	0602236N	Warfighter Sustainment Applied Research		76,379				10,000		86,379
		FY 2025 Appropriated Base		76,379				10,000		86,379
	1,4 /	Program increase - Rapid applied materials and process development						2,000		
	1,4 /	Program increase - Cross-domain naval robots						5,000		
	1,4 /	Program increase - Innovative coatings research						3,000		
02	0602271N	Electromagnetic Systems Applied Research		91,441				11,000		102,441
		FY 2025 Appropriated Base		91,441				11,000		102,441
	1,4 /	Program increase - advanced antenna technology for E-2D						8,000		
	1,4 /	Program increase - miniaturized full spectrum hyperspectral sensor						3,000		
02	0602435N	Ocean Warfighting Environment Applied Research		78,930				34,500		113,430
		FY 2025 Appropriated Base		78,930				34,500		113,430
	1,4 /	Program increase - intelligent autonomous systems for seabed warfare						7,500		
	1,4 /	Program increase - atmospheric river research						2,500		
	1,4 /	Program increase - naval installation climate change risk management						2,500		
	1,4 /	Program increase - ocean acoustics for monitoring						7,000		
	1,4 /	Program increase - pacific infrastructure for continuous engineering and science						15,000		
02	0602651M	Joint Non-Lethal Weapons Applied Research		7,719						7,719
		FY 2025 Appropriated Base		7,719						7,719

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602747N								
	Undersea Warfare Applied Research		57,525				31,000		88,525
	FY 2025 Appropriated Base		57,525				31,000		88,525
	1,4 / Program increase - undersea autonomy research facilities						2,500		
	1,4 / Program increase - partnerships for submarine and undersea vehicle programs						20,000		
	1,4 / Program increase - strategic soundscapes for ocean awareness						8,500		
02	0602750N								
	Future Naval Capabilities Applied Research		163,673						163,673
	FY 2025 Appropriated Base		163,673						163,673
02	0602782N								
	Mine and Expeditionary Warfare Applied Research		31,460				1,000		32,460
	FY 2025 Appropriated Base		31,460				1,000		32,460
	1,4 / Program increase - geophysical sensing and characterization of the mine hunting environment						1,000		
02	0602792N								
	Innovative Naval Prototypes (INP) Applied Research		127,363				18,500		145,863
	FY 2025 Appropriated Base		127,363				18,500		145,863
	1,4 / Program increase - ATRT enterprise						18,500		
02	0602861N								
	Science and Technology Management - ONR Field Activities		90,939						90,939
	FY 2025 Appropriated Base		90,939						90,939
Subtotal Budget Activity 02: Applied Research			974,947				181,750		1,156,697
Budget Activity 03: Advanced Technology Development									
03	0603123N								
	Force Protection Advanced Technology		31,556				21,101		52,657
	FY 2025 Appropriated Base		31,556				21,101		52,657
	1,4 / Program increase - self-extinguishing and thermal isolating materials						5,000		
	1,4 / Program increase - deployable additive manufacturing of composite unmanned underwater vehicles						3,000		
	Force Protection Advanced Technology Requirement - Transfer from Future Naval Capabilities Advanced Technology Development to Force Protection Advanced Technology						13,101		
03	0603271N								
	Electromagnetic Systems Advanced Technology		8,537						8,537
	FY 2025 Appropriated Base		8,537						8,537
03	0603273N								
	Science & Technology for Nuclear Re-entry Systems		118,624						118,624
	FY 2025 Appropriated Base		118,624						118,624

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603640M	USMC Advanced Technology Demonstration (ATD)		243,247				52,900		296,147
		FY 2025 Appropriated Base		243,247				52,900		296,147
	1,4 /	Program increase - low-cost attritable aircraft technology						34,900		
	1,4 /	Program increase - multi-function array for C-UAS						10,000		
	1,4 /	Program increase - composite shelters						3,000		
	1,4 /	Program increase - low-cost tactical hypersonic long-range fires						5,000		
03	0603651M	Joint Non-Lethal Weapons Technology Development		16,188						16,188
		FY 2025 Appropriated Base		16,188						16,188
03	0603673N	Future Naval Capabilities Advanced Technology Development		262,869				-5,101		257,768
		FY 2025 Appropriated Base		262,869				-5,101		257,768
	1,4 /	Program increase - carbon nanotube integration						3,000		
	1,4 /	Program increase - electronic maneuver warfare unmanned sensor						5,000		
		Force Protection Advanced Technology Source - Transfer from Future Naval Capabilities Advanced Technology Development to Force Protection Advanced Technology						-13,101		
03	0603680N	Manufacturing Technology Program		63,084						63,084
		FY 2025 Appropriated Base		63,084						63,084
03	0603729N	Warfighter Protection Advanced Technology		5,105				2,500		7,605
		FY 2025 Appropriated Base		5,105				2,500		7,605
	1,4 /	Program increase - thermite firefighting robotics						2,500		
03	0603758N	Navy Warfighting Experiments and Demonstrations		97,615				42,300		139,915
		FY 2025 Appropriated Base		97,615				42,300		139,915
	1,4 /	Program increase - passive sonar sensor AI testbed						17,000		
	1,4 /	Program increase - NavalX regional test and evaluation accelerator						5,300		
		Transfer from RDTE,DW line 70 for AUKUS innovation initiatives						20,000		
03	0603782N	Mine and Expeditionary Warfare Advanced Technology		2,050						2,050
		FY 2025 Appropriated Base		2,050						2,050

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603801N	Innovative Naval Prototypes (INP) Advanced Technology Development	131,288				9,700		140,988
		FY 2025 Appropriated Base	131,288				9,700		140,988
	1,4 /	Program increase - GYPSY long range loitering munition					9,700		
Subtotal Budget Activity 03: Advanced Technology Development			980,163				123,400		1,103,563
Budget Activity 04: Advanced Component Development and Prototypes									
04	0603128N	Unmanned Aerial System	99,940				-21,765		78,175
		FY 2025 Appropriated Base	99,940				-21,765		78,175
	1 /	Project 3448 payload cost growth					-21,765		
04	0603178N	Large Unmanned Surface Vehicles (LUSV)	53,964				-7,000		46,964
		FY 2025 Appropriated Base	53,964				-7,000		46,964
	1,4 /	Program increase - gas turbine power and propulsion system					3,000		
	1 /	OUSV operating cost excess to need					-10,000		
04	0603207N	Air/Ocean Tactical Applications	41,765				9,000		50,765
		FY 2025 Appropriated Base	41,765				9,000		50,765
	1,4 /	Program increase - autonomous surface and underwater dual modality vehicles					9,000		
04	0603216N	Aviation Survivability	23,115						23,115
		FY 2025 Appropriated Base	23,115						23,115
04	0603239N	Naval Construction Forces	7,866						7,866
		FY 2025 Appropriated Base	7,866						7,866
04	0603254N	ASW Systems Development	20,033						20,033
		FY 2025 Appropriated Base	20,033						20,033
04	0603261N	Tactical Airborne Reconnaissance	3,358						3,358
		FY 2025 Appropriated Base	3,358						3,358
04	0603382N	Advanced Combat Systems Technology	2,051				5,000		7,051
		FY 2025 Appropriated Base	2,051				5,000		7,051
	1,4 /	Program increase - threat adaptive command and control - Minotaur					5,000		
04	0603502N	Surface and Shallow Water Mine Countermeasures	29,421						29,421
		FY 2025 Appropriated Base	29,421						29,421
04	0603506N	Surface Ship Torpedo Defense	4,790						4,790
		FY 2025 Appropriated Base	4,790						4,790
04	0603512N	Carrier Systems Development	5,659						5,659
		FY 2025 Appropriated Base	5,659						5,659



Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603596N	LCS Mission Modules		28,801						28,801
		FY 2025 Appropriated Base		28,801						28,801
04	0603597N	Automated Test and Re-Test (ATRT)		10,805				15,000		25,805
		FY 2025 Appropriated Base		10,805				15,000		25,805
	1,4 /	Program increase - ATRT for Project Overmatch						15,000		
04	0603599N	Frigate Development		107,658				-2,176		105,482
		FY 2025 Appropriated Base		107,658				-2,176		105,482
	1 /	Test and evaluation ahead of need						-2,176		
04	0603609N	Conventional Munitions		8,950						8,950
		FY 2025 Appropriated Base		8,950						8,950
04	0603635M	Marine Corps Ground Combat/Support System		103,860				-9,847		94,013
		FY 2025 Appropriated Base		103,860				-9,847		94,013
	1 /	ARV schedule delay and SSEB early to need						-3,747		
	1 /	ARV PMA cost excess to need						-4,000		
	1 /	ARC DT&E ahead of need						-2,100		
04	0603654N	Joint Service Explosive Ordnance Development		47,339						47,339
		FY 2025 Appropriated Base		47,339						47,339
04	0603713N	Ocean Engineering Technology Development		15,587						15,587
		FY 2025 Appropriated Base		15,587						15,587
04	0603721N	Environmental Protection		23,258						23,258
		FY 2025 Appropriated Base		23,258						23,258
04	0603724N	Navy Energy Program		60,610				5,000		65,610
		FY 2025 Appropriated Base		60,610				5,000		65,610
	1,4 /	Program increase - cargo drone advanced batteries						5,000		
04	0603725N	Facilities Improvement		9,067						9,067
		FY 2025 Appropriated Base		9,067						9,067
04	0603734N	CHALK CORAL		459,791				413,328		873,119
		FY 2025 Appropriated Base		459,791				413,328		873,119
	1,4 /	Classified adjustment						413,328		
04	0603739N	Navy Logistic Productivity		6,059						6,059
		FY 2025 Appropriated Base		6,059						6,059
04	0603746N	RETRACT MAPLE		628,958				-17,500		611,458
		FY 2025 Appropriated Base		628,958				-17,500		611,458
	1 /	Classified adjustment						-17,500		
04	0603748N	LINK PLUMERIA		346,553						346,553
		FY 2025 Appropriated Base		346,553						346,553



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603751N								
	RETRACT ELM		99,939						99,939
	FY 2025 Appropriated Base		99,939						99,939
04	0603764M								
	LINK EVERGREEN		460,721				-3,000		457,721
	FY 2025 Appropriated Base		460,721				-3,000		457,721
	1 / Classified adjustment						-3,000		
04	0603790N								
	NATO Research and Development		5,151						5,151
	FY 2025 Appropriated Base		5,151						5,151
04	0603795N								
	Land Attack Technology		1,686						1,686
	FY 2025 Appropriated Base		1,686						1,686
04	0603851M								
	Joint Non-Lethal Weapons Testing		30,263						30,263
	FY 2025 Appropriated Base		30,263						30,263
04	0603860N								
	Joint Precision Approach and Landing Systems - Dem/Val		4,047						4,047
	FY 2025 Appropriated Base		4,047						4,047
04	0603925N								
	Directed Energy and Electric Weapon Systems		9,877				10,000		19,877
	FY 2025 Appropriated Base		9,877				10,000		19,877
	1,4 / Program increase - 100KW directed energy production						10,000		
04	0604014N								
	F/A -18 Infrared Search and Track (IRST)		8,630						8,630
	FY 2025 Appropriated Base		8,630						8,630
04	0604027N								
	Digital Warfare Office		128,997						128,997
	FY 2025 Appropriated Base		128,997						128,997
04	0604028N								
	Small and Medium Unmanned Undersea Vehicles		52,994						52,994
	FY 2025 Appropriated Base		52,994						52,994
04	0604029N								
	Unmanned Undersea Vehicle Core Technologies		68,152				46,000		114,152
	FY 2025 Appropriated Base		68,152				46,000		114,152
	1,4 / Program increase - commercially available large diameter unmanned undersea vehicle technology						45,000		
	1,4 / Program increase - affordable attritable AUVs						1,000		
04	0604030N								
	Rapid Prototyping, Experimentation and Demonstration.		168,855				-61,960		106,895
	FY 2025 Appropriated Base		168,855				-61,960		106,895
	1 / Excess program growth						-61,960		
04	0604031N								
	Large Unmanned Undersea Vehicles		6,874						6,874
	FY 2025 Appropriated Base		6,874						6,874
04	0604112N								
	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)		96,670						96,670
	FY 2025 Appropriated Base		96,670						96,670

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604126N								
	Littoral Airborne MCM								
	FY 2025 Appropriated Base								
04	0604127N		15,271						15,271
	Surface Mine Countermeasures								
	FY 2025 Appropriated Base		15,271						15,271
04	0604272N		35,030						35,030
	Tactical Air Directional Infrared Countermeasures (TADIRCM)								
	FY 2025 Appropriated Base		35,030						35,030
04	0604289M		8,114						8,114
	Next Generation Logistics								
	FY 2025 Appropriated Base		8,114						8,114
04	0604292N		4,796						4,796
	Future Vertical Lift (Maritime Strike)								
	FY 2025 Appropriated Base		4,796						4,796
04	0604295M		62,317				-6,512		55,805
	Marine Aviation Demonstration/Validation								
	FY 2025 Appropriated Base		62,317				-6,512		55,805
	1 / Test and evaluation excess to need						-1,611		
	1 / Development support disparity						-4,901		
04	0604320M		120,392				-34,177		86,215
	Rapid Technology Capability Prototype								
	FY 2025 Appropriated Base		120,392				-34,177		86,215
	1,4 / Program increase - hydrofoiling wing-in ground prototype						10,000		
	1 / Excess program growth						-44,177		
04	0604454N		12,785				-3,018		9,767
	LX (R)								
	FY 2025 Appropriated Base		12,785				-3,018		9,767
	1 / Prior year carryover						-3,018		
04	0604536N		21,466						21,466
	Advanced Undersea Prototyping								
	FY 2025 Appropriated Base		21,466						21,466
04	0604636N		14,185						14,185
	Counter Unmanned Aircraft Systems (C-UAS)								
	FY 2025 Appropriated Base		14,185						14,185
04	0604659N		5,667				126,000		131,667
	Precision Strike Weapons Development Program								
	FY 2025 Appropriated Base		5,667				126,000		131,667
	1,4 / Program increase - SLCM-N						150,000		
	Strategic Sub and Weapon System Support Source - Transfer from Precision Strike Weapons Development Program to Strategic Sub and Weapons System Support						-24,000		
04	0604707N		8,896						8,896
	Space and Electronic Warfare (SEW) Architecture/Engineering Support								
	FY 2025 Appropriated Base		8,896						8,896

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604786N								
	Offensive Anti-Surface Warfare Weapon Development		341,907				-55,500		286,407
	FY 2025 Appropriated Base		341,907				-55,500		286,407
	1 / Program adjustment						-55,500		
04	0605512N								
	MEDIUM UNMANNED SURFACE VEHICLES (MUSVs))		101,838						101,838
	FY 2025 Appropriated Base		101,838						101,838
04	0605513N								
	Unmanned Surface Vehicle Enabling Capabilities		92,868				-3,496		89,372
	FY 2025 Appropriated Base		92,868				-3,496		89,372
	1 / Overestimation of support						-3,496		
04	0605514M								
	GROUND BASED ANTI-SHIP MISSILE		50,916						50,916
	FY 2025 Appropriated Base		50,916						50,916
04	0605516M								
	LONG RANGE FIRES		30,092						30,092
	FY 2025 Appropriated Base		30,092						30,092
04	0605518N								
	CONVENTIONAL PROMPT STRIKE (CPS)		903,927						903,927
	FY 2025 Appropriated Base		903,927						903,927
04	0303354N								
	ASW Systems Development - MIP		7,253						7,253
	FY 2025 Appropriated Base		7,253						7,253
04	0304240M								
	Advanced Tactical Unmanned Aircraft System		3,504						3,504
	FY 2025 Appropriated Base		3,504						3,504
04	0304270N								
	Electronic Warfare Development - MIP		1,395						1,395
	FY 2025 Appropriated Base		1,395						1,395
04	0304797N								
	Undersea Artificial Intelligence / Machine Learning (AI/ML)		28,563						28,563
	FY 2025 Appropriated Base		28,563						28,563
04	0603598N								
	ATRT ENTERPRISE RAPID DEVELOPMENT						53,343		53,343
	FY 2025 Appropriated Base						53,343		53,343
	1,4 / Program increase						53,343		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			7,465,005				394,731		7,859,736
Budget Activity 05: System Development & Demonstration									
05	0603208N								
	Training System Aircraft		26,120						26,120
	FY 2025 Appropriated Base		26,120						26,120
05	0604038N								
	Maritime Targeting Cell		43,301						43,301
	FY 2025 Appropriated Base		43,301						43,301
05	0604212M								
	Other Helo Development								
	FY 2025 Appropriated Base								
05	0604212N								
	Other Helo Development								
	FY 2025 Appropriated Base								
05	0604214M								
	AV-8B Aircraft - Eng Dev		5,320						5,320
	FY 2025 Appropriated Base		5,320						5,320

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604215N	Standards Development		5,120						5,120
		FY 2025 Appropriated Base		5,120						5,120
05	0604216N	Multi-Mission Helicopter Upgrade Development		60,438				5,000		65,438
		FY 2025 Appropriated Base		60,438				5,000		65,438
	1,4 /	Program increase - MH-60 capability upgrades						5,000		
05	0604221N	P-3 Modernization Program								
		FY 2025 Appropriated Base								
05	0604230N	Warfare Support System		108,432						108,432
		FY 2025 Appropriated Base		108,432						108,432
05	0604231N	Command and Control Systems		164,391				-20,000		144,391
		FY 2025 Appropriated Base		164,391				-20,000		144,391
	1 /	NOBLE unjustified growth						-20,000		
05	0604234N	Advanced Hawkeye		301,384				-13,116		288,268
		FY 2025 Appropriated Base		301,384				-13,116		288,268
	1,4 /	Program increase - radar improvement						15,000		
	1 /	Support costs excess to need						-15,000		
	1 /	ITT forward financing						-13,116		
05	0604245M	H-1 Upgrades		39,023						39,023
		FY 2025 Appropriated Base		39,023						39,023
05	0604261N	Acoustic Search Sensors		53,591						53,591
		FY 2025 Appropriated Base		53,591						53,591
05	0604262N	V-22A		109,431				-1,206		108,225
		FY 2025 Appropriated Base		109,431				-1,206		108,225
	1 /	JARVIS project 1425 realignment not captured						-1,206		
05	0604264N	Air Crew Systems Development		29,330						29,330
		FY 2025 Appropriated Base		29,330						29,330
05	0604269N	EA-18		223,266				-55,816		167,450
		FY 2025 Appropriated Base		223,266				-55,816		167,450
	1 /	Rephase Blk 2 spend plan by one quarter						-55,816		
05	0604270N	Electronic Warfare Development		189,750				-3,600		186,150
		FY 2025 Appropriated Base		189,750				-3,600		186,150
	1 /	DBD ahead of need						-2,950		
	1 /	DBD government support carryover						-650		
05	0604273M	Executive Helo Development		51,366						51,366
		FY 2025 Appropriated Base		51,366						51,366

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604274N	Next Generation Jammer (NGJ)		86,721				-10,000		76,721
		FY 2025 Appropriated Base		86,721				-10,000		76,721
	1 /	MBX award delay						-10,000		
05	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)		330,559						330,559
		FY 2025 Appropriated Base		330,559						330,559
05	0604282N	Next Generation Jammer (NGJ) Increment II		209,623				-62,532		147,091
		FY 2025 Appropriated Base		209,623				-62,532		147,091
	1 /	EMD contract delay						-42,532		
	1 /	Rephase annualized costs due to EMD delay						-20,000		
05	0604307N	Surface Combatant Combat System Engineering		528,234						528,234
		FY 2025 Appropriated Base		528,234						528,234
05	0604329N	Small Diameter Bomb (SDB)		19,744						19,744
		FY 2025 Appropriated Base		19,744						19,744
05	0604366N	Standard Missile Improvements		468,297				-180,000		288,297
		FY 2025 Appropriated Base		468,297				-180,000		288,297
	1 /	BLK 1B acquisition strategy change						-180,000		
05	0604373N	Airborne MCM		11,066						11,066
		FY 2025 Appropriated Base		11,066						11,066
05	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering		41,419						41,419
		FY 2025 Appropriated Base		41,419						41,419
05	0604419N	Advanced Sensors Application Program (ASAP)								
		FY 2025 Appropriated Base								
05	0604501N	Advanced Above Water Sensors		112,231						112,231
		FY 2025 Appropriated Base		112,231						112,231
05	0604503N	SSN-688 and Trident Modernization		97,953						97,953
		FY 2025 Appropriated Base		97,953						97,953
05	0604504N	Air Control		84,458				-20,000		64,458
		FY 2025 Appropriated Base		84,458				-20,000		64,458
	1 /	SPN-XX acquisition strategy change						-20,000		
05	0604512N	Shipboard Aviation Systems		10,742						10,742
		FY 2025 Appropriated Base		10,742						10,742
05	0604518N	Combat Information Center Conversion		10,621						10,621
		FY 2025 Appropriated Base		10,621						10,621
05	0604522N	Air and Missile Defense Radar (AMDR) System		107,924						107,924
		FY 2025 Appropriated Base		107,924						107,924
05	0604530N	Advanced Arresting Gear (AAG)		9,142						9,142
		FY 2025 Appropriated Base		9,142						9,142

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604558N	New Design SSN		273,848						273,848
	FY 2025 Appropriated Base		273,848						273,848
05 0604562N	Submarine Tactical Warfare System		71,982						71,982
	FY 2025 Appropriated Base		71,982						71,982
05 0604567N	Ship Contract Design/ Live Fire T&E		13,675						13,675
	FY 2025 Appropriated Base		13,675						13,675
05 0604574N	Navy Tactical Computer Resources		3,921						3,921
	FY 2025 Appropriated Base		3,921						3,921
05 0604601N	Mine Development		79,411				5,000		84,411
	FY 2025 Appropriated Base		79,411				5,000		84,411
	1,4 / Program increase - powered quickstrike mine development						5,000		
05 0604610N	Lightweight Torpedo Development		137,265				-42,800		94,465
	FY 2025 Appropriated Base		137,265				-42,800		94,465
	1 / Acquisition strategy change and POM delay						-30,000		
	1 / Platform integration ahead of need						-12,800		
05 0604654N	Joint Service Explosive Ordnance Development		8,810						8,810
	FY 2025 Appropriated Base		8,810						8,810
05 0604657M	USMC Ground Combat/Supporting Arms Systems - Eng Dev		33,880						33,880
	FY 2025 Appropriated Base		33,880						33,880
05 0604703N	Personnel, Training, Simulation, and Human Factors		10,011						10,011
	FY 2025 Appropriated Base		10,011						10,011
05 0604727N	Joint Standoff Weapon Systems		1,516						1,516
	FY 2025 Appropriated Base		1,516						1,516
05 0604755N	Ship Self Defense (Detect & Control)		170,080						170,080
	FY 2025 Appropriated Base		170,080						170,080
05 0604756N	Ship Self Defense (Engage: Hard Kill)		74,214				-14,600		59,614
	FY 2025 Appropriated Base		74,214				-14,600		59,614
	1 / ESSMS system integration and test ahead of need						-6,970		
	1 / NGLS excess to need						-7,630		
05 0604757N	Ship Self Defense (Engage: Soft Kill/EW)		165,599				-18,808		146,791
	FY 2025 Appropriated Base		165,599				-18,808		146,791
	1 / SOEA contract delay and vendor reduction						-18,808		
05 0604761N	Intelligence Engineering		23,810						23,810
	FY 2025 Appropriated Base		23,810						23,810
05 0604771N	Medical Development		8,371						8,371
	FY 2025 Appropriated Base		8,371						8,371
05 0604777N	Navigation/ID System		44,326						44,326
	FY 2025 Appropriated Base		44,326						44,326

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604800M	Joint Strike Fighter (JSF) - EMD								
		FY 2025 Appropriated Base								
05	0604800N	Joint Strike Fighter (JSF) - EMD								
		FY 2025 Appropriated Base								
05	0604850N	SSN(X)		348,788				-15,000		333,788
		FY 2025 Appropriated Base		348,788				-15,000		333,788
	1 /	Prior year carryover						-15,000		
05	0605013M	Information Technology Development		15,218						15,218
		FY 2025 Appropriated Base		15,218						15,218
05	0605013N	Information Technology Development		325,004				11,500		336,504
		FY 2025 Appropriated Base		325,004				11,500		336,504
	1,4 /	Program increase - cyber supply chain risk management						11,500		
05	0605024N	Anti-Tamper Technology Support		3,317						3,317
		FY 2025 Appropriated Base		3,317						3,317
05	0605180N	TACAMO Modernization		775,316				-20,000		755,316
		FY 2025 Appropriated Base		775,316				-20,000		755,316
	1 /	EMD SEPM unjustified request						-20,000		
05	0605212M	CH-53K RDTE		86,093				-14,712		71,381
		FY 2025 Appropriated Base		86,093				-14,712		71,381
	1 /	Improvement carryover						-14,712		
05	0605215N	Mission Planning		115,390						115,390
		FY 2025 Appropriated Base		115,390						115,390
05	0605217N	Common Avionics		87,053						87,053
		FY 2025 Appropriated Base		87,053						87,053
05	0605220N	Ship to Shore Connector (SSC)		5,697						5,697
		FY 2025 Appropriated Base		5,697						5,697
05	0605285N	Next Generation Fighter		453,828						453,828
		FY 2025 Appropriated Base		453,828						453,828
05	0605327N	T-AO 205 Class								
		FY 2025 Appropriated Base								
05	0605414N	Unmanned Carrier Aviation (UCA)		214,919				40,112		255,031
		FY 2025 Appropriated Base		214,919				40,112		255,031
	1 /	Air systems engineering overestimation						-11,232		
		Navy requested transfer from AP,N Line 21						51,344		
05	0605450M	Joint Air-to-Ground Missile (JAGM)		20,654						20,654
		FY 2025 Appropriated Base		20,654						20,654

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605500N	Multi-mission Maritime Aircraft (MMA)		39,096				-5,000		34,096
	FY 2025 Appropriated Base		39,096				-5,000		34,096
1 /	RCI expenditure delays						-5,000		
05 0605504N	Multi-Mission Maritime (MMA) Increment III		134,366				-10,000		124,366
	FY 2025 Appropriated Base		134,366				-10,000		124,366
1 /	ECP 6/7 expenditure delays						-10,000		
05 0605516N	Long Range Fires		120,728						120,728
	FY 2025 Appropriated Base		120,728						120,728
05 0605611M	Marine Corps Assault Vehicles System Development & Demonstration		60,181				-13,442		46,739
	FY 2025 Appropriated Base		60,181				-13,442		46,739
1 /	ACV-R SDD excess to need						-13,442		
05 0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration		10,748						10,748
	FY 2025 Appropriated Base		10,748						10,748
05 0204202N	DDG-1000		243,042				-18,182		224,860
	FY 2025 Appropriated Base		243,042				-18,182		224,860
1 /	Project 2464 support unjustified growth						-18,182		
05 0301377N	Countering Advanced Conventional Weapons (CACW)		19,517						19,517
	FY 2025 Appropriated Base		19,517						19,517
05 0302315N	Non-Kinetic Countermeasure Support		8,324						8,324
	FY 2025 Appropriated Base		8,324						8,324
05 0303267N	(U)Auction Spectrum Relocation Fund								
	FY 2025 Appropriated Base								
05 0303667N	Citizen Broadband Radio System								
	FY 2025 Appropriated Base								
05 0303867N	AMBIT - Post-Auctioned SRF								
	FY 2025 Appropriated Base								
05 0304785N	ISR & Info Operations		188,392						188,392
	FY 2025 Appropriated Base		188,392						188,392
05 0306250M	Cyber Operations Technology Development		7,581						7,581
	FY 2025 Appropriated Base		7,581						7,581
Subtotal Budget Activity 05: System Development & Demonstration			7,942,968				-477,202		7,465,766



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 06: Management Support</b>								
06 0604256N Threat Simulator Development		25,823						25,823
FY 2025 Appropriated Base		25,823						25,823
06 0604258N Target Systems Development		17,224						17,224
FY 2025 Appropriated Base		17,224						17,224
06 0604759N Major T&E Investment		65,672						65,672
FY 2025 Appropriated Base		65,672						65,672
1,4 / Program increase - security monitoring at maritime chokepoints						12,800		
Strategic Sub and Weapon System Support Source - Transfer from Major T and E Investment to Strategic Sub and Weapon System Support						-12,800		
06 0605152N Studies and Analysis Support - Navy		6,216						6,216
FY 2025 Appropriated Base		6,216						6,216
06 0605154N Center for Naval Analyses		43,648						43,648
FY 2025 Appropriated Base		43,648						43,648
06 0605502N Small Business Innovative Research								
FY 2025 Appropriated Base								
06 0605804N Technical Information Services		1,009						1,009
FY 2025 Appropriated Base		1,009						1,009
06 0605853N Management, Technical & International Support		137,521						137,521
FY 2025 Appropriated Base		137,521						137,521
06 0605856N Strategic Technical Support		3,536						3,536
FY 2025 Appropriated Base		3,536						3,536
06 0605863N RDT&E Ship and Aircraft Support		152,176						152,176
FY 2025 Appropriated Base		152,176						152,176
06 0605864N Test and Evaluation Support		477,823						477,823
FY 2025 Appropriated Base		477,823						477,823
06 0605865N Operational Test and Evaluation Capability		30,603						30,603
FY 2025 Appropriated Base		30,603						30,603
06 0605866N Navy Space and Electronic Warfare (SEW) Support		23,668						23,668
FY 2025 Appropriated Base		23,668						23,668
06 0605867N SEW Surveillance/Reconnaissance Support		6,390						6,390
FY 2025 Appropriated Base		6,390						6,390
06 0605873M Marine Corps Program Wide Support		32,700						32,700
FY 2025 Appropriated Base		32,700						32,700
06 0605898N Management HQ - R&D		42,381						42,381
FY 2025 Appropriated Base		42,381						42,381

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0606295M	Marine Aviation Developmental Management and Support	5,000						5,000
		FY 2025 Appropriated Base	5,000						5,000
06	0606355N	Warfare Innovation Management	50,652						50,652
		FY 2025 Appropriated Base	50,652						50,652
06	0305327N	Insider Threat	2,920						2,920
		FY 2025 Appropriated Base	2,920						2,920
06	0902498N	Management Headquarters (Departmental Support Activities)	2,234						2,234
		FY 2025 Appropriated Base	2,234						2,234
06	0909999N	Financing for Cancelled Account Adjustments							
		FY 2025 Appropriated Base							
Subtotal Budget Activity 06: Management Support			1,127,196						1,127,196
Budget Activity 07: Operational system development									
07	0604840M	F-35 C2D2	480,759						480,759
		FY 2025 Appropriated Base	480,759						480,759
07	0604840N	F-35 C2D2	466,186						466,186
		FY 2025 Appropriated Base	466,186						466,186
07	0605520M	MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS	74,119				11,989		86,108
		FY 2025 Appropriated Base	74,119				11,989		86,108
	1,4 /	Program increase - high powered microwave C-UAS					14,400		
	1 /	MRIC testing excess to need					-2,411		
07	0607658N	Cooperative Engagement Capability (CEC)	142,552						142,552
		FY 2025 Appropriated Base	142,552						142,552
07	0101221N	Strategic Sub & Weapons System Support	403,494				-68,200		335,294
		FY 2025 Appropriated Base	403,494				-68,200		335,294
	1 /	Overestimation of W93/Mk7 ramp					-45,000		
	1 /	D2LE2 EMD transition phasing					-60,000		
		Strategic Sub and Weapon System Support Requirement - Transfer from Precision Strike Weapons Development Program to Strategic Sub and Weapons System Support					24,000		
		Strategic Sub and Weapon System Support Requirement - Transfer from Major T and E Investment to Strategic Sub and Weapon System Support					12,800		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0101224N		61,012						61,012
			61,012						61,012
07	0101226N		96,667				4,000		100,667
			96,667				4,000		100,667
	1,4 /						4,000		
	Program increase - accelerate revolver integration								
07	0101402N		29,743						29,743
			29,743						29,743
07	0204136N		374,194				-25,908		348,286
			374,194				-25,908		348,286
	1 /						-7,908		
	1 /						-12,000		
	1 /						-6,000		
	ADVEW OTA excess to need								
	Prior year carryover								
	Overestimation of data fusion requirements								
07	0204228N		8,420						8,420
			8,420						8,420
07	0204229N		200,739				-34,589		166,150
			200,739				-34,589		166,150
	1 /						-1,589		
	1 /						-10,000		
	1 /						-17,000		
	1 /						-6,000		
	Product development ahead of need								
	GEU-R EDM concurrency								
	MST vendor staffing reprice								
	JMEWS transition to LRIP								
07	0204311N		72,473						72,473
			72,473						72,473
07	0204313N		1,428						1,428
			1,428						1,428
07	0204413N		2,238						2,238
			2,238						2,238
07	0204460M		51,346				-10,000		41,346
			51,346				-10,000		41,346
	1 /						-10,000		
	Expenditure delay								
07	0204571N		159,648						159,648
			159,648						159,648
07	0204575N		139,164				90,000		229,164
			139,164				90,000		229,164
	1,4 /						90,000		
	Classified adjustment								

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0205601N	Anti-Radiation Missile Improvement		28,682				-6,616		22,066
		FY 2025 Appropriated Base		28,682				-6,616		22,066
	1 /	Carryover						-5,158		
	1 /	Product development ahead of need						-1,458		
07	0205620N	Surface ASW Combat System Integration		29,887						29,887
		FY 2025 Appropriated Base		29,887						29,887
07	0205632N	MK-48 ADCAP		164,935				-20,000		144,935
		FY 2025 Appropriated Base		164,935				-20,000		144,935
	1 /	MOD 8 and 9 development delays						-20,000		
07	0205633N	Aviation Improvements		136,276						136,276
		FY 2025 Appropriated Base		136,276						136,276
07	0205675N	Operational Nuclear Power Systems		167,098						167,098
		FY 2025 Appropriated Base		167,098						167,098
07	0206313M	Marine Corps Communications Systems		145,343				4,707		150,050
		FY 2025 Appropriated Base		145,343				4,707		150,050
	1 /	Support ahead of need						-1,293		
		Transfer from Procurement, Marine Corps line 21 for MEGFoS mounted						6,000		
07	0206335M	Common Aviation Command and Control System (CAC2S)		18,332						18,332
		FY 2025 Appropriated Base		18,332						18,332
07	0206623M	Marine Corps Ground Combat/Supporting Arms Systems		77,377				-2,000		75,377
		FY 2025 Appropriated Base		77,377				-2,000		75,377
	1 /	LVC-TE requirements change						-2,000		
07	0206624M	Marine Corps Combat Services Support		33,641						33,641
		FY 2025 Appropriated Base		33,641						33,641
07	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)		37,372						37,372
		FY 2025 Appropriated Base		37,372						37,372
07	0206629M	Amphibious Assault Vehicle								
		FY 2025 Appropriated Base								
07	0207161N	Tactical AIM Missiles		31,359						31,359
		FY 2025 Appropriated Base		31,359						31,359
07	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)		29,638						29,638
		FY 2025 Appropriated Base		29,638						29,638
07	0208043N	Planning and Decision Aid System (PDAS)		3,559						3,559
		FY 2025 Appropriated Base		3,559						3,559

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303138N	Afloat Networks		56,915						56,915
	FY 2025 Appropriated Base		56,915						56,915
07 0303140N	Information Systems Security Program		35,339						35,339
	FY 2025 Appropriated Base		35,339						35,339
07 0305192N	Military Intelligence Program (MIP) Activities		7,239						7,239
	FY 2025 Appropriated Base		7,239						7,239
07 0305204N	Tactical Unmanned Aerial Vehicles								
	FY 2025 Appropriated Base								
07 0305205N	UAS Integration and Interoperability								
	FY 2025 Appropriated Base								
07 0305208M	Distributed Common Ground/Surface Systems		45,550						45,550
	FY 2025 Appropriated Base		45,550						45,550
07 0305220N	MQ-4C Triton		14,402						14,402
	FY 2025 Appropriated Base		14,402						14,402
07 0305231N	MQ-8 UAV								
	FY 2025 Appropriated Base								
07 0305232M	RQ-11 UAV		2,016						2,016
	FY 2025 Appropriated Base		2,016						2,016
07 0305234N	Small (Level 0) Tactical UAS (STUASL0)								
	FY 2025 Appropriated Base								
07 0305241N	Multi-Intelligence Sensor Development		40,267						40,267
	FY 2025 Appropriated Base		40,267						40,267
07 0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)		10,917						10,917
	FY 2025 Appropriated Base		10,917						10,917
07 0305251N	Cyberspace Operations Forces and Force Support								
	FY 2025 Appropriated Base								
07 0305421N	MQ-4C Triton Modernization		444,042						444,042
	FY 2025 Appropriated Base		444,042						444,042
07 0307577N	Intelligence Mission Data (IMD)		793						793
	FY 2025 Appropriated Base		793						793
07 0308601N	Modeling and Simulation Support		10,927				10,000		20,927
	FY 2025 Appropriated Base		10,927				10,000		20,927
	1,4 / Program increase - modeling and simulation toolkit						10,000		
07 0702207N	Depot Maintenance (Non-IF)		28,799						28,799
	FY 2025 Appropriated Base		28,799						28,799

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2025/2026 (1319N)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0708730N	Maritime Technology (MARITECH)		4,326						4,326
		FY 2025 Appropriated Base		4,326						4,326
07	9999999999	Classified Programs		2,235,339				58,200		2,293,539
		FY 2025 Appropriated Base		2,235,339				58,200		2,293,539
	1,4 /	Classified adjustment						58,200		
Subtotal Budget Activity 07: Operational system development				6,604,552				11,583		6,616,135
Budget Activity 08: Software and digital technology pilot programs										
08	0608013N	Risk management Information - Software Pilot Program		14,522						14,522
		FY 2025 Appropriated Base		14,522						14,522
08	0608231N	Maritime Tactical Command and Control (MTC2) - Software Pilot Program		10,289						10,289
		FY 2025 Appropriated Base		10,289						10,289
Subtotal Budget Activity 08: Software and digital technology pilot programs				24,811						24,811
Grand Total Research, Development, Test, and Evaluation, Navy , 2025/2026				25,697,815				269,362		25,967,177
Financing										
APPROPRIATION, P.L. 119-4 (Base)				25,697,815				269,362		25,967,177
TOTAL FINANCING - FY 2025 PROGRAM				25,697,815				269,362		25,967,177
Footnotes:										
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.										
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).										
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.										

**INTENTIONALLY LEFT BLANK**

TABLE OF CONTENTS  
DEPARTMENT OF THE AIR FORCE

<b><u>Appropriation Title</u></b>	<b><u>Page No.</u></b>
Military Personnel, Air Force .....	AF-1
Military Personnel, Space Force .....	AF-3
Reserve Personnel, Air Force .....	AF-4
National Guard Personnel, Air Force.....	AF-5
Operation and Maintenance, Air Force.....	AF-6
Operation and Maintenance, Space Force .....	AF-9
Operation and Maintenance, Air Force Reserve.....	AF-11
Operation and Maintenance, Air National Guard .....	AF-12
Environmental Restoration, Air Force .....	AF-14
Aircraft Procurement, Air Force .....	AF-15
Missile Procurement, Air Force .....	AF-22
Procurement of Ammunition, Air Force .....	AF-24
Procurement, Space Force .....	AF-26
Other Procurement, Air Force.....	AF-28
Research, Development, Test, and Evaluation, Air Force.....	AF-34
Research, Development, Test, and Evaluation, Space Force.....	AF-57



**INTENTIONALLY LEFT BLANK**

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Military Personnel, Air Force, 2025/2025 (3500F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Pay and allowances of officers</b>		<b>11,742,858</b>				<b>-320,907</b>		<b>11,421,951</b>
<b>FY 2025 Appropriated Base</b>		<b>11,742,858</b>				<b>-320,907</b>		<b>11,421,951</b>
SWB Requirement - Transfer from Unemployment Benefits to Allowances						24		
SWB Requirement - Transfer from Unemployment Benefits to Basic Allowance for Housing						195		
SWB Requirement - Transfer from Unemployment Benefits to Basic Allowance for Subsistence						21		
SWB Requirement - Transfer from Unemployment Benefits to Basic Pay						627		
SWB Requirement - Transfer from Unemployment Benefits to Retired Pay Accrual						133		
SWB Requirement - Transfer from Unemployment Benefits to Social Security Tax						48		
Historical unobligated balances						-33,600		
Underexecution of strength						-288,355		
<b>Subtotal Budget Activity 01: Pay and allowances of officers</b>		<b>11,742,858</b>				<b>-320,907</b>		<b>11,421,951</b>
<b>Budget Activity 02: Pay and allowances of enlisted personnel</b>		<b>22,026,287</b>				<b>174,069</b>		<b>22,200,356</b>
<b>FY 2025 Appropriated Base</b>		<b>22,026,287</b>				<b>174,069</b>		<b>22,200,356</b>
Military Personnel Realignment Source - Transfer from Enlisted Allowances to PCS Rotational Travel						-70,000		
SWB Requirement - Transfer from Unemployment Benefits to Allowances						9		
SWB Requirement - Transfer from Unemployment Benefits to Basic Allowance for Housing						140		
SWB Requirement - Transfer from Unemployment Benefits to Basic Pay						279		
SWB Requirement - Transfer from Unemployment Benefits to Retired Pay Accrual						59		
SWB Requirement - Transfer from Unemployment Benefits to Social Security Tax						21		
Historical unobligated balances						-9,000		
Program increase - pay raise for junior enlisted servicemembers						276,000		
Underexecution of strength						-23,439		
<b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>		<b>22,026,287</b>				<b>174,069</b>		<b>22,200,356</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Military Personnel, Air Force, 2025/2025 (3500F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Pay and allowances of cadets</b>		101,914						101,914
FY 2025 Appropriated Base		101,914						101,914
<b>Subtotal Budget Activity 03: Pay and allowances of cadets</b>		101,914						101,914
<b>Budget Activity 04: Subsistence of enlisted personnel</b>		1,638,344				-51,420		1,586,924
FY 2025 Appropriated Base		1,638,344				-51,420		1,586,924
SWB Requirement - Transfer from Unemployment Benefits to Basic Allowance for Subsistence						144		
Underexecution of strength						-51,564		
<b>Subtotal Budget Activity 04: Subsistence of enlisted personnel</b>		1,638,344				-51,420		1,586,924
<b>Budget Activity 05: Permanent Change of Station Travel</b>		1,511,032				70,000		1,581,032
FY 2025 Appropriated Base		1,511,032				70,000		1,581,032
Military Personnel Realignment Requirement - Transfer from Enlisted Allowances to PCS Rotational Travel						70,000		
<b>Subtotal Budget Activity 05: Permanent Change of Station Travel</b>		1,511,032				70,000		1,581,032
<b>Budget Activity 06: Other Military Personnel Costs</b>		132,960				-1,700		131,260
FY 2025 Appropriated Base		132,960				-1,700		131,260
SWB Source - Transfer from Unemployment Benefits to Officer and Enlisted Pay and Allowances						-1,700		
<b>Subtotal Budget Activity 06: Other Military Personnel Costs</b>		132,960				-1,700		131,260
<b>Grand Total Military Personnel, Air Force, 2025/2025</b>		37,153,395				-129,958		37,023,437
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		37,153,395				-129,958		37,023,437
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		37,153,395				-129,958		37,023,437
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Military Personnel, Space Force, 2025/2025 (3510F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS</b>		775,027				40		775,067
FY 2025 Appropriated Base		775,027				40		775,067
SWB - Transfer from Unemployment Benefits to Allowances						40		
<b>Subtotal Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS</b>		775,027				40		775,067
<b>Budget Activity 02: Pay and allowances of enlisted personnel</b>		462,327				1,560		463,887
FY 2025 Appropriated Base		462,327				1,560		463,887
SWB - Transfer from Unemployment Benefits to Allowances						60		
Program increase - pay raise for junior enlisted servicemembers						5,400		
Unjustified growth						-3,900		
<b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>		462,327				1,560		463,887
<b>Budget Activity 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>		27,791						27,791
FY 2025 Appropriated Base		27,791						27,791
<b>Subtotal Budget Activity 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>		27,791						27,791
<b>Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL</b>		42,949						42,949
FY 2025 Appropriated Base		42,949						42,949
<b>Subtotal Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL</b>		42,949						42,949
<b>Budget Activity 06: OTHER MILITARY PERSONNEL COSTS</b>		2,753				-100		2,653
FY 2025 Appropriated Base		2,753				-100		2,653
SWB - Transfer from Unemployment Benefits to Officer and Enlisted Allowances						-100		
<b>Subtotal Budget Activity 06: OTHER MILITARY PERSONNEL COSTS</b>		2,753				-100		2,653
<b>Grand Total Military Personnel, Space Force, 2025/2025</b>		1,310,847				1,500		1,312,347
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		1,310,847				1,500		1,312,347
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		1,310,847				1,500		1,312,347
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Reserve Personnel, Air Force, 2025/2025 (3700F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Reserve component training and support</b>		<b>2,639,924</b>				<b>-42,651</b>		<b>2,597,273</b>
<b>FY 2025 Appropriated Base</b>		<b>2,639,924</b>				<b>-42,651</b>		<b>2,597,273</b>
Diversity, Equity, and Inclusion						-75		
Historical unobligated balances						-20,160		
Program increase - pay raise for junior enlisted servicemembers						18,000		
Unjustified growth						-40,416		
<b>Subtotal Budget Activity 01: Reserve component training and support</b>		<b>2,639,924</b>				<b>-42,651</b>		<b>2,597,273</b>
<b>Grand Total Reserve Personnel, Air Force, 2025/2025</b>		<b>2,639,924</b>				<b>-42,651</b>		<b>2,597,273</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		2,639,924				-42,651		2,597,273
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>2,639,924</b>				<b>-42,651</b>		<b>2,597,273</b>
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>National Guard Personnel, Air Force, 2025/2025 (3850F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Reserve component training and support</b>		<b>5,397,298</b>				<b>-109,799</b>		<b>5,287,499</b>
<b>FY 2025 Appropriated Base</b>		<b>5,397,298</b>				<b>-109,799</b>		<b>5,287,499</b>
1 / Program increase - Exercise Northern Strike						2,100		
1 / Program increase - State Partnership Program						1,350		
1 / Program increase - advanced trauma and public health direct training services						3,202		
1 / Program increase - mobile armed forces advanced trauma training						750		
1 / Program increase - wildfire training						6,000		
Diversity, Equity, and Inclusion						-546		
Historical unobligated balances						-3,200		
Program decrease - revised fiscal year 2025 request						-15,431		
Program increase - pay and allowances for Air National Guard personnel on full-time duty						27,600		
Program increase - pay raise for junior enlisted servicemembers						19,154		
Underexecution of strength						-150,778		
<b>Subtotal Budget Activity 01: Reserve component training and support</b>		<b>5,397,298</b>				<b>-109,799</b>		<b>5,287,499</b>
<b>Grand Total National Guard Personnel, Air Force, 2025/2025</b>		<b>5,397,298</b>				<b>-109,799</b>		<b>5,287,499</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		5,397,298				-109,799		5,287,499
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>5,397,298</b>				<b>-109,799</b>		<b>5,287,499</b>
<b>Footnotes:</b>								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2025/2025 (3400F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		<b>51,095,638</b>				<b>-742,227</b>		<b>50,353,411</b>
<b>FY 2025 Appropriated Base</b>		<b>51,095,638</b>				<b>-1,651,755</b>		<b>49,443,883</b>
1 / Classified adjustment						6,500		
1 / Program increase - active protection and reconnaissance platform						9,300		
1 / Program increase - arctic FSRM						20,000		
1 / Program increase - cyber operations for base resilient architecture						8,000		
1 / Program increase - facility enhancements for future pilot training sites						34,700		
1 / Program increase - in-canal active hearing protection						40,000		
1 / Unjustified request - Office of Security Cooperation - Iraq						-10,000		
Presidential Airlift Support Source - Transfer from Flying Hour Program and Logistics Support to Airlift Operations						-300,000		
SWB Requirement - Transfer from Facilities Sustainment, Restoration and Modernization to Other Combat Ops Spt Programs						142,000		
SWB Source - Transfer from Facilities Sustainment, Restoration and Modernization to Other Combat Ops Spt Programs						-142,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-45,001		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-15,181		
Sec. 8130 Savings due to Favorable foreign exchange rates						-281,913		
Historical Unobligated Balances						-150,000		
OSD Requested Reduction						-384,754		
Overestimation of Civilian Compensation						-30,000		
Program decrease unaccounted for						-152,000		
Unjustified Request						-19,165		
Unjustified growth						-376,000		
Unjustified request						-6,241		
4 / Air Force (O&M) - REPROGRAMMING GUIDANCE								
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						<b>909,528</b>		<b>909,528</b>
Disaster Relief Supplemental Appropriations Act, 2025						909,528		
<b>Subtotal Budget Activity 01: Operating Forces</b>		<b>51,095,638</b>				<b>-742,227</b>		<b>50,353,411</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2025/2025 (3400F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Mobilization</b>		<b>3,762,816</b>				<b>337,094</b>		<b>4,099,910</b>
FY 2025 Appropriated Base		3,762,816				333,844		4,096,660
OSD Requested Reduction						-10,000		
Presidential Airlift Support Requirement - Transfer from Flying Hour Program and Logistics Operations to Airlift Operations						350,000		
Sec. 8130 Savings due to Favorable foreign exchange rates						-5,906		
Unjustified request						-250		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						<b>3,250</b>		<b>3,250</b>
Disaster Relief Supplemental Appropriations Act, 2025						3,250		
<b>Subtotal Budget Activity 02: Mobilization</b>		<b>3,762,816</b>				<b>337,094</b>		<b>4,099,910</b>
<b>Budget Activity 03: Training and Recruiting</b>		<b>3,316,747</b>				<b>-73,135</b>		<b>3,243,612</b>
FY 2025 Appropriated Base		3,316,747				-73,135		3,243,612
1 / Program increase - Sec. 519 of P.L. 116-283						5,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-29,626		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-1,343		
Sec. 8130 Savings due to Favorable foreign exchange rates						-166		
Overestimation of Civilian Compensation						-12,000		
Unjustified growth						-35,000		
<b>Subtotal Budget Activity 03: Training and Recruiting</b>		<b>3,316,747</b>				<b>-73,135</b>		<b>3,243,612</b>
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		<b>6,442,533</b>				<b>-376,464</b>		<b>6,066,069</b>
FY 2025 Appropriated Base		6,442,533				-376,464		6,066,069
1 / Classified adjustment						-5,025		
Presidential Airlift Support Source - Transfer from Flying Hour Program and Logistics Operations to Airlift Operations						-50,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-2,373		



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Air Force, 2025/2025 (3400F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-5,476		
Sec. 8130 Savings due to Favorable foreign exchange rates						-2,070		
OSD Requested Reduction						-44,500		
Overestimation of Civilian Compensation						-158,000		
Program increase						24,980		
Unjustified growth						-82,500		
Unjustified request						-51,500		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		<b>6,442,533</b>				<b>-376,464</b>		<b>6,066,069</b>
<b>Grand Total Operation and Maintenance, Air Force, 2025/2025</b>		<b>64,617,734</b>				<b>-854,732</b>		<b>63,763,002</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		64,617,734				-1,378,455		63,239,279
Disaster Relief Supplemental Appropriations Act, 2025						912,778		912,778
Favorable Exchange Rates (Section 8130)						-290,055		
Limit Excess Growth in O&M (Section 8127)						-77,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-22,000		
<b>Subtotal General Provision Reductions</b>								<b>-389,055</b>
<b>Subtotal General Provisions</b>								<b>-389,055</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>64,617,734</b>				<b>-854,732</b>		<b>63,763,002</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / The following line items have been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Activity Group "Air Operations", which includes subactivity groups 011A Primary Combat Force and 011C Combat Enhancement Forces Activity Group; "Weapons Systems Sustainment", which includes subactivity groups 011M Depot Purchase Equipment Maintenance, 011V Cyberspace Sustainment, and 011W Contractor Logistics Support and System Support; Activity Group "Installations", which includes subactivity groups 011R Facilities Sustainment, Restoration, and Modernization, and 011Z Base Support; Activity Group "Flying Hours", which is only subactivity group 011Y Flying Hour Program.  For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Space Force, 2025/2025 (3410F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		<b>5,072,967</b>				<b>-135,402</b>		<b>4,937,565</b>
<b>FY 2025 Appropriated Base</b>		<b>5,072,967</b>				<b>-225,632</b>		<b>4,847,335</b>
1 / Classified adjustment						-2,135		
SWB Requirement - Transfer from Facilities Sustainment, Restoration and Modernization to Space Operations						1,791		
SWB Source - Transfer from Facilities Sustainment, Restoration and Modernization to Space Operations						-1,791		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-9,252		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-1,512		
Sec. 8130 Savings due to Favorable foreign exchange rates						-15,511		
Space Force Readiness Requirement - Transfer from Facilities Sustainment, Restoration and Modernization to Global C3I and Early Warning						6,500		
Space Force Readiness Requirement - Transfer from Facilities Sustainment, Restoration and Modernization to Space Operations						6,000		
Space Force Readiness Requirement - Transfer from Facilities Sustainment, Restoration and Modernization to Space Operations -BOS						7,500		
Space Force Readiness Source - Transfer from Facilities Sustainment, Restoration and Modernization to Global C3I and Early Warning, Space Operations, Space Operations -BOS, and Administration						-40,000		
Historical Unobligated Balances						-5,000		
OSD Requested Reduction						-30,222		
Program decrease unaccounted for						-34,000		
Unjustified growth						-108,000		
4 / Space Force (O&M) - REPROGRAMMING GUIDANCE								
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						<b>90,230</b>		<b>90,230</b>
Disaster Relief Supplemental Appropriations Act, 2025						90,230		
<b>Subtotal Budget Activity 01: Operating Forces</b>		<b>5,072,967</b>				<b>-135,402</b>		<b>4,937,565</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Space Force, 2025/2025 (3410F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		<b>219,305</b>				<b>-22,436</b>		<b>196,869</b>
<b>FY 2025 Appropriated Base</b>		<b>219,305</b>				<b>-22,436</b>		<b>196,869</b>
Sec. 8127 Excessive growth procurement of advisory and assistance services						-248		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-188		
Space Force Readiness Requirement - Transfer from Facilities Sustainment, Restoration and Modernization to Administration						20,000		
Historical Unobligated Balances						-10,000		
OSD Requested Reduction						-5,000		
Unjustified Growth						-9,000		
Unjustified growth						-18,000		
4 / Space Force (O&M) - REPROGRAMMING GUIDANCE								
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		<b>219,305</b>				<b>-22,436</b>		<b>196,869</b>
<b>Grand Total Operation and Maintenance, Space Force, 2025/2025</b>		<b>5,292,272</b>				<b>-157,838</b>		<b>5,134,434</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		5,292,272				-221,357		5,070,915
Disaster Relief Supplemental Appropriations Act, 2025						90,230		90,230
Favorable Exchange Rates (Section 8130)						-15,511		
Limit Excess Growth in O&M (Section 8127)						-9,500		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-1,700		
<b>Subtotal General Provision Reductions</b>								<b>-26,711</b>
<b>Subtotal General Provisions</b>								<b>-26,711</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>5,292,272</b>				<b>-157,838</b>		<b>5,134,434</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / The following line items have been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Subactivity Group 012A Global C3I & Early Warning; Subactivity Group 013C Space Operations, Subactivity Group 013W Contractor Logistics Support and System Support; and Subactivity Group 042A Administration.  For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force Reserve, 2025/2025 (3740F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		4,046,190				-133,253		3,912,937
FY 2025 Appropriated Base		4,046,190				-134,572		3,911,618
Historical Unobligated Balances						-12,500		
OSD Requested Reduction						-27,987		
Overestimation of Civilian Compensation						-64,000		
Program decrease unaccounted for						-30,000		
Unjustified Request						-85		
4 / AF Reserve (O&M) - REPROGRAMMING GUIDANCE								
Disaster Relief Supplemental Appropriations Act, 2025						1,319		1,319
Disaster Relief Supplemental Appropriations Act, 2025						1,319		
<b>Subtotal Budget Activity 01: Operating Forces</b>		4,046,190				-133,253		3,912,937
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		127,606				-10,000		117,606
FY 2025 Appropriated Base		127,606				-10,000		117,606
Unjustified growth						-10,000		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		127,606				-10,000		117,606
<b>Grand Total Operation and Maintenance, Air Force Reserve, 2025/2025</b>		4,173,796				-143,253		4,030,543
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		4,173,796				-144,572		4,029,224
Disaster Relief Supplemental Appropriations Act, 2025						1,319		1,319
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		4,173,796				-143,253		4,030,543
Footnotes:								
4 / The Primary Combat Forces line item has been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the line for Title II funds.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air National Guard, 2025/2025 (3840F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Operating Forces</b>		<b>7,284,072</b>				<b>-153,976</b>		<b>7,130,096</b>
<b>FY 2025 Appropriated Base</b>		<b>7,284,072</b>				<b>-156,185</b>		<b>7,127,887</b>
1 / Program increase - Northern Strike						1,000		
1 / Program increase - State Partnership Program						510		
1 / Program increase - additional facility enhancements for future foreign military pilot training sites						37,180		
1 / Program increase - advanced trauma and public health direct training services						2,145		
1 / Program increase - joint terminal attack controller training						4,000		
1 / Program increase - mental health providers						2,500		
1 / Program increase - wildfire training						2,000		
Historical Unobligated Balances						-12,500		
OSD Requested Reduction						-50,334		
Overestimation of Civilian Compensation						-62,000		
Program decrease unaccounted for						-79,000		
Transfer to 42J - recruiting vehicle lease						-1,500		
Unjustified Request						-186		
4 / ANG O&M - AIRCRAFT OPERATIONS								
5 / ANG O&M - REPROGRAMMING GUIDANCE								
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						<b>2,209</b>		<b>2,209</b>
Disaster Relief Supplemental Appropriations Act, 2025						2,209		
<b>Subtotal Budget Activity 01: Operating Forces</b>		<b>7,284,072</b>				<b>-153,976</b>		<b>7,130,096</b>
<b>Budget Activity 04: Administration And Service-Wide Activities</b>		<b>119,699</b>				<b>1,500</b>		<b>121,199</b>
<b>FY 2025 Appropriated Base</b>		<b>119,699</b>				<b>1,500</b>		<b>121,199</b>
Transfer from 11Z - recruiting vehicle lease						1,500		
<b>Subtotal Budget Activity 04: Administration And Service-Wide Activities</b>		<b>119,699</b>				<b>1,500</b>		<b>121,199</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air National Guard, 2025/2025 (3840F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Operation and Maintenance, Air National Guard, 2025/2025</b>		<b>7,403,771</b>				<b>-152,476</b>		<b>7,251,295</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base) Disaster Relief Supplemental Appropriations Act, 2025		7,403,771				-154,685 2,209		7,249,086 2,209
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>7,403,771</b>				<b>-152,476</b>		<b>7,251,295</b>
<b>Footnotes:</b> <ul style="list-style-type: none"> <li>1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.</li> <li>4 / The line item Aircraft Operations has been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of this line item for Title II funds.</li> <li>5 / The line items Contractor Logistics Support and System Support have been identified in the applicable Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds.</li> </ul> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Environmental Restoration, Air Force, 2025/XXXX (0810FX)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Department Of The Air Force</b>		<b>320,256</b>				<b>10,268</b>		<b>330,524</b>
<b>FY 2025 Appropriated Base</b>		<b>320,256</b>				<b>10,268</b>		<b>330,524</b>
1 / Program increase - Military Munitions Response Program						2,268		
1 / Program increase - PFAS background source analysis						2,000		
1 / Program increase - PFAS remediation						4,000		
1 / Program increase - PFAS remediation for ANG						2,000		
<b>Subtotal Budget Activity 03: Department Of The Air Force</b>		<b>320,256</b>				<b>10,268</b>		<b>330,524</b>
<b>Grand Total Environmental Restoration, Air Force, 2025/XXXX</b>		<b>320,256</b>				<b>10,268</b>		<b>330,524</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		320,256				10,268		330,524
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>320,256</b>				<b>10,268</b>		<b>330,524</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Air Force, 2025/2027 (3010F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Combat aircraft</b>								
<b>01 B-21 Raider</b>		1,956,668				-77,800		1,878,868
FY 2025 Appropriated Base		1,956,668				-77,800		1,878,868
1 / Classified adjustment						-77,800		
<b>01 B-21 Raider Advance Procurement (CY)</b>		721,600						721,600
FY 2025 Appropriated Base		721,600						721,600
<b>01 F-35</b>	42	4,474,156			2	15,774	44	4,489,930
FY 2025 Appropriated Base	42	4,474,156			2	15,774	44	4,489,930
1,4 / Program increase - F-35 Toolbox						2,000		
1,4 / Program increase - two additional F-35A aircraft					2	195,960		
1 / NRE unjustified growth						-162,689		
1 / Ancillary equipment unjustified growth						-19,497		
<b>01 F-35 Advance Procurement (CY)</b>		482,584						482,584
FY 2025 Appropriated Base		482,584						482,584
<b>01 F-15EX</b>	18	1,808,472					18	1,808,472
FY 2025 Appropriated Base	18	1,808,472					18	1,808,472
<b>Subtotal Budget Activity 01: Combat aircraft</b>		9,443,480				-62,026		9,381,454
<b>Budget Activity 02: Airlift aircraft</b>								
<b>02 KC-46A MDAP</b>	15	2,854,748				-75,130	15	2,779,618
FY 2025 Appropriated Base	15	2,854,748				-75,130	15	2,779,618
1 / Unjustified support end item cost						-18,330		
1 / Program delay						-56,800		
<b>02 C-130J</b>		2,405			1	411,600	1	414,005
FY 2025 Appropriated Base		2,405			1	411,600	1	414,005
1,4 / Program increase - additional aircraft for the Air National Guard					3	411,600		
C-130J Requirement - Transfer for initial spares and diminishing manufacturing sources						270,300		
C-130J Source - Funding to initial spares and diminishing manufacturing sources					-2	-270,300		
<b>Subtotal Budget Activity 02: Airlift aircraft</b>		2,857,153				336,470		3,193,623
<b>Budget Activity 03: Trainer aircraft</b>								
<b>03 Advanced Pilot Training T-7A</b>	7	235,207			-7	-214,427		20,780
FY 2025 Appropriated Base	7	235,207			-7	-214,427		20,780
1 / Contractor support cost overestimation						-2,127		
Air Force requested transfer to RDTE, AF line 100					-7	-212,300		
<b>Subtotal Budget Activity 03: Trainer aircraft</b>		235,207				-214,427		20,780



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Air Force, 2025/2027 (3010F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Other aircraft</b>								
<b>04 MH-139A</b>	8	294,095				-15,000	8	279,095
FY 2025 Appropriated Base	8	294,095				-15,000	8	279,095
Air Force requested transfer to RDTE, AF line 167 for Performance Enhancement Product Improvement						-15,000		
<b>04 Combat Rescue Helicopter</b>		162,685			4	192,500	4	355,185
FY 2025 Appropriated Base		162,685			4	192,500	4	355,185
1,4,5 / Program increase - two additional aircraft					4	200,000		
1 / Obsolescence funding early to need						-7,500		
<b>04 C-40 Fleet Expansion</b>	1	328,689			-1	-318,689		10,000
FY 2025 Appropriated Base	1	328,689			-1	-318,689		10,000
1 / Lack of acquisition strategy					-1	-318,689		
<b>04 Civil Air Patrol A/C</b>		3,086				11,914		15,000
FY 2025 Appropriated Base		3,086				11,914		15,000
1,4 / Program increase						11,914		
<b>04 Target Drones</b>	20	37,581					20	37,581
FY 2025 Appropriated Base	20	37,581					20	37,581
<b>04 ULTRA</b>	4	35,274					4	35,274
FY 2025 Appropriated Base	4	35,274					4	35,274
<b>04 Compass Call</b>								
FY 2025 Appropriated Base								
<b>04 E-11 BACN/HAG</b>								
FY 2025 Appropriated Base								
<b>04 MQ-9</b>								
FY 2025 Appropriated Base								
<b>04 RQ-20B Puma</b>	6	11,283					6	11,283
FY 2025 Appropriated Base	6	11,283					6	11,283
<b>04 E-7 Advanced Procurement</b>						200,000		200,000
FY 2025 Appropriated Base						200,000		200,000
1,4 / Program increase - E-7 long lead materials						200,000		
<b>Subtotal Budget Activity 04: Other aircraft</b>		<b>872,693</b>				<b>70,725</b>		<b>943,418</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2025/2027 (3010F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 05: Modification of inservice aircraft</b>								
05 B-2A		63,932				-3,225		60,707
FY 2025 Appropriated Base		63,932				-3,225		60,707
1 / Reduce planned carryover						-3,225		
05 B-1B		13,406						13,406
FY 2025 Appropriated Base		13,406						13,406
05 B-52		194,832				-117,305		77,527
FY 2025 Appropriated Base		194,832				-117,305		77,527
1 / Radar modernization program phase program growth						-117,305		
05 Large Aircraft Infrared Countermeasures		52,117						52,117
FY 2025 Appropriated Base		52,117						52,117
05 E-11 BACN/HAG		82,939				-6,800		76,139
FY 2025 Appropriated Base		82,939				-6,800		76,139
1 / Phase programmatic growth						-6,800		
05 F-15		45,829				-6,069		39,760
FY 2025 Appropriated Base		45,829				-6,069		39,760
1 / Historically unobligated balances						-6,069		
05 F-16		217,235				-22,430		194,805
FY 2025 Appropriated Base		217,235				-22,430		194,805
1 / Unjustified request						-22,430		
05 F-22A		861,125				-42,588		818,537
FY 2025 Appropriated Base		861,125				-42,588		818,537
1 / Reduce carryover for RAMP						-12,652		
1 / Low drag tanks and pylons schedule delays						-29,936		
05 F-35 Modifications		549,657				-155,203		394,454
FY 2025 Appropriated Base		549,657				-155,203		394,454
1 / Cost overestimation - correction of deficiencies						-44,803		
1 / 40Px kits delivery delays						-110,400		
05 F-15 EPAW		271,970				-44,628		227,342
FY 2025 Appropriated Base		271,970				-44,628		227,342
1 / Reduce carryover						-8,031		
1 / Installation excess to need						-9,024		
1 / Program management cost unjustified growth						-27,573		
05 KC-46A MDAP		24,954						24,954
FY 2025 Appropriated Base		24,954						24,954
05 C-5		45,445				-2,075		43,370
FY 2025 Appropriated Base		45,445				-2,075		43,370
1 / Prior year underexecution						-2,075		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2025/2027 (3010F)						2025		
Line Item	a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05	C-17A		103,306				-17,615	85,691
	FY 2025 Appropriated Base		103,306				-17,615	85,691
	1 / BLOS early to need						-10,800	
	1 / RHUD cost overestimation						-4,920	
	1 / Program decrease - C01700 adaption and resilience						-1,895	
05	C-32A		6,422					6,422
	FY 2025 Appropriated Base		6,422					6,422
05	C-37A		9,146					9,146
	FY 2025 Appropriated Base		9,146					9,146
05	Glider Mods		2,679					2,679
	FY 2025 Appropriated Base		2,679					2,679
05	T-6		130,281				-81,000	49,281
	FY 2025 Appropriated Base		130,281				-81,000	49,281
	1 / Avionics replacement program government costs unjustified request						-81,000	
05	T-1		2,205					2,205
	FY 2025 Appropriated Base		2,205					2,205
05	T-38		115,486				-2,500	112,986
	FY 2025 Appropriated Base		115,486				-2,500	112,986
	1,4 / Program increase - T-38 ejection seat upgrade program						9,200	
	1 / TRIM installations early to need						-11,700	
05	U-2 Mods		69,806				-69,806	
	FY 2025 Appropriated Base		69,806				-69,806	
	1 / ASARS 2-B early to need						-69,806	
05	VC-25A Mod		11,388					11,388
	FY 2025 Appropriated Base		11,388					11,388
05	C-40		7,114					7,114
	FY 2025 Appropriated Base		7,114					7,114
05	C-130		102,519				-52,062	50,457
	FY 2025 Appropriated Base		102,519				-52,062	50,457
	1 / C-130H Amp Inc 2 program delays						-52,062	
05	C-130J Mods		206,904				-55,518	151,386
	FY 2025 Appropriated Base		206,904				-55,518	151,386
	1 / Other government costs unjustified growth						-20,000	
	1 / Block 8.1 upgrade kit excess funding						-35,518	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2025/2027 (3010F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	C-135		146,564				-34,917		111,647
	FY 2025 Appropriated Base		146,564				-34,917		111,647
	1 / MUOS early to need						-5,720		
	1 / Comm 2 C&D program delays						-19,560		
	1 / HF modernization program delays						-24,668		
	Air Force requested technical adjustment from line 70						15,031		
05	Compass Call		94,654						94,654
	FY 2025 Appropriated Base		94,654						94,654
05	RC-135		222,966				19,100		242,066
	FY 2025 Appropriated Base		222,966				19,100		242,066
	1,4 / Program increase - RC-135 modernization						19,100		
05	E-3		68,192						68,192
	FY 2025 Appropriated Base		68,192						68,192
05	E-4		28,728				-3,900		24,828
	FY 2025 Appropriated Base		28,728				-3,900		24,828
	1 / SSHF Inc 2 long lead materials early to need						-3,900		
05	H-1		2,097						2,097
	FY 2025 Appropriated Base		2,097						2,097
05	MH-139A Mod		5,010						5,010
	FY 2025 Appropriated Base		5,010						5,010
05	H-60		2,035						2,035
	FY 2025 Appropriated Base		2,035						2,035
05	HH60W Modifications		28,911				-10,000		18,911
	FY 2025 Appropriated Base		28,911				-10,000		18,911
	1 / Early to need						-10,000		
05	HC/MC-130 Modifications		213,284				-4,823		208,461
	FY 2025 Appropriated Base		213,284				-4,823		208,461
	1 / Support costs excess growth						-4,823		
05	Other Aircraft		55,122						55,122
	FY 2025 Appropriated Base		55,122						55,122
05	Other Aircraft Advance Procurement (CY)		5,216						5,216
	FY 2025 Appropriated Base		5,216						5,216
05	MQ-9 Mods		12,351						12,351
	FY 2025 Appropriated Base		12,351						12,351
05	Senior Leader C3 System - Aircraft		25,001				-1,500		23,501
	FY 2025 Appropriated Base		25,001				-1,500		23,501
	1 / C-37 installation cost adjustment						-1,500		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Aircraft Procurement, Air Force, 2025/2027 (3010F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>05 CV-22 Mods</b>		<b>42,795</b>						<b>42,795</b>
<b>FY 2025 Appropriated Base</b>		<b>42,795</b>						<b>42,795</b>
<b>Subtotal Budget Activity 05: Modification of inservice aircraft</b>		<b>4,143,623</b>				<b>-714,864</b>		<b>3,428,759</b>
<b>Budget Activity 06: Aircraft spares and repair parts</b>								
<b>06 Initial Spares/Repair Parts</b>		<b>936,212</b>				<b>46,279</b>		<b>982,491</b>
<b>FY 2025 Appropriated Base</b>		<b>936,212</b>				<b>46,279</b>		<b>982,491</b>
1,4 / Program increase - F-100 ANG engines for F-16						69,000		
1 / KC-46A spares rephasing						-10,000		
1 / C-40D expansion spares early to need						-10,021		
1 / ASARS-2B early to need						-2,700		
<b>Subtotal Budget Activity 06: Aircraft spares and repair parts</b>		<b>936,212</b>				<b>46,279</b>		<b>982,491</b>
<b>Budget Activity 07: Aircraft support equipment and facilities</b>								
<b>07 Aircraft Replacement Support Equip</b>		<b>162,813</b>						<b>162,813</b>
<b>FY 2025 Appropriated Base</b>		<b>162,813</b>						<b>162,813</b>
<b>07 Other Production Charges</b>		<b>15,031</b>				<b>-15,031</b>		
<b>07 Other Production Charges</b>		<b>1,006,272</b>				<b>606,547</b>		<b>1,612,819</b>
<b>FY 2025 Appropriated Base</b>		<b>15,031</b>				<b>-15,031</b>		
<b>FY 2025 Appropriated Base</b>		<b>1,006,272</b>				<b>606,547</b>		<b>1,612,819</b>
1,4 / Classified adjustment						566,463		
Air Force requested technical adjustment to line 51						-15,031		
Air Force Senior Leader Priority - Transfer from BLI F015EX (F-15EX, Line 92) to BLI 000075 (Other Production Charges, Line 87)						40,084		
<b>07 B-2A</b>		<b>1,885</b>						<b>1,885</b>
<b>FY 2025 Appropriated Base</b>		<b>1,885</b>						<b>1,885</b>
<b>07 B-2B</b>		<b>15,709</b>						<b>15,709</b>
<b>FY 2025 Appropriated Base</b>		<b>15,709</b>						<b>15,709</b>
<b>07 CV-22 Post Production Support</b>		<b>12,025</b>						<b>12,025</b>
<b>FY 2025 Appropriated Base</b>		<b>12,025</b>						<b>12,025</b>
<b>07 F-16</b>		<b>11,501</b>				<b>-11,501</b>		
<b>FY 2025 Appropriated Base</b>		<b>11,501</b>				<b>-11,501</b>		
1,4 / Program increase - F-16 simulators for the Air National Guard						50,000		
F-16 Simulators Source - Transfer from BLI F01600 (F-16, Line 79) to BLI F0160P (F-16, Line 80) - Program increase - F-16 simulators for the Air National Guard						-50,000		
F-16 Source - Transfer from BLI F01600 (F-16, Line 79) to BLI F0160P (F-16, Line 80)						-12,368		
F-16 Requirement - Transfer from line 80						867		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Aircraft Procurement, Air Force, 2025/2027 (3010F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>07 F-16</b>		<b>867</b>				<b>61,501</b>		<b>62,368</b>
<b>FY 2025 Appropriated Base</b>		<b>867</b>				<b>61,501</b>		<b>62,368</b>
F-16 Simulators Requirement - Transfer from BLI F01600 (F-16, Line 79) to BLI F0160P (F-16, Line 80) - Program increase - F-16 simulators for the Air National Guard						50,000		
F-16 Requirement - Transfer from BLI F01600 (F-16, Line 79) to BLI F0160P (F-16, Line 80)						12,368		
F-16 Source - Transfer to line 79						-867		
<b>07 HC/MC-130 Modifications</b>		<b>18,604</b>						<b>18,604</b>
<b>FY 2025 Appropriated Base</b>		<b>18,604</b>						<b>18,604</b>
<b>07 Industrial Responsiveness</b>		<b>20,004</b>						<b>20,004</b>
<b>FY 2025 Appropriated Base</b>		<b>20,004</b>						<b>20,004</b>
<b>07 War Consumables</b>		<b>25,908</b>						<b>25,908</b>
<b>FY 2025 Appropriated Base</b>		<b>25,908</b>						<b>25,908</b>
<b>07 F-15EX</b>		<b>40,084</b>				<b>-40,084</b>		
<b>FY 2025 Appropriated Base</b>		<b>40,084</b>				<b>-40,084</b>		
Air Force Senior Leader Priority - Transfer from BLI F015EX (F-15EX, Line 92) to BLI 000075 (Other Production Charges, Line 87)						-40,084		
<b>07 Classified Programs</b>		<b>16,359</b>						<b>16,359</b>
<b>FY 2025 Appropriated Base</b>		<b>16,359</b>						<b>16,359</b>
<b>Subtotal Budget Activity 07: Aircraft support equipment and facilities</b>		<b>1,347,062</b>				<b>601,432</b>		<b>1,948,494</b>
<b>Grand Total Aircraft Procurement, Air Force, 2025/2027</b>		<b>19,835,430</b>				<b>63,589</b>		<b>19,899,019</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		19,835,430				63,589		19,899,019
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>19,835,430</b>				<b>63,589</b>		<b>19,899,019</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
5 / Quantity adjusted from 2 to 4 to reflect current pricing.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2025/2027 (3020F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Ballistic missiles</b>								
01 Missile Replacement Eq-Ballistic		37,333						37,333
FY 2025 Appropriated Base		37,333						37,333
01 Mk21A Reentry Vehicle		26,156						26,156
FY 2025 Appropriated Base		26,156						26,156
<b>Subtotal Budget Activity 01: Ballistic missiles</b>		<b>63,489</b>						<b>63,489</b>
<b>Budget Activity 02: Other missiles</b>								
02 Long Range Stand-Off Weapon		70,335						70,335
FY 2025 Appropriated Base		70,335						70,335
02 Long Range Stand-Off Weapon Advance Procurement (CY)		140,000						140,000
FY 2025 Appropriated Base		140,000						140,000
02 Replac Equip & War Consumables		6,533						6,533
FY 2025 Appropriated Base		6,533						6,533
02 Joint Air-Surface Standoff Missile	550	825,051			-3	-5,000	547	820,051
FY 2025 Appropriated Base	550	825,051			-3	-5,000	547	820,051
1 / Unjustified support costs					-3	-5,000		
02 Joint Strike Missile	50	165,909					50	165,909
FY 2025 Appropriated Base	50	165,909					50	165,909
02 LRASM0	115	354,100					115	354,100
FY 2025 Appropriated Base	115	354,100					115	354,100
02 Sidewinder (AIM-9X)	147	107,101			-8	-5,299	139	101,802
FY 2025 Appropriated Base	147	107,101			-8	-5,299	139	101,802
1 / Unit cost adjustment					-8	-5,299		
02 AMRAAM	462	447,373			-56	-57,603	406	389,770
FY 2025 Appropriated Base	462	447,373			-56	-57,603	406	389,770
1 / Carryover					-56	-57,603		
02 Small Diameter Bomb	604	42,257					604	42,257
FY 2025 Appropriated Base	604	42,257					604	42,257
02 SMALL DIAMETER BOMB II	868	328,382				-6,260	868	322,122
FY 2025 Appropriated Base	868	328,382				-6,260	868	322,122
1 / Unjustified growth						-6,260		
02 Stand-In Attack Weapon (SIAW)	128	173,421			-13	-20,775	115	152,646
FY 2025 Appropriated Base	128	173,421			-13	-20,775	115	152,646
1 / Pricing discrepancies					-13	-20,775		
02 Industrial Preparedness/Pol Prevention		913						913
FY 2025 Appropriated Base		913						913
<b>Subtotal Budget Activity 02: Other missiles</b>		<b>2,661,375</b>				<b>-94,937</b>		<b>2,566,438</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Missile Procurement, Air Force, 2025/2027 (3020F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Modification of in-service missiles</b>								
03 ICBM FUZE MOD		104,039				14,023		118,062
FY 2025 Appropriated Base		104,039				14,023		118,062
Air Force requested transfer from line 21						14,023		
03 ICBM FUZE MOD Advance Procurement (CY)		40,336				-14,023		26,313
FY 2025 Appropriated Base		40,336				-14,023		26,313
Air Force requested transfer to line 20						-14,023		
03 MM III Modifications		24,212						24,212
FY 2025 Appropriated Base		24,212						24,212
03 Air Launch Cruise Missile (ALCM)		34,019						34,019
FY 2025 Appropriated Base		34,019						34,019
Subtotal Budget Activity 03: Modification of in-service missiles		202,606						202,606
<b>Budget Activity 04: Spares and repair parts</b>								
04 Msl Sprs/Repair Parts (Initial)		6,956						6,956
FY 2025 Appropriated Base		6,956						6,956
04 Msl Sprs/Repair Parts (Replen)		103,543						103,543
FY 2025 Appropriated Base		103,543						103,543
Subtotal Budget Activity 04: Spares and repair parts		110,499						110,499
<b>Budget Activity 05: Other support</b>								
05 Special Update Programs		628,436						628,436
FY 2025 Appropriated Base		628,436						628,436
05 Classified Programs		707,204				-20,000		687,204
FY 2025 Appropriated Base		707,204				-20,000		687,204
1 / Classified adjustment						-20,000		
Subtotal Budget Activity 05: Other support		1,335,640				-20,000		1,315,640
Grand Total Missile Procurement, Air Force, 2025/2027		4,373,609				-114,937		4,258,672
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		4,373,609				-114,937		4,258,672
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>4,373,609</b>				<b>-114,937</b>		<b>4,258,672</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2025/2027 (3011F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ammunition								
01      Rockets								
FY 2025 Appropriated Base								
01      Cartridges		123,034				-37,296		85,738
FY 2025 Appropriated Base		123,034				-37,296		85,738
1 / Program reduction						-6,331		
1 / A557 cartridges unit cost adjustment						-1,500		
1 / AA16 unit cost adjustment						-2,500		
1 / AA20 unjustified request						-3,400		
1 / AA22 budget discrepancy						-5,800		
1 / AA94 budget discrepancy						-3,400		
1 / AB18 budget discrepancy						-8,560		
1 / AB98 budget discrepancy						-4,805		
1 / B116 budget discrepancy						-1,000		
01      General Purpose Bombs		144,725				-30,109		114,616
FY 2025 Appropriated Base		144,725				-30,109		114,616
1 / Program reduction						-20,109		
1 / BLU-129 unjustified request						-10,000		
01      Massive Ordnance Penetrator (MOP)		8,566						8,566
FY 2025 Appropriated Base		8,566						8,566
01      Joint Direct Attack Munition	1,500	125,268				-9,841	1,500	115,427
FY 2025 Appropriated Base	1,500	125,268				-9,841	1,500	115,427
1 / Program reduction						-9,841		
01      B-61								
FY 2025 Appropriated Base								
01      B61-12 Trainer		11,665						11,665
FY 2025 Appropriated Base		11,665						11,665
01      Cad/Pad		40,487						40,487
FY 2025 Appropriated Base		40,487						40,487
01      Explosive Ordnance Disposal (EOD)		7,076						7,076
FY 2025 Appropriated Base		7,076						7,076
01      Spares And Repair Parts		617						617
FY 2025 Appropriated Base		617						617
01      First Destination Transportation		2,894						2,894
FY 2025 Appropriated Base		2,894						2,894

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement of Ammunition, Air Force, 2025/2027 (3011F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>01</b> <b>Items Less Than \$5,000,000</b>		<b>5,399</b>						<b>5,399</b>
FY 2025 Appropriated Base		5,399						5,399
<b>01</b> <b>Expendable Countermeasures</b>		<b>99,769</b>				<b>-16,128</b>		<b>83,641</b>
FY 2025 Appropriated Base		99,769				-16,128		83,641
1 / Unjustified growth						-4,528		
1 / LA88 excess to need						-8,125		
1 / LA66 pricing discrepancies						-3,475		
<b>01</b> <b>Fuzes</b>		<b>114,664</b>				<b>-65,455</b>		<b>49,209</b>
FY 2025 Appropriated Base		114,664				-65,455		49,209
1 / C-HOBS program delays						-65,455		
<b>Subtotal Budget Activity 01: Ammunition</b>		<b>684,164</b>				<b>-158,829</b>		<b>525,335</b>
<b>Budget Activity 02: Weapons</b>								
<b>02</b> <b>Small Arms</b>		<b>25,311</b>						<b>25,311</b>
FY 2025 Appropriated Base		25,311						25,311
<b>Subtotal Budget Activity 02: Weapons</b>		<b>25,311</b>						<b>25,311</b>
<b>Grand Total Procurement of Ammunition, Air Force, 2025/2027</b>		<b>709,475</b>				<b>-158,829</b>		<b>550,646</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		709,475				-158,829		550,646
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>709,475</b>				<b>-158,829</b>		<b>550,646</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Space Force, 2025/2027 (3022F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: SPACE PROCUREMENT, SF</b>								
<b>01 AF Satellite Comm System</b>		65,656				24,930		90,586
FY 2025 Appropriated Base		65,656						65,656
Disaster Relief Supplemental Appropriations Act, 2025						24,930		24,930
Disaster Relief Supplemental Appropriations Act, 2025						24,930		
<b>01 Counterspace Systems</b>		4,277						4,277
FY 2025 Appropriated Base		4,277						4,277
<b>01 Family of Beyond Line-of-Sight Terminals</b>		17,264						17,264
FY 2025 Appropriated Base		17,264						17,264
<b>01 FABT FORCE ELEMENT TERMINAL</b>		234,655				-24,500		210,155
FY 2025 Appropriated Base		234,655				-24,500		210,155
1 / Unjustified growth						-15,000		
1 / Management services unjustified increase						-9,500		
<b>01 Wideband Gapfiller Satellites(Space)</b>		10,020						10,020
FY 2025 Appropriated Base		10,020						10,020
<b>01 General Information Tech - Space</b>		2,189						2,189
FY 2025 Appropriated Base		2,189						2,189
<b>01 GPSIII Follow On</b>	2	647,165					2	647,165
FY 2025 Appropriated Base	2	647,165					2	647,165
<b>01 GPS III Space Segment</b>		68,205				-13,400		54,805
FY 2025 Appropriated Base		68,205				-13,400		54,805
1 / Underexecution						-13,400		
<b>01 Global Positioning (Space)</b>		835						835
FY 2025 Appropriated Base		835						835
<b>01 Spaceborne Equip (Comsec)</b>		83,829						83,829
FY 2025 Appropriated Base		83,829						83,829
<b>01 MILSATCOM</b>		37,684						37,684
FY 2025 Appropriated Base		37,684						37,684
<b>01 Special Space Activities</b>		658,007				-246,310		411,697
FY 2025 Appropriated Base		658,007				-246,310		411,697
1 / Classified adjustment						-246,310		
<b>01 Mobile User Objective System</b>		51,601				13,064		64,665
FY 2025 Appropriated Base		51,601						51,601
Disaster Relief Supplemental Appropriations Act, 2025						13,064		13,064
Disaster Relief Supplemental Appropriations Act, 2025						13,064		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement, Space Force, 2025/2027 (3022F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 National Security Space Launch	7	1,847,486				-78,000	7	1,769,486
FY 2025 Appropriated Base	7	1,847,486				-78,000	7	1,769,486
1 / NSSL program savings						-78,000		
01 PTES HUB	12	56,148					12	56,148
FY 2025 Appropriated Base	12	56,148					12	56,148
01 Space Development Agency Launch	4	357,178					4	357,178
FY 2025 Appropriated Base	4	357,178					4	357,178
01 Space Mods		48,152						48,152
FY 2025 Appropriated Base		48,152						48,152
01 Spacelift Range System Space		63,798						63,798
FY 2025 Appropriated Base		63,798						63,798
Subtotal Budget Activity 01: SPACE PROCUREMENT, SF		4,254,149				-324,216		3,929,933
Budget Activity 02: SPARES								
02 Spares and Repair Parts		722						722
FY 2025 Appropriated Base		722						722
Subtotal Budget Activity 02: SPARES		722						722
Budget Activity 03: Ground Vehicular Equipment								
03 USSF Replacement Vehicles		4,919						4,919
FY 2025 Appropriated Base		4,919						4,919
Subtotal Budget Activity 03: Ground Vehicular Equipment		4,919						4,919
Budget Activity 04: Other Base Maintenance and Support Equipment								
04 Power Conditioning Equipment		3,189						3,189
FY 2025 Appropriated Base		3,189						3,189
Subtotal Budget Activity 04: Other Base Maintenance and Support Equipment		3,189						3,189
Grand Total Procurement, Space Force, 2025/2027		4,262,979				-324,216		3,938,763
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		4,262,979				-362,210		3,900,769
Disaster Relief Supplemental Appropriations Act, 2025						37,994		37,994
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>4,262,979</b>				<b>-324,216</b>		<b>3,938,763</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2025/2027 (3080F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Vehicular equipment</b>								
02 Passenger Carrying Vehicles		6,802						6,802
FY 2025 Appropriated Base		6,802						6,802
02 Medium Tactical Vehicle		4,526						4,526
FY 2025 Appropriated Base		4,526						4,526
02 Cap Vehicles		1,151				849		2,000
FY 2025 Appropriated Base		1,151				849		2,000
1,4 / Program increase						849		
02 Cargo and Utility Vehicles		41,605				25,286		66,891
FY 2025 Appropriated Base		41,605				25,136		66,741
1,4 / Program increase - F-35 future pilot training center vehicles						43		
1 / Unit cost growth exceeds inflation						-4,526		
Global Strike - Transfer from BLII 833040 (Theater Air Control Sys Improvement, Line 20) to BLII 822990 (Cargo and Utility Vehicles, Line 4) for Air Force Global Strike Command Level 1 Armory Vehicles						10,945		
Global Strike - Transfer from BLII 835060 (Base Information Transpt Infrast (BITI) Wired, Line 41) to BLII 822990 (Cargo and Utility Vehicles, Line 4) for Air Force Global Strike Command Level 1 Armory Vehicles						15,055		
Air Force requested transfer from line 5 for level 1 armored vehicles for AD Global Strike Command						3,619		
Disaster Relief Supplemental Appropriations Act, 2025						150		150
Disaster Relief Supplemental Appropriations Act, 2025						150		
02 Joint Light Tactical Vehicle		69,546				-10,063		59,483
FY 2025 Appropriated Base		69,546				-10,063		59,483
1 / Unjustified unit cost growth						-1,444		
1 / Schedule delays						-5,000		
Air Force requested transfer to line 4 for level 1 armored vehicles for AF Global Strike Command						-3,619		
02 Security And Tactical Vehicles		438						438
FY 2025 Appropriated Base		438						438
02 Special Purpose Vehicles		99,057				-4,260		94,797
FY 2025 Appropriated Base		99,057				-4,732		94,325
1 / Unjustified unit cost growth						-4,732		
Disaster Relief Supplemental Appropriations Act, 2025						472		472
Disaster Relief Supplemental Appropriations Act, 2025						472		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2025/2027 (3080F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Fire Fighting/Crash Rescue Vehicles		57,234						57,234
FY 2025 Appropriated Base		57,234						57,234
02 Materials Handling Vehicles		22,949						22,949
FY 2025 Appropriated Base		22,949						22,949
02 Runway Snow Remov And Cleaning Equ		7,476						7,476
FY 2025 Appropriated Base		7,476						7,476
02 Base Maintenance Support Vehicles		91,001				295		91,296
FY 2025 Appropriated Base		91,001						91,001
Disaster Relief Supplemental Appropriations Act, 2025						295		295
Disaster Relief Supplemental Appropriations Act, 2025						295		
Subtotal Budget Activity 02: Vehicular equipment		401,785				12,107		413,892
Budget Activity 03: Electronics and Telecommunications Equip								
03 Comsec Equipment		63,233						63,233
FY 2025 Appropriated Base		63,233						63,233
03 STRATEGIC MICROELECTRONIC SUPPLY SYSTEM		328,667						328,667
FY 2025 Appropriated Base		328,667						328,667
03 International Intel Tech & Architectures		5,616						5,616
FY 2025 Appropriated Base		5,616						5,616
03 Intelligence Training Equipment		5,146						5,146
FY 2025 Appropriated Base		5,146						5,146
03 Intelligence Comm Equipment		36,449						36,449
FY 2025 Appropriated Base		36,449						36,449
03 Air Traffic Control & Landing Sys		45,820						45,820
FY 2025 Appropriated Base		45,820						45,820
03 National Airspace System		13,443						13,443
FY 2025 Appropriated Base		13,443						13,443
03 Battle Control System - Fixed		22,764						22,764
FY 2025 Appropriated Base		22,764						22,764
03 Theater Air Control Sys Improvemen		73,412				-17,269		56,143
FY 2025 Appropriated Base		73,412				-17,269		56,143
1 / Cost growth						-6,324		
Global Strike - Transfer from BLII 833040 (Theater Air Control Sys Improvement, Line 20) to BLII 822990 (Cargo and Utility Vehicles, Line 4) for Air Force Global Strike Command Level 1 Armory Vehicles						-10,945		
03 3D Expeditionary Long-Range Radar		96,022						96,022
FY 2025 Appropriated Base		96,022						96,022

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2025/2027 (3080F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Weather Observation Forecast		31,056						31,056
FY 2025 Appropriated Base		31,056						31,056
03 Strategic Command And Control		49,991						49,991
FY 2025 Appropriated Base		49,991						49,991
03 Cheyenne Mountain Complex		8,897						8,897
FY 2025 Appropriated Base		8,897						8,897
03 Mission Planning Systems		18,474						18,474
FY 2025 Appropriated Base		18,474						18,474
03 Strategic Mission Planning & Execution System		7,376						7,376
FY 2025 Appropriated Base		7,376						7,376
03 General Information Technology		161,928						161,928
FY 2025 Appropriated Base		161,928						161,928
03 Af Global Command & Control Sys		1,946						1,946
FY 2025 Appropriated Base		1,946						1,946
03 Battlefield Airborne Control Node (BACN)		5						5
FY 2025 Appropriated Base		5						5
03 Mobility Command And Control		11,435						11,435
FY 2025 Appropriated Base		11,435						11,435
03 Air Force Physical Security System		254,106				103,894		358,000
FY 2025 Appropriated Base		254,106				100,200		354,306
1,4 / Program increase - NASAMS, C-RAM, KuRFS						90,000		
OSD requested transfer from P,DW line 2 for C-sUAS						10,200		
Disaster Relief Supplemental Appropriations Act, 2025						3,694		3,694
Disaster Relief Supplemental Appropriations Act, 2025						3,694		
03 Combat Training Ranges		290,877				-4,445		286,432
FY 2025 Appropriated Base		290,877				-4,445		286,432
1,4 / Program increase - simplified planning execution and analysis						5,000		
1 / ARTSv3 contract delays						-2,045		
1 / Cost growth						-7,400		
03 Minimum Essential Emergency Comm N		60,639						60,639
FY 2025 Appropriated Base		60,639						60,639
03 Wide Area Surveillance (WAS)		13,945						13,945
FY 2025 Appropriated Base		13,945						13,945
03 C3 Countermeasures		100,594						100,594
FY 2025 Appropriated Base		100,594						100,594

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2025/2027 (3080F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Defense Enterprise Accounting & Mgt Sys		1,236						1,236
FY 2025 Appropriated Base		1,236						1,236
03 Theater Battle Mgt C2 System		433						433
FY 2025 Appropriated Base		433						433
03 Air & Space Operations Center (AOC)		21,175						21,175
FY 2025 Appropriated Base		21,175						21,175
03 Base Information Transpt Infrast (BITI) Wired		201,670				-20,170		181,500
FY 2025 Appropriated Base		201,670				-20,170		181,500
1 / Reduce carryover						-5,115		
Global Strike - Transfer from BLII 835060 (Base Information Transpt Infrast (BITI) Wired, Line 41) to BLII 822990 (Cargo and Utility Vehicles, Line 4) for Air Force Global Strike Command Level 1 Armory Vehicles						-15,055		
03 AFNET		69,807						69,807
FY 2025 Appropriated Base		69,807						69,807
03 Joint Communications Support Element (JCSE)		5,821						5,821
FY 2025 Appropriated Base		5,821						5,821
03 USCENTCOM		19,498						19,498
FY 2025 Appropriated Base		19,498						19,498
03 USSTRATCOM		4,797						4,797
FY 2025 Appropriated Base		4,797						4,797
03 USSPACECOM		79,783						79,783
FY 2025 Appropriated Base		79,783						79,783
03 Tactical C-E Equipment		139,153						139,153
FY 2025 Appropriated Base		139,153						139,153
03 Combat Survivor Evader Locator		2,222						2,222
FY 2025 Appropriated Base		2,222						2,222
03 Radio Equipment		53,568				-10,056		43,512
FY 2025 Appropriated Base		53,568				-10,056		43,512
1 / Tactical terminal price discrepancies						-10,056		
03 Base Comm Infrastructure		60,744				1,351		62,095
FY 2025 Appropriated Base		60,744						60,744
Disaster Relief Supplemental Appropriations Act, 2025						1,351		1,351
Disaster Relief Supplemental Appropriations Act, 2025						1,351		
03 Comm Elect Mods		73,147						73,147
FY 2025 Appropriated Base		73,147						73,147
Subtotal Budget Activity 03: Electronics and Telecommunications Equip		2,434,895				53,305		2,488,200



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2025/2027 (3080F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Other base maintenance and support equipment</b>								
04 <b>Personal Safety and Rescue Equipment</b>		109,562						109,562
FY 2025 Appropriated Base		109,562						109,562
04 <b>POWER CONDITIONING EQUIPMENT</b>		13,443						13,443
FY 2025 Appropriated Base		13,443						13,443
04 <b>Mechanized Material Handling Equip</b>		20,459						20,459
FY 2025 Appropriated Base		20,459						20,459
04 <b>Base Procured Equipment</b>		79,854				2,659		82,513
FY 2025 Appropriated Base		79,854				2,000		81,854
1,4 / Program increase - Air National Guard modular indoor shooting ranges						2,000		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						659		659
Disaster Relief Supplemental Appropriations Act, 2025						659		
04 <b>Engineering and EOD Equipment</b>		203,531						203,531
FY 2025 Appropriated Base		203,531						203,531
04 <b>Mobility Equipment</b>		112,280				3,600		115,880
FY 2025 Appropriated Base		112,280						112,280
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						3,600		3,600
Disaster Relief Supplemental Appropriations Act, 2025						3,600		
04 <b>Fuels Support Equipment (FSE)</b>		24,563						24,563
FY 2025 Appropriated Base		24,563						24,563
04 <b>Base Maintenance and Support Equipment</b>		54,455				14,800		69,255
FY 2025 Appropriated Base		54,455				10,000		64,455
1,4 / Program increase - Project Kinetic Cargo weigh-in-motion system						10,000		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						4,800		4,800
Disaster Relief Supplemental Appropriations Act, 2025						4,800		
04 <b>DARP RC135</b>		29,524						29,524
FY 2025 Appropriated Base		29,524						29,524
04 <b>DCGS-AF</b>		59,504				-7,910		51,594
FY 2025 Appropriated Base		59,504				-9,410		50,094
1 / Network infrastructure transformation program delays						-9,410		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						1,500		1,500
Disaster Relief Supplemental Appropriations Act, 2025						1,500		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Other Procurement, Air Force, 2025/2027 (3080F)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>04 Special Update Program</b>		<b>1,269,904</b>				<b>233,386</b>		<b>1,503,290</b>
FY 2025 Appropriated Base		1,269,904				127,386		1,397,290
1,4 / Classified adjustment						127,386		
Disaster Relief Supplemental Appropriations Act, 2025						106,000		106,000
Disaster Relief Supplemental Appropriations Act, 2025						106,000		
<b>04 Classified Programs</b>		<b>25,476,312</b>				<b>497,202</b>		<b>25,973,514</b>
FY 2025 Appropriated Base		25,476,312				490,001		25,966,313
1,4 / Classified adjustment						490,001		
Disaster Relief Supplemental Appropriations Act, 2025						7,201		7,201
Disaster Relief Supplemental Appropriations Act, 2025						7,201		
<b>Subtotal Budget Activity 04: Other base maintenance and support equipment</b>		<b>27,453,391</b>				<b>743,737</b>		<b>28,197,128</b>
<b>Budget Activity 05: Spare and repair parts</b>								
<b>05 Spares and Repair Parts (Cyber)</b>		<b>1,056</b>						<b>1,056</b>
FY 2025 Appropriated Base		1,056						1,056
<b>05 Spares And Repair Parts</b>		<b>7,637</b>						<b>7,637</b>
FY 2025 Appropriated Base		7,637						7,637
<b>Subtotal Budget Activity 05: Spare and repair parts</b>		<b>8,693</b>						<b>8,693</b>
<b>Grand Total Other Procurement, Air Force, 2025/2027</b>		<b>30,298,764</b>				<b>809,149</b>		<b>31,107,913</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		30,298,764				679,427		30,978,191
Disaster Relief Supplemental Appropriations Act, 2025						129,722		129,722
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>30,298,764</b>				<b>809,149</b>		<b>31,107,913</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Basic research</b>								
01 0601102F Defense Research Sciences		361,930						361,930
FY 2025 Appropriated Base		361,930						361,930
01 0601103F University Research Initiatives		143,372				3,000		146,372
FY 2025 Appropriated Base		143,372				3,000		146,372
1,4 / Program increase - Gigahertz-Terahertz Research						3,000		
<b>Subtotal Budget Activity 01: Basic research</b>		<b>505,302</b>				<b>3,000</b>		<b>508,302</b>
<b>Budget Activity 02: Applied Research</b>								
02 0602020F Future AF Capabilities Applied Research		85,477				-15,200		70,277
FY 2025 Appropriated Base		85,477				-15,200		70,277
Collaborative Combat Aircraft Source - Transfer from Future AF Capabilities Applied Research to Collaborative Combat Aircraft						-15,200		
02 0602022F University Affiliated Research Center (UARC) - Tactical Autonomy		8,225						8,225
FY 2025 Appropriated Base		8,225						8,225
02 0602102F Materials		142,336				43,000		185,336
FY 2025 Appropriated Base		142,336				43,000		185,336
1,4 / Program increase - additive manufacturing of alloys						2,000		
1,4 / Program increase - analytical simulation of composites for hypersonics						2,500		
1,4 / Program increase - disruptive alloy metals development						10,000		
1,4 / Program increase - high energy synchrotron x-ray research						9,000		
1,4 / Program increase - next generation small satellite technology						10,000		
1,4 / Program increase - non-electric radio frequency devices and systems for distributed operations						3,000		
1,4 / Program increase - scanning and additive manufacturing						1,000		
1,4 / Program increase - thermal protection for hypersonic vehicles						5,500		
02 0602201F Aerospace Vehicle Technologies		5,235				10,000		15,235
FY 2025 Appropriated Base		5,235				10,000		15,235
1,4 / Program increase - automated low-cost aerospace mass production						10,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602202F								
	Human Effectiveness Applied Research		138,204				-779		137,425
	FY 2025 Appropriated Base		138,204				-779		137,425
	1,4 / Program increase - F-35 helmet mounted display system						18,200		
	1 / Learning and operational training excess funds						-3,777		
	1 / Digital models of cognition excess funds						-2,337		
	1 / Human machine interactions excess funds						-5,625		
	1 / Distributed teaming and communication excess funds						-7,240		
02	0602203F								
	Aerospace Propulsion		339,477				-6,157		333,320
	FY 2025 Appropriated Base		339,477				-6,157		333,320
	1,4 / Program increase - advanced fuel technologies for aerospace propulsion, specifically hypersonics						3,000		
	1 / Engine technologies for autonomous vehicles and munitions unjustified growth						-5,615		
	1 / Integrated thermal and energy management unjustified growth						-3,542		
02	0602204F								
	Aerospace Sensors		193,029						193,029
	FY 2025 Appropriated Base		193,029						193,029
02	0602212F								
	Defense Laboratories R&D Projects (10 U.S.C, Sec 2358)								
	FY 2025 Appropriated Base								
02	0602298F								
	Science and Technology Management - Major Headquarters Activities		9,662						9,662
	FY 2025 Appropriated Base		9,662						9,662
02	0602602F								
	Conventional Munitions		138,497				4,000		142,497
	FY 2025 Appropriated Base		138,497				4,000		142,497
	1,4 / Program increase - university-led hyper-velocity test capability						4,000		
02	0602605F								
	Directed Energy Technology		114,962				-16,950		98,012
	FY 2025 Appropriated Base		114,962				-16,950		98,012
	1 / Unjustified growth						-16,950		
02	0602788F								
	Dominant Information Sciences and Methods		176,333				31,000		207,333
	FY 2025 Appropriated Base		176,333				31,000		207,333
	1,4 / Program increase - dependable AI for national security						11,000		
	1,4 / Program increase - TPS75 radar CUAS upgrade						12,000		
	1,4 / Program increase - air domain awareness for airspace safety, management and counter UAS effectiveness						8,000		
Subtotal Budget Activity 02: Applied Research			1,351,437				48,914		1,400,351

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Advanced technology development</b>								
03 0603032F		248,506				-87,170		161,336
		248,506				-87,170		161,336
1 /						-15,000		
1 /						-13,966		
						-58,204		
03 0603112F		29,661				2,500		32,161
		29,661				2,500		32,161
1,4 /						2,500		
03 0603199F		12,558				-6,890		5,668
		12,558				-6,890		5,668
1 /						-6,890		
03 0603203F		37,935						37,935
		37,935						37,935
03 0603211F		102,529				-10,810		91,719
		102,529				-10,810		91,719
1,4 /						10,000		
1,4 /						4,000		
1 /						-6,000		
1 /						-15,365		
1 /						-3,445		
03 0603270F		36,445						36,445
		36,445						36,445
03 0603273F		91,885						91,885
		91,885						91,885
03 0603444F								
03 0603456F		19,568				-4,960		14,608
		19,568				-4,960		14,608
1 /						-4,960		
03 0603601F		125,460						125,460
		125,460						125,460
03 0603605F		25,050						25,050
		25,050						25,050

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603680F	<b>Manufacturing Technology Program</b>							
			34,730				81,400		116,130
			34,730				81,400		116,130
	1,4 /	Program increase - affordable manufacturing of carbon nanotube data cables					1,000		
	1,4 /	Program increase - AFSC depot maintenance data science					6,400		
	1,4 /	Program increase - classified agile aircraft manufacturing					15,000		
	1,4 /	Program increase - classified additive manufacturing					20,000		
	1,4 /	Program increase - F-35 agnostic battery development					4,000		
	1,4 /	Program increase - gallium oxide for high power electronics					5,000		
	1,4 /	Program increase - high temperature composite material manufacturing					3,000		
	1,4 /	Program increase - large-format metal additive manufacturing for hypersonics					5,000		
	1,4 /	Program increase - manufacturability of attritable sUAS					2,000		
	1,4 /	Program increase - vertical integration of scramjet supply chain					15,000		
	1,4 /	Program increase - rapidly additively manufactured skins for CCA					5,000		
03	0603788F	<b>Battlespace Knowledge Development and Demonstration</b>							
			26,172				27,500		53,672
			26,172				27,500		53,672
	1,4 /	Program increase - B-52 agile pod					10,000		
	1,4 /	Program increase - expeditionary UAS manufacturing and employment					10,000		
	1,4 /	Program increase - translate legacy software to usable code					5,000		
	1,4 /	Program increase - programmable computing fabric network					2,500		
03	0604776F	<b>Deployment &amp; Distribution Enterprise R&amp;D</b>							
			27,762				-8,321		19,441
			27,762				-8,321		19,441
	1 /	Unjustified growth					-8,321		
03	0207412F	<b>Control and Reporting Center (CRC)</b>							
			2,012						2,012
			2,012						2,012
Subtotal Budget Activity 03: Advanced technology development			820,273				-6,751		813,522

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Advanced component development and prototypes</b>								
04 0603260F Intelligence Advanced Development		3,820						3,820
FY 2025 Appropriated Base		3,820						3,820
04 0603742F Combat Identification Technology		24,799				-8,009		16,790
FY 2025 Appropriated Base		24,799				-8,009		16,790
1 / Noncooperative identification subsystem unjustified growth						-1,152		
1 / Air target identification unjustified growth						-6,857		
04 0603790F NATO Research and Development		4,498				-2,200		2,298
FY 2025 Appropriated Base		4,498				-2,200		2,298
1 / Unjustified growth						-2,200		
04 0603851F Intercontinental Ballistic Missile - Dem/Val		119,197				6,364		125,561
FY 2025 Appropriated Base		119,197				6,364		125,561
1,4 / Program increase - materials and equipment development						24,000		
1,4 / Program increase - AFGSC modernization and enhancement of mission capabilities						10,000		
1 / EFT2 previously funded						-19,636		
1 / EFT3 ahead of need						-8,000		
04 0604001F NC3 Advanced Concepts		10,148				-4,700		5,448
FY 2025 Appropriated Base		10,148				-4,700		5,448
1 / Program baseline						-4,700		
04 0604003F Advanced Battle Management System (ABMS)		743,842				-131,899		611,943
FY 2025 Appropriated Base		743,842				-131,899		611,943
1 / Unjustified growth						-131,899		
04 0604004F Advanced Engine Development		562,337				-462,337		100,000
FY 2025 Appropriated Base		562,337				-462,337		100,000
1,4 / Program increase						100,000		
Transfer to line 38A for NGAP						-562,337		
04 0604005F NC3 Commercial Development & Prototyping		68,124				-15,600		52,524
FY 2025 Appropriated Base		68,124				-15,600		52,524
1 / Integration ahead of need						-14,600		
1 / R-3 insufficient justification						-1,000		
04 0604006F Dept of the Air Force Tech Architecture								
FY 2025 Appropriated Base								
04 0604007F E-7		418,513				188,900		607,413
FY 2025 Appropriated Base		418,513				188,900		607,413
1,4 / Program increase						200,000		
1 / Program support cost unjustified growth						-11,100		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604009F								
	AFWERX Prime		20,580				42,000		62,580
	FY 2025 Appropriated Base		20,580				42,000		62,580
	1,4 / Program increase - Agility Prime						20,000		
	1,4 / Program increase - Autonomy Prime						2,500		
	1,4 / Program increase - electrification of fixed wing aircraft						5,000		
	1,4 / Program increase - mass-produced UAS						2,000		
	1,4 / Program increase - maritime autonomous forward area refueling point for extended range UAS operations						5,000		
	1,4 / Program increase - rapid operational innovation detachment						7,500		
04	0604015F								
	Long Range Strike - Bomber		2,654,073						2,654,073
	FY 2025 Appropriated Base		2,654,073						2,654,073
04	0604025F								
	Rapid Defense Experimentation Reserve (RDER)		75,051						75,051
	FY 2025 Appropriated Base		75,051						75,051
04	0604032F								
	Directed Energy Prototyping		3,712				-2,400		1,312
	FY 2025 Appropriated Base		3,712				-2,400		1,312
	1 / Directed energy capabilities unjustified growth						-2,400		
04	0604033F								
	Hypersonics Prototyping								
	FY 2025 Appropriated Base								
04	0604183F								
	Hypersonics Prototyping - Hypersonic Attack Cruise Missile (HACM)		516,971				-50,242		466,729
	FY 2025 Appropriated Base		516,971				-50,242		466,729
	1 / Unjustified request						-50,242		
04	0604257F								
	Advanced Technology and Sensors		24,204				-8,339		15,865
	FY 2025 Appropriated Base		24,204				-8,339		15,865
	1 / Imaging and targeting support unjustified request						-7,731		
	1 / Management services unjustified growth						-608		
04	0604288F								
	Survivable Airborne Operations Center (SAOC)		1,687,500				-70,313		1,617,187
	FY 2025 Appropriated Base		1,687,500				-70,313		1,617,187
	1 / Contract award delay						-70,313		
04	0604317F								
	Technology Transfer		3,485				7,000		10,485
	FY 2025 Appropriated Base		3,485				7,000		10,485
	1,4 / Program increase - generating rural innovation for national defense						5,000		
	1,4 / Program increase - partnership intermediary program						2,000		
04	0604327F								
	Hard and Deeply Buried Target Defeat System (HDBTDS) Program		154,417				-15,009		139,408
	FY 2025 Appropriated Base		154,417				-15,009		139,408
	1 / Unjustified growth						-15,009		



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604414F								
	Cyber Resiliency of Weapon Systems-ACS		59,539				-13,984		45,555
	FY 2025 Appropriated Base		59,539				-13,984		45,555
	1 / Acquisition/System Security Engineering unjustified growth						-7,513		
	1 / Mitigations unjustified growth						-6,471		
04	0604609F								
	Requirements Analysis & Concept Maturation		22,667				-10,045		12,622
	FY 2025 Appropriated Base		22,667				-10,045		12,622
	1 / Unjustified request						-10,045		
04	0604668F								
	Joint Transportation Management System (JTMS)		174,723				-100,620		74,103
	FY 2025 Appropriated Base		174,723				-100,620		74,103
	1 / Excess to need						-65,329		
	1 / FTE projected underexecution						-7		
	Classified Source - Transfer from Joint Transportation Management System to Classified Programs						-35,284		
04	0604776F								
	Deployment & Distribution Enterprise R&D		4,840						4,840
	FY 2025 Appropriated Base		4,840						4,840
04	0604858F								
	Tech Transition Program		234,342				5,000		239,342
	FY 2025 Appropriated Base		234,342				5,000		239,342
	1,4 / Program increase - operational additive manufacturing capabilities						2,000		
	1,4 / Program increase - stratospheric balloon constellation experimentation						14,500		
	1 / Project SAINT efforts previously funded						-11,500		
04	0604860F								
	Operational Energy and Installation Resilience		63,194				-37,799		25,395
	FY 2025 Appropriated Base		63,194				-37,799		25,395
	1 / Unjustified growth						-37,799		
04	0605057F								
	Next Generation Air-refueling System		7,014						7,014
	FY 2025 Appropriated Base		7,014						7,014
04	0605164F								
	Air Refueling Capability Modernization		13,661						13,661
	FY 2025 Appropriated Base		13,661						13,661
04	0606005F								
	Digital Transformation Office		9,800						9,800
	FY 2025 Appropriated Base		9,800						9,800
04	0201184F								
	Counter Narco-Terrorism Program Office								
	FY 2025 Appropriated Base								
04	0207110F								
	Next Generation Air Dominance		3,306,355				-882,147		2,424,208
	FY 2025 Appropriated Base		3,306,355				-882,147		2,424,208
	1 / Classified adjustment						-325,000		
	Transfer to line 64A for Collaborative Combat Aircraft						-557,147		



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0901410F	Contracting Information Technology System			28,995				28,995
		FY 2025 Appropriated Base			28,995				28,995
04	1206415F	U.S. Space Command Research and Development Support			28,392		-3,946		24,446
		FY 2025 Appropriated Base			28,392		-3,946		24,446
	1 /	R-3 insufficient justification					-1,000		
	1 /	Positioning, navigation, and timing previously funded					-2,946		
04	0207147F	Collaborative Combat Aircraft					711,747		711,747
		FY 2025 Appropriated Base					711,747		711,747
	1 /	Classified adjustment					-70,400		
		Collaborative Combat Aircraft Requirement - Transfer from Future Capabilities Applied Research to Collaborative Combat Aircraft					15,200		
		Collaborative Combat Aircraft Requirement - Transfer from Next Generation Adaptive Propulsion to Collaborative Combat Aircraft					55,000		
		Collaborative Combat Aircraft Requirement - Transfer from C2ISR Tactical Data Link to Collaborative Combat Aircraft					17,686		
		Collaborative Combat Aircraft Requirement - Transfer from B-52 Squadrons to Collaborative Combat Aircraft					20,000		
		Collaborative Combat Aircraft Requirement - Transfer from E-11A to Collaborative Combat Aircraft					23,830		
		Collaborative Combat Aircraft Requirement - Transfer from AF Defensive Cyberspace Operations to Collaborative Combat Aircraft					14,600		
		Collaborative Combat Aircraft Requirement - Transfer from Sentinel to Collaborative Combat Aircraft					78,684		
		Transfer from line 64 for Collaborative Combat Combat					557,147		
04	0303010F	Air Force ISR Digital Infrastructure					18,733		18,733
		FY 2025 Appropriated Base					18,733		18,733
		Air Force requested transfer from line 67					18,733		
04	0604010F	Next Generation Adaptive Propulsion					507,337		507,337
		FY 2025 Appropriated Base					507,337		507,337
		Collaborative Combat Aircraft Source - Transfer from Next Generation Adaptive Propulsion to Collaborative Combat Aircraft					-55,000		
		Transfer from line 38 for NGAP					562,337		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604336F	Hard and Deeply Buried Target Defeat System (HDBTDS) Prototyping					39,079		39,079
		FY 2025 Appropriated Base					39,079		39,079
		Proper Execution Requirement - Transfer from Budget Activity Code 05 to 04 in PE 0604336F (Hard and Deeply Buried Target Defeat System (HDBTDS) Prototyping)					39,079		
Subtotal Budget Activity 04: Advanced component development and prototypes			11,486,204				-384,458		11,101,746
Budget Activity 05: System Development & Demonstration									
05	0604200F	Future Advanced Weapon Analysis & Programs			7,205				7,205
		FY 2025 Appropriated Base			7,205				7,205
05	0604201F	PNT Resiliency, Mods, and Improvements			217,662		-2,762		214,900
		FY 2025 Appropriated Base			217,662		-2,762		214,900
	1 /	PNT SDUE FFRDC support unjustified growth					-2,762		
05	0604222F	Nuclear Weapons Support			70,823				70,823
		FY 2025 Appropriated Base			70,823				70,823
05	0604270F	Electronic Warfare Development			19,264		-5,510		13,754
		FY 2025 Appropriated Base			19,264		-5,510		13,754
	1 /	Cognitive electromagnetic warfare carryover					-2,755		
	1 /	Electromagnetic battle management carryover					-2,755		
05	0604281F	Tactical Data Networks Enterprise			78,480				78,480
		FY 2025 Appropriated Base			78,480				78,480
05	0604287F	Physical Security Equipment			10,569				10,569
		FY 2025 Appropriated Base			10,569				10,569
05	0604336F	Hard and Deeply Buried Target Defeat System (HDBTDS) Prototyping			39,079		-39,079		
		FY 2025 Appropriated Base			39,079		-39,079		
		Proper Execution Source - Transfer from Budget Activity Code 05 to 04 in PE 0604336F (Hard and Deeply Buried Target Defeat System (HDBTDS) Prototyping)					-39,079		
05	0604602F	Armament/Ordnance Development			7,157		-1,740		5,417
		FY 2025 Appropriated Base			7,157		-1,740		5,417
	1 /	Unjustified growth					-1,740		
05	0604604F	Submunitions			3,427				3,427
		FY 2025 Appropriated Base			3,427				3,427
05	0604617F	Agile Combat Support			24,178		-543		23,635
		FY 2025 Appropriated Base			24,178		-543		23,635
	1 /	Program reduction					-543		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604706F								
	Life Support Systems		25,502				-1,000		24,502
	FY 2025 Appropriated Base		25,502				-1,000		24,502
	1 / R-3 insufficient justification						-1,000		
05	0604735F		224,783				-64,000		160,783
	Combat Training Ranges		224,783				-64,000		160,783
	FY 2025 Appropriated Base		224,783				-64,000		160,783
	1,4 / Program increase - joint pacific Alaska range complex						4,000		
	1 / ARTS-V3 rephase						-68,000		
05	0604932F		623,491				-29,565		593,926
	Long Range Standoff Weapon		623,491				-29,565		593,926
	FY 2025 Appropriated Base		623,491				-29,565		593,926
	1 / Program carryover						-29,565		
05	0604933F		10,408				-10,408		
	ICBM Fuze Modernization		10,408				-10,408		
	FY 2025 Appropriated Base		10,408				-10,408		
	1 / Excess to need						-10,408		
05	0605056F		41,223						41,223
	Open Architecture Management		41,223						41,223
	FY 2025 Appropriated Base		41,223						41,223
05	0605057F								
	Next Generation Air-refueling System								
	FY 2025 Appropriated Base								
05	0605223F		83,985				164,604		248,589
	Advanced Pilot Training		83,985				164,604		248,589
	FY 2025 Appropriated Base		83,985				164,604		248,589
	1 / Active management excess to need						-32,500		
	1 / EMD efforts early to need						-13,094		
	1 / Excess to need						-2,102		
	Air Force Requested transfer from AP,AF Line 10						212,300		
05	0605238F		3,721,024				-1,710,000		2,011,024
	Ground Based Strategic Deterrent EMD		3,721,024				-1,710,000		2,011,024
	FY 2025 Appropriated Base		3,721,024				-1,710,000		2,011,024
	1 / Insufficient justification						-524,000		
	Classified Source - Transfer from Sentinel to Classified Programs						-964,716		
	VC-25B Source - Transfer Mark (Program Delay) from VC-25B to Sentinel						-142,600		
	Collaborative Combat Aircraft Source - Transfer from Sentinel to Collaborative Combat Aircraft						-78,684		
05	0207279F		10,020						10,020
	Isolated Personnel Survivability and Recovery		10,020						10,020
	FY 2025 Appropriated Base		10,020						10,020
05	0207328F		375,528				-29,187		346,341
	Stand In Attack Weapon		375,528				-29,187		346,341
	FY 2025 Appropriated Base		375,528				-29,187		346,341
	1 / Program carryover						-29,187		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0207701F								
	Full Combat Mission Training		7,754						7,754
	FY 2025 Appropriated Base		7,754						7,754
05	0305155F								
	Theater Nuclear Weapon Storage & Security System		9,018				-7,018		2,000
	FY 2025 Appropriated Base		9,018				-7,018		2,000
1	/ Vault modernization program lack of justification						-7,018		
05	0401221F								
	KC-46A Tanker Squadrons		93,620				-15,816		77,804
	FY 2025 Appropriated Base		93,620				-15,816		77,804
1	/ Mobility air forces connectivity excess funds						-500		
1	/ Pegasus advanced communication suite ahead of need						-4,200		
1	/ Trainer Development ahead of need						-10,500		
1	/ ARASQ ahead of need						-616		
05	0401319F								
	VC-25B		433,943						433,943
	FY 2025 Appropriated Base		433,943						433,943
1	/ Program delay						-142,600		
	VC-25B Requirement - Transfer Mark (Program Delay) from VC-25B to Sentinel						142,600		
05	0701212F								
	Automated Test Systems		26,640				-5,006		21,634
	FY 2025 Appropriated Base		26,640				-5,006		21,634
1	/ Common aircraft portable reprogramming equipment carryover						-2,250		
1	/ Common armament tester - fighter and test program sets ahead of need						-2,756		
05	0804772F								
	Training Developments		4,960						4,960
	FY 2025 Appropriated Base		4,960						4,960
05	1203176F								
	Combat Survivor Evader Locator		2,269				-1,134		1,135
	FY 2025 Appropriated Base		2,269				-1,134		1,135
1	/ Unjustified request						-1,134		
05	0102417F								
	Over-the-Horizon Backscatter (OTHR-B) Radar						377,394		377,394
	FY 2025 Appropriated Base						377,394		377,394
1	/ TACMOR system design and development carryover						-2,281		
1	/ Program management early to need						-3,900		
	Air Force requested transfer from line 170						383,575		
Subtotal Budget Activity 05: System Development & Demonstration			6,172,012				-1,380,770		4,791,242

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 06: Management support</b>								
06 0604256F Threat Simulator Development		19,927				-2,636		17,291
1 / FY 2025 Appropriated Base		19,927				-2,636		17,291
Unjustified growth						-2,636		
06 0604759F Major T&E Investment		74,228						74,228
FY 2025 Appropriated Base		74,228						74,228
06 0605101F RAND Project Air Force		39,720						39,720
FY 2025 Appropriated Base		39,720						39,720
06 0605712F Initial Operational Test & Evaluation		14,247						14,247
FY 2025 Appropriated Base		14,247						14,247
06 0605807F Test and Evaluation Support		936,913						936,913
FY 2025 Appropriated Base		936,913						936,913
06 0605827F Acq Workforce- Global Vig & Combat Sys		316,924				10,800		327,724
FY 2025 Appropriated Base		316,924				10,800		327,724
Air Force requested transfer from line 126						10,800		
06 0605828F Acq Workforce- Global Reach		496,740				6,300		503,040
FY 2025 Appropriated Base		496,740				6,300		503,040
Air Force requested transfer from line 126						6,300		
06 0605829F Acq Workforce- Cyber, Network, & Bus Sys		521,987				-55,919		466,068
FY 2025 Appropriated Base		521,987				-55,919		466,068
1 / Projected underexecution						-9,724		
Air Force requested transfer to line 124						-10,800		
Air Force requested transfer to line 125						-6,300		
Air Force requested transfer to line 128						-29,095		
06 0605831F Acq Workforce- Capability Integration		262,349				29,095		291,444
FY 2025 Appropriated Base		262,349				29,095		291,444
Air Force requested transfer from line 126						29,095		
06 0605832F Acq Workforce- Advanced Prgm Technology		69,319				-1,137		68,182
FY 2025 Appropriated Base		69,319				-1,137		68,182
1 / FTE projected underexecution						-1,137		
06 0605833F Acq Workforce- Nuclear Systems		343,180						343,180
FY 2025 Appropriated Base		343,180						343,180
06 0605898F Management HQ - R&D		6,291						6,291
FY 2025 Appropriated Base		6,291						6,291
06 0605976F Facilities Restoration and Modernization - Test and Evaluation Support		94,828						94,828
FY 2025 Appropriated Base		94,828						94,828

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0605978F		63,579						63,579
	Facilities Sustainment - Test and Evaluation Support								
	FY 2025 Appropriated Base		63,579						63,579
06	0606017F		41,550				-10,100		31,450
	Requirements Analysis and Maturation								
	FY 2025 Appropriated Base		41,550				-10,100		31,450
1	/ Joint simulation environment duplication of effort						-10,100		
06	0606398F		7,647						7,647
	Management HQ - T&E								
	FY 2025 Appropriated Base		7,647						7,647
06	0303166F								
	Joint Information Operations Range								
	FY 2025 Appropriated Base								
06	0303255F		19,607				20,000		39,607
	Command, Control, Communication, and Computers (C4) - STRATCOM								
	FY 2025 Appropriated Base		19,607				20,000		39,607
1,4	/ Program increase - NC3 network sensor demonstration						10,000		
1,4	/ Program increase - NC3 REACH						10,000		
06	0308602F		104,133						104,133
	ENTREPRISE INFORMATION SERVICES (EIS)								
	FY 2025 Appropriated Base		104,133						104,133
06	0702806F		25,216						25,216
	Acquisition and Management Support								
	FY 2025 Appropriated Base		25,216						25,216
06	0804731F		10				-10		
	General Skill Training								
	FY 2025 Appropriated Base		10				-10		
1	/ Programming error						-10		
06	0804776F		1,652				-824		828
	Advanced Distributed Learning								
	FY 2025 Appropriated Base		1,652				-824		828
1	/ Unjustified growth						-824		
06	1001004F		4,590				-336		4,254
	International Activities								
	FY 2025 Appropriated Base		4,590				-336		4,254
1	/ Unjustified growth						-336		
Subtotal Budget Activity 06: Management support			3,464,637				-4,767		3,459,870
Budget Activity 07: Operational system development									
07	0604233F		39,667				-9,624		30,043
	Specialized Undergraduate Flight Training								
	FY 2025 Appropriated Base		39,667				-9,624		30,043
1	/ Contract award delay						-9,624		
07	0604281F		22				-22		
	Tactical Data Networks Enterprise								
	FY 2025 Appropriated Base		22				-22		
1	/ Lack of justification						-22		
07	0604283F		100,183				-31,143		69,040
	Battle Mgmt Com & Ctrl Sensor Development								
	FY 2025 Appropriated Base		100,183				-31,143		69,040
1	/ Program delay						-31,143		



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0604445F								
	Wide Area Surveillance		21,443						21,443
	FY 2025 Appropriated Base		21,443						21,443
07	0604840F								
	F-35 C2D2		1,124,207				10,000		1,134,207
	FY 2025 Appropriated Base		1,124,207				10,000		1,134,207
	1,4 / Program increase - power thermal management system						10,000		
07	0605018F								
	AF Integrated Personnel and Pay System (AF-IPPS)		49,739						49,739
	FY 2025 Appropriated Base		49,739						49,739
07	0605024F								
	Anti-Tamper Technology Executive Agency		65,792						65,792
	FY 2025 Appropriated Base		65,792						65,792
07	0605117F								
	Foreign Materiel Acquisition and Exploitation		94,188						94,188
	FY 2025 Appropriated Base		94,188						94,188
07	0605229F								
	HH-60W		52,314				-12,685		39,629
	FY 2025 Appropriated Base		52,314				-12,685		39,629
	1 / HH-60W MUOS Capability excess funds						-2,275		
	1 / Delivery order 1 carryover						-1,635		
	1 / Delivery order 2 early to need						-8,775		
07	0605278F								
	HC/MC-130 Recap RDT&E		24,934				-8,849		16,085
	FY 2025 Appropriated Base		24,934				-8,849		16,085
	1 / Communications Modernization Phase II carryover						-8,849		
07	0606018F								
	NC3 Integration		21,864						21,864
	FY 2025 Appropriated Base		21,864						21,864
07	0101113F								
	B-52 Squadrons		1,045,570				5,546		1,051,116
	FY 2025 Appropriated Base		1,045,570				5,546		1,051,116
	1,4 / Program increase - B-52 modernization and sustainment technologies development						29,500		
	1,4 / Program increase - Global strike innovation hub						3,000		
	1 / Quad crew carryover						-6,954		
	Collaborative Combat Aircraft Source - Transfer from B-52 Squadrons to Collaborative Combat Aircraft						-20,000		
07	0101122F								
	Air-Launched Cruise Missile (ALCM)		542						542
	FY 2025 Appropriated Base		542						542
07	0101126F								
	B-1B Squadrons		17,939						17,939
	FY 2025 Appropriated Base		17,939						17,939
07	0101127F								
	B-2 Squadrons		41,212				-3,350		37,862
	FY 2025 Appropriated Base		41,212				-3,350		37,862
	1 / MDU Replacement carryover						-3,350		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0101213F								
	Minuteman Squadrons		62,550				-3,230		59,320
	FY 2025 Appropriated Base		62,550				-3,230		59,320
	1 / MATH delays						-1,730		
	1 / Stage 1 battery replacement schedule adjustment						-1,500		
07	0101316F								
	Worldwide Joint Strategic Communications		13,690						13,690
	FY 2025 Appropriated Base		13,690						13,690
07	0101318F								
	Service Support to STRATCOM - Global Strike		7,330						7,330
	FY 2025 Appropriated Base		7,330						7,330
07	0101328F								
	ICBM Reentry Vehicles		629,928				-237,505		392,423
	FY 2025 Appropriated Base		629,928				-237,505		392,423
	1 / Reduce carryover						-39,209		
	1 / EMD integration delays						-78,433		
	Undistributed						-119,863		
07	0102110F								
	MH-139A						15,000		15,000
	FY 2025 Appropriated Base						15,000		15,000
	Air Force requested transfer from AP,AF line 11 for Performance Enhancement Product Improvement						15,000		
07	0102326F								
	Region/Sector Operation Control Center Modernization Program		852						852
	FY 2025 Appropriated Base		852						852
07	0102412F								
	North Warning System (NWS)		103				-103		
	FY 2025 Appropriated Base		103				-103		
	1 / Programming error						-103		
07	0102417F								
	Over-the-Horizon Backscatter Radar		383,575				-383,575		
	FY 2025 Appropriated Base		383,575				-383,575		
	Air Force requested transfer to line 117A						-383,575		
07	0202834F								
	Vehicles and Support Equipment - General		6,097						6,097
	FY 2025 Appropriated Base		6,097						6,097
07	0205219F								
	MQ-9 UAV		7,074						7,074
	FY 2025 Appropriated Base		7,074						7,074
07	0205671F								
	Joint Counter RCIED Electronic Warfare		3,372						3,372
	FY 2025 Appropriated Base		3,372						3,372
07	0207133F								
	F-16 Squadrons		106,952				-2,700		104,252
	FY 2025 Appropriated Base		106,952				-2,700		104,252
	1 / Integrated test carryover						-2,700		
07	0207134F								
	F-15E Squadrons		178,603				-20,000		158,603
	FY 2025 Appropriated Base		178,603				-20,000		158,603
	1 / Operational flight program unjustified growth						-10,088		
	1 / Program carryover						-9,912		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0207136F								
	Manned Destructive Suppression		16,182				-2,327		13,855
	FY 2025 Appropriated Base		16,182				-2,327		13,855
	1 / Contract savings						-2,327		
07	0207138F								
	F-22A Squadrons		768,561				-9,807		758,754
	FY 2025 Appropriated Base		768,561				-9,807		758,754
	1 / Early to need						-9,807		
07	0207142F								
	F-35 Squadrons		47,132						47,132
	FY 2025 Appropriated Base		47,132						47,132
07	0207146F								
	F-15EX		56,228						56,228
	FY 2025 Appropriated Base		56,228						56,228
07	0207161F								
	Tactical AIM Missiles		34,932						34,932
	FY 2025 Appropriated Base		34,932						34,932
07	0207163F								
	Advanced Medium Range Air-to-Air Missile (AMRAAM)		53,593						53,593
	FY 2025 Appropriated Base		53,593						53,593
07	0207227F								
	Combat Rescue - Pararescue		743						743
	FY 2025 Appropriated Base		743						743
07	0207238F								
	E-11A		64,127				-33,160		30,967
	FY 2025 Appropriated Base		64,127				-33,160		30,967
	1 / Program rephasing						-9,330		
	Collaborative Combat Aircraft Source - Transfer from E-11A to Collaborative Combat Aircraft						-23,830		
07	0207247F								
	AF TENCAP		50,263						50,263
	FY 2025 Appropriated Base		50,263						50,263
07	0207249F								
	Precision Attack Systems Procurement		12,723				-3,300		9,423
	FY 2025 Appropriated Base		12,723				-3,300		9,423
	1 / Program carryover						-3,300		
07	0207253F								
	Compass Call		132,475						132,475
	FY 2025 Appropriated Base		132,475						132,475
07	0207268F								
	Aircraft Engine Component Improvement Program		68,743				-8,245		60,498
	FY 2025 Appropriated Base		68,743				-8,245		60,498
	1 / Program decrease - compressor blade scanning						-2,134		
	1 / Unjustified growth						-6,111		
07	0207325F								
	Joint Air-to-Surface Standoff Missile (JASSM)		183,532				-1,840		181,692
	FY 2025 Appropriated Base		183,532				-1,840		181,692
	1 / Program support unjustified growth						-1,840		
07	0207327F								
	Small Diameter Bomb (SDB)		29,910						29,910
	FY 2025 Appropriated Base		29,910						29,910

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0207410F								
	Air & Space Operations Center (AOC)		71,442				-6,340		65,102
	FY 2025 Appropriated Base		71,442				-6,340		65,102
1	/ Unjustified growth						-6,340		
07	0207412F								
	Control and Reporting Center (CRC)		18,473				-1,617		16,856
	FY 2025 Appropriated Base		18,473				-1,617		16,856
1	/ Program carryover						-1,617		
07	0207418F								
	AFSPECWAR - TACP		2,206				-773		1,433
	FY 2025 Appropriated Base		2,206				-773		1,433
1	/ Program underexecution						-773		
07	0207431F								
	Combat Air Intelligence System Activities		46,702				-21,653		25,049
	FY 2025 Appropriated Base		46,702				-21,653		25,049
1	/ JTIM insufficient justification						-4,858		
1	/ Program carryover						-7,350		
	Air Force requested transfer to 197A						-9,445		
07	0207438F								
	Theater Battle Management (TBM) C4I		4,873				-472		4,401
	FY 2025 Appropriated Base		4,873				-472		4,401
1	/ Program carryover						-472		
07	0207439F								
	Electronic Warfare Integrated Reprogramming (EWIR)		17,149				-3,572		13,577
	FY 2025 Appropriated Base		17,149				-3,572		13,577
1	/ Program carryover						-3,572		
07	0207444F								
	Tactical Air Control Party-Mod		12,171						12,171
	FY 2025 Appropriated Base		12,171						12,171
07	0207452F								
	DCAPES		8,431						8,431
	FY 2025 Appropriated Base		8,431						8,431
07	0207521F								
	Air Force Calibration Programs		2,223						2,223
	FY 2025 Appropriated Base		2,223						2,223
07	0207573F								
	National Technical Nuclear Forensics		2,060						2,060
	FY 2025 Appropriated Base		2,060						2,060
07	0207590F								
	Seek Eagle		34,985						34,985
	FY 2025 Appropriated Base		34,985						34,985
07	0207697F								
	Distributed Training and Exercises		4,847				-883		3,964
	FY 2025 Appropriated Base		4,847				-883		3,964
1	/ Unjustified growth						-883		
07	0207701F								
	Full Combat Mission Training		7,048				-3,100		3,948
	FY 2025 Appropriated Base		7,048				-3,100		3,948
1	/ Wargaming and simulation centers contract delay						-3,100		
07	0208006F								
	Mission Planning Systems		92,566				-11,857		80,709
	FY 2025 Appropriated Base		92,566				-11,857		80,709
1	/ Program carryover						-11,857		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0208007F		539						539
			539						539
07	0208087F		29,996						29,996
			29,996						29,996
07	0208088F		113,218				-23,600		89,618
			113,218				-23,600		89,618
	1,4 /						1,000		
	1 /						-10,000		
							-14,600		
07	0208288F		988						988
			988						988
07	0301025F		1,002				-1,002		
			1,002				-1,002		
	1 /						-1,002		
07	0301113F		18,141						18,141
			18,141						18,141
07	0301377F		1,668				-834		834
			1,668				-834		834
	1 /						-834		
07	0301401F		3,436				-430		3,006
			3,436				-430		3,006
	1 /						-430		
07	0302015F		40,441				17,000		57,441
			40,441				17,000		57,441
	1,4 /						17,000		
07	0302315F		15,180				-7,590		7,590
			15,180				-7,590		7,590
	1 /						-7,590		
07	0303004F		32,960				-16,840		16,120
			32,960				-16,840		16,120
	1 /						-16,840		
07	0303089F		9,776						9,776
			9,776						9,776
07	0303131F		25,500						25,500
			25,500						25,500

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0303133F		8,667						8,667
			8,667						8,667
07	0303140F		94,424						94,424
			94,424						94,424
07	0303248F		82,927						82,927
			82,927						82,927
07	0303260F		7,324						7,324
			7,324						7,324
07	0304100F		69,441						69,441
			69,441						69,441
07	0304260F		85,284						85,284
			85,284						85,284
07	0304310F		4,719						4,719
			4,719						4,719
07	0305015F		13,524						13,524
			13,524						13,524
07	0305020F		1,836						1,836
			1,836						1,836
07	0305022F		22,909				-3,500		19,409
			22,909				-3,500		19,409
	1 / Core technology unjustified growth						-3,500		
07	0305099F		5,151						5,151
			5,151						5,151
07	0305103F		304						304
			304						304
07	0305111F		31,372				9,410		40,782
			31,372				9,410		40,782
	1,4 / Program increase - Air Force weather transformation						5,000		
	1,4 / Program increase - operationalizing the stratosphere						2,000		
	1,4 / Program increase - weather service flood mapping and forecasting tool						4,000		
	1 / Program decrease						-1,590		
07	0305114F		15,143						15,143
			15,143						15,143
07	0305116F		7,685				-1,600		6,085
			7,685				-1,600		6,085
	1 / Program carryover						-1,600		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0305128F		481						481
			481						481
07	0305146F		6,387						6,387
			6,387						6,387
07	0305158F		1,002				-501		501
			1,002				-501		501
1	/						-501		
	Tactical Terminal Modifications/Enhancements and Support unjustified request								
07	0305179F		16,006						16,006
			16,006						16,006
07	0305206F		84,363						84,363
			84,363						84,363
07	0305207F		16,323						16,323
			16,323						16,323
07	0305208F		86,476						86,476
			86,476						86,476
07	0305220F		9,516				-3,345		6,171
			9,516				-3,345		6,171
1	/						-3,345		
	Support excess to need								
07	0305221F		8,952						8,952
			8,952						8,952
07	0305238F		865						865
			865						865
07	0305240F		30,932						30,932
			30,932						30,932
07	0305600F		18,670				-886		17,784
			18,670				-886		17,784
1	/						-886		
	Program carryover								
07	0305984F		2,831						2,831
			2,831						2,831
07	0307577F		3,658						3,658
			3,658						3,658
07	0401119F		33,003				-100		32,903
			33,003				-100		32,903
1	/						-100		
	C-5 Modernization excess funds								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0401130F								
	C-17 Aircraft (IF)		17,395				-5,409		11,986
	FY 2025 Appropriated Base		17,395				-5,409		11,986
	1 / Databus Collection & Analytics unjustified funds						-2,500		
	1 / Aircraft connectivity unjustified funds						-100		
	1 / Support carryover						-2,809		
07	0401132F								
	C-130J Program		34,423				29,110		63,533
	FY 2025 Appropriated Base		34,423				29,110		63,533
	1,4 / Program increase - ANG enhanced flight vision system						2,000		
	1,4 / Program increase - non-recurring engineering for polar airlift aircraft						29,000		
	1 / Communication modernization carryover						-1,890		
07	0401134F								
	Large Aircraft IR Countermeasures (LAIRCM)		7,768						7,768
	FY 2025 Appropriated Base		7,768						7,768
07	0401218F								
	KC-135s		31,977				-22,078		9,899
	FY 2025 Appropriated Base		31,977				-22,078		9,899
	1 / Program decrease						-15,000		
	1 / Schedule delay						-7,078		
07	0401318F								
	CV-22		26,249						26,249
	FY 2025 Appropriated Base		26,249						26,249
07	0408011F								
	Special Tactics / Combat Control		9,421						9,421
	FY 2025 Appropriated Base		9,421						9,421
07	0708610F								
	Logistics Information Technology (LOGIT)		11,895						11,895
	FY 2025 Appropriated Base		11,895						11,895
07	0801380F								
	AF LVC Operational Training (LVC-OT)		29,815				-2,280		27,535
	FY 2025 Appropriated Base		29,815				-2,280		27,535
	1 / ACE-IOS unjustified growth						-2,280		
07	0804743F								
	Other Flight Training		2,319				-1,160		1,159
	FY 2025 Appropriated Base		2,319				-1,160		1,159
	1 / Aviation Resource Tool Enterprise Mission Information System excess funds						-1,160		
07	0901202F								
	Joint Personnel Recovery Agency		2,320						2,320
	FY 2025 Appropriated Base		2,320						2,320
07	0901218F								
	Civilian Compensation Program		4,267						4,267
	FY 2025 Appropriated Base		4,267						4,267
07	0901220F								
	Personnel Administration		3,163						3,163
	FY 2025 Appropriated Base		3,163						3,163
07	0901226F								
	Air Force Studies and Analysis Agency		18,937				-8,996		9,941
	FY 2025 Appropriated Base		18,937				-8,996		9,941
	1 / Unjustified request						-8,996		



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2025/2026 (3600F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0901538F	Financial Management Information Systems Development			5,634				5,634
		FY 2025 Appropriated Base			5,634				5,634
07	0901554F	Defense Enterprise Acntng and Mgt Sys (DEAMS)			57,689				57,689
		FY 2025 Appropriated Base			57,689				57,689
07	9999999999	Classified Programs			18,038,552		323,136		18,361,688
		FY 2025 Appropriated Base			18,038,552		253,858		18,292,410
	1 /	Classified adjustment					-746,142		
		Classified Requirement - Transfer from Sentinel to Classified Programs					964,716		
		Classified Requirement - Transfer from Joint Transportation Management System to Classified Programs					35,284		
		Disaster Relief Supplemental Appropriations Act, 2025					69,278		69,278
		Disaster Relief Supplemental Appropriations Act, 2025					69,278		
07	0305249F	AF JWICS Enterprise					9,445		9,445
		FY 2025 Appropriated Base					9,445		9,445
		Air Force requested transfer from 197					9,445		
Subtotal Budget Activity 07: Operational system development			25,308,906				-503,236		24,805,670
Grand Total Research, Development, Test, and Evaluation, Air Force , 2025/2026			49,108,771				-2,228,068		46,880,703
Financing									
		APPROPRIATION, P.L. 119-4 (Base)			49,108,771		-2,297,346		46,811,425
		Disaster Relief Supplemental Appropriations Act, 2025					69,278		69,278
TOTAL FINANCING - FY 2025 PROGRAM			49,108,771				-2,228,068		46,880,703
Footnotes:									
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.									
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).									
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 01: Basic Research</b>								
<b>01 0601102SF</b>		<b>21,349</b>						<b>21,349</b>
<b>Defense Research Sciences</b>								
<b>FY 2025 Appropriated Base</b>		<b>21,349</b>						<b>21,349</b>
<b>01 0601103SF</b>		<b>14,731</b>						<b>14,731</b>
<b>University Research Initiatives</b>								
<b>FY 2025 Appropriated Base</b>		<b>14,731</b>						<b>14,731</b>
<b>Subtotal Budget Activity 01: Basic Research</b>		<b>36,080</b>						<b>36,080</b>
<b>Budget Activity 02: Applied Research</b>								
<b>02 1206601SF</b>		<b>244,964</b>				<b>11,000</b>		<b>255,964</b>
<b>Space Technology</b>								
<b>FY 2025 Appropriated Base</b>		<b>244,964</b>				<b>11,000</b>		<b>255,964</b>
1,4 / Program increase - lunar surface space domain awareness						3,000		
1,4 / Program increase - optical interferometer						4,000		
1,4 / Program increase - space modeling, simulation, and analysis hub						7,000		
1,4 / Program increase - space qualified solar cell manufacturing						4,000		
1,4 / Program increase - space threat attribution and recovery						3,000		
1 / Civilian workforce overestimation						-10,000		
<b>Subtotal Budget Activity 02: Applied Research</b>		<b>244,964</b>				<b>11,000</b>		<b>255,964</b>
<b>Budget Activity 03: Advanced Technology Development</b>								
<b>03 1206310SF</b>		<b>425,166</b>				<b>63,750</b>		<b>488,916</b>
<b>Space Science and Technology Research and Development</b>								
<b>FY 2025 Appropriated Base</b>		<b>425,166</b>				<b>63,750</b>		<b>488,916</b>
1,4 / Program increase - defense in depth as mission assurance spacecraft - multilevel security						20,000		
1,4 / Program increase - transport layer software architecture						4,000		
1,4 / Program increase - VHF payload satellite demonstration						22,500		
1,4 / Program increase = defense of LEO						11,250		
1,4 / Program increase - PWSA integrated targeting solution						6,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	1206616SF	Space Advanced Technology Development/Demo			138,270		123,204		261,474
		FY 2025 Appropriated Base			138,270		123,204		261,474
	1,4 /	Program increase - nuclear propulsion technologies for cislunar flight					15,000		
	1,4 /	Program increase - nuclear electric propulsion					50,000		
		Transfer from RDTE,AF line 15 for space unique S&T					58,204		
Subtotal Budget Activity 03: Advanced Technology Development			563,436				186,954		750,390
Budget Activity 04: Advanced Component Development and Prototypes (ACD&P)									
04	0604002SF	Space Force Weather Services Research			867				867
		FY 2025 Appropriated Base			867				867
04	1203010SF	Space Force IT, Data Analytics, Digital Solutions			88,610		-2,363		86,247
		FY 2025 Appropriated Base			88,610		-2,363		86,247
	1 /	Underexecution - development IT structure					-2,363		
04	1203164SF	NAVSTAR Global Positioning System (User Equipment) (SPACE)			300,025		-17,700		282,325
		FY 2025 Appropriated Base			300,025		-17,700		282,325
	1 /	MGUE Inc 2 award fee ahead of need					-17,700		
04	1203622SF	Space Warfighting Analysis			121,409				121,409
		FY 2025 Appropriated Base			121,409				121,409
04	1203710SF	EO/IR Weather Systems			76,391		-7,000		69,391
		FY 2025 Appropriated Base			76,391		-7,000		69,391
		Golden Dome Source - Transfer from EO/IR Weather Systems to Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)					-7,000		
04	1203955SF	Space Access, Mobility & Logistics (SAML)			20,000		4,000		24,000
		FY 2025 Appropriated Base			20,000		4,000		24,000
	1,4 /	Program increase - small autonomous on-orbit servicing					4,000		
04	1206410SF	Space Technology Development and Prototyping			1,701,685		-94,000		1,607,685
		FY 2025 Appropriated Base			1,701,685		-94,000		1,607,685
	1 /	Program decrease					-50,000		
		Golden Dome Source - Transfer from Space Technology Development and Prototyping to Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)					-44,000		
04	1206427SF	Space Systems Prototype Transitions (SSPT)			133,739		-18,000		115,739
		FY 2025 Appropriated Base			133,739		-18,000		115,739
	1 /	Underexecution					-18,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	1206438SF		62,195						62,195
			62,195						62,195
04	1206458SF		228,547				-19,300		209,247
			228,547				-19,300		209,247
							-19,300		
04	1206730SF		53,199						53,199
			53,199						53,199
04	1206760SF		79,709				-2,200		77,509
			79,709				-2,200		77,509
1	/						-2,200		
04	1206761SF		596,996				-177,000		419,996
			596,996				-177,000		419,996
1	/						-15,000		
1	/						-77,000		
							-55,000		
							-30,000		
04	1206855SF		1,046,161				-127,580		918,581
			1,046,161				-127,580		918,581
1	/						-17,580		
1	/						-10,000		
1	/						-90,000		
1	/						-10,000		
04	1206857SF		11,361				96,531		107,892
			11,361				96,531		107,892
1,4	/						7,500		
							89,031		
04	1206862SF		30,052				10,000		40,052
			30,052				10,000		40,052
1,4	/						10,000		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			4,550,946				-354,612		4,196,334

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 05: System development and demonstration</b>								
05 1203269SF GPS III Follow-On (GPS IIIF)		244,752				-4,506		240,246
FY 2025 Appropriated Base		244,752				-4,506		240,246
1 / Underexecution						-10,095		
1 / GPS IIIF development excess to need						-24,411		
Space Force requested realignment from line 20 for R-GPS						30,000		
05 1206421SF Counterspace Systems		37,078				-2,100		34,978
FY 2025 Appropriated Base		37,078				-2,100		34,978
1 / CETIP delay						-2,100		
05 1206422SF Weather System Follow-on		49,207						49,207
FY 2025 Appropriated Base		49,207						49,207
05 1206425SF Space Situation Awareness Systems		483,605				-28,000		455,605
FY 2025 Appropriated Base		483,605				-28,000		455,605
1 / DARC site 2 award delay/descope						-20,000		
1 / Space based advisory and assistance services overestimation						-8,000		
05 1206431SF Advanced EHF MILSATCOM (SPACE)		1,020						1,020
FY 2025 Appropriated Base		1,020						1,020
05 1206440SF Next-Gen OPIR -- Ground		558,013				-57,618		500,395
FY 2025 Appropriated Base		558,013				-57,618		500,395
1 / Overestimation of MDP expenditures						-28,794		
1 / Overestimation of Next Gen Transition expenditures						-28,824		
05 1206442SF Next Generation OPIR		202,951				-12,000		190,951
FY 2025 Appropriated Base		202,951				-12,000		190,951
1 / Underexecution						-10,000		
1 / Intelligent tasking award delay						-2,000		
05 1206443SF Next-Gen OPIR -- GEO		510,806				-52,079		458,727
FY 2025 Appropriated Base		510,806				-52,079		458,727
1 / ECO carryover						-20,000		
1 / Schedule incentive ahead of need						-6,179		
1 / Mission payload termination						-25,900		
05 1206444SF Next-Gen OPIR -- Polar		828,878				-59,400		769,478
FY 2025 Appropriated Base		828,878				-59,400		769,478
1 / Management services excess to need						-19,400		
1 / Launch support ahead of need						-10,000		
1 / Incentive fee ahead of need						-30,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	1206445SF	Commercial SATCOM (COMSATCOM) Integration			134,487				134,487
		FY 2025 Appropriated Base			134,487				134,487
05	1206446SF	Resilient Missile Warning Missile Tracking - Low Earth Orbit (LEO)			1,730,821		-33,000		1,697,821
		FY 2025 Appropriated Base			1,730,821		-33,000		1,697,821
	1 /	Management reserve reduction					-33,000		
05	1206447SF	Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)			846,349		-90,000		756,349
		FY 2025 Appropriated Base			846,349		-90,000		756,349
	1 /	Epoch 1 vendor 1 termination					-90,000		
	1 /	Epoch 2 ops and integration early to need					-10,000		
	1 /	Epoch 2 ground forward financed					-60,000		
	1 /	Management services excess to need					-10,700		
		Golden Dome Requirement - Transfer from Tech Transition (Space), EO/IR Weather Systems, Space Technology Development and Prototyping, and Spacelift Range System (SPACE) to Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)					80,700		
05	1206853SF	National Security Space Launch Program (SPACE) - EMD			23,392		80,000		103,392
		FY 2025 Appropriated Base			23,392		80,000		103,392
	1,4 /	Program increase - payload processing facility					80,000		
05	1206771SF	Commercial Services					40,000		40,000
		FY 2025 Appropriated Base					40,000		40,000
	1,4 /	Program increase commercial surveillance, reconnaissance and tracking					40,000		
Subtotal Budget Activity 05: System development and demonstration			5,651,359				-218,703		5,432,656
Budget Activity 06: Management Support									
06	1206392SF	ACQ Workforce - Space & Missile Systems			274,424		-11,136		263,288
		FY 2025 Appropriated Base			274,424		-11,136		263,288
	1 /	Program underexecution					-11,136		
06	1206398SF	Space & Missile Systems Center - MHA			12,867				12,867
		FY 2025 Appropriated Base			12,867				12,867
06	1206759SF	Major T&E Investment - Space			229,665				229,665
		FY 2025 Appropriated Base			229,665				229,665

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	1206860SF								
	Rocket Systems Launch Program (SPACE)		20,134				15,000		35,134
	FY 2025 Appropriated Base		20,134				15,000		35,134
	1,4 / Program increase - state space launch range services and capabilities						15,000		
06	1206864SF								
	Space Test Program (STP)		30,279						30,279
	FY 2025 Appropriated Base		30,279						30,279
Subtotal Budget Activity 06: Management Support			567,369				3,864		571,233
Budget Activity 07: Operational system development									
07	1203001SF								
	Family of Advanced BLoS Terminals (FAB-T)		2,607						2,607
	FY 2025 Appropriated Base		2,607						2,607
07	1203040SF								
	DCO-Space		104,088						104,088
	FY 2025 Appropriated Base		104,088						104,088
07	1203109SF								
	Narrowband Satellite Communications		228,435				-26,781		201,654
	FY 2025 Appropriated Base		228,435				-26,781		201,654
	1 / SLE ground segment excess to need						-26,781		
07	1203110SF								
	Satellite Control Network (SPACE)		98,572				-17,000		81,572
	FY 2025 Appropriated Base		98,572				-17,000		81,572
	1 / Underexecution						-5,000		
	1 / ERM delay						-4,000		
	1 / Mission data transport delay						-8,000		
07	1203154SF								
	Long Range Kill Chains		244,121						244,121
	FY 2025 Appropriated Base		244,121						244,121
07	1203173SF								
	Space and Missile Test and Evaluation Center		20,844						20,844
	FY 2025 Appropriated Base		20,844						20,844
07	1203174SF								
	Space Innovation, Integration and Rapid Technology Development		48,900						48,900
	FY 2025 Appropriated Base		48,900						48,900
07	1203182SF								
	Spacelift Range System (SPACE)		55,906				-10,400		45,506
	FY 2025 Appropriated Base		55,906				-10,400		45,506
	Golden Dome Source - Transfer from Spacelift Range System (SPACE) to Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)						-10,400		
07	1203330SF								
	Space Superiority ISR		28,227						28,227
	FY 2025 Appropriated Base		28,227						28,227
07	1203873SF								
	Ballistic Missile Defense Radars		12,024						12,024
	FY 2025 Appropriated Base		12,024						12,024
07	1203906SF								
	NCMC - TW/AA System		25,656						25,656
	FY 2025 Appropriated Base		25,656						25,656

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	1203913SF	NUDET Detection System (SPACE)			83,426				83,426
		FY 2025 Appropriated Base			83,426				83,426
07	1203940SF	Space Situation Awareness Operations			120,160		-4,500		115,660
		FY 2025 Appropriated Base			120,160		-4,500		115,660
	1,4 /	Program increase - commercial collaborative sensor network					2,500		
	1 /	Underexecution					-7,000		
07	1206423SF	Global Positioning System III - Operational Control Segment			217,224		55,000		272,224
		FY 2025 Appropriated Base			217,224		55,000		272,224
		Space Force requested realignment from line 20					55,000		
07	1206770SF	Enterprise Ground Services			111,284		-111,284		
		FY 2025 Appropriated Base			111,284		-111,284		
	1 /	Acquisition strategy change					-22,253		
		DAF requested transfer to line 22					-89,031		
07	1208053SF	Joint Tactical Ground System			6,937				6,937
		FY 2025 Appropriated Base			6,937				6,937
07	9999999999	Classified Programs			5,520,323		351,272		5,871,595
		FY 2025 Appropriated Base			5,520,323		351,272		5,871,595
	1,4 /	Classified adjustment					351,272		
Subtotal Budget Activity 07: Operational system development			6,928,734				236,307		7,165,041



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2025/2026 (3620F)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 08: Software and digital technology pilot programs								
08 1208248SF Space Domain Awareness/Planning/Tasking SW		157,265				-11,600		145,665
FY 2025 Appropriated Base		157,265				-11,600		145,665
1 / Planning and tasking infrastructure overestimation						-1,600		
1 / Excess to need						-10,000		
Subtotal Budget Activity 08: Software and digital technology pilot programs		157,265				-11,600		145,665
Grand Total Research, Development, Test, and Evaluation, Space Force, 2025/2026		18,700,153				-146,790		18,553,363
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		18,700,153				-146,790		18,553,363
TOTAL FINANCING - FY 2025 PROGRAM		18,700,153				-146,790		18,553,363
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

**INTENTIONALLY LEFT BLANK**

TABLE OF CONTENTS  
DEFENSE-WIDE

<b><u>Appropriation Title</u></b>	<b><u>Page No.</u></b>
Operation and Maintenance, Defense-Wide .....	DW-1
Office of the Inspector General.....	DW-17
United States Court of Appeals for the Armed Forces .....	DW-20
Defense Health Program .....	DW-21
Overseas Humanitarian, Disaster and Civic Aid .....	DW-26
Cooperative Threat Reduction Account.....	DW-27
Department of Defense Acquisition Workforce Development Account .....	DW-28
Drug Interdiction and Counter-Drug Activities, Defense.....	DW-29
Environmental Restoration, Defense .....	DW-30
Environmental Restoration, Formerly Used Defense Sites .....	DW-31
Procurement, Defense-Wide .....	DW-32
National Guard and Reserve Equipment.....	DW-40
Defense Production Act Purchases .....	DW-42
Chemical Agents and Munitions Destruction, Defense.....	DW-43
Research, Development, Test, and Evaluation, Defense-Wide .....	DW-45
Operational Test and Evaluation, Defense.....	DW-74
Defense Strategic Capital Credit Program.....	DW-75

**INTENTIONALLY LEFT BLANK**

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Civil Military Programs</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		140,375				140,411		280,786
<b>FY 2025 Appropriated Base</b>		140,375				140,411		280,786
1 / Program increase - National Guard Youth Challenge						87,411		
1 / Program increase - STARBASE						53,000		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		140,375				140,411		280,786
<b>Subtotal Civil Military Programs</b>		140,375				140,411		280,786
<b>Classified Programs</b>								
<b>Budget Activity 04: Administration and Service-Wide Activities</b>		20,630,146				-198,266		20,431,880
<b>FY 2025 Appropriated Base</b>		20,630,146				-199,261		20,430,885
1 / Classified adjustment						-131,680		
1 / Congressional Adjustment to No-Year POA						-25,968		
1 / Congressional adjustment to a Two Year POA						-3,000		
SWB Requirement - Realignment of funds within the BLI						26,584		
SWB Source - Realignment of funds within the BLI						-26,584		
OSD Requested Reduction						-38,613		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						995		995
Disaster Relief Supplemental Appropriations Act, 2025						995		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>		20,630,146				-198,266		20,431,880
<b>Subtotal Classified Programs</b>		20,630,146				-198,266		20,431,880
<b>Defense Acquisition University</b>								
<b>Budget Activity 03: Training and Recruiting</b>		184,963				-2,545		182,418
<b>FY 2025 Appropriated Base</b>		184,963				-2,545		182,418
Sec. 8127 Excessive growth procurement of advisory and assistance services						-509		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-48		
OSD Requested Reduction						-1,988		
<b>Subtotal Budget Activity 03: Training and Recruiting</b>		184,963				-2,545		182,418
<b>Subtotal Defense Acquisition University</b>		184,963				-2,545		182,418

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Contract Audit Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		<b>678,582</b>				<b>-15,349</b>		<b>663,233</b>
<b>FY 2025 Appropriated Base</b>		<b>678,582</b>				<b>-15,349</b>		<b>663,233</b>
1 / Historical unobligated balances						-1,000		
1 / Overestimation of civilian compensation						-7,000		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-141		
OSD Requested Reduction						-7,208		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		<b>678,582</b>				<b>-15,349</b>		<b>663,233</b>
<b>Subtotal Defense Contract Audit Agency</b>		<b>678,582</b>				<b>-15,349</b>		<b>663,233</b>
<b>Defense Contract Management Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		<b>1,585,675</b>				<b>-22,945</b>		<b>1,562,730</b>
<b>FY 2025 Appropriated Base</b>		<b>1,585,675</b>				<b>-22,945</b>		<b>1,562,730</b>
1 / Historical unobligated balances						-2,000		
1 / Overestimation of civilian compensation						-3,700		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-15		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-247		
OSD Requested Reduction						-16,983		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		<b>1,585,675</b>				<b>-22,945</b>		<b>1,562,730</b>
<b>Subtotal Defense Contract Management Agency</b>		<b>1,585,675</b>				<b>-22,945</b>		<b>1,562,730</b>
<b>Defense Counterintelligence and Security Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		<b>962,258</b>				<b>-48,455</b>		<b>913,803</b>
<b>FY 2025 Appropriated Base</b>		<b>962,258</b>				<b>-48,455</b>		<b>913,803</b>
1 / Overestimation of civilian compensation						-30,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-8,163		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-272		
OSD Requested Reduction						-10,020		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		<b>962,258</b>				<b>-48,455</b>		<b>913,803</b>
<b>Subtotal Defense Counterintelligence and Security Agency</b>		<b>962,258</b>				<b>-48,455</b>		<b>913,803</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Human Resource Activities</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		1,143,933				-62,319		1,081,614
<b>FY 2025 Appropriated Base</b>		1,143,933				-62,319		1,081,614
1 / Program increase - Special Victims' Counsel						20,000		
1 / Program increase - language flagship program						4,000		
1 / Overestimation of civilian compensation						-13,500		
1 / Unjustified growth						-12,500		
1 / Unjustified request						-10,085		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-37,268		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-800		
OSD Requested Reduction						-12,166		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		1,143,933				-62,319		1,081,614
<b>Subtotal Defense Human Resource Activities</b>		1,143,933				-62,319		1,081,614
<b>Defense Information Systems Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		3,118,937				-79,811		3,039,126
<b>FY 2025 Appropriated Base</b>		3,118,937				-79,811		3,039,126
1 / Overestimation of civilian compensation						-25,043		
1 / Unjustified growth						-27,000		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-3,211		
OSD Requested Reduction						-33,057		
OSD requested transfer from RDTE,DW line 94 (5G)						8,500		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		3,118,937				-79,811		3,039,126
<b>Subtotal Defense Information Systems Agency</b>		3,118,937				-79,811		3,039,126
<b>Defense Legal Services Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		207,918				-17,066		190,852
<b>FY 2025 Appropriated Base</b>		207,918				-17,066		190,852
1 / Overestimation of civilian compensation						-7,800		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-7,064		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-51		
OSD Requested Reduction						-2,151		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		207,918				-17,066		190,852
<b>Subtotal Defense Legal Services Agency</b>		207,918				-17,066		190,852

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Logistics Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		412,257				-14,719		397,538
<b>FY 2025 Appropriated Base</b>		412,257				-14,932		397,325
1 / Classified adjustment						15,000		
1 / Historical unobligated balances						-2,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-23,019		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-342		
OSD Requested Reduction						-4,571		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						213		213
Disaster Relief Supplemental Appropriations Act, 2025						213		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		412,257				-14,719		397,538
<b>Subtotal Defense Logistics Agency</b>		412,257				-14,719		397,538
<b>Defense Media Activity</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		244,689				-3,328		241,361
<b>FY 2025 Appropriated Base</b>		244,689				-3,328		241,361
Sec. 8127 Excessive growth procurement of advisory and assistance services						-24		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-186		
Sec. 8130 Savings due to Favorable foreign exchange rates						-488		
OSD Requested Reduction						-2,630		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		244,689				-3,328		241,361
<b>Subtotal Defense Media Activity</b>		244,689				-3,328		241,361
<b>Defense POW/MIA Accounting Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		188,022				-2,165		185,857
<b>FY 2025 Appropriated Base</b>		188,022				-2,165		185,857
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-144		
OSD Requested Reduction						-2,021		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		188,022				-2,165		185,857
<b>Subtotal Defense POW/MIA Accounting Agency</b>		188,022				-2,165		185,857



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Security Cooperation Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		<b>2,889,957</b>				<b>-2,238,412</b>		<b>651,545</b>
<b>FY 2025 Appropriated Base</b>		<b>2,889,957</b>				<b>-2,238,412</b>		<b>651,545</b>
1 / Program increase - International Security Cooperation Programs - CENTCOM - Bahrain						5,000		
1 / Program increase - International Security Cooperation Programs - CENTCOM - Jordan						10,000		
1 / Program increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative						13,635		
1 / Program increase - International Security Cooperation Programs - INDOPACOM - Philippines						15,000		
1 / Program increase - International Security Cooperation Programs - INDOPACOM - Taiwan						10,000		
1 / Program increase - International Security Cooperation Programs - NORTHCOM - Mexico						5,000		
1 / Program increase - Irregular Warfare Center of Excellence						6,000		
1 / Program increase - Regional Centers						4,500		
1 / Program increase - title V of division J of P.L. 116-94						1,000		
1 / Historical unobligated balances (one year funding)						-16,900		
1 / Program decrease - Coalition Support Fund						-22,794		
1 / Program decrease - Indo-Pacific Security Assistance Initiative						-100,000		
1 / Program decrease - International Security Cooperation Programs - CENTCOM - Uzbekistan Aircraft Program						-35,000		
1 / Program decrease - P.L. 114-92 section 1226 support						-50,000		
1 / Program decrease - Regional Centers - Climate						-3,500		
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026 for Reimbursement to key cooperating nations enhanced border security (Sec. 8110)						-350,000		
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026 for Reimbursement to key cooperating nations for International Security Cooperation Programs (Sec. 8109)						-1,362,809		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026 for Reimbursement to key cooperating nations for logistical military and other support (Sec. 8117)						-50,406		
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026 for Ukraine Security Assistance Initiative (Sec. 8148)						-300,000		
1 / Unjustified growth - International Security Cooperation Programs - Program Support						-3,000		
1 / Unjustified request - strategic evaluations						-2,787		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-3,423		
Sec. 8130 Savings due to Favorable foreign exchange rates						-803		
OSD Requested Reduction						-7,125		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		<b>2,889,957</b>				<b>-2,238,412</b>		<b>651,545</b>
<b>Subtotal Defense Security Cooperation Agency</b>		<b>2,889,957</b>				<b>-2,238,412</b>		<b>651,545</b>
<b>Defense Technology Security Administration</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		<b>42,380</b>				<b>-471</b>		<b>41,909</b>
<b>FY 2025 Appropriated Base</b>		<b>42,380</b>				<b>-471</b>		<b>41,909</b>
Sec. 8127 Excessive growth procurement of advisory and assistance services						-2		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-13		
OSD Requested Reduction						-456		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		<b>42,380</b>				<b>-471</b>		<b>41,909</b>
<b>Subtotal Defense Technology Security Administration</b>		<b>42,380</b>				<b>-471</b>		<b>41,909</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Threat Reduction Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		931,428				-37,483		893,945
<b>FY 2025 Appropriated Base</b>		931,428				-37,483		893,945
1 / Historical unobligated balances						-10,000		
1 / New START Treaty activities						-7,300		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-9,938		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-419		
OSD Requested Reduction						-9,826		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		931,428				-37,483		893,945
<b>Subtotal Defense Threat Reduction Agency</b>		931,428				-37,483		893,945
<b>Defense Wide</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>						8,100,000		8,100,000
<b>FY 2025 Appropriated Base</b>						8,100,000		8,100,000
1 / Sec. 1421 CENTCOM and EUCOM for U.S. military protection and deterrence transfer to MILPERS, O&M, and DWCF						8,000,000		
1 / Sec. 8066 AFRICOM and SOUTHCOM cooperation with allies						100,000		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>						8,100,000		8,100,000
<b>Subtotal Defense Wide</b>						8,100,000		8,100,000
<b>Department of Defense Education Activity</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		3,559,288				-16,283		3,543,005
<b>FY 2025 Appropriated Base</b>		3,559,288				-16,283		3,543,005
1 / Program increase - Impact Aid						50,000		
1 / Program increase - Impact Aid for children with disabilities						20,000		
1 / Program increase - world language grants						10,000		
1 / Historical unobligated balances						-10,000		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-2,523		
Sec. 8130 Savings due to Favorable foreign exchange rates						-44,749		
OSD Requested Reduction						-39,011		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		3,559,288				-16,283		3,543,005
<b>Subtotal Department of Defense Education Activity</b>		3,559,288				-16,283		3,543,005

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Missile Defense Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		605,766				-7,260		598,506
<b>FY 2025 Appropriated Base</b>		605,766				-7,260		598,506
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-749		
OSD Requested Reduction						-6,511		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		605,766				-7,260		598,506
<b>Subtotal Missile Defense Agency</b>		605,766				-7,260		598,506
<b>OSD</b>								
<b>Budget Activity 01: Operating Forces</b>		253,176				-3,034		250,142
<b>FY 2025 Appropriated Base</b>		253,176				-3,034		250,142
SWB Requirement - Realignment of funds within the BLI MISO Execution						6,400		
SWB Source - Realignment of funds within the BLI MISO Execution						-6,400		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-313		
OSD Requested Reduction						-2,721		
<b>Subtotal Budget Activity 01: Operating Forces</b>		253,176				-3,034		250,142
<b>Budget Activity 04: Administration and Servicewide Activities</b>		3,080,298				-137,736		2,942,562
<b>FY 2025 Appropriated Base</b>		3,080,298				-137,736		2,942,562
1 / Program increase - APEX Accelerators						32,262		
1 / Program increase - Afghan War Commission						4,100		
1 / Program increase - Biotech Commission						6,000		
1 / Program increase - Future of the Navy Commission						4,000		
1 / Program increase - Office of Net Assessment						2,500		
1 / Program increase - USTTI defense training						1,000		
1 / Program increase - Vietnam Dioxin Remediation						5,000		
1 / Program increase - cyber scholarship program						5,000		
1 / Sec. 8051 Red Cross						25,000		
1 / Sec. 8051 United Service Organization						24,000		
1 / Overestimation of civilian compensation						-60,000		
1 / Unjustified growth - non-pay						-67,600		
1 / Unjustified request - non pay						-47,836		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
SWB Requirement - Realignment of funds within the BLI Travel and Transportation for APCL Personnel, ADVANA, Field Experimentation - CONOPS Development						3,385		
SWB Source - Realignment of funds within the BLI Travel and Transportation for APCL Personnel, ADVANA, Field Experimentation - CONOPS Development						-3,385		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-38,178		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-1,171		
OSD Requested Reduction						-31,813		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		<b>3,080,298</b>				<b>-137,736</b>		<b>2,942,562</b>
<b>Subtotal OSD</b>		<b>3,333,474</b>				<b>-140,770</b>		<b>3,192,704</b>
<b>Office of Local Defense Community Cooperation</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		<b>117,081</b>				<b>38,187</b>		<b>155,268</b>
<b>FY 2025 Appropriated Base</b>		<b>117,081</b>				<b>38,187</b>		<b>155,268</b>
1 / Program increase - Defense Community Infrastructure Program						40,000		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-125		
OSD Requested Reduction						-1,688		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		<b>117,081</b>				<b>38,187</b>		<b>155,268</b>
<b>Subtotal Office of Local Defense Community Cooperation</b>		<b>117,081</b>				<b>38,187</b>		<b>155,268</b>
<b>Special Operations Command</b>								
<b>Budget Activity 01: Operating Forces</b>		<b>9,665,248</b>				<b>-179,448</b>		<b>9,485,800</b>
<b>FY 2025 Appropriated Base</b>		<b>9,665,248</b>				<b>-179,448</b>		<b>9,485,800</b>
1 / Program increase - SPEAR						2,000		
1 / Program increase - counter unmanned systems (CUxS) & group 3 defeat acceleration						25,000		
1 / Program increase - identity management						5,000		
1 / Program increase - multispectral personal signature management						15,000		
1 / Program increase - title V of division J of P.L. 116-94						2,000		
1 / Overestimation of civilian compensation						-57,010		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Unjustified growth						-58,829		
SWB Requirement - Realignment of funds from Supplies and Equipment, C4I/Communications Services, Travel and Transportation of USG Personnel to Aviation, Facilities-Sustainment-Restoration and Modernization, Operations: Detection-Monitoring-Warehousing, Supplies and Equipment						10,850		
SWB Requirement - Realignment of funds within the BLI Operations: Detection-Monitoring-Warehousing, Travel and Transportation of USG Personnel						7,593		
SWB Requirement - Realignment of funds within the BLI Supplies and Equipment						2,000		
SWB Requirement - Realignment of funds within the BLI Travel and Transportation of USG Personnel						3,740		
SWB Source - Realignment of funds from Supplies and Equipment, C4I/Communications Services, Travel and Transportation of USG Personnel to Aviation, Facilities-Sustainment-Restoration and Modernization, Operations: Detection-Monitoring-Warehousing, Supplies and Equipment						-10,850		
SWB Source - Realignment of funds within the BLI Supplies and Equipment						-2,000		
SWB Source - Realignment of funds within the BLI Supplies and Equipment, Travel and Transportation of USG Personnel						-7,593		
SWB Source - Realignment of funds within the BLI Travel and Transportation of USG Personnel						-3,740		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-10,179		
OSD Requested Reduction						-103,180		
SOCOM and JCS requested transfer from 1PL1						750		
SOCOM requested realignment from 1PL6						25,899		
SOCOM requested realignment from 1PLR						17,435		
SOCOM requested realignment to 1PLU						-43,334		
<b>Subtotal Budget Activity 01: Operating Forces</b>		<b>9,665,248</b>				<b>-179,448</b>		<b>9,485,800</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 03: Training and Recruiting</b>		31,806				-354		31,452
<b>FY 2025 Appropriated Base</b>		31,806				-354		31,452
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-12		
OSD Requested Reduction						-342		
<b>Subtotal Budget Activity 03: Training and Recruiting</b>		31,806				-354		31,452
<b>Subtotal Special Operations Command</b>		9,697,054				-179,802		9,517,252
<b>The Joint Staff</b>								
<b>Budget Activity 01: Operating Forces</b>		1,167,318				-43,876		1,123,442
<b>FY 2025 Appropriated Base</b>		1,167,318				-43,876		1,123,442
1 / Historical unobligated balances						-4,000		
1 / Unjustified growth						-26,000		
SWB Requirement - Realignment of funds from management headquarters support and travel to JS CDAO MSS licenses and JS J7 CMT travel operations						631		
SWB Source - Realignment of funds from management headquarters support and travel to JS CDAO MSS licenses and JS J7 CMT travel operations						-631		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-909		
OSD Requested Reduction						-12,217		
SOCOM and JCS requested transfer to 1PLR						-750		
<b>Subtotal Budget Activity 01: Operating Forces</b>		1,167,318				-43,876		1,123,442
<b>Budget Activity 03: Training and Recruiting</b>		132,101				-3,479		128,622
<b>FY 2025 Appropriated Base</b>		132,101				-3,479		128,622
1 / Program decrease unaccounted for						-2,000		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-81		
OSD Requested Reduction						-1,398		
<b>Subtotal Budget Activity 03: Training and Recruiting</b>		132,101				-3,479		128,622
<b>Subtotal The Joint Staff</b>		1,299,419				-47,355		1,252,064

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>US Cyber Command</b>								
<b>Budget Activity 01: Operating Forces</b>		1,705,736				-76,218		1,629,518
<b>FY 2025 Appropriated Base</b>		1,705,736				-76,218		1,629,518
1 / Program increase - cybersecurity with Jordan						500		
1 / Program increase - internet operations management						5,000		
1 / AI lack of justified execution plan						-3,162		
1 / Overestimation of civilian compensation						-17,953		
1 / Projected underexecution						-2,195		
1 / RDI unjustified growth						-9,000		
1 / Unified platform ahead of need						-6,250		
1 / Unjustified growth contractor support						-36,803		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-14,613		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-1,048		
OSD Requested Reduction						-17,876		
Transfer from RDTE,DW line 294						27,182		
<b>Subtotal Budget Activity 01: Operating Forces</b>		1,705,736				-76,218		1,629,518
<b>Subtotal US Cyber Command</b>		1,705,736				-76,218		1,629,518
<b>Washington Headquarters Services</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>		496,512				-24,776		471,736
<b>FY 2025 Appropriated Base</b>		496,512				-24,776		471,736
1 / Overestimation of civilian compensation						-15,000		
Sec. 8127 Excessive growth procurement of advisory and assistance services						-4,207		
Sec. 8128 Savings attributable to efficiencies and management improvements in funding of misc or other contracts						-393		
OSD Requested Reduction						-5,176		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>		496,512				-24,776		471,736
<b>Subtotal Washington Headquarters Services</b>		496,512				-24,776		471,736



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Defense-Wide, 2025/2025 (0100D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Grand Total Operation and Maintenance, Defense-Wide , 2025/2025</b>		<b>54,175,850</b>				<b>5,042,800</b>		<b>59,218,650</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		54,175,850				5,257,432		59,433,282
Disaster Relief Supplemental Appropriations Act, 2025						1,208		1,208
Favorable Exchange Rates (Section 8130)						-46,040		
Limit Excess Growth in O&M (Section 8127)						-143,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-26,800		
<b>Subtotal General Provision Reductions</b>								<b>-215,840</b>
<b>Subtotal General Provisions</b>								<b>-215,840</b>
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>54,175,850</b>				<b>5,042,800</b>		<b>59,218,650</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Operation and Maintenance, Defense-Wide, 2025/2026 (0100D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Classified Programs</b>								
<b>Budget Activity 04: Administration and Service-Wide Activities</b>						<b>3,000</b>		<b>3,000</b>
<b>FY 2025 Appropriated Base</b>						<b>3,000</b>		<b>3,000</b>
1 / Congressional adjustment from Single Year POA for classified activities						3,000		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>						<b>3,000</b>		<b>3,000</b>
<b>Subtotal Classified Programs</b>						<b>3,000</b>		<b>3,000</b>
<b>Defense Security Cooperation Agency</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>						<b>2,063,215</b>		<b>2,063,215</b>
<b>FY 2025 Appropriated Base</b>						<b>2,063,215</b>		<b>2,063,215</b>
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026 for Reimbursement to key cooperating nations enhanced border security (Sec. 8110)						350,000		
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026 for Reimbursement to key cooperating nations for logistical military and other support (Sec. 8117)						50,406		
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026 for Ukraine Security Assistance Initiative (Sec. 8148)						300,000		
1 / Transfer from Operation and Maintenance, Defense-wide 2025/2025 to Operation and Maintenance, Defense-wide 2025/2026, for International Security Cooperation Programs (Sec. 8109)						1,362,809		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>						<b>2,063,215</b>		<b>2,063,215</b>
<b>Subtotal Defense Security Cooperation Agency</b>						<b>2,063,215</b>		<b>2,063,215</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Defense-Wide, 2025/2026 (0100D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Wide</b>								
<b>Budget Activity 04: Administration and Servicewide Activities</b>						<b>913,440</b>		<b>913,440</b>
Further Continuing Appropriations Act, 2025 Supplemental						913,440		913,440
Further Continuing Appropriations Act, 2025 Supplemental						913,440		
<b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>						<b>913,440</b>		<b>913,440</b>
<b>Subtotal Defense Wide</b>						<b>913,440</b>		<b>913,440</b>
<b>Grand Total Operation and Maintenance, Defense-Wide , 2025/2026</b>						<b>2,979,655</b>		<b>2,979,655</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)						2,066,215		2,066,215
Further Continuing Appropriations Act, 2025 Supplemental						913,440		913,440
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						<b>2,979,655</b>		<b>2,979,655</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operation and Maintenance, Defense-Wide, 2025/XXXX (0100DX)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Classified Programs</b>								
<b>Budget Activity 04: Administration and Service-Wide Activities</b>						25,968		25,968
FY 2025 Appropriated Base						25,968		25,968
Congressional Adjustment from single year POA						25,968		
<b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>						25,968		25,968
<b>Subtotal Classified Programs</b>						25,968		25,968
<b>Grand Total Operation and Maintenance, Defense-Wide, 2025/XXXX</b>						25,968		25,968
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)						25,968		25,968
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						25,968		25,968
<b>Footnotes:</b>								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Office of the Inspector General, 2025/2025 (0107D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Inspector General</b>								
<b>Budget Activity 01: Operation And Maintenance</b>		<b>544,095</b>				<b>-7,562</b>		<b>536,533</b>
<b>FY 2025 Appropriated Base</b>		<b>544,095</b>				<b>-7,562</b>		<b>536,533</b>
1 / Excess to need						-3,000		
1 / Program decrease						-4,562		
<b>Subtotal Budget Activity 01: Operation And Maintenance</b>		<b>544,095</b>				<b>-7,562</b>		<b>536,533</b>
<b>Subtotal Inspector General</b>		<b>544,095</b>				<b>-7,562</b>		<b>536,533</b>
<b>Grand Total Office of the Inspector General, 2025/2025</b>		<b>544,095</b>				<b>-7,562</b>		<b>536,533</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		544,095				-7,562		536,533
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>544,095</b>				<b>-7,562</b>		<b>536,533</b>
<b>Footnotes:</b>								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Office of the Inspector General, 2025/2026 (0107D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Inspector General								
Budget Activity 02: RDT&E		1,900						1,900
FY 2025 Appropriated Base		1,900						1,900
Subtotal Budget Activity 02: RDT&E		1,900						1,900
Subtotal Inspector General		1,900						1,900
Grand Total Office of the Inspector General, 2025/2026		1,900						1,900
Financing								
APPROPRIATION, P.L. 119-4 (Base)		1,900						1,900
TOTAL FINANCING - FY 2025 PROGRAM		1,900						1,900
Footnotes:								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Office of the Inspector General, 2025/2027 (0107D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Inspector General</b>								
<b>Budget Activity 03: Procurement</b>		<b>1,336</b>						<b>1,336</b>
<b>FY 2025 Appropriated Base</b>		<b>1,336</b>						<b>1,336</b>
<b>Subtotal Budget Activity 03: Procurement</b>		<b>1,336</b>						<b>1,336</b>
<b>Subtotal Inspector General</b>		<b>1,336</b>						<b>1,336</b>
<b>Grand Total Office of the Inspector General, 2025/2027</b>		<b>1,336</b>						<b>1,336</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		1,336						1,336
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>1,336</b>						<b>1,336</b>
Footnotes:								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
United States Court of Appeals for the Armed Forces, 2025/2025 (0104D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
US Court of Appeals for the Armed Forces, Defense								
Budget Activity 04: Administration And Associated Activities		21,035						21,035
FY 2025 Appropriated Base		21,035						21,035
Subtotal Budget Activity 04: Administration And Associated Activities		21,035						21,035
Subtotal US Court of Appeals for the Armed Forces, Defense		21,035						21,035
Grand Total United States Court of Appeals for the Armed Forces, 2025/2025		21,035						21,035
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		21,035						21,035
TOTAL FINANCING - FY 2025 PROGRAM		21,035						21,035
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2025/2025 (0130D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Health Agency</b>								
<b>Budget Activity 01: Operation &amp; Maintenance</b>		<b>38,902,557</b>				<b>-630,260</b>		<b>38,272,297</b>
<b>FY 2025 Appropriated Base</b>		<b>38,902,557</b>				<b>-647,622</b>		<b>38,254,935</b>
1 / Program increase - vector borne health protection						7,000		
1 / Other intra-govt purch unjustified growth						-13,976		
1 / Supplies and materials excess to need						-13,533		
1 / Unjustified growth						-80,589		
Foreign Currency (Sec. 8130)						-45,834		
Undistributed adjustment						-500,690		
<b>Disaster Relief Supplemental Appropriations Act, 2025</b>						<b>17,362</b>		<b>17,362</b>
Disaster Relief Supplemental Appropriations Act, 2025						17,362		
<b>Subtotal Budget Activity 01: Operation &amp; Maintenance</b>		<b>38,902,557</b>				<b>-630,260</b>		<b>38,272,297</b>
<b>Subtotal Defense Health Agency</b>		<b>38,902,557</b>				<b>-630,260</b>		<b>38,272,297</b>
<b>Grand Total Defense Health Program, 2025/2025</b>		<b>38,902,557</b>				<b>-630,260</b>		<b>38,272,297</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		38,902,557				-647,622		38,254,935
Disaster Relief Supplemental Appropriations Act, 2025						17,362		17,362
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>38,902,557</b>				<b>-630,260</b>		<b>38,272,297</b>
<b>Footnotes:</b>  1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.  For Operation and Maintenance, any transfers in excess of \$10 million into or out of the In-House Care and Private Sector Care budget sub-activities is required to submit a prior approval reprogramming action.  For Operation and Maintenance, cumulative transfers in excess of \$10 million out of the Base Operations and Communications budget sub-activity require congressional notification no later than 15 days after such a transfer.  For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Defense Health Program, 2025/2026 (0130D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 02: RDT&E		972,436				723,000		1,695,436
FY 2025 Appropriated Base		972,436				723,000		1,695,436
1 / Peer-reviewed ALS research						40,000		
1 / Peer-reviewed Alzheimer's Research						15,000		
1 / Peer-reviewed Duchenne muscular dystrophy research						12,500		
1 / Peer-reviewed breast cancer research						130,000		
1 / Peer-reviewed cancer research						130,000		
1 / Peer-reviewed medical research						150,000		
1 / Peer-reviewed melanoma research						40,000		
1 / Peer-reviewed military burn research						10,000		
1 / Peer-reviewed ovarian cancer research						15,000		
1 / Peer-reviewed prostate cancer research						75,000		
1 / Peer-reviewed rare cancers research						17,500		
1 / Peer-reviewed toxic exposures research						15,000		
1 / Program increase - Armed Forces Institute of Regenerative Medicine III						10,000		
1 / Program increase - NDMS pilot site expansion						6,000		
1 / Program increase - female warfighter TBI research						8,000		
1 / Program increase - freeze-dried platelet hemostatic development						5,000		
1 / Program increase - infectious disease detection toolkit						1,500		
1 / Program increase - intraosseous antibiotics for osseointegration						3,000		
1 / Program increase - joint-civilian medical surge pilot						9,000		
1 / Program increase - medical research to support military families						15,000		
1 / Program increase - military-civilian trauma training partnerships						5,000		
1 / Program increase - non-opioid pain nanomedicine						1,000		
1 / Program increase - pharmacogenomics testing for military readiness pilot						2,000		
1 / Program increase - pre-hospital and prolonged casualty care						5,000		
1 / Program increase - warfighter musculoskeletal health						2,500		
Subtotal Budget Activity 02: RDT&E		972,436				723,000		1,695,436
Subtotal Defense Health Agency		972,436				723,000		1,695,436

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2025/2026 (0130D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
<b>Grand Total Defense Health Program, 2025/2026</b>			<b>972,436</b>				<b>723,000</b>	<b>1,695,436</b>
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)			972,436				723,000	1,695,436
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>			<b>972,436</b>				<b>723,000</b>	<b>1,695,436</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Defense Health Program, 2025/2027 (0130D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 03: Procurement		398,867						398,867
FY 2025 Appropriated Base		398,867						398,867
Subtotal Budget Activity 03: Procurement		398,867						398,867
Subtotal Defense Health Agency		398,867						398,867
Grand Total Defense Health Program, 2025/2027		398,867						398,867
Financing								
APPROPRIATION, P.L. 119-4 (Base)		398,867						398,867
TOTAL FINANCING - FY 2025 PROGRAM		398,867						398,867
Footnotes:								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Health Program, 2025/XXXX (0130DX)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 01: Operation & Maintenance						5,000		5,000
FY 2025 Appropriated Base						5,000		5,000
1 / Fisher House (Sec. 8068)						5,000		
Subtotal Budget Activity 01: Operation & Maintenance						5,000		5,000
Subtotal Defense Health Agency						5,000		5,000
Grand Total Defense Health Program, 2025/XXXX						5,000		5,000
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)						5,000		5,000
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						5,000		5,000
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2025/2026 (0819D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Defense Security Cooperation Agency								
Budget Activity 01: Humanitarian Assistance		115,335						115,335
FY 2025 Appropriated Base		115,335						115,335
Subtotal Budget Activity 01: Humanitarian Assistance		115,335						115,335
Subtotal Defense Security Cooperation Agency		115,335						115,335
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2025/2026		115,335						115,335
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		115,335						115,335
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>115,335</b>						<b>115,335</b>
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Cooperative Threat Reduction Account, 2025/2027 (0134D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Threat Reduction Agency</b>								
<b>Budget Activity 01: Cooperative Threat Reduction</b>		<b>350,116</b>				<b>-54,040</b>		<b>296,076</b>
<b>FY 2025 Appropriated Base</b>		<b>350,116</b>				<b>-54,040</b>		<b>296,076</b>
1 / Biological Threat Reduction Program - Program decrease - Gabon						-49,456		
1 / Proliferation Prevention Program - Early to need - Bulgaria						-4,584		
<b>Subtotal Budget Activity 01: Cooperative Threat Reduction</b>		<b>350,116</b>				<b>-54,040</b>		<b>296,076</b>
<b>Subtotal Defense Threat Reduction Agency</b>		<b>350,116</b>				<b>-54,040</b>		<b>296,076</b>
<b>Grand Total Cooperative Threat Reduction Account, 2025/2027</b>		<b>350,116</b>				<b>-54,040</b>		<b>296,076</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		350,116				-54,040		296,076
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>350,116</b>				<b>-54,040</b>		<b>296,076</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
DoD Acquisition Workforce Development Fund, 2025/2025 (0111D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Defense Acquisition University								
Budget Activity 01: Acquisition Workforce Development		56,176						56,176
FY 2025 Appropriated Base		56,176						56,176
Subtotal Budget Activity 01: Acquisition Workforce Development		56,176						56,176
Subtotal Defense Acquisition University		56,176						56,176
Grand Total DoD Acquisition Workforce Development Fund, 2025/2025		56,176						56,176
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		56,176						56,176
TOTAL FINANCING - FY 2025 PROGRAM		56,176						56,176
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Drug Interdiction and Counter-Drug Activities, Defense, 2025/2025 (0105D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Classified Programs</b>								
<b>Budget Activity 01: DRUG INTRDCTN</b>		314,410						314,410
FY 2025 Appropriated Base		314,410						314,410
<b>Subtotal Budget Activity 01: DRUG INTRDCTN</b>		314,410						314,410
<b>Subtotal Classified Programs</b>		314,410						314,410
<b>DEPS</b>								
<b>Budget Activity 01: DRUG INTRDCTN</b>		339,292						339,292
FY 2025 Appropriated Base		339,292						339,292
<b>Subtotal Budget Activity 01: DRUG INTRDCTN</b>		339,292						339,292
<b>Budget Activity 03: National Guard Counter-Drug Program</b>		106,043				188,957		295,000
FY 2025 Appropriated Base		106,043				188,957		295,000
1 / Program increase						188,957		
<b>Subtotal Budget Activity 03: National Guard Counter-Drug Program</b>		106,043				188,957		295,000
<b>Budget Activity 04: National Guard Counter-Drug Schools</b>		6,167				20,000		26,167
FY 2025 Appropriated Base		6,167				20,000		26,167
1 / Program increase						20,000		
<b>Subtotal Budget Activity 04: National Guard Counter-Drug Schools</b>		6,167				20,000		26,167
<b>Subtotal DEPS</b>		451,502				208,957		660,459
<b>DEPSDDR</b>								
<b>Budget Activity 02: Drug Demand Reduction Program</b>		135,567						135,567
FY 2025 Appropriated Base		135,567						135,567
<b>Subtotal Budget Activity 02: Drug Demand Reduction Program</b>		135,567						135,567
<b>Subtotal DEPSDDR</b>		135,567						135,567
<b>Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2025/2025</b>		901,479				208,957		1,110,436
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		901,479				208,957		1,110,436
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		901,479				208,957		1,110,436
<b>Footnotes:</b>								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration Accounts, Defense, 2025/XXXX (0810DX)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide								
Budget Activity 04: Defense-Wide		8,800				680		9,480
FY 2025 Appropriated Base		8,800				680		9,480
1 / Program increase - PFAS remediation						680		
Subtotal Budget Activity 04: Defense-Wide		8,800				680		9,480
Subtotal Defense Wide		8,800				680		9,480
Grand Total Environmental Restoration Accounts, Defense, 2025/XXXX		8,800				680		9,480
Financing								
APPROPRIATION, P.L. 119-4 (Base)		8,800				680		9,480
TOTAL FINANCING - FY 2025 PROGRAM		8,800				680		9,480
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Formerly Used Defense Sites, 2025/XXXX (0811DX)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide								
Budget Activity 05: Defense-Wide		234,475				2,000		236,475
FY 2025 Appropriated Base		234,475				2,000		236,475
1 / Program increase - Military Munitions Response Program						2,000		
Subtotal Budget Activity 05: Defense-Wide		234,475				2,000		236,475
Subtotal Defense Wide		234,475				2,000		236,475
Grand Total Environmental Restoration, Formerly Used Defense Sites , 2025/XXXX		234,475				2,000		236,475
Financing								
APPROPRIATION, P.L. 119-4 (Base)		234,475				2,000		236,475
TOTAL FINANCING - FY 2025 PROGRAM		234,475				2,000		236,475
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Chemical and Biological Defense Program</b>								
<b>Budget Activity 03: Chemical/Biological Defense</b>								
<b>03 Chemical Biological Situational Awareness</b>		215,038				-28,197		186,841
<b>FY 2025 Appropriated Base</b>		215,038				-28,197		186,841
1 / Analytical laboratory system modification contract award delay						-2,500		
1 / Chemical biological radiological nuclear dismantled reconnaissance systems contract savings						-2,075		
1 / Execution risk						-5,000		
1 / Joint bio tactical detection system early to need						-9,872		
1 / Wearable All-Hazard Remote-Monitoring Program early to need						-8,750		
<b>03 CB Protection &amp; Hazard Mitigation</b>		211,001				-9,990		201,011
<b>FY 2025 Appropriated Base</b>		211,001				-9,990		201,011
1 / Uniform integrated protective ensemble family of systems general purpose surveillance and logistics excess growth						-1,930		
Requested transfer to RDTE,DW line 50						-2,500		
Requested transfer to RDTE,DW line 170						-5,560		
<b>Subtotal Budget Activity 03: Chemical/Biological Defense</b>		426,039				-38,187		387,852
<b>Subtotal Chemical and Biological Defense Program</b>		426,039				-38,187		387,852
<b>Classified Programs</b>								
<b>Budget Activity 01: Major equipment</b>								
<b>01 Classified Programs</b>		599,781				-34,528		565,253
<b>FY 2025 Appropriated Base</b>		599,781				-34,528		565,253
1 / Classified adjustment						-34,528		
<b>Subtotal Budget Activity 01: Major equipment</b>		599,781				-34,528		565,253
<b>Subtotal Classified Programs</b>		599,781				-34,528		565,253
<b>Defense Counterintelligence and Security Agency</b>								
<b>Budget Activity 01: Major equipment</b>								
<b>01 Major Equipment</b>		2,191						2,191
<b>FY 2025 Appropriated Base</b>		2,191						2,191
<b>Subtotal Budget Activity 01: Major equipment</b>		2,191						2,191
<b>Subtotal Defense Counterintelligence and Security Agency</b>		2,191						2,191
<b>Defense Human Resource Activities</b>								
<b>Budget Activity 01: Major equipment</b>								
<b>01 Personnel Administration</b>		3,717						3,717
<b>FY 2025 Appropriated Base</b>		3,717						3,717
<b>Subtotal Budget Activity 01: Major equipment</b>		3,717						3,717
<b>Subtotal Defense Human Resource Activities</b>		3,717						3,717

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Information Systems Agency</b>								
<b>Budget Activity 01: Major equipment</b>								
<b>01 Information Systems Security</b>		25,392						25,392
FY 2025 Appropriated Base		25,392						25,392
<b>01 Teleport Program</b>		27,451				-1,603		25,848
FY 2025 Appropriated Base		27,451				-1,603		25,848
1 / Teleport excess growth						-1,603		
<b>01 Joint Forces Headquarters - DODIN</b>								
FY 2025 Appropriated Base								
<b>01 Items Less Than \$5 Million</b>		25,499						25,499
FY 2025 Appropriated Base		25,499						25,499
<b>01 Defense Information System Network</b>		68,786				14,230		83,016
FY 2025 Appropriated Base		68,786				14,230		83,016
Classified - Transfer from Line 15 (Joint Regional Security Stacks (JRSS)) to line 12 (Defense Information System Network) for a higher priority DISA effort.						14,230		
<b>01 White House Communication Agency</b>		116,320				-15,733		100,587
FY 2025 Appropriated Base		116,320				-15,733		100,587
1 / Funding ahead of need						-15,733		
<b>01 Senior Leadership Enterprise</b>		54,278						54,278
FY 2025 Appropriated Base		54,278						54,278
<b>01 Joint Regional Security Stacks (JRSS)</b>		17,213				-14,230		2,983
FY 2025 Appropriated Base		17,213				-14,230		2,983
Classified - Transfer from Line 15 (Joint Regional Security Stacks (JRSS)) to line 12 (Defense Information System Network) for a higher priority DISA effort.						-14,230		
<b>01 Joint Service Provider</b>		50,462				7,502		57,964
FY 2025 Appropriated Base		50,462				7,502		57,964
1 / Mobile modernization effort ahead of need						-2,398		
1 / SEFDEF comm underexecution						-1,100		
OSD requested transfer from RDTE,DW line 94						11,000		
<b>01 Fourth Estate Network Optimization (4ENO)</b>		24,482						24,482
FY 2025 Appropriated Base		24,482						24,482
<b>Subtotal Budget Activity 01: Major equipment</b>		409,883				-9,834		400,049
<b>Subtotal Defense Information Systems Agency</b>		409,883				-9,834		400,049

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 01: Major equipment								
01 Major Equipment		53,777						53,777
FY 2025 Appropriated Base		53,777						53,777
Subtotal Budget Activity 01: Major equipment		53,777						53,777
Subtotal Defense Logistics Agency		53,777						53,777
Defense Media Activity								
Budget Activity 01: Major equipment								
01 Major Equipment		7,332						7,332
FY 2025 Appropriated Base		7,332						7,332
Subtotal Budget Activity 01: Major equipment		7,332						7,332
Subtotal Defense Media Activity		7,332						7,332
Defense POW/MIA Accounting Agency								
Budget Activity 01: Major equipment								
01 Major Equipment, DPAA	10	518					10	518
FY 2025 Appropriated Base	10	518					10	518
Subtotal Budget Activity 01: Major equipment		518						518
Subtotal Defense POW/MIA Accounting Agency		518						518
Defense Threat Reduction Agency								
Budget Activity 01: Major equipment								
01 Vehicles		2,754						2,754
FY 2025 Appropriated Base		2,754						2,754
01 Other Major Equipment		8,783						8,783
FY 2025 Appropriated Base		8,783						8,783
01 DTRA Cyber Activities		3,429						3,429
FY 2025 Appropriated Base		3,429						3,429
Subtotal Budget Activity 01: Major equipment		14,966						14,966
Subtotal Defense Threat Reduction Agency		14,966						14,966
Department of Defense Education Activity								
Budget Activity 01: Major equipment								
01 Automation/Educational Support & Logistics		1,360						1,360
FY 2025 Appropriated Base		1,360						1,360
Subtotal Budget Activity 01: Major equipment		1,360						1,360
Subtotal Department of Defense Education Activity		1,360						1,360

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Missile Defense Agency</b>								
<b>Budget Activity 01: Major equipment</b>								
01 THAAD	12	246,995					12	246,995
FY 2025 Appropriated Base	12	246,995					12	246,995
01 Ground Based Midcourse		20,796						20,796
FY 2025 Appropriated Base		20,796						20,796
01 Aegis BMD		85,000				110,000		195,000
FY 2025 Appropriated Base		85,000				110,000		195,000
1,4 / Program increase - SM-3 BLK 1B						110,000		
01 BMDS AN/TPY-2 Radars		57,130				-1,165		55,965
FY 2025 Appropriated Base		57,130				-1,165		55,965
1 / Unjustified growth						-1,165		
01 SM-3 IAs	12	406,370					12	406,370
FY 2025 Appropriated Base	12	406,370					12	406,370
01 Arrow 3 Upper Tier Systems	1	50,000					1	50,000
FY 2025 Appropriated Base	1	50,000					1	50,000
01 Short Range Ballistic Missile Defense (SRBMD)	1	40,000					1	40,000
FY 2025 Appropriated Base	1	40,000					1	40,000
01 Defense of Guam Procurement		22,602						22,602
FY 2025 Appropriated Base		22,602						22,602
01 Aegis Ashore Phase III								
FY 2025 Appropriated Base								
01 Iron Dome	1	110,000					1	110,000
FY 2025 Appropriated Base	1	110,000					1	110,000
01 Aegis BMD Hardware and Software	1	32,040					1	32,040
FY 2025 Appropriated Base	1	32,040					1	32,040
<b>Subtotal Budget Activity 01: Major equipment</b>		<b>1,070,933</b>				<b>108,835</b>		<b>1,179,768</b>
<b>Subtotal Missile Defense Agency</b>		<b>1,070,933</b>				<b>108,835</b>		<b>1,179,768</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>OSD</b>								
<b>Budget Activity 01: Major equipment</b>								
<b>01 Major Equipment, OSD</b>		184,095				289,719		473,814
<b>FY 2025 Appropriated Base</b>		184,095				289,719		473,814
1,4 / Program increase - APFIT						300,000		
1,4 / Program increase - Indian Incentive Program						14,219		
OSD requested transfer to OP,A line 78 for C-sUAS						-4,100		
OSD requested transfer to OP,AF line 32 for C-sUAS						-10,200		
OSD requested transfer to OP,N line 143 for C-sUAS						-10,200		
<b>01 Rad Nuc Def Mod Proc</b>								
<b>Subtotal Budget Activity 01: Major equipment</b>		184,095				289,719		473,814
<b>Subtotal OSD</b>		184,095				289,719		473,814
<b>Special Operations Command</b>								
<b>Budget Activity 02: Special Operations Command</b>								
<b>02 Armed Overwatch/Targeting</b>	12	335,487				-22,382	12	313,105
<b>FY 2025 Appropriated Base</b>	12	335,487				-22,382	12	313,105
1 / Program decrease - armed overwatch						-22,382		
<b>02 Manned ISR</b>		2,500						2,500
<b>FY 2025 Appropriated Base</b>		2,500						2,500
<b>02 MC-12</b>		400						400
<b>FY 2025 Appropriated Base</b>		400						400
<b>02 Rotary Wing Upgrades and Sustainment</b>		220,301				-5,740		214,561
<b>FY 2025 Appropriated Base</b>		220,301				-5,740		214,561
1,4 / Program increase - A/MH-6 little bird configurable aircraft system						4,500		
1 / A/MH-6 block upgrades ahead of need						-8,300		
1 / Program decrease - mission processor upgrade						-1,940		
<b>02 Unmanned ISR</b>		41,717				-7,800		33,917
<b>FY 2025 Appropriated Base</b>		41,717				-7,800		33,917
1 / Program decrease - long endurance aircraft						-7,800		
<b>02 Non-Standard Aviation</b>		7,942				-2,471		5,471
<b>FY 2025 Appropriated Base</b>		7,942				-2,471		5,471
1 / Program decrease - non-standard aviation						-2,471		
<b>02 U-28</b>		5,259						5,259
<b>FY 2025 Appropriated Base</b>		5,259						5,259



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						<b>2025</b>		
Line Item	a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	<b>MH-47 Chinook</b>		157,413				-10,411	147,002
	<b>FY 2025 Appropriated Base</b>		157,413				-10,411	147,002
	1 / Airframe unit cost excess growth						-3,203	
	1 / GFE excess growth						-7,208	
02	<b>CV-22 Modification</b>		49,403				-8,639	40,764
	<b>FY 2025 Appropriated Base</b>		49,403				-8,639	40,764
	1 / Silent Knight radar A kits contract award delay						-8,639	
02	<b>MQ-9 Unmanned Aerial Vehicle</b>		19,123				-5,580	13,543
	<b>FY 2025 Appropriated Base</b>		19,123				-5,580	13,543
	1 / Adaptive airborne enterprise contract award delay						-5,580	
02	<b>Precision Strike Package</b>		69,917				-12,267	57,650
	<b>FY 2025 Appropriated Base</b>		69,917				-12,267	57,650
	1 / Crew optimization kits and installs early to need						-6,777	
	1 / Precision strike package contractor support excess growth						-5,490	
02	<b>AC/MC-130J</b>		300,892				-14,629	286,263
	<b>FY 2025 Appropriated Base</b>		300,892				-14,629	286,263
	1 / Aircraft modifications excess growth						-5,355	
	1 / Mission systems, modifications, and ITMS carryover						-8,200	
	1 / Program decrease - SOF Common TF/TA SKR						-1,074	
02	<b>C-130 Modifications</b>							
	<b>FY 2025 Appropriated Base</b>							
02	<b>Underwater Systems</b>		63,850					63,850
	<b>FY 2025 Appropriated Base</b>		63,850					63,850
02	<b>Ordnance Items &lt;\$5M</b>		139,078				-8,376	130,702
	<b>FY 2025 Appropriated Base</b>		139,078				-8,376	130,702
	1 / Ammo award delays						-7,600	
	1 / Ground organic precision strike system VTOL micro munitions and control kits contract delay						-776	
02	<b>Intelligence Systems</b>		205,814				-27,630	178,184
	<b>FY 2025 Appropriated Base</b>		205,814				-27,630	178,184
	1 / Multi-mission tactical unmanned aerial system delays						-27,630	
02	<b>Distributed Common Ground/Surface Systems</b>		3,918					3,918
	<b>FY 2025 Appropriated Base</b>		3,918					3,918
02	<b>Other Items &lt;\$5M</b>		79,015				-3,239	75,776
	<b>FY 2025 Appropriated Base</b>		79,015				-3,239	75,776
	1 / BDP light contract delay						-3,239	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>02 Combatant Craft Systems</b>		<b>66,455</b>						<b>66,455</b>
FY 2025 Appropriated Base		66,455						66,455
<b>02 Special Programs</b>		<b>20,822</b>						<b>20,822</b>
FY 2025 Appropriated Base		20,822						20,822
<b>02 Tactical Vehicles</b>		<b>53,016</b>				<b>5,000</b>		<b>58,016</b>
FY 2025 Appropriated Base		53,016				5,000		58,016
1,4 / Program increase - GMV 1.1						5,000		
<b>02 Warrior Systems &lt;\$5M</b>		<b>358,257</b>				<b>44,455</b>		<b>402,712</b>
FY 2025 Appropriated Base		358,257				44,455		402,712
1,4 / Program increase - counter unmanned systems (CUxS) & group 3 defeat acceleration						44,500		
1,4 / Program increase - satellite deployable node						5,000		
1 / Electronic countermeasures next generation devices early to need						-2,000		
1 / Program decrease						-3,045		
<b>02 Combat Mission Requirements</b>		<b>4,988</b>						<b>4,988</b>
FY 2025 Appropriated Base		4,988						4,988
<b>02 Operational Enhancements Intelligence</b>		<b>23,715</b>						<b>23,715</b>
FY 2025 Appropriated Base		23,715						23,715
<b>02 Operational Enhancements</b>		<b>317,092</b>				<b>14,500</b>		<b>331,592</b>
FY 2025 Appropriated Base		317,092				14,500		331,592
1,4 / Program increase - maritime precision strike munition						14,500		
<b>02 MH-60 Blackhawk</b>						<b>22,773</b>		<b>22,773</b>
FY 2025 Appropriated Base						22,773		22,773
1,4 / Program increase - MH-60M overseas aircraft loss						22,773		
<b>Subtotal Budget Activity 02: Special Operations Command</b>		<b>2,546,374</b>				<b>-42,436</b>		<b>2,503,938</b>
<b>Subtotal Special Operations Command</b>		<b>2,546,374</b>				<b>-42,436</b>		<b>2,503,938</b>
<b>The Joint Staff</b>								
<b>Budget Activity 01: Major equipment</b>								
<b>01 Major Equipment, TJS</b>		<b>16,345</b>				<b>-1,634</b>		<b>14,711</b>
FY 2025 Appropriated Base		16,345				-1,634		14,711
1 / Unjustified growth						-1,634		
<b>Subtotal Budget Activity 01: Major equipment</b>		<b>16,345</b>				<b>-1,634</b>		<b>14,711</b>
<b>Subtotal The Joint Staff</b>		<b>16,345</b>				<b>-1,634</b>		<b>14,711</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Procurement, Defense-Wide, 2025/2027 (0300D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
US Cyber Command								
Budget Activity 01: Major equipment								
01           Cyberspace Operations		69,066				40,621		109,687
FY 2025 Appropriated Base		69,066				40,621		109,687
1 /    JCAP early to need						-9,318		
Transfer from RDTE,DW line 294						49,939		
Subtotal Budget Activity 01: Major equipment		69,066				40,621		109,687
Subtotal US Cyber Command		69,066				40,621		109,687
Washington Headquarters Services								
Budget Activity 01: Major equipment								
01           Major Equipment, WHS		374						374
FY 2025 Appropriated Base		374						374
Subtotal Budget Activity 01: Major equipment		374						374
Subtotal Washington Headquarters Services		374						374
Grand Total Procurement, Defense-Wide, 2025/2027		5,406,751				312,556		5,719,307
Financing								
APPROPRIATION, P.L. 119-4 (Base)		5,406,751				312,556		5,719,307
TOTAL FINANCING - FY 2025 PROGRAM		5,406,751				312,556		5,719,307
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>National Guard and Reserve Equipment, 2025/2027 (0350D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>ARMY</b>								
Budget Activity 01: Reserve equipment								
01 Misc Equipment - Army Reserve						131,750		131,750
FY 2025 Appropriated Base						131,750		131,750
1,4 / Program increase - miscellaneous equipment						131,750		
Subtotal Budget Activity 01: Reserve equipment						131,750		131,750
Budget Activity 02: National Guard equipment								
02 Misc Equipment - Army National Guard						263,500		263,500
FY 2025 Appropriated Base						263,500		263,500
1,4 / Program increase - miscellaneous equipment						263,500		
Subtotal Budget Activity 02: National Guard equipment						263,500		263,500
Subtotal ARMY						395,250		395,250
<b>Air Force</b>								
Budget Activity 01: Reserve equipment								
01 Misc Equipment - AF Reserve						131,750		131,750
FY 2025 Appropriated Base						131,750		131,750
1,4 / Program increase - miscellaneous equipment						131,750		
Subtotal Budget Activity 01: Reserve equipment						131,750		131,750
Budget Activity 02: National Guard equipment								
02 Misc Equipment - Air Force National Guard						255,000		255,000
FY 2025 Appropriated Base						255,000		255,000
1,4 / Program increase - miscellaneous equipment						255,000		
Subtotal Budget Activity 02: National Guard equipment						255,000		255,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>National Guard and Reserve Equipment, 2025/2027 (0350D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Subtotal Air Force</b>						<b>386,750</b>		<b>386,750</b>
<b>NAVY</b>								
<b>Budget Activity 01: Reserve equipment</b>								
<b>01 Misc Equipment - Navy Reserve</b>						<b>48,450</b>		<b>48,450</b>
<b>FY 2025 Appropriated Base</b>						<b>48,450</b>		<b>48,450</b>
1,4 / Program increase - miscellaneous equipment						48,450		
<b>01 Misc Equipment - Marine Corps Reserve</b>						<b>19,550</b>		<b>19,550</b>
<b>FY 2025 Appropriated Base</b>						<b>19,550</b>		<b>19,550</b>
1,4 / Program increase - miscellaneous equipment						19,550		
<b>Subtotal Budget Activity 01: Reserve equipment</b>						<b>68,000</b>		<b>68,000</b>
<b>Subtotal NAVY</b>						<b>68,000</b>		<b>68,000</b>
<b>Grand Total National Guard and Reserve Equipment, 2025/2027</b>						<b>850,000</b>		<b>850,000</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)						850,000		850,000
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						<b>850,000</b>		<b>850,000</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Production Act Purchases, 2025/2029 (0360D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
<b>OSD</b>								
<b>Budget Activity 01: Defense Production Act Purchases</b>								
<b>01</b>	<b>Defense Production Act Purchases</b>		<b>393,377</b>				<b>70,000</b>	<b>463,377</b>
	<b>FY 2025 Appropriated Base</b>		<b>393,377</b>				<b>70,000</b>	<b>463,377</b>
1,4 /	Program increase - domestic black powder advanced manufacturing						17,000	
1,4 /	Program increase - expanding domestic solid rocket motors ar scale						45,000	
1,4 /	Program increase - solid rocket motor MVP cell						8,000	
<b>Subtotal Budget Activity 01: Defense Production Act Purchases</b>			<b>393,377</b>				<b>70,000</b>	<b>463,377</b>
<b>Subtotal OSD</b>			<b>393,377</b>				<b>70,000</b>	<b>463,377</b>
<b>Grand Total Defense Production Act Purchases, 2025/2029</b>			<b>393,377</b>				<b>70,000</b>	<b>463,377</b>
<b>Financing</b>								
	APPROPRIATION, P.L. 119-4 (Base)		393,377				70,000	463,377
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>			<b>393,377</b>				<b>70,000</b>	<b>463,377</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Chemical Agents and Munitions Destruction, 2025/2025 (0390D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>ARMY</b>								
Budget Activity 01: Operation and maintenance								
<b>01 Chem Demilitarization - O&amp;M</b>		<b>20,745</b>				<b>-6,800</b>		<b>13,945</b>
FY 2025 Appropriated Base		20,745				-6,800		13,945
Transfer to 0390D 2025/2026 per PL 118-47, Title VI, Page 46						-6,800		
<b>Subtotal Budget Activity 01: Operation and maintenance</b>		<b>20,745</b>				<b>-6,800</b>		<b>13,945</b>
<b>Subtotal ARMY</b>		<b>20,745</b>				<b>-6,800</b>		<b>13,945</b>
<b>Grand Total Chemical Agents and Munitions Destruction, 2025/2025</b>		<b>20,745</b>				<b>-6,800</b>		<b>13,945</b>
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		20,745				-6,800		13,945
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>20,745</b>				<b>-6,800</b>		<b>13,945</b>
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.□								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Chemical Agents and Munitions Destruction, 2025/2026 (0390D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>ARMY</b>								
Budget Activity 01: Operation and maintenance								
01 Chem Demilitarization - O&M						6,800		6,800
FY 2025 Appropriated Base						6,800		6,800
Transfer from 0390D 2025/2025 per PL 118-47, Title VI, Page 46						6,800		
Subtotal Budget Activity 01: Operation and maintenance						6,800		6,800
Budget Activity 02: Research, Development, Test, and Evaluation								
02 Chem Demilitarization - RDT&E		754,762						754,762
FY 2025 Appropriated Base		754,762						754,762
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation		754,762						754,762
Subtotal ARMY		754,762				6,800		761,562
Grand Total Chemical Agents and Munitions Destruction, 2025/2026		754,762				6,800		761,562
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		754,762				6,800		761,562
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>754,762</b>				<b>6,800</b>		<b>761,562</b>
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.□								



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Chemical and Biological Defense Program</b>								
<b>Budget Activity 01: Basic research</b>								
01 0601384BP Chemical and Biological Defense Program		37,812						37,812
FY 2025 Appropriated Base		37,812						37,812
<b>Subtotal Budget Activity 01: Basic research</b>		37,812						37,812
<b>Budget Activity 02: Applied Research</b>								
02 0602384BP Chemical and Biological Defense Program		224,777						224,777
FY 2025 Appropriated Base		224,777						224,777
<b>Subtotal Budget Activity 02: Applied Research</b>		224,777						224,777
<b>Budget Activity 03: Advanced Technology Development</b>								
03 0603384BP Chemical and Biological Defense Program - Advanced Development		230,051				2,500		232,551
FY 2025 Appropriated Base		230,051				2,500		232,551
OSD requested transfer from P,DW line 73						2,500		
<b>Subtotal Budget Activity 03: Advanced Technology Development</b>		230,051				2,500		232,551
<b>Budget Activity 04: Advanced Component Development and Prototypes</b>								
04 0603884BP Chemical and Biological Defense Program - Dem/Val		304,374				-14,310		290,064
FY 2025 Appropriated Base		304,374				-14,310		290,064
1 / Prior year underexecution - medical countermeasure platform tech						-3,514		
1 / Program delays - agent directed therapeutics						-1,974		
1 / Program delays - CBIPR-MODEL						-3,000		
1 / Prior year underexecution - TCMS						-999		
1 / Prior year underexecution - plague monoclonal antibodies						-3,204		
1 / Prior year underexecution - accelerated antibodies enhanced biodefense						-1,619		
<b>Subtotal Budget Activity 04: Advanced Component Development and Prototypes</b>		304,374				-14,310		290,064
<b>Budget Activity 05: System Development and Demonstration</b>								
05 0604384BP Chemical and Biological Defense Program - EMD		270,265				-12,540		257,725
FY 2025 Appropriated Base		270,265				-12,540		257,725
1 / Prior year underexecution						-12,540		
<b>Subtotal Budget Activity 05: System Development and Demonstration</b>		270,265				-12,540		257,725

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 06: Management Support</b>								
06 0605384BP Chemical and Biological Defense Program		79,263				3,975		83,238
FY 2025 Appropriated Base		79,263				3,975		83,238
1 / Excess growth						-1,585		
OSD requested transfer from P,DW line 73						5,560		
<b>Subtotal Budget Activity 06: Management Support</b>		<b>79,263</b>				<b>3,975</b>		<b>83,238</b>
<b>Budget Activity 07: Operational Systems Development</b>								
07 0607384BP Chemical and Biological Defense (Operational Systems Development)		84,098				-9,635		74,463
FY 2025 Appropriated Base		84,098				-9,635		74,463
1 / Phase program growth						-9,635		
<b>Subtotal Budget Activity 07: Operational Systems Development</b>		<b>84,098</b>				<b>-9,635</b>		<b>74,463</b>
<b>Subtotal Chemical and Biological Defense Program</b>		<b>1,230,640</b>				<b>-30,010</b>		<b>1,200,630</b>
<b>Classified Programs</b>								
<b>Budget Activity 06: Management Support</b>								
06 999999999 Classified Programs		37,738						37,738
FY 2025 Appropriated Base		37,738						37,738
<b>Subtotal Budget Activity 06: Management Support</b>		<b>37,738</b>						<b>37,738</b>
<b>Budget Activity 07: Operational Systems Development</b>								
07 999999999 Classified Programs		8,686,427				-39,068		8,647,359
FY 2025 Appropriated Base		8,686,427				-39,068		8,647,359
1 / Classified adjustment						-39,068		
SWB Requirement - Realigning existing resources from classified programs						13,660		
SWB Source - Realigning existing resources from classified programs						-13,660		
<b>Subtotal Budget Activity 07: Operational Systems Development</b>		<b>8,686,427</b>				<b>-39,068</b>		<b>8,647,359</b>
<b>Subtotal Classified Programs</b>		<b>8,724,165</b>				<b>-39,068</b>		<b>8,685,097</b>
<b>Defense Advanced Research Projects Agency</b>								
<b>Budget Activity 01: Basic research</b>								
01 0601101E Defense Research Sciences		303,830				-10,685		293,145
FY 2025 Appropriated Base		303,830				-10,685		293,145
1 / Unjustified request						-10,685		
01 0601117E Basic Operational Medical Research Science		99,048				-9,905		89,143
FY 2025 Appropriated Base		99,048				-9,905		89,143
1 / Execution adjustment						-9,905		
<b>Subtotal Budget Activity 01: Basic research</b>		<b>402,878</b>				<b>-20,590</b>		<b>382,288</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Applied Research</b>								
02 0602115E Biomedical Technology		169,198				-36,597		132,601
FY 2025 Appropriated Base		169,198				-36,597		132,601
1 / Execution adjustment						-6,597		
1 / Unjustified request						-30,000		
02 0602303E Information & Communications Technology		397,266				-32,491		364,775
FY 2025 Appropriated Base		397,266				-32,491		364,775
1 / Execution adjustment						-9,078		
1 / Unjustified request						-23,413		
02 0602702E Tactical Technology		117,935						117,935
FY 2025 Appropriated Base		117,935						117,935
02 0602715E Materials and Biological Technology		337,772				-21,551		316,221
FY 2025 Appropriated Base		337,772				-21,551		316,221
1 / Unjustified request						-21,551		
02 0602716E Electronics Technology		573,265				68,628		641,893
FY 2025 Appropriated Base		573,265				68,628		641,893
1 / Execution adjustment						-5,543		
1 / Unjustified request						-60,829		
DARPA requested transfer from line 61 - quantum benchmarking initiative (QBI)						90,000		
Transfer from line 46 - QBI						45,000		
<b>Subtotal Budget Activity 02: Applied Research</b>		<b>1,595,436</b>				<b>-22,011</b>		<b>1,573,425</b>
<b>Budget Activity 03: Advanced Technology Development</b>								
03 0603286E Advanced Aerospace Systems		269,700				-17,682		252,018
FY 2025 Appropriated Base		269,700				-17,682		252,018
1 / Execution adjustment						-17,682		
03 0603287E Space Programs and Technology		225,457				-43,959		181,498
FY 2025 Appropriated Base		225,457				-43,959		181,498
1 / Excess growth						-9,665		
1 / Unclear transition plan						-18,200		
1 / Programmatic rebaseline: DRACO						-16,094		
03 0603739E Advanced Electronics Technologies		257,844				-100,000		157,844
FY 2025 Appropriated Base		257,844				-100,000		157,844
1 / Early to need - next generation microelectronics manufacturing						-10,000		
DARPA requested transfer to line 23						-90,000		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603760E	Command, Control and Communications Systems		336,542						336,542
		FY 2025 Appropriated Base		336,542						336,542
03	0603766E	Network-Centric Warfare Technology		886,511				-19,978		866,533
		FY 2025 Appropriated Base		886,511				-19,978		866,533
	1 /	Classified adjustment						-19,978		
03	0603767E	Sensor Technology		267,961						267,961
		FY 2025 Appropriated Base		267,961						267,961
Subtotal Budget Activity 03: Advanced Technology Development				2,244,015				-181,619		2,062,396
Budget Activity 06: Management Support										
06	0605001E	Mission Support		113,007						113,007
		FY 2025 Appropriated Base		113,007						113,007
06	0605898E	Management HQ - R&D		14,577						14,577
		FY 2025 Appropriated Base		14,577						14,577
Subtotal Budget Activity 06: Management Support				127,584						127,584
Subtotal Defense Advanced Research Projects Agency				4,369,913				-224,220		4,145,693
Defense Contract Audit Agency										
Budget Activity 04: Advanced Component Development and Prototypes										
04	0300206R	Enterprise Information Technology Systems		2,162						2,162
		FY 2025 Appropriated Base		2,162						2,162
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				2,162						2,162
Subtotal Defense Contract Audit Agency				2,162						2,162
Defense Contract Management Agency										
Budget Activity 05: System Development and Demonstration										
05	0605013BL	Information Technology Development		4,709						4,709
		FY 2025 Appropriated Base		4,709						4,709
Subtotal Budget Activity 05: System Development and Demonstration				4,709						4,709
Subtotal Defense Contract Management Agency				4,709						4,709
Defense Counterintelligence and Security Agency										
Budget Activity 07: Operational Systems Development										
07	0302609V	Countering Threats Automated Platform		6,057						6,057
		FY 2025 Appropriated Base		6,057						6,057
07	0305146V	Defense Joint Counterintelligence Activities		1,800						1,800
		FY 2025 Appropriated Base		1,800						1,800
07	0307609V	National Industrial Security Systems (NISS)		38,761						38,761
		FY 2025 Appropriated Base		38,761						38,761
Subtotal Budget Activity 07: Operational Systems Development				46,618						46,618
Subtotal Defense Counterintelligence and Security Agency				46,618						46,618

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Human Resource Activities								
Budget Activity 05: System Development and Demonstration								
05 0605021SE Homeland Personnel Security Initiative		9,526						9,526
FY 2025 Appropriated Base		9,526						9,526
Subtotal Budget Activity 05: System Development and Demonstration		9,526						9,526
Budget Activity 06: Management Support								
06 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation		26,935						26,935
FY 2025 Appropriated Base		26,935						26,935
06 0808709SE Defense Equal Opportunity Management Institute (DEOMI)		315						315
FY 2025 Appropriated Base		315						315
06 0808737SE Integrated Primary Prevention		5,096						5,096
FY 2025 Appropriated Base		5,096						5,096
Subtotal Budget Activity 06: Management Support		32,346						32,346
Subtotal Defense Human Resource Activities		41,872						41,872
Defense Information Systems Agency								
Budget Activity 06: Management Support								
06 0208045K C4I Interoperability		65,144						65,144
FY 2025 Appropriated Base		65,144						65,144
06 0305172K Combined Advanced Applications		23,311						23,311
FY 2025 Appropriated Base		23,311						23,311
06 0305208K Distributed Common Ground/Surface Systems		2,988						2,988
FY 2025 Appropriated Base		2,988						2,988
06 0903235K Joint Service Provider (JSP)		2,244						2,244
FY 2025 Appropriated Base		2,244						2,244
Subtotal Budget Activity 06: Management Support		93,687						93,687
Budget Activity 07: Operational Systems Development								
07 0302019K Defense Info Infrastructure Engineering and Integration		12,843						12,843
FY 2025 Appropriated Base		12,843						12,843
07 0303126K Long-Haul Communications - DCS		51,214						51,214
FY 2025 Appropriated Base		51,214						51,214
07 0303131K Minimum Essential Emergency Communications Network (MEECN)		4,985						4,985
FY 2025 Appropriated Base		4,985						4,985
07 0303140K Information Systems Security Program		31,414						31,414
FY 2025 Appropriated Base		31,414						31,414
07 0303153K Defense Spectrum Organization		24,991						24,991
FY 2025 Appropriated Base		24,991						24,991

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0303171K		3,304						3,304
	Joint Planning and Execution Services								
	FY 2025 Appropriated Base		3,304						3,304
07	0303228K		2,371						2,371
	Joint Regional Security Stacks (JRSS)								
	FY 2025 Appropriated Base		2,371						2,371
07	0708012K		1,406						1,406
	Logistics Support Activities								
	FY 2025 Appropriated Base		1,406						1,406
07	0604011K						1,500		1,500
	Next Generation Information Communications Technology (5G)								
	FY 2025 Appropriated Base						1,500		1,500
	OSD requested transfer from line 94						1,500		
Subtotal Budget Activity 07: Operational Systems Development			132,528				1,500		134,028
Budget Activity 08: Software and digital technology pilot programs									
08	0303150K		31,619						31,619
	Global Command and Control System								
	FY 2025 Appropriated Base		31,619						31,619
Subtotal Budget Activity 08: Software and digital technology pilot programs			31,619						31,619
Subtotal Defense Information Systems Agency			257,834				1,500		259,334
Defense Logistics Agency									
Budget Activity 03: Advanced Technology Development									
03	0603680S		55,366				45,000		100,366
	Manufacturing Technology Program								
	FY 2025 Appropriated Base		55,366				45,000		100,366
	1,4 / Program increase - critical mineral supply chain resiliency						5,000		
	1,4 / Program increase - domestic production of tantalum						4,000		
	1,4 / Program increase - high performance synthetic graphite						8,500		
	1,4 / Program increase - high temperature ceramic composite lab and prototyping						5,000		
	1,4 / Program increase - nanostructured iron nitride permanent magnets						12,000		
	1,4 / Program increase - niobium supply chain for aerospace critical superalloys						3,000		
	1,4 / Program increase - supply chain readiness improvement program						7,500		
03	0603712S		18,543						18,543
	Generic Logistics R&D Technology Demonstrations								
	FY 2025 Appropriated Base		18,543						18,543
03	0603720S		137,246						137,246
	Microelectronics Technology Development and Support								
	FY 2025 Appropriated Base		137,246						137,246
Subtotal Budget Activity 03: Advanced Technology Development			211,155				45,000		256,155

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: System Development and Demonstration								
05 0605080S Defense Agency Initiatives (DAI) - Financial System		31,916						31,916
FY 2025 Appropriated Base		31,916						31,916
Subtotal Budget Activity 05: System Development and Demonstration		31,916						31,916
Budget Activity 07: Operational Systems Development								
07 0708012S Pacific Disaster Centers		1,861				4,500		6,361
FY 2025 Appropriated Base		1,861				4,500		6,361
1,4 / Program increase - global water security center						4,500		
07 0708047S Defense Property Accountability System		3,004						3,004
FY 2025 Appropriated Base		3,004						3,004
Subtotal Budget Activity 07: Operational Systems Development		4,865				4,500		9,365
Subtotal Defense Logistics Agency		247,936				49,500		297,436
Defense Security Cooperation Agency								
Budget Activity 07: Operational Systems Development								
07 0607327T Global Theater Security Cooperation Management Information Systems (G-TSCMIS)		8,654						8,654
FY 2025 Appropriated Base		8,654						8,654
Subtotal Budget Activity 07: Operational Systems Development		8,654						8,654
Subtotal Defense Security Cooperation Agency		8,654						8,654
Defense Technical Information Center								
Budget Activity 06: Management Support								
06 0605801KA Defense Technical Information Center (DTIC)		66,247				5,000		71,247
FY 2025 Appropriated Base		66,247				5,000		71,247
1,4 / Program increase - AI/ML capability integration						5,000		
06 0605998KA Management HQ - Defense Technical Information Center (DTIC)		3,505						3,505
FY 2025 Appropriated Base		3,505						3,505
Subtotal Budget Activity 06: Management Support		69,752				5,000		74,752
Subtotal Defense Technical Information Center		69,752				5,000		74,752
Defense Threat Reduction Agency								
Budget Activity 01: Basic research								
01 0601000BR DTRA Basic Research		15,311						15,311
FY 2025 Appropriated Base		15,311						15,311
Subtotal Budget Activity 01: Basic research		15,311						15,311

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 02: Applied Research</b>								
<b>02 0602718BR Counter Weapons of Mass Destruction Applied Research</b>		174,955				-4,340		170,615
FY 2025 Appropriated Base		174,955				-4,340		170,615
1,4 / Program increase - diagnostic evaluation of transient turbulence						5,000		
1 / Prior year underexecution						-9,340		
<b>Subtotal Budget Activity 02: Applied Research</b>		174,955				-4,340		170,615
<b>Budget Activity 03: Advanced Technology Development</b>								
<b>03 0603160BR Counter Weapons of Mass Destruction Advanced Technology Development</b>		418,044				-7,932		410,112
FY 2025 Appropriated Base		418,044				-7,932		410,112
1 / Prior year underexecution						-7,932		
<b>Subtotal Budget Activity 03: Advanced Technology Development</b>		418,044				-7,932		410,112
<b>Budget Activity 04: Advanced Component Development and Prototypes</b>								
<b>04 0604551BR Catapult Information System</b>		7,475						7,475
FY 2025 Appropriated Base		7,475						7,475
<b>Subtotal Budget Activity 04: Advanced Component Development and Prototypes</b>		7,475						7,475
<b>Budget Activity 05: System Development and Demonstration</b>								
<b>05 0605000BR Counter Weapons of Mass Destruction Systems Development</b>		14,841						14,841
FY 2025 Appropriated Base		14,841						14,841
<b>05 0605141BR Mission Assurance Risk Management System (MARMS)</b>		9,440						9,440
FY 2025 Appropriated Base		9,440						9,440
<b>Subtotal Budget Activity 05: System Development and Demonstration</b>		24,281						24,281
<b>Budget Activity 06: Management Support</b>								
<b>06 0606853BR Management, Technical &amp; International Support</b>		12,115				-2,076		10,039
FY 2025 Appropriated Base		12,115				-2,076		10,039
1 / Prior year underexecution						-2,076		
<b>Subtotal Budget Activity 06: Management Support</b>		12,115				-2,076		10,039
<b>Subtotal Defense Threat Reduction Agency</b>		652,181				-14,348		637,833



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Missile Defense Agency</b>								
<b>Budget Activity 03: Advanced Technology Development</b>								
03 0603176C Advanced Concepts and Performance Assessment		17,920						17,920
FY 2025 Appropriated Base		17,920						17,920
03 0603180C Advanced Research		19,354				27,500		46,854
FY 2025 Appropriated Base		19,354				27,500		46,854
1,4 / Program increase - radiation hardened microelectronics						17,500		
1,4 / Program increase - hypersonic HWIL digital acquisition						10,000		
<b>Subtotal Budget Activity 03: Advanced Technology Development</b>		<b>37,274</b>				<b>27,500</b>		<b>64,774</b>
<b>Budget Activity 04: Advanced Component Development and Prototypes</b>								
04 0603881C Ballistic Missile Defense Terminal Defense Segment		367,279				-82,000		285,279
FY 2025 Appropriated Base		367,279				-82,000		285,279
1 / Unjustified request						-82,000		
04 0603882C Ballistic Missile Defense Midcourse Defense Segment		768,227				-16,264		751,963
FY 2025 Appropriated Base		768,227				-16,264		751,963
1 / Unjustified growth						-16,264		
04 0603884C Ballistic Missile Defense Sensors		209,002						209,002
FY 2025 Appropriated Base		209,002						209,002
04 0603890C BMD Enabling Programs		609,406				-7,092		602,314
FY 2025 Appropriated Base		609,406				-7,092		602,314
1 / Unjustified growth - future concepts and planning						-1,430		
1 / Unjustified growth - verification and assessment						-5,662		
04 0603891C Special Programs - MDA		495,570						495,570
FY 2025 Appropriated Base		495,570						495,570
04 0603892C AEGIS BMD		649,255						649,255
FY 2025 Appropriated Base		649,255						649,255
04 0603896C Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)		569,662				-17,852		551,810
FY 2025 Appropriated Base		569,662				-17,852		551,810
1 / CODDS contract cancellation						-2,852		
1 / Planning and design previously funded						-15,000		
04 0603898C Ballistic Missile Defense Joint Warfighter Support		47,723						47,723
FY 2025 Appropriated Base		47,723						47,723
04 0603904C Missile Defense Integration & Operations Center (MDIOC)		54,525						54,525
FY 2025 Appropriated Base		54,525						54,525
04 0603906C Regarding Trench		27,900						27,900
FY 2025 Appropriated Base		27,900						27,900

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603907C		197,339						197,339
	Sea Based X-Band Radar (SBX)								
	FY 2025 Appropriated Base		197,339						197,339
04	0603913C		300,000						300,000
	Israeli Cooperative Programs								
	FY 2025 Appropriated Base		300,000						300,000
04	0603914C		367,491				-15,625		351,866
	Ballistic Missile Defense Test								
	FY 2025 Appropriated Base		367,491				-15,625		351,866
	1 / Previously funded						-5,584		
	1 / IMTP test adjustments						-10,041		
04	0603915C		604,708				1,243		605,951
	Ballistic Missile Defense Targets								
	FY 2025 Appropriated Base		604,708				1,243		605,951
	1,4 / Program increase - low-cost hypersonic flight test bed						2,500		
	1 / Unjustified growth						-1,257		
04	0604102C		415,794						415,794
	Guam Defense Development								
	FY 2025 Appropriated Base		415,794						415,794
04	0604115C						2,500		2,500
	Technology Maturation Initiatives								
	FY 2025 Appropriated Base						2,500		2,500
	1,4 / Program increase - short pulse laser research						2,500		
04	0604181C		182,283						182,283
	Hypersonic Defense								
	FY 2025 Appropriated Base		182,283						182,283
04	0604873C		100,882				-2,699		98,183
	Long Range Discrimination Radar (LRDR)								
	FY 2025 Appropriated Base		100,882				-2,699		98,183
	1 / Unjustified growth						-2,699		
04	0604874C		1,697,121				-26,865		1,670,256
	Improved Homeland Defense Interceptors								
	FY 2025 Appropriated Base		1,697,121				-26,865		1,670,256
	1 / Excess support costs						-4,252		
	1 / Unjustified test and engineering event						-22,613		
04	0604876C		25,673						25,673
	Ballistic Missile Defense Terminal Defense Segment Test								
	FY 2025 Appropriated Base		25,673						25,673
04	0604878C		135,019				-19,466		115,553
	Aegis BMD Test								
	FY 2025 Appropriated Base		135,019				-19,466		115,553
	1 / IMTP test adjustments						-19,466		
04	0604879C		96,864						96,864
	Ballistic Missile Defense Sensor Test								
	FY 2025 Appropriated Base		96,864						96,864
04	0604880C		22,220						22,220
	Land-Based SM-3 (LBSM3)								
	FY 2025 Appropriated Base		22,220						22,220

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0604887C Ballistic Missile Defense Midcourse Segment Test		40,006						40,006	
FY 2025 Appropriated Base		40,006						40,006	
04 0202057C Safety Program Management		1,771						1,771	
FY 2025 Appropriated Base		1,771						1,771	
04 0305103C Cyber Security Initiative		1,831						1,831	
FY 2025 Appropriated Base		1,831						1,831	
04 1206895C Ballistic Missile Defense System Space Programs		119,561						119,561	
FY 2025 Appropriated Base		119,561						119,561	
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		8,107,112				-184,120		7,922,992	
Budget Activity 06: Management Support									
06 0901598C Management HQ - MDA		29,033						29,033	
FY 2025 Appropriated Base		29,033						29,033	
Subtotal Budget Activity 06: Management Support		29,033						29,033	
Subtotal Missile Defense Agency		8,173,419				-156,620		8,016,799	
OSD									
Budget Activity 01: Basic research									
01 0601108D8Z High Energy Laser Research Initiatives		16,518						16,518	
FY 2025 Appropriated Base		16,518						16,518	
01 0601110D8Z Basic Research Initiatives		77,132				10,000		87,132	
FY 2025 Appropriated Base		77,132				10,000		87,132	
1,4 / Program increase - Hispanic serving research cohort						10,000			
01 0601120D8Z National Defense Education Program		169,986						169,986	
FY 2025 Appropriated Base		169,986						169,986	
01 0601228D8Z Historically Black Colleges and Universities/Minority Institutions		99,792				2,500		102,292	
FY 2025 Appropriated Base		99,792				2,500		102,292	
1,4 / Program increase - research activity status pilot program						2,500			
Subtotal Budget Activity 01: Basic research		363,428				12,500		375,928	
Budget Activity 02: Applied Research									
02 0602000D8Z Joint Munitions Technology		19,373						19,373	
FY 2025 Appropriated Base		19,373						19,373	
02 0602128D8Z Promotion and Protection Strategies		3,191						3,191	
FY 2025 Appropriated Base		3,191						3,191	
02 0602230D8Z Defense Technology Innovation		38,515				-10,000		28,515	
FY 2025 Appropriated Base		38,515				-10,000		28,515	
1 / Unjustified growth						-10,000			

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602234D8Z	Lincoln Laboratory Research Program		47,528						47,528
		FY 2025 Appropriated Base		47,528						47,528
02	0602251D8Z	Applied Research for the Advancement of S&T Priorities		51,555						51,555
		FY 2025 Appropriated Base		51,555						51,555
02	0602668D8Z	Cyber Security Research		17,652				14,000		31,652
		FY 2025 Appropriated Base		17,652				14,000		31,652
	1,4 /	Program increase - academic cyber institutes						5,000		
	1,4 /	Program increase - Pacific intelligence and innovation initiative						4,000		
	1,4 /	Program Increase - University consortium for cyber security						5,000		
02	0602675D8Z	Social Sciences for Environmental Security		5,456				-546		4,910
		FY 2025 Appropriated Base		5,456				-546		4,910
	1 /	Excess growth						-546		
02	0602751D8Z	Software Engineering Institute (SEI) Applied Research		11,310						11,310
		FY 2025 Appropriated Base		11,310						11,310
02	0602890D8Z	High Energy Laser Research		48,640						48,640
		FY 2025 Appropriated Base		48,640						48,640
02	0602891D8Z	FSRM Modelling		1,897						1,897
		FY 2025 Appropriated Base		1,897						1,897
Subtotal Budget Activity 02: Applied Research				245,117				3,454		248,571
Budget Activity 03: Advanced Technology Development										
03	0603000D8Z	Joint Munitions Advanced Technology		41,072				-1,678		39,394
		FY 2025 Appropriated Base		41,072				-1,678		39,394
	1 /	Prior year underexecution						-1,678		
03	0603021D8Z	National Security Innovation Capital		14,983				-8,919		6,064
		FY 2025 Appropriated Base		14,983				-8,919		6,064
	1,4 /	Program increase - enhanced LiDAR payload and satellite bus development						5,000		
		Proper Execution Source - Transfer from National Security Innovation Capital to Defense Innovation Unit (DIU) and Defense Innovation Unit (DIU) Prototyping						-13,919		
03	0603121D8Z	SO/LIC Advanced Development		5,176						5,176
		FY 2025 Appropriated Base		5,176						5,176

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603122D8Z	Combating Terrorism Technology Support		76,639				122,500		199,139
		FY 2025 Appropriated Base		76,639				122,500		199,139
	1,4 /	Program increase - anti-tunneling						47,500		
	1,4 /	Program increase - C-UAS development including directed energy and laser technology						55,000		
	1,4 /	Program increase - emerging technologies cooperation						20,000		
03	0603133D8Z	Foreign Comparative Testing		30,007						30,007
		FY 2025 Appropriated Base		30,007						30,007
03	0603142D8Z	Mission Engineering & Integration (ME&I)		110,628				-5,796		104,832
		FY 2025 Appropriated Base		110,628				-5,796		104,832
	1 /	Unjustified growth - analysis line of effort						-9,244		
	1 /	Unjustified growth - Big Play						-7,935		
		Transfer from line 113						11,383		
03	0603183D8Z	Joint Hypersonic Technology Development &Transition		51,941				5,000		56,941
		FY 2025 Appropriated Base		51,941				5,000		56,941
	1,4 /	Program increase - specialized joint research range launch equipment						5,000		
03	0603225D8Z	Joint DoD-DoE Munitions Technology Development		19,826						19,826
		FY 2025 Appropriated Base		19,826						19,826
03	0603288D8Z	Analytic Assessments		30,594				-2,697		27,897
		FY 2025 Appropriated Base		30,594				-2,697		27,897
	1 /	Excess cost growth						-2,697		
03	0603289D8Z	Advanced Innovative Analysis and Concepts		56,390						56,390
		FY 2025 Appropriated Base		56,390						56,390
03	0603330D8Z	Quantum Application		69,290				-45,000		24,290
		FY 2025 Appropriated Base		69,290				-45,000		24,290
		Transfer to line 23						-45,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603342D8Z								
	Defense Innovation Unit (DIU)		109,614				29,102		138,716
	FY 2025 Appropriated Base		109,614				29,102		138,716
	1,4 / Program increase - Autonomous electric maritime drones						4,000		
	1,4 / Program increase - innovation with academia						15,000		
	1,4 / Program increase - onramp hub geographic expansion						5,000		
	Proper Execution - Transfer within accounts for higher administration priorities						6,002		
	Economic Prioritization and Integration Source - From Defense Innovation Unit (DIU) to Office of Strategic Capital (OSC)						-900		
03	0603375D8Z		74,549				-15,820		58,729
	Technology Innovation		74,549				-15,820		58,729
	FY 2025 Appropriated Base		74,549				-15,820		58,729
	1 / OSD identified excess to need						-15,820		
03	0603379D8Z		26,053						26,053
	Advanced Technical Integration		26,053						26,053
	FY 2025 Appropriated Base		26,053						26,053
03	0603618D8Z		20,188				-3,011		17,177
	Joint Electronic Advanced Technology		20,188				-3,011		17,177
	FY 2025 Appropriated Base		20,188				-3,011		17,177
	1 / Prior year underexecution						-3,011		
03	0603662D8Z		5,234				17,800		23,034
	Networked Communications Capabilities		5,234				17,800		23,034
	FY 2025 Appropriated Base		5,234				17,800		23,034
	Nuclear Command and Control Requirement - Transfer from Trusted and Assured Microelectronics to Networked Communications Capabilities						17,800		
03	0603680D8Z		190,557				15,300		205,857
	Defense-Wide Manufacturing Science and Technology Program		190,557				15,300		205,857
	FY 2025 Appropriated Base		190,557				15,300		205,857
	1,4 / Program increase - automated manufacturing technologies for very high temperature composites						5,000		
	1,4 / Program increase - manufacturing of advanced composites for hypersonics						5,000		
	1,4 / Program increase - nanoscale materials manufacturing						5,000		
	1,4 / Program increase - OT and internet-of-things asset identification and management						3,500		
	Economic Prioritization and Integration Source - From Defense-Wide Manufacturing Science and Technology Program to Office of Strategic Capital (OSC)						-3,200		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603716D8Z	Strategic Environmental Research Program			58,838				58,838
		FY 2025 Appropriated Base			58,838				58,838
03	0603727D8Z	Joint Warfighting Program			2,684				2,684
		FY 2025 Appropriated Base			2,684				2,684
03	0603781D8Z	Software Engineering Institute			16,982				16,982
		FY 2025 Appropriated Base			16,982				16,982
03	0603838D8Z	Defense Innovation Acceleration (DIA)			165,798				165,798
		FY 2025 Appropriated Base			165,798				165,798
03	0603924D8Z	High Energy Laser Advanced Technology Program			110,367		2,500		112,867
		FY 2025 Appropriated Base			110,367		2,500		112,867
	1,4 /	Program increase - MOSA high energy laser architecture					2,500		
03	0603941D8Z	Test & Evaluation Science & Technology			268,722		37,000		305,722
		FY 2025 Appropriated Base			268,722		37,000		305,722
	1,4 /	Program increase- high altitude LiDAR atmospheric sensing					2,000		
	1,4 /	Program increase - hypersonic secure multi-domain data cell capability					10,000		
	1,4 /	Program increase - hypersonic wave heat facilities					20,000		
	1,4 /	Program increase - mach-8 quiet wind tunnel					5,000		
03	0603945D8Z	International Innovation Initiatives			125,680		-60,000		65,680
		FY 2025 Appropriated Base			125,680		-60,000		65,680
		Transfer to line 294A					-40,000		
		Navy warfighting experiments and demonstrations - transfer to RDTE,N line 24 to align execution					-20,000		
03	0603950D8Z	National Security Innovation Network			21,322		-19,736		1,586
		FY 2025 Appropriated Base			21,322		-19,736		1,586
		Proper Execution - Transfer within accounts to align proper execution					-19,736		
03	0604055D8Z	Operational Energy Capability Improvement			167,279		-11,710		155,569
		FY 2025 Appropriated Base			167,279		-11,710		155,569
	1 /	Execution adjustment					-11,710		
Subtotal Budget Activity 03: Advanced Technology Development			1,870,413				54,835		1,925,248

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 04: Advanced Component Development and Prototypes</b>								
<b>04 0603161D8Z</b>								
Nuclear and Conventional Physical Security Equipment RDT&E ADC&P		63,162						63,162
FY 2025 Appropriated Base		63,162						63,162
<b>04 0603600D8Z</b>								
WALKOFF		149,704						149,704
FY 2025 Appropriated Base		149,704						149,704
<b>04 0603851D8Z</b>								
Environmental Security Technical Certification Program		136,513				13,183		149,696
FY 2025 Appropriated Base		136,513				13,183		149,696
1,4 / Program increase - environmental research-to-demonstration partnership centers						25,000		
1,4 / Program increase - immersion cooling						2,500		
1 / Execution adjustment						-14,317		
<b>04 0603923D8Z</b>								
Coalition Warfare		9,890						9,890
FY 2025 Appropriated Base		9,890						9,890
<b>04 0604011D8Z</b>								
Next Generation Information Communications Technology (5G)		139,427				-47,600		91,827
FY 2025 Appropriated Base		139,427				-47,600		91,827
1,4 / Program increase - Navy flightline 5G network expansion						10,000		
1 / Unjustified request dual use 5G use cases						-12,000		
1 / Unjustified request congested spectrum						-17,000		
OSD requested transfer to line 94A						-1,500		
OSD requested transfer to line 211						-7,600		
OSD requested transfer to OM,DW line 4GT9						-8,500		
OSD requested transfer to P,DW line 16						-11,000		
<b>04 0604016D8Z</b>								
Department of Defense Corrosion Program		2,637						2,637
FY 2025 Appropriated Base		2,637						2,637
<b>04 0604125D8Z</b>								
Advanced Manufacturing Components and Prototypes		16,776				5,000		21,776
FY 2025 Appropriated Base		16,776				5,000		21,776
1,4 / Program increase - large scale, agile, additive and hybrid manufacturing pilot program						5,000		



Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604250D8Z	<b>Advanced Innovative Technologies</b>			994,226		-53,795		940,431
		<b>FY 2025 Appropriated Base</b>			994,226		-53,795		940,431
	1,4 /	Program increase - hypersonic readiness assessment vehicle					10,000		
	1,4 /	Program increase - project Pele					22,480		
	1,4 /	Classified adjustment					80,000		
	1 /	Program decrease - hypervelocity gun weapon system					-165,075		
		Golden Dome Requirement - Transfer within accounts - hypervelocity gun weapon system execution					64,810		
		Golden Dome Source - Transfer within accounts - SCO program decrease					-64,810		
		Economic Prioritization and Integration Source - From Advanced Innovative Technologies to Office of Strategic Capital (OSC)					-1,200		
04	0604294D8Z	<b>Trusted &amp; Assured Microelectronics</b>			593,609		-56,440		537,169
		<b>FY 2025 Appropriated Base</b>			593,609		-56,440		537,169
	1 /	Prior year underexecution					-38,640		
		Nuclear Command and Control Source - Transfer from Trusted and Assured Microelectronics to Networked Communications Capabilities					-17,800		
04	0604331D8Z	<b>Rapid Prototyping Program</b>			152,126		-82,655		69,471
		<b>FY 2025 Appropriated Base</b>			152,126		-82,655		69,471
	1 /	Maintain level of effort					-3,380		
		Functional transfer to line 155 for Joint Fires Network					-79,275		
04	0604341D8Z	<b>Defense Innovation Unit (DIU) Prototyping</b>					32,653		32,653
		<b>FY 2025 Appropriated Base</b>					32,653		32,653
	1,4 /	Program increase - tactical augmented reality					5,000		
		Proper Execution Requirement - Transfer from National Security Innovation Capital and National Security Innovation Network to Defense Innovation Unit (DIU) Prototyping					27,653		
04	0604400D8Z	<b>Department of Defense (DoD) Unmanned System Common Development</b>			2,527		7,000		9,527
		<b>FY 2025 Appropriated Base</b>			2,527		7,000		9,527
	1,4 /	Program increase - unmanned traffic management test, evaluation, and implementation					7,000		
04	0604555D8Z	<b>Operational Energy Capability Improvement - Non S&amp;T</b>			53,705		-3,867		49,838
		<b>FY 2025 Appropriated Base</b>			53,705		-3,867		49,838
	1 /	Execution adjustment					-3,867		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604682D8Z	Wargaming and Support for Strategic Analysis (SSA)		3,559				-2,000		1,559
		FY 2025 Appropriated Base		3,559				-2,000		1,559
	1 /	Duplicative request						-2,000		
04	0604775D8Z	Defense Rapid Innovation Program		10,020				-10,020		
		FY 2025 Appropriated Base		10,020				-10,020		
	1 /	Duplicative effort						-10,020		
04	0604790D8Z	Rapid Defense Experimentation Reserve (RDER)		53,149				-29,399		23,750
		FY 2025 Appropriated Base		53,149				-29,399		23,750
	1 /	Program decrease						-29,399		
04	0604791D8Z	Multi-Domain Joint Operations (MDJO)		11,383				-11,383		
		FY 2025 Appropriated Base		11,383				-11,383		
		Transfer to line 34 to retain PE consolidation						-11,383		
04	0604924D8Z	High Energy Laser Advanced Component Development & Prototype		2,931						2,931
		FY 2025 Appropriated Base		2,931						2,931
04	0305245D8Z	Intelligence Capabilities and Innovation Investments		51,784						51,784
		FY 2025 Appropriated Base		51,784						51,784
04	0901579D8Z	Office of Strategic Capital (OSC)		132,640				-85,770		46,870
		FY 2025 Appropriated Base		132,640				-85,770		46,870
	1,4 /	Program increase - defense ventures fellowship programs						2,000		
	1 /	Excess growth critical technologies limited partner program						-8,721		
		Economic Prioritization and Integration Requirement - Transfer from Defense Innovation Unit (DIU) to Office of Strategic Capital (OSC)						900		
		Economic Prioritization and Integration Requirement - Transfer from Defense-Wide Manufacturing Science and Technology Program to Office of Strategic Capital (OSC)						3,200		
		Economic Prioritization and Integration Requirement - Transfer from Advanced Innovative Technologies to Office of Strategic Capital (OSC)						1,200		
		Economic Prioritization and Integration Requirement - Transfer from JADC2 Development and Experimentation Activities to Office of Strategic Capital (OSC)						900		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	Economic Prioritization and Integration Requirement - Transfer from Joint Mission Environment Test Capability (JMETC) to Office of Strategic Capital (OSC)						1,600		
	Economic Prioritization and Integration Requirement - Transfer from Industrial Base Analysis and Sustainment Support to Office of Strategic Capital (OSC)						2,200		
	Transfer to Department of Defense Credit Program Account Title VIII						-89,049		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			2,579,768				-325,093		2,254,675
Budget Activity 05: System Development and Demonstration									
05	0604123D8Z								
	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities		371,833				11,128		382,961
	FY 2025 Appropriated Base		371,833				11,128		382,961
1,4	/ Program increase - data pre-processing to scale use of DOD data for large language model						3,000		
1,4	/ Program increase - warfighter AI data accessibility and analysis program						3,000		
1	/ Prior year underexecution						-6,872		
	Proper execution Requirement - Transfer from Chief Digital and Artificial Intelligence Officer (CDAO) Activities to Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities						12,000		
05	0604133D8Z		53,307						53,307
	FY 2025 Appropriated Base		53,307						53,307
05	0604161D8Z		13,549						13,549
	Nuclear and Conventional Physical Security Equipment RDT&E SDD								
	FY 2025 Appropriated Base		13,549						13,549
05	0604771D8Z		12,893						12,893
	Joint Tactical Information Distribution System (JTIDS)								
	FY 2025 Appropriated Base		12,893						12,893
05	0605022D8Z		15,779						15,779
	Defense Exportability Program								
	FY 2025 Appropriated Base		15,779						15,779
05	0605027D8Z		7,564						7,564
	OUSD(C) IT Development Initiatives								
	FY 2025 Appropriated Base		7,564						7,564
05	0605210D8Z		9,485						9,485
	Defense-Wide Electronic Procurement Capabilities								
	FY 2025 Appropriated Base		9,485						9,485
05	0605294D8Z		150,436						150,436
	Trusted & Assured Microelectronics								
	FY 2025 Appropriated Base		150,436						150,436

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605649D8Z	Acquisition Integration and Interoperability (AI2)	12,804				2,814		15,618
		FY 2025 Appropriated Base	12,804				2,814		15,618
		Transfer from line 188					2,814		
05	0605755D8Z	Radiological and Nuclear Defense Modernization System Development and Demonstration	3,575						3,575
		FY 2025 Appropriated Base	3,575						3,575
05	0605772D8Z	Nuclear Command, Control, & Communications	3,849						3,849
		FY 2025 Appropriated Base	3,849						3,849
05	0305304D8Z	DoD Enterprise Energy Information Management (EEIM)	7,152						7,152
		FY 2025 Appropriated Base	7,152						7,152
05	0305310D8Z	Counterproliferation Advanced Development	13,151						13,151
		FY 2025 Appropriated Base	13,151						13,151
Subtotal Budget Activity 05: System Development and Demonstration			675,377				13,942		689,319
Budget Activity 06: Management Support									
06	0604122D8Z	JADC2 Development and Experimentation Activities	222,945				78,375		301,320
		FY 2025 Appropriated Base	222,945				78,375		301,320
		SWB Requirement - realigning existing resources from JADC2					34,444		
		SWB Source - Realigning existing resources from JADC2					-34,444		
		Economic Prioritization and Integration Source - Transfer from JADC2 Development and Experimentation Activities to Office of Strategic Capital (OSC)					-900		
		Functional transfer of Joint Fires Network from line 103					79,275		
06	0604774D8Z	Defense Readiness Reporting System (DRRS)	11,415						11,415
		FY 2025 Appropriated Base	11,415						11,415
06	0604875D8Z	Joint Systems Architecture Development	9,690						9,690
		FY 2025 Appropriated Base	9,690						9,690
06	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	782,643				22,771		805,414
		FY 2025 Appropriated Base	782,643				22,771		805,414
	1,4 /	Program increase - hypersonic test facility					100,000		
	1,4 /	Program increase - simulation of hypersonic test facility					8,100		
	1 /	Prior year underexecution					-17,500		
	1 /	Electronic warfare airborne test systems contract award delays					-67,829		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0604942D8Z	Assessments and Evaluations		1,503						1,503
		FY 2025 Appropriated Base		1,503						1,503
06	0604944D8Z	Assessments and Evaluations, DoD		4,253						4,253
		FY 2025 Appropriated Base		4,253						4,253
06	0605100D8Z	Joint Mission Environment Test Capability (JMETC)		209,008				-16,231		192,777
		FY 2025 Appropriated Base		209,008				-16,231		192,777
	1 /	Execution risk						-14,631		
		Economic Prioritization and Integration Source - Transfer from Joint Mission Environment Test Capability (JMETC) to Office of Strategic Capital (OSC)						-1,600		
06	0605128D8Z	Classified Program USD(P)						180,906		180,906
		FY 2025 Appropriated Base						180,906		180,906
	1,4 /	Program increase - classified adjustment						180,906		
06	0605142D8Z	Systems Engineering		24,669						24,669
		FY 2025 Appropriated Base		24,669						24,669
06	0605151D8Z	Studies and Analysis Support - OSD		6,289						6,289
		FY 2025 Appropriated Base		6,289						6,289
06	0605161D8Z	Nuclear Matters-Physical Security		19,871				-1,161		18,710
		FY 2025 Appropriated Base		19,871				-1,161		18,710
	1,4 /	Program increase - nuclear enterprise supply chain management						1,000		
	1 /	Excess growth						-2,161		
06	0605170D8Z	Support to Networks and Information Integration		8,580						8,580
		FY 2025 Appropriated Base		8,580						8,580
06	0605200D8Z	General Support to OUSD(Intelligence and Security)		3,155				3,000		6,155
		FY 2025 Appropriated Base		3,155				3,000		6,155
		Classified Requirement - transfer from ODNA Technology and Resource Analysis to General Support to OUSD(Intelligence and Security)						3,000		
06	0605711D8Z	Critical Technology Analysis		11,422						11,422
		FY 2025 Appropriated Base		11,422						11,422
		Proper Execution Requirement - Realigns congressional transfer for proper execution from Defense Technology Analysis to Critical Technology Analysis						11,422		
		Transfer to line 180 to retain PE consolidation						-11,422		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (STTR) Administration		5,346						5,346
	FY 2025 Appropriated Base		5,346						5,346
06 0605797D8Z	Maintaining Technology Advantage		31,629						31,629
	FY 2025 Appropriated Base		31,629						31,629
06 0605798D8Z	Defense Technology Analysis		45,370						45,370
	FY 2025 Appropriated Base		45,370						45,370
	Proper Execution Source - Realigns congressional transfer for proper execution from Defense Technology Analysis to Critical Technology Analysis						-11,422		
	Transfer from line 177 to retain PE consolidation						11,422		
06 0605804D8Z	Development Test and Evaluation		37,233						37,233
	FY 2025 Appropriated Base		37,233						37,233
06 0606005D8Z	Special Activities		18,263						18,263
	FY 2025 Appropriated Base		18,263						18,263
06 0606100D8Z	Budget and Program Assessments		14,272						14,272
	FY 2025 Appropriated Base		14,272						14,272
06 0606114D8Z	Analysis Working Group (AWG) Support		2,814				-2,814		
	FY 2025 Appropriated Base		2,814				-2,814		
	Transfer to line 148						-2,814		
06 0606135D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) Activities		9,262						9,262
	FY 2025 Appropriated Base		9,262						9,262
1,4 /	Program increase - secure document generation pilot program						12,000		
	Proper execution Source - Transfer from Chief Digital and Artificial Intelligence Officer (CDAO) Activities to Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities						-12,000		
06 0606225D8Z	ODNA Technology and Resource Analysis		3,403				-500		2,903
	FY 2025 Appropriated Base		3,403				-500		2,903
1,4 /	Program increase - Office of Net Assessment						2,500		
	Classified - realignment from Line 190 to Line 169						-3,000		
06 0606300D8Z	Defense Science Board		6,536				-2,092		4,444
	FY 2025 Appropriated Base		6,536				-2,092		4,444
1 /	Phase programmatic growth						-2,092		
06 0606301D8Z	Aviation Safety Technologies		1,885						1,885
	FY 2025 Appropriated Base		1,885						1,885

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0606771D8Z	Cyber Resiliency and Cybersecurity Policy		40,401				5,000		45,401
		FY 2025 Appropriated Base		40,401				5,000		45,401
	1,4 /	Program increase - deep cyber resilience analysis						5,000		
06	0606774D8Z	Defense Civilian Training Corps		27,054						27,054
		FY 2025 Appropriated Base		27,054						27,054
06	0606775D8Z	Joint Production Accelerator Cell (JPAC)		5,010				-5,010		
		FY 2025 Appropriated Base		5,010				-5,010		
	1 /	Unjustified request						-5,010		
06	0203345D8Z	Defense Operations Security Initiative (DOSI)		3,151						3,151
		FY 2025 Appropriated Base		3,151						3,151
Subtotal Budget Activity 06: Management Support				1,567,072				262,244		1,829,316
Budget Activity 07: Operational Systems Development										
07	0604011D8Z	Next Generation Information Communications Technology (5G)		12,424				5,115		17,539
		FY 2025 Appropriated Base		12,424				5,115		17,539
	1 /	Execution risk						-2,485		
		OSD requested transfer from line 94						7,600		
07	0607162D8Z	Chemical and Biological Weapons Elimination Technology Improvement		4,254				7,500		11,754
		FY 2025 Appropriated Base		4,254				7,500		11,754
	1,4 /	Program increase - high-pressure waterjet cut and capture system to demilitarize underwater munitions						7,500		
07	0607210D8Z	Industrial Base Analysis and Sustainment Support		1,099,243				-85,323		1,013,920
		FY 2025 Appropriated Base		1,099,243				-85,323		1,013,920
	1,4 /	Program increase - corrosion resistant magnesium coating for aircraft						6,000		
	1,4 /	Program increase - critical materials processing						5,000		
	1,4 /	Program increase - distributed independent, and agile manufacturing on-demand						3,000		
	1,4 /	Program increase - expansion of radar and avionics repair and sustainment facilities						6,000		
	1,4 /	Program increase - ICAMS						9,000		
	1 /	Excess growth						-112,123		
		Economic Prioritization and Integration Source - Transfer from Industrial Base Analysis and Sustainment Support to Office of Strategic Capital (OSC)						-2,200		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0607310D8Z	Counterproliferation Modernization		11,309						11,309
		FY 2025 Appropriated Base		11,309						11,309
07	0607757D8Z	Radiological and Nuclear Defense Modernization		1,668						1,668
		Operational System Development								
		FY 2025 Appropriated Base		1,668						1,668
07	0303140D8Z	Information Systems Security Program		31,127				5,000		36,127
		FY 2025 Appropriated Base		31,127				5,000		36,127
	1,4 /	Program increase - centers for academic excellence in cybersecurity						5,000		
07	0305104D8Z	Defense Industrial Base (DIB) Cyber Security Initiative		15,524						15,524
		FY 2025 Appropriated Base		15,524						15,524
07	0305172D8Z	Combined Advanced Applications		42,355						42,355
		FY 2025 Appropriated Base		42,355						42,355
07	0305186D8Z	Policy R&D Programs		6,220						6,220
		FY 2025 Appropriated Base		6,220						6,220
07	0305199D8Z	Net Centricity		20,620				-5,155		15,465
		FY 2025 Appropriated Base		20,620				-5,155		15,465
	1 /	Unclear execution plan						-5,155		
07	0305387D8Z	Homeland Defense Technology Transfer Program		1,867						1,867
		FY 2025 Appropriated Base		1,867						1,867
Subtotal Budget Activity 07: Operational Systems Development				1,246,611				-72,863		1,173,748
Budget Activity 08: Software and digital technology pilot programs										
08	0608648D8Z	Acquisition Visibility - Software Pilot Program		17,907						17,907
		FY 2025 Appropriated Base		17,907						17,907
08	0608776D8Z	Defense Innovation Unit (DIU) Fielding						595,000		595,000
		FY 2025 Appropriated Base						595,000		595,000
	1,4 /	Program increase - accountability bookkeeping dashboard						5,000		
	1,4 /	Program increase - classified facility expansion for digital proving ground						45,000		
	1,4 /	Program increase - innovation information repository expansion						10,000		
	1,4 /	Program increase - Marine Corps priorities						10,000		
	1,4 /	Program increase - projects with Service programming commitment						240,000		
	1,4 /	Program increase - reusable hypersonic technology						15,000		



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - small craft electric propulsion						10,000		
1,4 / Program increase - support to combatant commands						220,000		
Transfer from line 70						40,000		
<b>Subtotal Budget Activity 08: Software and digital technology pilot programs</b>		<b>17,907</b>				<b>595,000</b>		<b>612,907</b>
<b>Subtotal OSD</b>		<b>8,565,693</b>				<b>544,019</b>		<b>9,109,712</b>
<b>Special Operations Command</b>								
<b>Budget Activity 02: Applied Research</b>								
<b>02 1160401BB SOF Technology Development</b>		<b>50,183</b>				<b>8,110</b>		<b>58,293</b>
<b>FY 2025 Appropriated Base</b>		<b>50,183</b>				<b>8,110</b>		<b>58,293</b>
1,4 / Program increase - assessment of commercial systems						3,110		
1,4 / Program increase - cold weather layering system						5,000		
<b>Subtotal Budget Activity 02: Applied Research</b>		<b>50,183</b>				<b>8,110</b>		<b>58,293</b>
<b>Budget Activity 03: Advanced Technology Development</b>								
<b>03 1160402BB SOF Advanced Technology Development</b>		<b>197,767</b>				<b>-4,000</b>		<b>193,767</b>
<b>FY 2025 Appropriated Base</b>		<b>197,767</b>				<b>-4,000</b>		<b>193,767</b>
1,4 / Program increase - quantum computing and quantum networking						5,000		
1,4 / Program increase - signature analysis and assessments						5,000		
1 / Program decrease - RDER						-9,000		
SOCOM Realignment Source - Transfer from SOF Advanced Technology Development to Warrior Systems						-5,000		
<b>Subtotal Budget Activity 03: Advanced Technology Development</b>		<b>197,767</b>				<b>-4,000</b>		<b>193,767</b>
<b>Budget Activity 07: Operational Systems Development</b>								
<b>07 0305208BB Distributed Common Ground/Surface Systems</b>		<b>5,854</b>						<b>5,854</b>
<b>FY 2025 Appropriated Base</b>		<b>5,854</b>						<b>5,854</b>
<b>07 1105219BB MQ-9 UAV</b>		<b>34,851</b>						<b>34,851</b>
<b>FY 2025 Appropriated Base</b>		<b>34,851</b>						<b>34,851</b>
<b>07 1160403BB Aviation Systems</b>		<b>263,712</b>				<b>-22,268</b>		<b>241,444</b>
<b>FY 2025 Appropriated Base</b>		<b>263,712</b>				<b>-22,268</b>		<b>241,444</b>
1,4 / Program increase - synthetic vision avionics backbone technical refresh						14,000		
1 / Program decrease - MC-130J amphibious capability unjustified request						-11,500		
1 / Program decrease - precision strike package						-13,500		
1 / FARA SOF-p engineering unjustified request						-4,170		
1 / Prior year underexecution						-7,098		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	1160405BB	<b>Intelligence Systems Development</b>							
			81,648				1,000		82,648
			<b>FY 2025 Appropriated Base</b>				<b>1,000</b>		<b>82,648</b>
	1,4 /	Program increase - MTUAS enhancements					4,000		
	1 /	Underexecution					-3,000		
07	1160408BB	<b>Operational Enhancements</b>							
			206,307				49,200		255,507
			<b>FY 2025 Appropriated Base</b>				<b>49,200</b>		<b>255,507</b>
	1,4 /	Program increase - loitering munition accelerated fielding and reliability testing acceleration					10,200		
	1,4 /	Program increase - secure transit through untrusted networks					7,500		
	1,4 /	Program increase - single-channel handheld enhancements					4,500		
	1,4 /	Program increase - small autonomous surface vessels for maritime SOF					15,000		
	1,4 /	Program increase - VTOL UAS upgrade					12,000		
07	1160431BB	<b>Warrior Systems</b>							
			245,882				34,750		280,632
			<b>FY 2025 Appropriated Base</b>				<b>34,750</b>		<b>280,632</b>
	1,4 /	Program increase - body armor optimization					5,000		
	1,4 /	Program increase - counter unmanned systems (CUxS) & group 3 defeat acceleration					34,625		
	1 /	Program decrease - blue force tracker					-3,500		
	1 /	Program decrease - next generation tactical communications					-6,375		
		SOCOM Realignment - Transfer within accounts from Line 74 to Line 284					5,000		
07	1160432BB	<b>Special Programs</b>							
			539						539
			<b>FY 2025 Appropriated Base</b>						<b>539</b>
07	1160434BB	<b>Unmanned ISR</b>							
			31,578						31,578
			<b>FY 2025 Appropriated Base</b>						<b>31,578</b>
07	1160480BB	<b>SOF Tactical Vehicles</b>							
			9,025				-2,000		7,025
			<b>FY 2025 Appropriated Base</b>				<b>-2,000</b>		<b>7,025</b>
	1 /	Program delays					-2,000		
07	1160483BB	<b>Maritime Systems</b>							
			210,787				-10,017		200,770
			<b>FY 2025 Appropriated Base</b>				<b>-10,017</b>		<b>200,770</b>
	1 /	Combat craft medium EMD early to need					-6,432		
	1 /	Program decrease					-3,585		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)							2025			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	1160490BB	Operational Enhancements Intelligence		17,233				10,000		27,233
		FY 2025 Appropriated Base		17,233				10,000		27,233
	1,4 /	Program increase - amorphous silicon oxycarbide lithium-ion battery technology						5,000		
	1,4 /	Program increase - autonomous UAS droppable aircraft improvements						5,000		
Subtotal Budget Activity 07: Operational Systems Development				1,107,416				60,665		1,168,081
Subtotal Special Operations Command				1,355,366				64,775		1,420,141
The Joint Staff										
Budget Activity 04: Advanced Component Development and Prototypes										
04	0604331J	Rapid Prototyping Program		7,710						7,710
		FY 2025 Appropriated Base		7,710						7,710
04	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments		29,706						29,706
		FY 2025 Appropriated Base		29,706						29,706
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				37,416						37,416
Budget Activity 06: Management Support										
06	0603829J	Joint Capability Experimentation		12,385						12,385
		FY 2025 Appropriated Base		12,385						12,385
06	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)		72,005				-6,182		65,823
		FY 2025 Appropriated Base		72,005				-6,182		65,823
	1 /	Execution adjustment						-6,182		
06	0204571J	Joint Staff Analytical Support		7,433						7,433
		FY 2025 Appropriated Base		7,433						7,433
06	0305248J	Joint Staff Office of the Chief Data Officer (OCDO) Activities		12,700						12,700
		FY 2025 Appropriated Base		12,700						12,700
06	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA		166,021				-35,000		131,021
		FY 2025 Appropriated Base		166,021				-35,000		131,021
	1 /	Unjustified growth						-35,000		
Subtotal Budget Activity 06: Management Support				270,544				-41,182		229,362
Subtotal The Joint Staff				307,960				-41,182		266,778

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>US Cyber Command</b>								
<b>Budget Activity 04: Advanced Component Development and Prototypes</b>								
<b>04 0208059JCY</b>								
CYBERCOM Activities		35,700						35,700
FY 2025 Appropriated Base		35,700						35,700
<b>04 0208086JCY</b>								
Cyber Training Environment (CTE)		158,345				-9,200		149,145
FY 2025 Appropriated Base		158,345				-9,200		149,145
1 / Excess growth PCTE						-9,200		
<b>04 0306250JCY</b>								
Cyber Operations Technology Support		52,715				-52,715		
FY 2025 Appropriated Base		52,715				-52,715		
USCYBERCOM requested transfer to line 270						-52,715		
<b>Subtotal Budget Activity 04: Advanced Component Development and Prototypes</b>		<b>246,760</b>				<b>-61,915</b>		<b>184,845</b>
<b>Budget Activity 07: Operational Systems Development</b>								
<b>07 0208085JCY</b>								
Robust Infrastructure and Access		154,375				-27,003		127,372
FY 2025 Appropriated Base		154,375				-27,003		127,372
1 / JCAP early to need						-20,228		
1 / Prior year carryover						-6,775		
<b>07 0208097JCY</b>								
Cyber Command and Control (Cyber C2)		96,932						96,932
FY 2025 Appropriated Base		96,932						96,932
<b>07 0208099JCY</b>								
Data and Unified Platform (D&UP)		106,053						106,053
FY 2025 Appropriated Base		106,053						106,053
<b>07 0306250JCY</b>								
Cyber Operations Technology Support		479,672				25,762		505,434
FY 2025 Appropriated Base		479,672				25,762		505,434
1 / JCW carryover						-12,000		
1 / JCW ahead of need						-20,000		
1 / JCWA integration prior year carryover						-3,000		
USCYBERCOM requested transfer from line 131						52,715		
Transfer from line 294						8,047		
<b>Subtotal Budget Activity 07: Operational Systems Development</b>		<b>837,032</b>				<b>-1,241</b>		<b>835,791</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026 (0400D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Budget Activity 08: Software and digital technology pilot programs</b>								
<b>08 0306250JCY Cyber Operations Technology Support</b>		<b>85,168</b>				<b>-85,168</b>		
<b>FY 2025 Appropriated Base</b>		<b>85,168</b>				<b>-85,168</b>		
Transfer to P,DW line 46						-49,939		
Transfer to OM,DW line 12D						-27,182		
Transfer to line 270						-8,047		
<b>Subtotal Budget Activity 08: Software and digital technology pilot programs</b>		<b>85,168</b>				<b>-85,168</b>		
<b>Subtotal US Cyber Command</b>		<b>1,168,960</b>				<b>-148,324</b>		<b>1,020,636</b>
<b>Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2025/2026</b>		<b>35,227,834</b>				<b>11,022</b>		<b>35,238,856</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		35,227,834				11,022		35,238,856
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>35,227,834</b>				<b>11,022</b>		<b>35,238,856</b>
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Operational Test and Evaluation, Defense, 2025/2026 (0460D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
OTE								
Budget Activity 06: Management Support								
06 0605118OTE Operational Test and Evaluation		136,226						136,226
FY 2025 Appropriated Base		136,226						136,226
06 0605131OTE Live Fire Test and Evaluation		109,561						109,561
FY 2025 Appropriated Base		109,561						109,561
06 0605814OTE Operational Test Activities and Analyses		102,922						102,922
FY 2025 Appropriated Base		102,922						102,922
Subtotal Budget Activity 06: Management Support		348,709						348,709
Subtotal OTE		348,709						348,709
Grand Total Operational Test and Evaluation, Defense, 2025/2026		348,709						348,709
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		348,709						348,709
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>348,709</b>						<b>348,709</b>
Footnotes:								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Strategic Capital Credit Program, 2025/2027 (0362D)</b>						Fiscal Year Program: <b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
OSD								
Budget Activity 01: Direct Loan Subsidy								
01 Office of Strategic Capital Loan Program						49,200		49,200
FY 2025 Appropriated Base						49,200		49,200
1,4 / Sec. 8140 Department of Defense Credit Program P.L. 118-47						49,200		
Subtotal Budget Activity 01: Direct Loan Subsidy						49,200		49,200
Subtotal OSD						49,200		49,200
Grand Total Defense Strategic Capital Credit Program, 2025/2027						49,200		49,200
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)						49,200		49,200
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						<b>49,200</b>		<b>49,200</b>
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Defense Strategic Capital Credit Program, 2025/XXXX (0362DX)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>OSD</b>								
<b>Budget Activity 01: Direct Loan Subsidy</b>								
<b>01 Office of Strategic Capital Loan Program</b>						89,049		89,049
<b>FY 2025 Appropriated Base</b>						89,049		89,049
1,4 / Sec. 1420 Department of Defense Credit Program						89,049		
<b>Subtotal Budget Activity 01: Direct Loan Subsidy</b>						89,049		89,049
<b>Subtotal OSD</b>						89,049		89,049
<b>Grand Total Defense Strategic Capital Credit Program, 2025/XXXX</b>						89,049		89,049
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)						89,049		89,049
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						89,049		89,049
<b>Footnotes:</b> 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2025 unless it is for proper execution per sec. 8006(c).  For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								



**INTENTIONALLY LEFT BLANK**

TABLE OF CONTENTS  
DEPARTMENT OF THE REVOLVING and MANAGEMENT FUND

<b><u>Appropriation Title</u></b>	<b><u>Page No.</u></b>
Working Capital Fund, Army .....	RF-1
Working Capital Fund, Navy .....	RF-2
Working Capital Fund, Air Force .....	RF-3
Working Capital Fund, Defense Commissary Agency .....	RF-4
Working Capital Fund, Defense .....	RF-5
National Defense Stockpile Transaction Fund .....	RF-6

**INTENTIONALLY LEFT BLANK**

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: <b>Working Capital Fund, Army, 2025/XXXX (493001AX)</b>						Fiscal Year Program: <b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>ARMY</b>								
<b>Budget Activity 01: Industrial Operations</b>		21,776				120,000		141,776
FY 2025 Appropriated Base		21,776				120,000		141,776
1 / Program increase - arsenal sustainment initiative						120,000		
<b>Subtotal Budget Activity 01: Industrial Operations</b>		21,776				120,000		141,776
<b>Budget Activity 04: Supply Management - Army</b>		1,828						1,828
FY 2025 Appropriated Base		1,828						1,828
<b>Subtotal Budget Activity 04: Supply Management - Army</b>		1,828						1,828
<b>Subtotal ARMY</b>		23,604				120,000		143,604
<b>Grand Total Working Capital Fund, Army, 2025/XXXX</b>		23,604				120,000		143,604
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		23,604				120,000		143,604
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		23,604				120,000		143,604
Footnotes: 1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Working Capital Fund, Navy, 2025/XXXX (493002NX)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>NAVY</b>								
Budget Activity 08: Research and Development Activities		30,000						30,000
FY 2025 Appropriated Base		30,000						30,000
Subtotal Budget Activity 08: Research and Development Activities		30,000						30,000
Subtotal NAVY		30,000						30,000
Grand Total Working Capital Fund, Navy, 2025/XXXX		30,000						30,000
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		30,000						30,000
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		30,000						30,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Working Capital Fund, Air Force, 2025/XXXX (493003FX)</b>						<b>2025</b>		
Line Item  a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Air Force</b>								
Budget Activity 03: Supply Management		86,874						86,874
FY 2025 Appropriated Base		86,874						86,874
Subtotal Budget Activity 03: Supply Management		86,874						86,874
Subtotal Air Force		86,874						86,874
Grand Total Working Capital Fund, Air Force, 2025/XXXX		86,874						86,874
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		86,874						86,874
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		86,874						86,874

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Working Capital Fund, Defense Commissary Agency, 2025/XXXX (493004DX)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Commissary Agency</b>								
<b>Budget Activity 02: Commissary Operations</b>		<b>1,570,187</b>						<b>1,570,187</b>
<b>FY 2025 Appropriated Base</b>		<b>1,570,187</b>						<b>1,570,187</b>
<b>Subtotal Budget Activity 02: Commissary Operations</b>		<b>1,570,187</b>						<b>1,570,187</b>
<b>Subtotal Defense Commissary Agency</b>		<b>1,570,187</b>						<b>1,570,187</b>
<b>Grand Total Working Capital Fund, Defense Commissary Agency, 2025/XXXX</b>		<b>1,570,187</b>						<b>1,570,187</b>
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)		1,570,187						1,570,187
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>1,570,187</b>						<b>1,570,187</b>

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>Working Capital Fund, Defense, 2025/XXXX (493005DX)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 03: Defense Automation & Production Services		3						3
FY 2025 Appropriated Base		3						3
Subtotal Budget Activity 03: Defense Automation & Production Services		3						3
Budget Activity 06: Energy Management - Defense		2,253						2,253
FY 2025 Appropriated Base		2,253						2,253
Subtotal Budget Activity 06: Energy Management - Defense		2,253						2,253
Subtotal Defense Logistics Agency		2,256						2,256
Grand Total Working Capital Fund, Defense, 2025/XXXX		2,256						2,256
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		2,256						2,256
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>		<b>2,256</b>						<b>2,256</b>



Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
<b>National Defense Stockpile Transaction Fund, 2025/2027 (4555D)</b>						<b>2025</b>		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<b>Defense Logistics Agency</b>								
<b>Budget Activity 01: Acquisition, upgrade, and relocation</b>						50,000		50,000
<b>FY 2025 Appropriated Base</b>						50,000		50,000
1 / Sec. 8034 Defense Stockpile Transaction Fund						50,000		
<b>Subtotal Budget Activity 01: Acquisition, upgrade, and relocation</b>						50,000		50,000
<b>Subtotal Defense Logistics Agency</b>						50,000		50,000
<b>Grand Total National Defense Stockpile Transaction Fund, 2025/2027</b>						50,000		50,000
<b>Financing</b>								
APPROPRIATION, P.L. 119-4 (Base)						50,000		50,000
<b>TOTAL FINANCING - FY 2025 PROGRAM</b>						50,000		50,000
Footnotes:								
1 / Congress has identified this as a congressional distributed adjustment item through post-enactment funding tables.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
National Defense Stockpile Transaction Fund, 2025/XXXX (4555DX)						2025		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 01: Acquisition, upgrade, and relocation		7,629						7,629
FY 2025 Appropriated Base		7,629						7,629
Subtotal Budget Activity 01: Acquisition, upgrade, and relocation		7,629						7,629
Subtotal Defense Logistics Agency		7,629						7,629
Grand Total National Defense Stockpile Transaction Fund, 2025/XXXX		7,629						7,629
<i>Financing</i>								
APPROPRIATION, P.L. 119-4 (Base)		7,629						7,629
TOTAL FINANCING - FY 2025 PROGRAM		7,629						7,629

**INTENTIONALLY LEFT BLANK**