
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**DIVISION C OF PUBLIC LAW 115-31, DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2017**

APPROVED: MAY 5, 2017

EFFECTIVE: OCTOBER 1, 2016

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 697-0022

The estimated cost of this report or study for the Department of Defense is approximately \$86,000 for the 2017 Fiscal Year. This includes \$950 in expenses and \$85,000 in DoD labor.

Generated on 2017Jun28 RefID: 3-41D708B

Reference: 3-41D708B



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

JUN 29 2017

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 115-31, Department of Defense Appropriations Act, 2017, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairs of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, reading "David L. Norquist", is positioned above the printed name.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

JUN 29 2017

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 115-31, Department of Defense Appropriations Act, 2017, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairs of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, reading "David L. Norquist", is positioned above the printed name.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

JUN 29 2017

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 115-31, Department of Defense Appropriations Act, 2017, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairs of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, appearing to read "David L. Norquist", is positioned above the printed name.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Kay Granger
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

JUN 29 2017

Dear Madam Chairwoman:

In accordance with section 8007 of division C of Public Law 115-31, Department of Defense Appropriations Act, 2017, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairs of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, reading "David L. Norquist", is positioned above the printed name.

David L. Norquist

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS
DEPARTMENT OF THE ARMY

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Army	A-1
Reserve Personnel, Army	A-4
National Guard Personnel, Army	A-5
Operation and Maintenance, Army	A-6
Operation and Maintenance, Army Reserve	A-13
Operation and Maintenance, Army National Guard	A-15
Environmental Restoration, Army	A-18
Afghanistan Security Forces Fund	A-19
Iraq Train and Equip Fund	A-20
Counter-Islamic State of Iraq and Syria Train and Equip Fund	A-21
Aircraft Procurement, Army	A-22
Missile Procurement, Army	A-28
Procurement of Weapons and Tracked Combat Vehicles, Army	A-32
Procurement of Ammunition, Army	A-37
Other Procurement, Army	A-43
Joint Improvised Explosive Device Defeat Fund	A-60
Research, Development, Test, and Evaluation, Army	A-61

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2017/2017 (2010A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		13,012,270				-73,453		12,938,817
FY 2017 Appropriated Base		12,342,791						
3 / Request for Additional Appropriations - Not Addressed						(246,121)		
Excess to requirement						(-368,748)		
Increase in Army end strength/pay raise						(103,099)		
Favorable Exchange Rates						(-6,747)		
FY 2017 OCO (Title IX and Title X)		640,890						
3 / Request for Additional Appropriations - Not Addressed						(-47,178)		
Previously Funded Requirement						(-31,983)		
Nov 2016 Amendment/Security Assistance Act		28,589						
Div. B - Security Assistance Appropriations Act, European Reassurance Initiative (ERI)						(31,983)		
Subtotal Budget Activity 01: Pay and Allowances of Officers		13,012,270				-73,453		12,938,817
Budget Activity 02: Pay and Allowances of Enlisted		24,906,007				4,532		24,910,539
FY 2017 Appropriated Base		23,793,207						
3 / Request for Additional Appropriations - Not Addressed						(-418,749)		
Excess to requirement						(-216,961)		
Increase in Army end strength/pay raise						(712,009)		
Unobligated/Unexpended balances						(-37,220)		
Favorable Exchange Rates						(-2,249)		
FY 2017 OCO (Title IX and Title X)		1,056,773						
3 / Request for Additional Appropriations - Not Addressed						(-32,298)		
Previously Funded Requirement						(-56,250)		
Nov 2016 Amendment/Security Assistance Act		56,027						
Div. B - Security Assistance Appropriations Act, European Reassurance Initiative (ERI)						(56,250)		
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		24,906,007				4,532		24,910,539

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2017/2017 (2010A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Pay and Allowances of Cadets		80,472						80,472
FY 2017 Appropriated Base		80,472						
3 / Request for Additional Appropriations - Not Addressed						(712)		
Excess to requirement						(-712)		
Subtotal Budget Activity 03: Pay and Allowances of Cadets		80,472						80,472
Budget Activity 04: Subsistence of Enlisted Personnel		2,053,073				43,075		2,096,148
FY 2017 Appropriated Base		1,786,302						
2 / Excess growth						(-20,000)		
3 / Request for Additional Appropriations - Not Addressed						(40,491)		
Excess to requirement						(-705)		
Increase in Army end strength/pay raise						(441)		
FY 2017 OCO (Title IX and Title X)		258,973						
3 / Request for Additional Appropriations - Not Addressed						(22,848)		
Previously Funded Requirement						(-14,088)		
Nov 2016 Amendment/Security Assistance Act		7,798						
Div. B - Security Assistance Appropriations Act, European Reassurance Initiative (ERI)						(14,088)		
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		2,053,073				43,075		2,096,148
Budget Activity 05: Permanent Change of Station Travel		1,760,834				-12,680		1,748,154
FY 2017 Appropriated Base		1,733,495						
3 / Request for Additional Appropriations - Not Addressed						(78,302)		
Excess to requirement						(-129,763)		
Increase in Army end strength/pay raise						(21,464)		
FY 2017 OCO (Title IX and Title X)		27,339						
3 / Request for Additional Appropriations - Not Addressed						(17,317)		
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,760,834				-12,680		1,748,154

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2017/2017 (2010A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Other Military Personnel Costs		343,528				61,920		405,448
FY 2017 Appropriated Base		291,915						
3 / Request for Additional Appropriations - Not Addressed						(53,123)		
Excess to requirement						(-54,111)		
Increase in Army end strength/pay raise						(5,987)		
FY 2017 OCO (Title IX and Title X)		49,993						
3 / Request for Additional Appropriations - Not Addressed						(56,921)		
Previously Funded Requirement						(-609)		
Nov 2016 Amendment/Security Assistance Act		1,620						
Div. B - Security Assistance Appropriations Act, European Reassurance Initiative (ERI)						(609)		
Subtotal Budget Activity 06: Other Military Personnel Costs		343,528				61,920		405,448
Grand Total Military Personnel, Army, 2017/2017		42,156,184				23,394		42,179,578
Financing								
APPROPRIATION, P.L. 115-31 (Base)		40,028,182				14,780		40,042,962
APPROPRIATION, P.L. 115-31 (OCO)		2,033,968				-85,320		1,948,648
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		94,034				102,930		196,964
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-8,996		
Subtotal General Provision Reductions								-8,996
TOTAL FINANCING - FY 2017 PROGRAM		42,156,184				23,394		42,179,578
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Army, 2017/2017 (2070A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		4,633,845				-66,476		4,567,369
FY 2017 Appropriated Base		4,591,339						
3 / Request for Additional Appropriations - Not Addressed						(-29,636)		
Increase in Army Reserve end strength/pay raise						(53,100)		
Unobligated/Unexpended balances						(-89,940)		
FY 2017 OCO (Title IX and Title X)		42,506						
Subtotal Budget Activity 01: Reserve Component Training and Support		4,633,845				-66,476		4,567,369
Grand Total Reserve Personnel, Army, 2017/2017		4,633,845				-66,476		4,567,369
Financing								
APPROPRIATION, P.L. 115-31 (Base)		4,591,339				-66,476		4,524,863
APPROPRIATION, P.L. 115-31 (OCO)		42,506						42,506
TOTAL FINANCING - FY 2017 PROGRAM		4,633,845				-66,476		4,567,369
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Army, 2017/2017 (2060A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		8,209,693				-113,798		8,095,895
FY 2017 Appropriated Base		8,013,221						
1 / Cyber protection teams						(6,900)		
1 / Operation Phalanx						(10,000)		
1 / Program increase - State Partnership Program						(3,750)		
1 / Program increase - trauma training						(1,579)		
2 / Unjustified increase - School Training						(-10,000)		
3 / Request for Additional Appropriations - Not Addressed						(-102,527)		
Increase in Army National Guard end strength/pay raise						(96,500)		
Unobligated/Unexpended balances						(-120,000)		
FY 2017 OCO (Title IX and Title X)		196,472						
Subtotal Budget Activity 01: Reserve Component Training and Support		8,209,693				-113,798		8,095,895
Grand Total National Guard Personnel, Army, 2017/2017		8,209,693				-113,798		8,095,895
Financing								
APPROPRIATION, P.L. 115-31 (Base)		8,013,221				-113,798		7,899,423
APPROPRIATION, P.L. 115-31 (OCO)		196,472						196,472
TOTAL FINANCING - FY 2017 PROGRAM		8,209,693				-113,798		8,095,895
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army , 2017/2017 (2020A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		37,152,825				-1,388,426		35,764,399
FY 2017 Appropriated Base		22,017,141						
1 / Program increase - Title II increase of \$30.0 million included in Request for Additional Appropriations (Base)								
1 / Program increase - trauma training						(160)		
2 / Travel - unjustified program growth						(-6,592)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-770,817)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-183,900)		
OCO/GWOT operations - transfer to title IX						(-1,367,324)		
1 / Operational Support for Increase in Army End Strength - Title II increase of \$164.0 million included in Request for Additional Appropriations (Base)								
Overestimation of Civilian FTE Targets						(-32,873)		
Program decrease not properly accounted for						(-43,000)		
Programmed Savings Not Properly Accounted For						(-9,201)		
1 / Restore Readiness - Title II increase of \$275.0 million included in Request for Additional Appropriations (Base)								
Unjustified growth						(-15,424)		
Unjustified program growth						(-16,270)		
Working Capital Fund Carryover						(-150,000)		
Excess Cash Balances (Section 8118)						(-40,263)		
FFRDC Reductions (Section 8025f)						(-606)		
Favorable Exchange Rates (Section 8078)						(-49,854)		
Lower than Anticipated Fuel Costs (section 8119)						(-213,979)		
4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Maneuver Units; Modular Support Brigades; Land Forces Operations Support; Land Forces Depot Maintenance; Base Operations Support; and Facilities Sustainment, Restoration, and Modernization.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army , 2017/2017 (2020A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+179.148 million, to OCO, \$-179.148 million, to reflect congressional intent for proper execution.						(179,148)		
FY 2017 OCO Title IX		12,475,367						
Additional Appropriation (OCO) - Title X Transfer to OCO						(-163,182)		
1 / Program increase - support eleventh CAB						(43,500)		
2 / LOGCAP - unjustified program growth						(-235,000)		
6 / The line item Land Forces Depot Maintenance reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated.						(532,708)		
6 / The line item RESET reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated.						(-532,708)		
Army requested transfer to title IX WTCV,A lines 5 and 13						(-144,800)		
OCO/GWOT operations - transfer from title II						(1,257,708)		
Previously Funded Requirement (P.L. 114-254)						(-306,443)		
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+179.148 million, to OCO, \$-179.148 million, to reflect congressional intent for proper execution.						(-179,148)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army , 2017/2017 (2020A)						2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a	b	c	d	e	f	g	h	i
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from base						(770,817)		
Additional Appropriation - Title X Transfer from OCO						(163,182)		
Nov 2016 Amendment/Security Assistance Act		2,660,317						
Additional European Reassurance Initiative (ERI)						(306,443)		
Support for Counter-terrorism Operations						(-180,708)		
Subtotal Budget Activity 01: Operating Forces		37,152,825				-1,388,426		35,764,399
Budget Activity 02: Mobilization		1,084,778				-196,442		888,336
FY 2017 Appropriated Base		734,578						
1 / Program increase						(25,000)		
Overestimation of Civilian FTE Targets						(-116)		
Programmed Savings Not Properly Accounted For						(-81)		
FFRDC Reductions (Section 8025f)						(-5)		
Favorable Exchange Rates (Section 8078)						(-836)		
Lower than Anticipated Fuel Costs (section 8119)						(-204)		
FY 2017 OCO Title IX		350,200						
Army requested transfer to line 421 (Servicewide Transportation) and title IX WTCV,A lines 5 (Bradley Upgrade Program) and 13 (M1 Abrams Upgrade Program)						(-220,200)		
Previously Funded Requirement (P.L. 114-254)						(-48,408)		
Nov 2016 Amendment/Security Assistance Act								
Additional European Reassurance Initiative (ERI)						(48,408)		
Subtotal Budget Activity 02: Mobilization		1,084,778				-196,442		888,336
Budget Activity 03: Training and Recruiting		4,823,735				-62,844		4,760,891
FY 2017 Appropriated Base		4,807,461						
1 / Program increase						(5,500)		
1 / Program increase - language capabilities						(6,500)		
3 / Request for Additional Appropriation (Base) - Not Addressed						(-26,100)		
Long-Term Temporary Duty Waivers						(1,783)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army , 2017/2017 (2020A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Operational Support for Increase in Army End Strength - Title II increase of \$144.0 million included in Request for Additional Appropriations (Base)								
Overestimation of Civilian FTE Targets						(-9,401)		
Programmed Savings Not Properly Accounted For						(-3,558)		
Unjustified growth						(-14,000)		
Unjustified program growth						(-17,000)		
FFRDC Reductions (Section 8025f)						(-759)		
Favorable Exchange Rates (Section 8078)						(-35)		
Lower than Anticipated Fuel Costs (section 8119)						(-5,774)		
FY 2017 OCO Title IX		16,274						
Subtotal Budget Activity 03: Training and Recruiting		4,823,735				-62,844		4,760,891
Budget Activity 04: Administration and Servicewide Activities		11,061,903				-576,428		10,485,475
FY 2017 Appropriated Base		8,932,700						
1 / Army support to Capitol 4th						(5,500)		
1 / Program increase - Biometrics Identity Management Activity						(8,400)		
2 / Classified adjustment						(-6,600)		
2 / OPM rates - unjustified growth						(-24,000)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-31,090)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-217,026)		
Classified adjustment								
1 / Operational Support for Increase in Army End Strength - Title II increase of \$29.0 million included in Request for Additional Appropriations (Base)								
Overestimation of Civilian FTE Targets						(-17,610)		
Program decrease not properly accounted for						(-35,000)		
Programmed Savings Not Properly Accounted For						(-2,160)		
Remove one-time fiscal year 2016 funding increase						(-5,500)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army , 2017/2017 (2020A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Restore Readiness - Title II increase of \$10.0 million included in Request for Additional Appropriations (Base) Transfer to X-Year Excess Cash Balances (Section 8118) FFRDC Reductions (Section 8025f) Favorable Exchange Rates (Section 8078) Lower than Anticipated Fuel Costs (section 8119) FY 2017 OCO Title IX Additional Appropriation (OCO) - Title X Transfer to OCO		1,855,251				(-75,950) (-295,737) (-457) (-7,773) (-341) (-21,665)		
3 / Request for Additional Appropriation (OCO) - Not Addressed Previously Funded Requirement (P.L. 114-254) Army requested transfer from line 212 (Army Prepositioned Stocks) FY 2017 OCO Title X Additional Appropriation - Title X Transfer from base Additional Appropriation - Title X Transfer from OCO Nov 2016 Amendment/Security Assistance Act Additional European Reassurance Initiative (ERI) Support for Counter-terrorism Operations		273,952				(-3,565) (-83,876) (120,000) (31,090) (21,665) (83,876) (-18,609)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		11,061,903				-576,428		10,485,475
Grand Total Operation and Maintenance, Army , 2017/2017		54,123,241				-2,224,140		51,899,101

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army , 2017/2017 (2020A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		35,689,973				-3,027,750		32,662,223
APPROPRIATION, P.L. 115-31 (OCO)		15,498,999				1,180,823		16,679,822
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		2,934,269				239,410		3,173,679
Sec. 8118, P.L. 115-31, Excess Cash Balances						-336,000		
Sec. 8025(f), P.L. 115-31, FFRDC Reductions						-1,827		
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-58,498		
Sec. 8119, P.L. 115-31, Fuel Savings						-220,298		
Subtotal General Provision Reductions								-616,623
TOTAL FINANCING - FY 2017 PROGRAM		54,123,241				-2,224,140		51,899,101
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Maneuver Units; Modular Support Brigades; Land Forces Operations Support; Force Readiness Operations Support; Land Forces Depot Maintenance; Base Operations Support; and Facilities Sustainment, Restoration, and Modernization.</p> <p>5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+179.148 million, to OCO, \$-179.148 million, to reflect congressional intent for proper execution.</p> <p>6 / This item reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>For Operation and Maintenance, Army, funding was specifically appropriated "only for" the cyberspace activities program as defined by the program, project, or activity (PPAs) that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" programs that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army , 2017/XXXX (2020AX)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities						75,950		75,950
FY 2017 Appropriated Base								
Transfer to X-Year						(75,950)		
Subtotal Budget Activity 04: Administration and Servicewide Activities						75,950		75,950
Grand Total Operation and Maintenance, Army , 2017/XXXX						75,950		75,950
Financing								
APPROPRIATION, P.L. 115-31 (Base)						75,950		75,950
TOTAL FINANCING - FY 2017 PROGRAM						75,950		75,950
Footnotes: For Operation and Maintenance, Army, funding was specifically appropriated "only for" the cyberspace activities program as defined by the program, project, or activity (PPAs) that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" programs that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army Reserve , 2017/2017 (2080A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		2,676,157				-4,433		2,671,724
FY 2017 Appropriated Base		2,637,478						
1 / Operational Support for Increase in Army Reserve End Strength - Title II increase of \$22.0 million included in Request for Additional Appropriations (Base)								
1 / Program increase - Title II increase of \$8.957 million included in Request for Additional Appropriations (Base)								
1 / Program increase - language capabilities						(200)		
1 / Restore Readiness						(12,000)		
3 / Request for Additional Appropriation (Base) - Not Addressed						(-443)		
Lower than Anticipated Fuel Costs (section 8119)						(-5,390)		
Program decrease not properly accounted						(-7,800)		
Unjustified program growth						(-3,000)		
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+0.210 million, and OCO, \$-0.210 million, to reflect congressional intent for proper execution.						(210)		
FY 2017 OCO Title IX		38,679						
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+0.210 million, and OCO, \$-0.210 million, to reflect congressional intent for proper execution.						(-210)		
Subtotal Budget Activity 01: Operating Forces		2,676,157				-4,433		2,671,724

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army Reserve , 2017/2017 (2080A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		106,253				-1,000		105,253
FY 2017 Appropriated Base		106,253						
Unjustified program growth						(-1,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		106,253				-1,000		105,253
Grand Total Operation and Maintenance, Army Reserve , 2017/2017		2,782,410				-5,433		2,776,977
Financing								
APPROPRIATION, P.L. 115-31 (Base)		2,743,731				-5,433		2,738,298
APPROPRIATION, P.L. 115-31 (OCO)		38,679						38,679
TOTAL FINANCING - FY 2017 PROGRAM		2,782,410				-5,433		2,776,977
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+0.210 million, and OCO, \$-0.210 million, to reflect congressional intent for proper execution.</p> <p>For Operation and Maintenance, Army National Guard, funding was specifically appropriated "only for" the cyberspace activities program as defined by the program, project, or activity (PPAs) that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" programs that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army National Guard, 2017/2017 (2065A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		6,726,338				-81,476		6,644,862
FY 2017 Appropriated Base		6,687,171						
1 / Operational Support for Increase in Army National Guard End Strength - Title II increase of \$57.0 million included in Request for Additional Appropriations (Base)								
1 / Program increase - Title II increase of \$16.232 million included in Request for Additional Appropriations (Base)								
1 / Program increase - Operation Phalanx						(9,000)		
1 / Program increase - cyber protection teams						(3,000)		
1 / Program increase - language capabilities						(200)		
1 / Program increase - trauma training						(526)		
1 / Restore Readiness - Title II increase of \$20.0 million included in Request for Additional Appropriations (Base)								
Additional Appropriation (Base) - Title X Transfer to OCO						(-87,868)		
Program decrease not properly accounted						(-5,000)		
Unjustified program growth						(-66,000)		
Lower than Anticipated Fuel Costs (section 8119)						(-23,202)		
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+1.657 million, to OCO, \$-1.657 million, to reflect congressional intent for proper execution.						(1,657)		
FY 2017 OCO Title IX		39,167						
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+1.657 million, to OCO, \$-1.657 million, to reflect congressional intent for proper execution.						(-1,657)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2017/2017 (2065A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FY 2017 OCO Title X Additional Appropriation - Title X Transfer from base						(87,868)		
Subtotal Budget Activity 01: Operating Forces		6,726,338				-81,476		6,644,862
Budget Activity 04: Administration and Servicewide Activities		430,167				-21,850		408,317
FY 2017 Appropriated Base		430,167						
1 / Program increase - State Partnership Program						(1,150)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-23,000)		
4 / The line item Other Personnel Support/Recruiting and Advertising has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds.								
Subtotal Budget Activity 04: Administration and Servicewide Activities		430,167				-21,850		408,317
Grand Total Operation and Maintenance, Army National Guard, 2017/2017		7,156,505				-103,326		7,053,179
Financing								
APPROPRIATION, P.L. 115-31 (Base)		7,029,470				-167,992		6,861,478
APPROPRIATION, P.L. 115-31 (OCO)		127,035				87,868		214,903
Sec. 8119 Fuel Savings						-23,202		
Subtotal General Provision Reductions								-23,202
TOTAL FINANCING - FY 2017 PROGRAM		7,156,505				-103,326		7,053,179

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2017/2017 (2065A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / The line item Other Personnel Support/Recruiting and Advertising has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds.</p> <p>5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+1.657 million, to OCO, \$-1.657 million, to reflect congressional intent for proper execution.</p> <p>For Operation and Maintenance, Army National Guard, funding was specifically appropriated "only for" the cyberspace activities program as defined by the program, project, or activity (PPAs) that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" programs that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Environmental Restoration, Army, 2017/XXXX (0810AX)							Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Department of the Army		170,167						170,167	
FY 2017 Appropriated Base		170,167							
Subtotal Budget Activity 01: Department of the Army		170,167						170,167	
Grand Total Environmental Restoration, Army, 2017/XXXX		170,167						170,167	
Financing									
APPROPRIATION, P.L. 115-31 (Base)		170,167						170,167	
TOTAL FINANCING - FY 2017 PROGRAM		170,167						170,167	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Afghanistan Security Forces Fund, 2017/2018 (2091A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Afghan National Army		3,332,458				-500		3,331,958
FY 2017 OCO Title IX		2,517,958				(814,000)		
Program increase - Afghan aviation								
Nov 2016 Amendment/Security Assistance Act		814,500				(-814,500)		
Nov 2016 Amendment - Not Addressed (Afghan aviation)								
Subtotal Budget Activity 01: Afghan National Army		3,332,458				-500		3,331,958
Budget Activity 02: Ministry of Interior		930,757						930,757
FY 2017 OCO Title IX		930,757						
Subtotal Budget Activity 02: Ministry of Interior		930,757						930,757
Grand Total Afghanistan Security Forces Fund, 2017/2018		4,263,215				-500		4,262,715
Financing								
APPROPRIATION, P.L. 115-31 (OCO)		3,448,715				814,000		4,262,715
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		814,500				-814,500		
TOTAL FINANCING - FY 2017 PROGRAM		4,263,215				-500		4,262,715
Footnotes:								
For Afghanistan Security Forces Fund, the Below Threshold Reprogramming limitation is \$20 million between sub-activity groups.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Iraq Train and Equip Fund, 2017/2018 (2097A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Iraq Train and Equip Fund		289,500						289,500
FY 2017 OCO (Title IX and Title X)								
3 / Request for Additional Appropriations - Not Addressed						(630,000)		
Program decrease						(-50,000)		
Transfer to Counter-ISIL Train and Equip Fund						(-580,000)		
Nov 2016 Amendment/Security Assistance Act		289,500						
Subtotal Budget Activity 01: Iraq Train and Equip Fund		289,500						289,500
Grand Total Iraq Train and Equip Fund, 2017/2018		289,500						289,500
Financing								
APPROPRIATION, P.L. 115-31 (OCO)								
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		289,500						289,500
TOTAL FINANCING - FY 2017 PROGRAM		289,500						289,500
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Counter-Islamic State of Iraq and Syria Train and Equip Fund, 2017/2018 (2099A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01:		1,506,400				100,000		1,606,400
FY 2017 OCO (Title IX and Title X)		1,506,400						
Transfer from Iraq Train and Equip Fund		(630,000)				(-50,000)		
Transfer from Syria Train and Equip Fund		(250,000)				(-30,000)		
3 / Request for Additional Appropriations - Increase		(626,400)						
Jordan and Lebanon border security - transfer from title IX OM,DW						(180,000)		
Subtotal Budget Activity 01:		1,506,400				100,000		1,606,400
Grand Total Counter-Islamic State of Iraq and Syria Train and Equip Fund, 2017/2018		1,506,400				100,000		1,606,400
Financing								
APPROPRIATION, P.L. 115-31 (OCO)		1,506,400				100,000		1,606,400
TOTAL FINANCING - FY 2017 PROGRAM		1,506,400				100,000		1,606,400
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. Note: A total of \$626,400,000 shall not be obligated or expended until 15 days after the President submits a plan in accordance with section 10005 of the Department of Defense Appropriations Act, 2017 (division C of Public Law 115-31).								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2017/2019 (2031A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Aircraft								
01 Utility F/W Aircraft	3	57,529				-16,187	3	41,342
FY 2017 Appropriated Base	3	57,529						
2 / Excess program management						(-3,587)		
2 / Unit cost growth						(-12,600)		
01 Saturn Arch (MIP)	1	23,000					1	23,000
FY 2017 OCO (Title IX and Title X)	1	23,000						
01 MQ-1 UAV	13	185,388			7	145,000	20	330,388
FY 2017 Appropriated Base	13	185,388						
Program increase - 12 aircraft/\$130.0 million in Request for Additional Appropriations								
1 / Program increase					(-1)	(65,000)		
FY 2017 OCO (Title IX and Title X)								
1 / Additional Appropriations - Title X					(8)	80,000		
01 AH-64 Apache Block IIIA Reman	52	881,124				-29,012	52	852,112
FY 2017 Appropriated Base	48	803,084						
2 / Unit cost efficiencies from multiyear procurement contract						(-9,600)		
2 / Excess government furnished equipment						(-19,412)		
FY 2017 OCO (Title IX and Title X)	4	78,040						
01 AH-64 Apache Block IIIA Reman Advance Procurement (CY)		185,160						185,160
FY 2017 Appropriated Base		185,160						
01 UH-60 Blackhawk M Model (MYP)	53	1,131,306			8	-46,260	61	1,085,046
FY 2017 Appropriated Base	53	1,131,306						
Program increase -17 aircraft/ \$230.52 million in Request for Additional Appropriations								
1 / Program increase -8 aircraft					(8)	(109,380)		
2 / Excess tooling						(-10,000)		
3 / Request for Additional Appropriations - Not Addressed						(-145,640)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Army, 2017/2019 (2031A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)		174,107						174,107
	FY 2017 Appropriated Base		174,107						
01	UH-60 Black Hawk A and L Models	38	46,173					38	46,173
	FY 2017 Appropriated Base	38	46,173						
01	CH-47 Helicopter	22	556,257				-3,000	22	553,257
	FY 2017 Appropriated Base	22	556,257						
	2 / Excess program management cost growth						(-1,500)		
	2 / Excess support cost growth						(-1,500)		
01	CH-47 Helicopter Advance Procurement (CY)		8,707						8,707
	FY 2017 Appropriated Base		8,707						
01	AH-64 Apache Block IIIB New Build	20	707,800			-15	-445,900	5	261,900
	FY 2017 Appropriated Base	20	707,800						
	Program increase - 5 aircraft/\$190.1 million in Request for Additional Appropriations								
	3 / Request for Additional Appropriations - Not Addressed					(-15)	(-445,900)		
	Additional Appropriations - Title X Transfer to OCO						(-71,800)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriations - Title X Transfer from Base						71,800		
01	AH-64 Apache Block IIIB New Build Advance Procurement						71,800		71,800
	FY 2017 Appropriated Base								
	1 / Program increase						(71,800)		
01	Helicopter, Light Utility (LUH)					28	187,000	28	187,000
	FY 2017 Appropriated Base								
	1 / Program increase - 28 aircraft					(28)	(187,000)		
Subtotal Budget Activity 01: Aircraft			3,956,551				-136,559		3,819,992

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Army, 2017/2019 (2031A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Modification of Aircraft								
02 MQ-1 Payload (MIP)		91,735						91,735
FY 2017 Appropriated Base		91,735						
Program increase - \$20 million in Request for Additional Appropriations								
Additional Appropriations - Title X Transfer to OCO						(-28,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriations - Title X Transfer from base						28,000		
02 Multi Sensor ABN Recon (MIP)		115,927						115,927
FY 2017 Appropriated Base		94,527						
FY 2017 OCO (Title IX and Title X)		21,400						
02 AH-64 Mods		187,883						187,883
FY 2017 Appropriated Base		187,883						
Additional Appropriations - Title X Transfer to OCO						(-50,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriations - Title X Transfer from base						50,000		
02 CH-47 Cargo Helicopter Mods (MYP)		163,943						102,943
FY 2017 Appropriated Base		163,943						
3 / Request for Additional Appropriations - Not Addressed						(-61,000)		
02 GRCS SEMA Mods (MIP)		4,055						4,055
FY 2017 Appropriated Base		4,055						
02 ARL SEMA Mods (MIP)		6,793						6,793
FY 2017 Appropriated Base		6,793						
02 EMARSS SEMA Mods (MIP)	2	55,897				-1,000	2	54,897
FY 2017 Appropriated Base		13,197						
2 / Excess program management						(-1,000)		
FY 2017 OCO (Title IX and Title X)	2	42,700						
02 Utility/Cargo Airplane Mods		17,526						17,526
FY 2017 Appropriated Base		17,526						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Army, 2017/2019 (2031A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Utility Helicopter Mods		10,807						10,807
	FY 2017 Appropriated Base		10,807						
02	Network and Mission Plan		74,752						74,752
	FY 2017 Appropriated Base		74,752						
02	Comms, Nav Surveillance		69,960				7,000		76,960
	FY 2017 Appropriated Base		69,960						
	1 / Program increase - assured PNT						(7,000)		
02	GATM Rollup		45,302						45,302
	FY 2017 Appropriated Base		45,302						
02	RQ-7 UAV MODS		320,595				-185,187		135,408
	FY 2017 Appropriated Base		318,820						
	3 / Request for Additional Appropriations - Not Addressed						(-185,187)		
	Additional Appropriations - Title X Transfer to OCO						(-62,464)		
	FY 2017 OCO (Title IX and Title X)		1,775						
	Additional Appropriations - Title X Transfer from base						62,464		
02	UAS MODS		27,744						27,744
	FY 2017 Appropriated Base		23,324						
	Additional Appropriations - Title X Transfer to OCO						(-1,520)		
	FY 2017 OCO (Title IX and Title X)		4,420						
	Additional Appropriations - Title X Transfer from base						(1,520)		
Subtotal Budget Activity 02: Modification of Aircraft			1,192,919				-240,187		952,732
Budget Activity 04: Support Equipment and Facilities									
04	Aircraft Survivability Equipment		67,377				22,000		89,377
	FY 2017 Appropriated Base		67,377						
	1 / Program increase - modernized radar warning system						(22,000)		
04	Survivability CM		9,565						9,565
	FY 2017 Appropriated Base		9,565						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Army, 2017/2019 (2031A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	CMWS		97,741						97,741
	FY 2017 Appropriated Base		41,626						
	FY 2017 OCO (Title IX and Title X)		56,115						
04	CIRCM		108,721						108,721
	FY 2017 OCO (Title IX and Title X)		108,721						
04	Avionics Support Equipment		7,007				-790		6,217
	FY 2017 Appropriated Base		7,007						
	2 / ANVIS unit cost growth						(-790)		
04	Common Ground Equipment		48,234						48,234
	FY 2017 Appropriated Base		48,234						
04	Aircrew Integrated Systems		30,297						30,297
	FY 2017 Appropriated Base		30,297						
04	Air Traffic Control		53,405				-3,000		50,405
	FY 2017 Appropriated Base		53,405						
	3 / Request for Additional Appropriations - Not Addressed						(-3,000)		
04	Industrial Facilities		1,829				-612		1,217
	FY 2017 Appropriated Base		1,829						
	3 / Request for Additional Appropriations - Not Addressed						(-612)		
04	Launcher, 2.75 Rocket		3,055						3,055
	FY 2017 Appropriated Base		3,055						
Subtotal Budget Activity 04: Support Equipment and Facilities			427,231				17,598		444,829
Grand Total Aircraft Procurement, Army, 2017/2019			5,576,701				-359,148		5,217,553
Financing									
	APPROPRIATION, P.L. 115-31 (Base)		5,240,530				-652,932		4,587,598
	APPROPRIATION, P.L. 115-31 (OCO)		336,171				293,784		629,955
TOTAL FINANCING - FY 2017 PROGRAM			5,576,701				-359,148		5,217,553

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Army, 2017/2019 (2031A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriations dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriationss. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2017/2019 (2032A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other Missiles								
02 Lower Tier Air and Missile Defense (AMD)		126,470						126,470
FY 2017 Appropriated Base		126,470						
02 MSE Missile	145	702,201					145	702,201
FY 2017 Appropriated Base	145	702,201						
Additional Appropriation - Title X Transfer to OCO					(-60)	(-279,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base					(60)	(279,000)		
02 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY)		19,319						19,319
FY 2017 Appropriated Base		19,319						
02 Hellfire Sys Summary	4,210	497,843					4,210	497,843
FY 2017 Appropriated Base	155	42,013						
FY 2017 OCO (Title IX and Title X)	4,055	455,830						
2 / Previously funded requirement						(-227,500)		
Support for Counter-terrorism Operations for one year appropriation								
Nov 2016 Amendment/Security Assistant Act								
Support for Counter-terrorism Operations						(227,500)		
02 Joint Air-To-Ground MsIs (JAGM)	324	64,751				-2,840	324	61,911
FY 2017 Appropriated Base	324	64,751						
2 / Unjustified increase						(-2,840)		
02 Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY)		37,100						37,100
FY 2017 Appropriated Base		37,100						
02 Javelin (Aaws-M) System Summary	983	193,275			-10	-1,700	973	191,575
FY 2017 Appropriated Base	900	177,708						
Program increase - \$31.0 million in the Request for Additional Appropriations								
2 / Engineering services cost growth					(-10)	(-1,700)		
Additional Appropriation - Title X Transfer to OCO					(-591)	(-73,200)		
FY 2017 OCO (Title IX and Title X)	83	15,567						
Additional Appropriation - Title X Transfer from base					(591)	(73,200)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Missile Procurement, Army, 2017/2019 (2032A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Tow 2 System Summary	1,948	181,477			-114		1,834	181,477
	FY 2017 Appropriated Base	1,133	100,825						
	Quantity adjustment - updated initial estimate based on revised pricing					(-114)			
	Additional Appropriation - Title X Transfer to OCO					(-538)	(-35,903)		
	FY 2017 OCO (Title IX and Title X)	815	80,652						
	Additional Appropriation - Title X Transfer from base					(538)	(35,903)		
02	Tow 2 System Summary Advance Procurement (CY)		19,949				-9,233		10,716
	FY 2017 Appropriated Base		19,949						
2 /	Advance procurement excess to need						(-9,233)		
02	Guided MLRS Rocket (GMLRS)	2,954	402,579					2,954	402,579
	FY 2017 Appropriated Base	2,256	326,588						
	Additional Appropriation - Title X Transfer to OCO					(-1,188)	(-154,500)		
	FY 2017 OCO (Title IX and Title X)	698	75,991						
	Additional Appropriation - Title X Transfer from base					(1,188)	(154,500)		
02	MLRS Reduced Range Practice Rockets (RRPR)	1,704	18,004					1,704	18,004
	FY 2017 Appropriated Base	1,704	18,004						
02	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	645	63,577			-535	-44,900	110	18,677
	FY 2017 OCO (Title IX and Title X)	645	17,077						
	Nov 2016 Amendment/Security Assistance Act		46,500						
	Support for Counter-terrorism Operations - Not Addressed					(-535)	(-44,900)		
Subtotal Budget Activity 02: Other Missiles			2,326,545				-58,673		2,267,872
Budget Activity 03: Modification of Missiles									
03	Patriot Mods	58	425,307			-58	-228,200		197,107
	FY 2017 Appropriated Base	58	425,307						
3 /	Request for Additional Appropriations - Not Addressed					(-58)	(-228,200)		
03	ATACMS MODS	17	165,943			-17			165,943
	FY 2017 Appropriated Base	17	165,943						
	Quantity adjustment - QTYs were inadvertently included in the initial FY 2017 request.					(-17)			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Missile Procurement, Army, 2017/2019 (2032A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	GMLRS MOD		395						395
	FY 2017 Appropriated Base		395						
03	Stinger Mods	275	6,578					275	6,578
	FY 2017 Appropriated Base	275	6,578						
	Additional Appropriation - Title X Transfer to OCO					(-275)	(-6,578)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base					(275)	(6,578)		
03	Avenger Mods	16	35,979					16	35,979
	FY 2017 Appropriated Base	16	35,979						
	Additional Appropriation - Title X Transfer to OCO					(-16)	(-2,373)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base					(16)	(2,373)		
03	Itas/Tow Mods		383						383
	FY 2017 Appropriated Base		383						
03	MLRS Mods		34,704				-3,389		31,315
	FY 2017 Appropriated Base		34,704						
	2 / Program cost growth						(-3,389)		
03	Himars Modifications	363	27,847			-363	-26,000		1,847
	FY 2017 Appropriated Base	363	27,847						
	3 / Request for Additional Appropriation - Not Addressed					(-363)	(-26,000)		
Subtotal Budget Activity 03: Modification of Missiles			697,136				-257,589		439,547
Budget Activity 04: Spares and Repair Parts									
04	Spares and Repair Parts		34,487						34,487
	FY 2017 Appropriated Base		34,487						
Subtotal Budget Activity 04: Spares and Repair Parts			34,487						34,487

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Army, 2017/2019 (2032A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Support equipment and facilities								
05 Air Defense Targets		4,915						4,915
FY 2017 Appropriated Base		4,915						
05 Production Base Support		1,154						1,154
FY 2017 Appropriated Base		1,154						
Subtotal Budget Activity 05: Support equipment and facilities		6,069						6,069
Grand Total Missile Procurement, Army, 2017/2019		3,064,237				-316,262		2,747,975
Financing								
APPROPRIATION, P.L. 115-31 (Base)		2,372,620				-838,816		1,533,804
APPROPRIATION, P.L. 115-31 (OCO)		645,117				339,954		985,071
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		46,500				182,600		229,100
TOTAL FINANCING - FY 2017 PROGRAM		3,064,237				-316,262		2,747,975
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army , 2017/2019 (2033A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tracked Combat Vehicles								
01 Stryker Vehicle		71,680						71,680
FY 2017 Appropriated Base		71,680						
01 Stryker (MOD)		82,681						82,681
FY 2017 Appropriated Base		82,681						
Additional Appropriation - Title X Transfer to OCO						(-8,333)		
FY 2017 OCO (Title IX and Title X)						(8,333)		
Additional Appropriation - Title X Transfer from base								
01 Stryker Upgrade		444,561				-26,000		418,561
FY 2017 Appropriated Base		444,561						
2 / Unjustified growth						(-26,000)		
01 Bradley Program (MOD)		490,033				-224,700		265,333
FY 2017 Appropriated Base		490,033						
2 / Contractor support unjustified growth						(-8,000)		
2 / Excess to need - negotiated contract savings						(-3,100)		
3 / Request for Additional Appropriations - Not Addressed						(-213,600)		
01 Howitzer, Med Sp Ft 155mm M109a6 (MOD)		63,138						63,138
FY 2017 Appropriated Base		63,138						
01 Paladin Integrated Management (PIM)	48	594,489				-10,400	48	584,089
FY 2017 Appropriated Base	36	469,305						
2 / Estimated contract savings						(-7,800)		
FY 2017 OCO (Title IX and Title X)	12	125,184						
2 / Estimated contract savings						(-2,600)		
01 Improved Recovery Vehicle (M88A2 Hercules)	61	226,963			-39	-135,000	22	91,963
FY 2017 Appropriated Base	61	226,963						
3 / Request for Additional Appropriations - Not Addressed					(-39)	(-135,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army , 2017/2019 (2033A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Assault Bridge (Mod)		9,415						9,415
	FY 2017 Appropriated Base		3,465						
	FY 2017 OCO (Title IX and Title X)		5,950						
01	Assault Breacher Vehicle		2,928						2,928
	FY 2017 Appropriated Base		2,928						
01	M88 FOV MODS		8,685						8,685
	FY 2017 Appropriated Base		8,685						
01	Joint Assault Bridge	9	64,752					9	64,752
	FY 2017 Appropriated Base	9	64,752						
01	M1 Abrams Tank (MOD)		480,166				11,878		492,044
	FY 2017 Appropriated Base		480,166						
	1 / Industrial support						(16,278)		
	2 / Excess program engineering support						(-4,400)		
01	Abrams Upgrade Program	27	330,000			-13	-157,800	14	172,200
	FY 2017 Appropriated Base	27	330,000						
	3 / Request for Additional Appropriations - Not Addressed					(-27)	(-330,000)		
	FY 2017 OCO (Title IX and Title X)					(14)	(172,200)		
	Army requested transfer from title IX, OM,A lines 111, 113, 115, 121, and 212								
01	Bradley Program					17	72,800	17	72,800
	FY 2017 OCO (Title IX and Title X)					(17)	(72,800)		
	Army requested transfer from title IX, OM,A lines 111, 113, 115, 121, and 212								
Subtotal Budget Activity 01: Tracked Combat Vehicles			2,869,491				-469,222		2,400,269

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army , 2017/2019 (2033A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Weapons and Other Combat Vehicles								
02 Integrated Air Burst Weapon System Family		9,764				-2,700		7,064
FY 2017 Appropriated Base		9,764						
2 / Program delay						(-2,700)		
02 Mortar Systems		38,942				-8,200		30,742
FY 2017 Appropriated Base		16,532						
3 / Request for Additional Appropriations - Not Addressed						(-8,200)		
02 XM320 Grenade Launcher Module (GLM)		3,062						3,062
FY 2017 Appropriated Base		3,062						
02 Compact Semi-Automatic Sniper System		992				-992		
FY 2017 Appropriated Base		992						
Army requested transfer to line 30						(-992)		
02 Carbine		40,493						40,493
FY 2017 Appropriated Base		40,493						
02 Common Remotely Operated Weapons Station		25,164						25,164
FY 2017 Appropriated Base		25,164						
02 MK-19 Grenade Machine Gun Mods		4,959						4,959
FY 2017 Appropriated Base		4,959						
02 M777 Mods		33,600						33,600
FY 2017 Appropriated Base		33,600						
Additional Appropriation - Title X Transfer to OCO						(-21,687)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(21,687)		
02 M4 Carbine Mods		29,752				-2,000		27,752
FY 2017 Appropriated Base		29,752						
Army requested transfer to line 23						(-2,000)		
02 M2 50 Cal Machine Gun Mods		48,582						48,582
FY 2017 Appropriated Base		48,582						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army , 2017/2019 (2033A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	M249 Saw Machine Gun Mods		1,179						1,179
	FY 2017 Appropriated Base		1,179						
02	M240 Medium Machine Gun Mods		1,784						1,784
	FY 2017 Appropriated Base		1,784						
02	Sniper Rifles Modifications		971				992		1,963
	FY 2017 Appropriated Base		971						
	Army requested transfer from line 20						(992)		
02	M119 Modifications		37,243						37,243
	FY 2017 Appropriated Base		37,243						
	Additional Appropriation - Title X Transfer to OCO						(-31,198)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(31,198)		
02	Mortar Modification		12,118						12,118
	FY 2017 Appropriated Base		12,118						
02	Modifications Less Than \$5.0m (WOCV-WTCV)		3,157						3,157
	FY 2017 Appropriated Base		3,157						
02	Items Less Than \$5.0m (WOCV-WTCV)		2,331						2,331
	FY 2017 Appropriated Base		2,331						
02	Small Arms Equipment (Soldier Enh Prog)		3,155						3,155
	FY 2017 Appropriated Base		3,155						
02	Handgun		2,500				-500		2,000
	FY 2017 Appropriated Base		2,500						
	3 / Request for Additional Appropriations - Not Addressed						(-2,500)		
	Army requested transfer from line 26						(2,000)		
Subtotal Budget Activity 02: Weapons and Other Combat Vehicles			299,748				-13,400		286,348
Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army , 2017/2019			3,169,239				-482,622		2,686,617

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army , 2017/2019 (2033A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		3,015,695				-786,240		2,229,455
APPROPRIATION, P.L. 115-31 (OCO)		153,544				303,618		457,162
TOTAL FINANCING - FY 2017 PROGRAM		3,169,239				-482,622		2,686,617
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Army, 2017/2019 (2034A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ammunition								
01 Ctg, 5.56mm, All Types		44,296						44,296
FY 2017 Appropriated Base		44,296						
Additional Appropriation - Title X Transfer to OCO						(-4,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(4,000)		
01 CTG, 7.62mm, All Types		55,879						55,879
FY 2017 Appropriated Base		46,237						
Additional Appropriation - Title X Transfer to OCO						(-7,000)		
FY 2017 OCO (Title IX and Title X)		9,642						
Additional Appropriation - Title X Transfer from base						(7,000)		
01 CTG, Handgun, All Types		9,193				-4,000		5,193
FY 2017 Appropriated Base		9,193						
3 / Request for Additional Appropriations Not Addressed						(-4,000)		
01 CTG, .50 Cal, All Types		60,300						60,300
FY 2017 Appropriated Base		53,693						
Additional Appropriation - Title X Transfer to OCO						(-7,000)		
FY 2017 OCO (Title IX and Title X)		6,607						
Additional Appropriation - Title X Transfer from base						(7,000)		
01 CTG, 20mm, All Types		36,077						36,077
FY 2017 Appropriated Base		35,000						
Additional Appropriation - Title X Transfer to OCO						(-28,000)		
FY 2017 OCO (Title IX and Title X)		1,077						
Additional Appropriation - Title X Transfer from base						(28,000)		
01 CTG, 25mm, All Types		36,287						36,287
FY 2017 Appropriated Base		7,753						
FY 2017 OCO (Title IX and Title X)		28,534						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Army, 2017/2019 (2034A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	CTG, 30mm, All Types		75,200						75,200
	FY 2017 Appropriated Base		55,200						
	Additional Appropriation - Title X Transfer to OCO						(-8,200)		
	FY 2017 OCO (Title IX and Title X)		20,000						
	Additional Appropriation - Title X Transfer from base						(8,200)		
01	CTG, 40mm, All Types		125,601				-6,854		118,747
	FY 2017 Appropriated Base		118,178						
2 /	Program delays						(-6,354)		
	FY 2017 OCO (Title IX and Title X)		7,423						
2 /	Unit cost growth						(-500)		
01	60MM Mortar, All Types		79,784						79,784
	FY 2017 Appropriated Base		69,784						
	FY 2017 OCO (Title IX and Title X)		10,000						
01	81MM Mortar, All Types		38,802						38,802
	FY 2017 Appropriated Base		36,125						
	FY 2017 OCO (Title IX and Title X)		2,677						
01	120MM Mortar, All Types		96,433						96,433
	FY 2017 Appropriated Base		96,433						
	Additional Appropriation - Title X Transfer to OCO						(-27,300)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(27,300)		
01	Cartridges, Tank, 105MM and 120MM, All Types		144,667				-17,815		126,852
	FY 2017 Appropriated Base		135,668						
2 /	Excess to requirement						(-2,815)		
	Request for Additional Appropriations Not Addressed						(-15,000)		
	FY 2017 OCO (Title IX and Title X)		8,999						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Army, 2017/2019 (2034A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Artillery Cartridges, 75MM & 105MM, All Types		69,290				-3,500		65,790
	FY 2017 Appropriated Base		69,290						
2 /	Change to acquisition strategy for 75mm blank						(-3,500)		
	Additional Appropriation - Title X Transfer to OCO						(-4,490)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(4,490)		
	Program increase								
01	Artillery Projectile, 155MM, All Types		142,101				-15,000		127,101
	FY 2017 Appropriated Base		111,753						
2 /	Unjustified growth						(-15,000)		
	Additional Appropriation - Title X Transfer to OCO						(-2,238)		
	FY 2017 OCO (Title IX and Title X)		30,348						
	Additional Appropriation - Title X Transfer from base						(2,238)		
01	Proj 155mm Extended Range M982	2,211	174,740			-44	-3,175	2,167	171,565
	FY 2017 Appropriated Base	2,211	174,600						
2 /	Eliminate program growth					(-44)	(-3,175)		
	Additional Appropriation - Title X Transfer to OCO					(-1,839)	(-135,400)		
	FY 2017 OCO (Title IX and Title X)		140						
	Additional Appropriation - Title X Transfer from base					(1,839)	(135,400)		
01	Artillery Propellants, Fuzes and Primers, All		152,203				-4,000		148,203
	FY 2017 Appropriated Base		122,548						
2 /	Maintain level of effort for PGK						(-4,000)		
	Additional Appropriation - Title X Transfer to OCO						(-51,667)		
	FY 2017 OCO (Title IX and Title X)		29,655						
	Additional Appropriation - Title X Transfer from base						(51,667)		
01	Mines & Clearing Charges, All Types		16,866						16,866
	FY 2017 OCO (Title IX and Title X)		16,866						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Army, 2017/2019 (2034A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Spider Network Munitions, All Types		10,353				-10,353		
	FY 2017 OCO (Title IX and Title X)		10,353						
2 /	Army identified excess funds						(-10,353)		
01	Shoulder Launched Munitions, All Types		101,210				-5,000		96,210
	FY 2017 Appropriated Base		38,000						
2 /	Change to acquisition strategy						(-5,000)		
	FY 2017 OCO (Title IX and Title X)		63,210						
	Program increase								
01	Rocket, Hydra 70, All Types		140,064						140,064
	FY 2017 Appropriated Base		97,213						
	Additional Appropriation - Title X Transfer to OCO						(-10,000)		
	FY 2017 OCO (Title IX and Title X)		42,851						
	Additional Appropriation - Title X Transfer from base						(10,000)		
01	CAD/PAD, All Types		4,914						4,914
	FY 2017 Appropriated Base		4,914						
01	Demolition Munitions, All Types		12,753						12,753
	FY 2017 Appropriated Base		6,380						
	FY 2017 OCO (Title IX and Title X)		6,373						
01	Grenades, All Types		26,903						26,903
	FY 2017 Appropriated Base		22,760						
	FY 2017 OCO (Title IX and Title X)		4,143						
01	Signals, All Types		12,518				-4,500		8,018
	FY 2017 Appropriated Base		10,666						
2 /	Excess to requirement						(-4,500)		
	FY 2017 OCO (Title IX and Title X)		1,852						
01	Simulators, All Types		7,412						7,412
	FY 2017 Appropriated Base		7,412						
01	Ammo Components, All Types		12,726						12,726
	FY 2017 Appropriated Base		12,726						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Army, 2017/2019 (2034A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Non-Lethal Ammunition, All Types		6,873				-1,000		5,873
	FY 2017 Appropriated Base		6,100						
2 /	Unobligated balances						(-1,000)		
	FY 2017 OCO (Title IX and Title X)		773						
01	Items Less Than \$5 Million (AMMO)		10,006				-500		9,506
	FY 2017 Appropriated Base		10,006						
2 /	Unobligated balances						(-500)		
01	Ammunition Peculiar Equipment		17,275				-3,747		13,528
	FY 2017 Appropriated Base		17,275						
2 /	Excess to requirement						(-3,747)		
01	First Destination Transportation (AMMO)		14,951						14,951
	FY 2017 Appropriated Base		14,951						
Subtotal Budget Activity 01: Ammunition			1,735,677				-79,444		1,656,233
Budget Activity 02: Ammunition Production Base Support									
02	Industrial Facilities		404,659						404,659
	FY 2017 Appropriated Base		404,659						
	Program increase-\$20 million included in Request for Additional Appropriations						(20,000)		
	Additional Appropriation - Title X Transfer to OCO						(-162,390)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(162,390)		
02	Conventional Munitions Demilitarization		157,383						157,383
	FY 2017 Appropriated Base		157,383						
02	Arms Initiative		3,646						3,646
	FY 2017 Appropriated Base		3,646						
Subtotal Budget Activity 02: Ammunition Production Base Support			565,688						565,688
Grand Total Procurement of Ammunition, Army, 2017/2019			2,301,365				-79,444		2,221,921

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Procurement of Ammunition, Army, 2017/2019 (2034A)							2017	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		1,999,842				-516,276		1,483,566
APPROPRIATION, P.L. 115-31 (OCO)		301,523				436,832		738,355
TOTAL FINANCING - FY 2017 PROGRAM		2,301,365				-79,444		2,221,921
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.								
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)

2017

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tactical and Support Vehicles								
01 Tactical Trailers/Dolly Sets		3,733				-1,155		2,578
FY 2017 Appropriated Base		3,733						
2 / PVT early to need						(-1,155)		
01 Semitrailers, Flatbed:		7,896						7,896
FY 2017 Appropriated Base		3,716						
FY 2017 OCO (Title IX and Title X)		4,180						
01 High Mobility Multi-Purpose Wheeled Vehicle (HMMWV)						50,000		50,000
FY 2017 Appropriated Base								
1 / Program increase - HMMWV ambulance modernization for active Army						(50,000)		
01 Ground Mobility Vehicles (GMV)		4,907						4,907
FY 2017 Appropriated Base		4,907						
01 Army National Guard HMMWV Modernization Program						160,000		160,000
FY 2017 Appropriated Base								
1 / Program increase - HMMWV for Army National Guard						(100,000)		
1 / Program increase - HMMWV ambulances for Army National Guard and Army Reserve						(60,000)		
01 Joint Light Tactical Vehicle	1,828	587,514					1,828	587,514
FY 2017 Appropriated Base	1,828	587,514						
01 Truck, Dump, 20t (CCE)		3,927						3,927
FY 2017 Appropriated Base		3,927						
01 Family of Medium Tactical Veh (FMTV)	1,100	352,769					1,100	352,769
FY 2017 Appropriated Base	8	53,293						
FY 2017 OCO (Title IX and Title X)	1,092	299,476						
01 Firetrucks & Associated Firefighting Equip		7,460						7,460
FY 2017 Appropriated Base		7,460						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Army, 2017/2019 (2035A)

Fiscal Year Program:

2017

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Family of Heavy Tactical Vehicles (FHTV)	481	45,686				-5,970	481	39,716
	FY 2017 Appropriated Base	430	39,564						
2 /	Unit cost growth						(-5,970)		
	FY 2017 OCO (Title IX and Title X)	51	6,122						
01	PIs Esp		118,214						118,214
	FY 2017 Appropriated Base		11,856						
	FY 2017 OCO (Title IX and Title X)		106,358						
01	Hvy Expanded Mobile Tactical Truck Ext Serv		203,766						203,766
	FY 2017 OCO (Title IX and Title X)		203,766						
01	Tactical Wheeled Vehicle Protection Kits		150,905				-4,500		146,405
	FY 2017 Appropriated Base		49,751						
2 /	Unit cost growth						(-4,500)		
	FY 2017 OCO (Title IX and Title X)		101,154						
01	Modification of In Svc Equip		219,456				-30,000		189,456
	FY 2017 Appropriated Base		64,000						
	FY 2017 OCO (Title IX and Title X)		155,456						
2 /	Maintain level of effort						(-30,000)		
01	Mine-Resistant Ambush-Protected (MRAP) Mods		10,611						10,611
	FY 2017 Appropriated Base		10,611						
01	Heavy Armored Sedan		394						394
	FY 2017 Appropriated Base		394						
01	Nontactical Vehicles, Other		1,755						1,755
	FY 2017 Appropriated Base		1,755						
Subtotal Budget Activity 01: Tactical and Support Vehicles			1,718,993				168,375		1,887,368

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Communications and Electronics Equipment								
02 Win-T - Ground Forces Tactical Network		437,170				114,000		551,170
FY 2017 Appropriated Base		427,598						
1 / Program increase						(114,000)		
FY 2017 OCO (Title IX and Title X)		9,572						
02 Signal Modernization Program		58,250						58,250
FY 2017 Appropriated Base		58,250						
02 Joint Incident Site Communications Capability		5,749						5,749
FY 2017 Appropriated Base		5,749						
02 JCSE Equipment (USREDCOM)		5,068						5,068
FY 2017 Appropriated Base		5,068						
02 Defense Enterprise Wideband Satcom Systems		143,805						143,805
FY 2017 Appropriated Base		143,805						
02 Transportable Tactical Command Communications		36,580						36,580
FY 2017 Appropriated Base		36,580						
02 SHF Term		25,985						25,985
FY 2017 Appropriated Base		1,985						
FY 2017 OCO (Title IX and Title X)		24,000						
02 Smart-T (SPACE)		9,165						9,165
FY 2017 Appropriated Base		9,165						
02 Army Global Cmd & Control Sys (AGCCS)		2,530						2,530
FY 2017 Appropriated Base		2,530						
02 Handheld Manpack Small Form Fit (HMS)		273,645						273,645
FY 2017 Appropriated Base		273,645						
02 Mid-Tier Networking Vehicular Radio (MNVR)		25,017						25,017
FY 2017 Appropriated Base		25,017						
02 Radio Terminal Set, Mids Lvt(2)		12,326						12,326
FY 2017 Appropriated Base		12,326						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Tractor Desk		2,034						2,034
	FY 2017 Appropriated Base		2,034						
02	Tractor Ride		2,334						2,334
	FY 2017 Appropriated Base		2,334						
02	Spider Apla Remote Control Unit		1,985				-557		1,428
	FY 2017 Appropriated Base		1,985						
2 /	Fielding cost growth						(-557)		
02	Spider Family of Networked Munitions Incr		10,796				-2,000		8,796
	FY 2017 Appropriated Base		10,796						
2 /	Engineering cost growth						(-2,000)		
02	Tactical Communications and Protective System		3,607						3,607
	FY 2017 Appropriated Base		3,607						
02	Unified Command Suite		14,295						14,295
	FY 2017 Appropriated Base		14,295						
02	Family of Med Comm for Combat Casualty Care		19,893						19,893
	FY 2017 Appropriated Base		19,893						
02	CI Automation Architecture		11,438						11,438
	FY 2017 Appropriated Base		1,388						
	FY 2017 OCO (Title IX and Title X)		10,050						
02	Army CA/MISO GPF Equipment		5,494						5,494
	FY 2017 Appropriated Base		5,494						
02	Family of Biometrics		2,978						2,978
	FY 2017 Appropriated Base		2,978						
4 /	Cyberspace Activities								
02	Communications Security (COMSEC)		133,284						133,284
	FY 2017 Appropriated Base		131,356						
4 /	Cyberspace Activities								
	FY 2017 OCO (Title IX and Title X)		1,928						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Army, 2017/2019 (2035A)

Fiscal Year Program:

2017

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Defensive CYBER Operations		53,632				-34,500		19,132
	FY 2017 Appropriated Base		27,132						
	1 / Program increase						(4,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-12,000)		
	4 / Cyberspace Activities								
	Nov 2016 Amendment/Security Assistance Act		26,500						
	3 / Request for Additional Appropriations - Not Addressed						(-26,500)		
02	Base Support Communications		27,452				5,400		32,852
	FY 2017 Appropriated Base		27,452						
	1 / Program increase - USAEUR land mobile radio upgrade						(5,400)		
02	Information Systems		122,055				-7,500		114,555
	FY 2017 Appropriated Base		122,055						
	2 / Underexecution						(-7,500)		
	4 / Cyberspace Activities								
02	Emergency Management Modernization Program		4,286						4,286
	FY 2017 Appropriated Base		4,286						
02	Installation Info Infrastructure Mod Program		347,504				-200,200		147,304
	FY 2017 Appropriated Base		326,994						
	2 / Excess government management cost growth						(-5,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-195,200)		
	FY 2017 OCO (Title IX and Title X)		20,510						
02	JTT/CIBS-M		5,337						5,337
	FY 2017 Appropriated Base		5,337						
02	DCGS-A (MIP)		285,546				-12,300		273,246
	FY 2017 Appropriated Base		242,514						
	2 / Technology refresh growth						(-12,300)		
	FY 2017 OCO (Title IX and Title X)		43,032						
02	Joint Tactical Ground Station (JTAGS)		4,417						4,417
	FY 2017 Appropriated Base		4,417						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Trojan (MIP)		25,680						25,680
	FY 2017 Appropriated Base		18,575						
3 /	Request for Additional Appropriations - Title X Transfer to OCO						(-1,120)		
	FY 2017 OCO (Title IX and Title X)		7,105						
	Additional Appropriation - Title X Transfer from base						(1,120)		
02	Mod of In-Svc Equip (Intel Spt) (MIP)		45,505						45,505
	FY 2017 Appropriated Base		44,965						
	FY 2017 OCO (Title IX and Title X)		540						
02	CI HUMINT Auto Reprting and Coll (CHARCS) (MIP)		14,891						14,891
	FY 2017 Appropriated Base		7,658						
	FY 2017 OCO (Title IX and Title X)		7,233						
02	Close Access Target Reconnaissance (CATR)		7,970						7,970
	FY 2017 Appropriated Base		7,970						
02	Machine Foreign Language Translation System-M		545						545
	FY 2017 Appropriated Base		545						
02	Biometric Tactical Collection Devices (MIP)		14,420				-8,750		5,670
	FY 2017 OCO (Title IX and Title X)		14,420						
3 /	Request for Additional Appropriations - Not Addressed						(-8,750)		
02	Lightweight Counter Mortar Radar		130,730				-5,585		125,145
	FY 2017 Appropriated Base		74,038						
2 /	Unit cost growth						(-5,585)		
	FY 2017 OCO (Title IX and Title X)		56,692						
02	EW Planning & Management Tools (EWPMT)		3,235						3,235
	FY 2017 Appropriated Base		3,235						
02	Air Vigilance (AV)		733						733
	FY 2017 Appropriated Base		733						
02	Family of Persistent Surveillance Capabilitie		34,541						34,541
	FY 2017 Appropriated Base		1,740						
	FY 2017 OCO (Title IX and Title X)		32,801						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Army, 2017/2019 (2035A)

Fiscal Year Program:

2017

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Counterintelligence/Security Countermeasures		24,345						24,345
	FY 2017 Appropriated Base		455						
	FY 2017 OCO (Title IX and Title X)		23,890						
02	CI Modernization (MIP)		176						176
	FY 2017 Appropriated Base		176						
02	Sentinel Mods		40,171						40,171
	FY 2017 Appropriated Base		40,171						
02	Night Vision Devices		189,170				-37,000		152,170
	FY 2017 Appropriated Base		189,170						
	2 / Maintain level of effort						(-12,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-25,000)		
	Additional Appropriation - Title X Transfer to OCO						(-1,141)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(1,141)		
02	Small Tactical Optical Rifle Mounted MLRF		18,843						18,843
	FY 2017 Appropriated Base		18,843						
	Additional Appropriation - Title X Transfer to OCO						(-2,958)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(2,958)		
02	Base Expeditary Targeting and Surv Sys		82,590						82,590
	FY 2017 OCO (Title IX and Title X)		82,590						
02	Indirect Fire Protection Family of Systems		267,007				-29,670		237,337
	FY 2017 Appropriated Base		88,097						
	1 / Program increase - RAM warn communication enhancement						(10,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-39,670)		
	FY 2017 OCO (Title IX and Title X)		106,910						
	Nov 2016 Amendment/Security Assistance Act		72,000						
	Support for Counter-terrorism Operations								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Army, 2017/2019 (2035A)

Fiscal Year Program:

2017

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Family of Weapon Sights (FWS)		55,536				-6,000		49,536
	FY 2017 Appropriated Base		55,536						
2 /	Underexecution						(-6,000)		
02	Artillery Accuracy Equip		4,187						4,187
	FY 2017 Appropriated Base		4,187						
02	Joint Battle Command - Platform (JBC-P)		227,573						227,573
	FY 2017 Appropriated Base		227,573						
	Additional Appropriation - Title X Transfer to OCO						(-90,072)		
	FY 2017 OCO (Title IX and Title X)						(90,072)		
	Additional Appropriation - Title X Transfer from base								
02	Joint Effects Targeting System (JETS)		50,726				-2,351		48,375
	FY 2017 Appropriated Base		50,726						
2 /	Non-recurring engineering previously funded						(-2,351)		
02	Mod of In-Svc Equip (LLDR)		28,058						28,058
	FY 2017 Appropriated Base		28,058						
02	Computer Ballistics: LHMBC XM32		5,924						5,924
	FY 2017 Appropriated Base		5,924						
02	Mortar Fire Control System		24,903						24,903
	FY 2017 Appropriated Base		22,331						
	FY 2017 OCO (Title IX and Title X)		2,572						
02	Counterfire Radars		314,509				-17,000		297,509
	FY 2017 Appropriated Base		314,509						
2 /	Unit cost growth						(-17,000)		
02	Fire Support C2 Family		8,660						8,660
	FY 2017 Appropriated Base		8,660						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Army, 2017/2019 (2035A)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	AIR & MSL Defense Planning & Control Sys	31	126,539					31	126,539
	FY 2017 Appropriated Base		56,581						
	Additional Appropriation - Title X Transfer to OCO						(-2,205)		
	FY 2017 OCO (Title IX and Title X)	31	69,958						
	Additional Appropriation - Title X Transfer from base						(2,205)		
02	IAMD Battle Command System		204,969						204,969
	FY 2017 Appropriated Base		204,969						
02	Life Cycle Software Support (LCSS)		4,718						4,718
	FY 2017 Appropriated Base		4,718						
02	Network Management Initialization and Service		11,063						11,063
	FY 2017 Appropriated Base		11,063						
02	Maneuver Control System (MCS)		151,318						151,318
	FY 2017 Appropriated Base		151,318						
02	Global Combat Support System-Army (GCSS-A)		155,660				-19,851		135,809
	FY 2017 Appropriated Base		155,660						
	Army requested transfer to Logistics Automation						(-19,851)		
02	Integrated Personnel and Pay System-Army (IPP)		4,214						4,214
	FY 2017 Appropriated Base		4,214						
02	Reconnaissance and Surveying Instrument Set		16,185						16,185
	FY 2017 Appropriated Base		16,185						
02	Mod of In-Svc Equipment (ENFIRE)		1,565						1,565
	FY 2017 Appropriated Base		1,565						
02	Army Training Modernization		17,693						17,693
	FY 2017 Appropriated Base		17,693						
02	Automated Data Processing Equip		145,490				-27,630		117,860
	FY 2017 Appropriated Base		135,590						
	3 / Request for Additional Appropriations - Not Addressed						(-27,630)		
	FY 2017 OCO (Title IX and Title X)		9,900						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)

2017

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	General Fund Enterprise Business Systems		6,416						6,416
	FY 2017 Appropriated Base		6,416						
02	High Perf Computing Mod Pgm (HPCMP)		58,614						58,614
	FY 2017 Appropriated Base		58,614						
02	Contract Writing System		986						986
	FY 2017 Appropriated Base		986						
4 /	Cyberspace Activities								
02	Reserve Component Automation Sys (RCAS)		23,828						23,828
	FY 2017 Appropriated Base		23,828						
02	Tactical Digital Media		1,191						1,191
	FY 2017 Appropriated Base		1,191						
02	Items Less Than \$5M (Surveying Equipment)		2,091						2,091
	FY 2017 Appropriated Base		1,995						
	FY 2017 OCO (Title IX and Title X)		96						
02	Production Base Support (C-E)		403						403
	FY 2017 Appropriated Base		403						
02	Logistics Automation						19,851		19,851
	FY 2017 Appropriated Base								
	Army requested transfer from line 97 Global Combat Support System-Army (GCSS-A)						(19,851)		
02	Classified Programs		4,436						4,436
	FY 2017 Appropriated Base		4,436						
Subtotal Budget Activity 02: Communications and Electronics Equipment			4,651,664				-271,643		4,380,021

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Other Support Equipment								
03 Protective Systems		13,466				-10,500		2,966
FY 2017 Appropriated Base		13,466						
3 / Request for Additional Appropriations - Not Addressed						(-10,500)		
03 Family of Non-Lethal Equipment (FNLE)		9,795						9,795
FY 2017 Appropriated Base		9,795						
03 Base Defense Systems (BDS)		26,572						26,572
FY 2017 OCO (Title IX and Title X)		26,572						
03 CBRN Soldier Protection		47,743						47,743
FY 2017 Appropriated Base		42,922						
Additional Appropriation - Title X Transfer to OCO						(-25,000)		
FY 2017 OCO (Title IX and Title X)		4,821						
Additional Appropriation - Title X Transfer from base						(25,000)		
03 Tactical Bridging		39,553						39,553
FY 2017 Appropriated Base		13,553						
FY 2017 OCO (Title IX and Title X)		26,000						
03 Tactical Bridge, Float-Ribbon		25,244						25,244
FY 2017 Appropriated Base		25,244						
03 Bridge Supplemental Set		983				-983		
FY 2017 Appropriated Base		983						
2 / Procurement early to need						(-983)		
03 Common Bridge Transporter (CBT) Recap		25,176						25,176
FY 2017 Appropriated Base		25,176						
03 Grnd Standoff Mine Detectn Systm (GSTAMIDS)		39,350						39,350
FY 2017 Appropriated Base		39,350						
03 Area Mine Detection System (AMDS)		10,500						10,500
FY 2017 Appropriated Base		10,500						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)

2017

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Husky Mounted Detection System (HMDS)		274						274
	FY 2017 Appropriated Base		274						
03	Robotic Combat Support System (RCSS)		2,951						2,951
	FY 2017 Appropriated Base		2,951						
03	EOD Robotics Systems Recapitalization		1,949						1,949
	FY 2017 Appropriated Base		1,949						
03	Robotics and Applique Systems		5,471						5,471
	FY 2017 Appropriated Base		5,203						
	FY 2017 OCO (Title IX and Title X)		268						
03	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		5,570						5,570
	FY 2017 Appropriated Base		5,570						
03	Remote Demolition Systems		6,238				-1,000		5,238
	FY 2017 Appropriated Base		6,238						
	2 / Schedule slip						(-1,000)		
03	< \$5m, Countermine Equipment		836						836
	FY 2017 Appropriated Base		836						
03	Family of Boats and Motors		3,451						3,451
	FY 2017 Appropriated Base		3,171						
	FY 2017 OCO (Title IX and Title X)		280						
03	Heaters and ECU'S		19,601				-1,000		18,601
	FY 2017 Appropriated Base		18,707						
	2 / Underexecution						(-1,000)		
	FY 2017 OCO (Title IX and Title X)		894						
03	Soldier Enhancement		2,112						2,112
	FY 2017 Appropriated Base		2,112						
03	Personnel Recovery Support System (PRSS)		10,856						10,856
	FY 2017 Appropriated Base		10,856						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Ground Soldier System		32,419						32,419
	FY 2017 Appropriated Base		32,419						
03	Mobile Soldier Power		30,014				-8,000		22,014
	FY 2017 Appropriated Base		30,014						
2 /	Underexecution						(-8,000)		
03	Force Provider		53,800						53,800
	FY 2017 OCO (Title IX and Title X)		53,800						
03	Field Feeding Equipment		15,209						15,209
	FY 2017 Appropriated Base		12,544						
	FY 2017 OCO (Title IX and Title X)		2,665						
03	Cargo Aerial Del & Personnel Parachute System		20,909						20,909
	FY 2017 Appropriated Base		18,509						
	FY 2017 OCO (Title IX and Title X)		2,400						
03	Family of Engr Combat and Construction Sets		39,173						39,173
	FY 2017 Appropriated Base		29,384						
	FY 2017 OCO (Title IX and Title X)		9,789						
03	Items Less Than \$5M (Eng Spt)		300						300
	FY 2017 OCO (Title IX and Title X)		300						
03	Quality Surveillance Equipment		9,287				-1,080		8,207
	FY 2017 Appropriated Base		4,487						
2 /	Unit cost growth						(-1,080)		
	FY 2017 OCO (Title IX and Title X)		4,800						
03	Distribution Systems, Petroleum & Water	174	120,896				-7,000	174	113,896
	FY 2017 Appropriated Base		42,656						
2 /	Maintain level of effort						(-7,000)		
	FY 2017 OCO (Title IX and Title X)	174	78,240						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Combat Support Medical		65,524				10,000		75,524
	FY 2017 Appropriated Base		59,761						
1 /	Program increase						(10,000)		
	FY 2017 OCO (Title IX and Title X)		5,763						
03	Mobile Maintenance Equipment Systems		37,303				-2,000		35,303
	FY 2017 Appropriated Base		35,694						
2 /	Maintain level of effort						(-2,000)		
	FY 2017 OCO (Title IX and Title X)		1,609						
03	Items Less Than \$5.0M (Maint Eq)		2,861						2,861
	FY 2017 Appropriated Base		2,716						
	FY 2017 OCO (Title IX and Title X)		145						
03	Grader, Road Mtd, Hvy, 6x4 (CCE)		4,789						4,789
	FY 2017 Appropriated Base		1,742						
	FY 2017 OCO (Title IX and Title X)		3,047						
03	Scrapers, Earthmoving		26,233						26,233
	FY 2017 Appropriated Base		26,233						
03	Hydraulic Excavator		1,123						1,123
	FY 2017 Appropriated Base		1,123						
03	Tractor, Full Tracked		4,426						4,426
	FY 2017 OCO (Title IX and Title X)		4,426						
03	All Terrain Cranes		65,285						65,285
	FY 2017 Appropriated Base		65,285						
03	High Mobility Engineer Excavator (HMEE)		4,643				15,000		19,643
	FY 2017 Appropriated Base		1,743						
1 /	Program increase						(15,000)		
	FY 2017 OCO (Title IX and Title X)		2,900						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Enhanced Rapid Airfield Construction Capap		2,779						2,779
	FY 2017 Appropriated Base		2,779						
03	Const Equip Esp		26,712				-7,540		19,172
	FY 2017 Appropriated Base		26,712						
2 /	Unit cost growth						(-7,540)		
03	Items Less Than \$5.0M (Const Equip)		6,745						6,745
	FY 2017 Appropriated Base		6,649						
	FY 2017 OCO (Title IX and Title X)		96						
03	Army Watercraft Esp		21,860						21,860
	FY 2017 Appropriated Base		21,860						
03	Items Less Than \$5.0M (Float/Rail)		1,967						1,967
	FY 2017 Appropriated Base		1,967						
03	Generators and Associated Equip		145,027						145,027
	FY 2017 Appropriated Base		113,266						
	FY 2017 OCO (Title IX and Title X)		31,761						
03	Tactical Electric Power Recapitalization		7,867						7,867
	FY 2017 Appropriated Base		7,867						
03	Family of Forklifts		3,153						3,153
	FY 2017 Appropriated Base		2,307						
	FY 2017 OCO (Title IX and Title X)		846						
03	Combat Training Centers Support		80,708				-5,349		75,359
	FY 2017 Appropriated Base		80,708						
3 /	Request for Additional Appropriations - Not Addressed						(-5,349)		
03	Training Devices, Nonsystem		253,050						253,050
	FY 2017 Appropriated Base		253,050						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Army, 2017/2019 (2035A)**2017**

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Close Combat Tactical Trainer		59,771				-11,500		48,271
	FY 2017 Appropriated Base		59,771						
3 /	Request for Additional Appropriations - Not Addressed						(-11,500)		
03	Aviation Combined Arms Tactical Trainer		40,000						40,000
	FY 2017 Appropriated Base		40,000						
03	Gaming Technology In Support of Army Training		11,543						11,543
	FY 2017 Appropriated Base		11,543						
03	Calibration Sets Equipment		4,963						4,963
	FY 2017 Appropriated Base		4,963						
03	Integrated Family of Test Equipment (IFTE)		29,781						29,781
	FY 2017 Appropriated Base		29,781						
03	Test Equipment Modernization (TEMOD)		7,482						7,482
	FY 2017 Appropriated Base		6,342						
	FY 2017 OCO (Title IX and Title X)		1,140						
03	M25 Stabilized Binocular		3,149						3,149
	FY 2017 Appropriated Base		3,149						
03	Rapid Equipping Soldier Support Equipment		26,503				2,000		28,503
	FY 2017 Appropriated Base		18,003						
1 /	Program increase						(2,000)		
	FY 2017 OCO (Title IX and Title X)		8,500						
03	Physical Security Systems (OPA3)		44,082						44,082
	FY 2017 Appropriated Base		44,082						
03	Base Level Common Equipment		2,168						2,168
	FY 2017 Appropriated Base		2,168						
03	Modification of In-Svc Equipment (OPA-3)		67,367				7,500		74,867
	FY 2017 Appropriated Base		67,367						
1 /	Program increase - laser leveling systems						(7,500)		
03	Production Base Support (OTH)		1,528						1,528
	FY 2017 Appropriated Base		1,528						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2017/2019 (2035A)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Special Equipment for User Testing		8,289				6,000		14,289
FY 2017 Appropriated Base		8,289						
1 / Program increase						(6,000)		
03 Tractor Yard		6,888						6,888
FY 2017 Appropriated Base		6,888						
Subtotal Budget Activity 03: Other Support Equipment		1,695,267				-15,452		1,679,815
Budget Activity 04: Spare and Repair Parts								
04 Initial Spares - C&E		27,243						27,243
FY 2017 Appropriated Base		27,243						
Subtotal Budget Activity 04: Spare and Repair Parts		27,243						27,243
Grand Total Other Procurement, Army, 2017/2019		8,093,167				-118,720		7,974,447
Financing								
APPROPRIATION, P.L. 115-31 (Base)		6,323,294				-169,996		6,147,328
APPROPRIATION, P.L. 115-31 (OCO)		1,671,373				77,776		1,755,119
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254		98,500				-26,500		72,000
TOTAL FINANCING - FY 2017 PROGRAM		8,093,167				-118,720		7,974,447
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / Funding was specifically appropriated "only for" the cyberspace activities program as defined by the PPAs that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" program that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Joint Improvised Explosive Device Defeat Fund, 2017/2019 (2093A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Network Attack								
01 Rapid Acquisition and Threat Response						87,800		87,800
Nov 2016 Amendment/Security Assistance Act								
4 / Support Counter-terrorism Operations						(87,800)		
Subtotal Budget Activity 01: Network Attack						87,800		87,800
Grand Total Joint Improvised Explosive Device Defeat Fund, 2017/2019						87,800		87,800
Financing								
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254						87,800		87,800
TOTAL FINANCING - FY 2017 PROGRAM						87,800		87,800
Footnotes:								
4 / Funds originally requested in the Joint Improvised-Threat Defeat Fund, Defense Wide account were appropriated into the Joint Improvised Explosive Device Defeat Fund, Army account in Division B of the Further Continuing and Security Assistance Appropriations Act, 2017.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic Research								
01 0601101A In-House Laboratory Independent Research		12,381				-5		12,376
FY 2017 Appropriated Base		12,381						
FFRDC Reductions						(-5)		
01 0601102A Defense Research Sciences		253,116				39,915		293,031
FY 2017 Appropriated Base		253,116						
1 / Program increase - basic research						(40,000)		
FFRDC Reductions						(-85)		
01 0601103A University Research Initiatives		69,166				-33		69,133
FY 2017 Appropriated Base		69,166						
FFRDC Reductions						(-33)		
01 0601104A University and Industry Research Centers		94,280				17,954		112,234
FY 2017 Appropriated Base		94,280						
1 / Materials in extreme dynamic environments						(5,000)		
1 / Program increase - basic research						(13,000)		
FFRDC Reductions						(-46)		
Subtotal Budget Activity 01: Basic Research		428,943				57,831		486,774
Budget Activity 02: Applied Research								
02 0602105A Materials Technology		31,533				50,992		82,525
FY 2017 Appropriated Base		31,533						
1 / High performance polymers research						(20,000)		
1 / Program increase						(31,000)		
FFRDC Reductions						(-8)		
02 0602120A Sensors and Electronic Survivability		36,109				14,994		51,103
FY 2017 Appropriated Base		36,109						
1 / Program increase						(5,000)		
1 / Signals detection research						(3,000)		
1 / Space and small satellites technology demonstration						(7,000)		
FFRDC Reductions						(-6)		
02 0602122A TRACTOR HIP		6,995						6,995
FY 2017 Appropriated Base		6,995						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602211A		65,914				3,971		69,885
	Aviation Technology								
	FY 2017 Appropriated Base		65,914						
	1 / Program increase						(4,000)		
	FFRDC Reductions						(-29)		
02	0602270A		25,466				9,988		35,454
	Electronic Warfare Technology								
	FY 2017 Appropriated Base		25,466						
	1 / Program increase						(10,000)		
	FFRDC Reductions						(-12)		
02	0602303A		44,313				23,479		67,792
	Missile Technology								
	FY 2017 Appropriated Base		44,313						
	1 / Weapon effectiveness in urban engagement						(8,500)		
	1 / Program increase						(15,000)		
	FFRDC Reductions						(-21)		
02	0602307A		28,803				24,987		53,790
	Advanced Weapons Technology								
	FY 2017 Appropriated Base		28,803						
	1 / Program increase						(25,000)		
	FFRDC Reductions						(-13)		
02	0602308A		27,688				2,989		30,677
	Advanced Concepts and Simulation								
	FY 2017 Appropriated Base		27,688						
	1 / Program increase						(3,000)		
	FFRDC Reductions						(-11)		
02	0602601A		67,959				24,969		92,928
	Combat Vehicle and Automotive Technology								
	FY 2017 Appropriated Base		67,959						
	1 / Program increase						(10,000)		
	1 / Program increase - alternative energy research						(15,000)		
	FFRDC Reductions						(-31)		
02	0602618A		85,436				19,975		105,411
	Ballistics Technology								
	FY 2017 Appropriated Base		85,436						
	1 / Program increase						(20,000)		
	FFRDC Reductions						(-25)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602622A Chemical, Smoke and Equipment Defeating Technology		3,923				-2		3,921
FY 2017 Appropriated Base		3,923						
FFRDC Reductions						(-2)		
02 0602623A Joint Service Small Arms Program		5,545				-3		5,542
FY 2017 Appropriated Base		5,545						
FFRDC Reductions						(-3)		
02 0602624A Weapons and Munitions Technology		53,581				66,475		120,056
FY 2017 Appropriated Base		53,581						
1 / Program increase						(18,000)		
1 / Guided tank fired round development for high mobility targets						(8,500)		
1 / Armament systems concepts						(5,000)		
1 / Hybrid projectile technology						(5,000)		
1 / High-speed vehicle mounted fire detection technology						(5,000)		
1 / Railgun weapon technology						(20,000)		
1 / Medium caliber lightweight composite barrel technology						(5,000)		
FFRDC Reductions						(-25)		
02 0602705A Electronics and Electronic Devices		56,322				17,983		74,305
FY 2017 Appropriated Base		56,322						
1 / Tactical and component power technology						(2,000)		
1 / Payload agnostic unmanned aerial systems						(4,000)		
1 / Silicon carbide research						(10,000)		
1 / Flexible printable electronics						(2,000)		
FFRDC Reductions						(-17)		
02 0602709A Night Vision Technology		36,079				-17		36,062
FY 2017 Appropriated Base		36,079						
FFRDC Reductions						(-17)		
02 0602712A Countermine Systems		26,497				3,987		30,484
FY 2017 Appropriated Base		26,497						
1 / Program increase						(4,000)		
FFRDC Reductions						(-13)		
02 0602716A Human Factors Engineering Technology		23,671				-4		23,667
FY 2017 Appropriated Base		23,671						
FFRDC Reductions						(-4)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602720A								
	Environmental Quality Technology		22,151				-8		22,143
	FY 2017 Appropriated Base		22,151						
	1 / Program increase						(8,000)		
	4 / Transfer to PE 0602784A Military Engineering Technology						(-8,000)		
	FFRDC Reductions						(-8)		
02	0602782A								
	Command, Control, Communications Technology		37,803				-18		37,785
	FY 2017 Appropriated Base		37,803						
	FFRDC Reductions						(-18)		
02	0602783A								
	Computer and Software Technology		13,811				-5		13,806
	FY 2017 Appropriated Base		13,811						
	FFRDC Reductions						(-5)		
02	0602784A								
	Military Engineering Technology		67,416				22,991		90,407
	FY 2017 Appropriated Base		67,416						
	1 / Program increase						(15,000)		
	4 / Transfer from PE 0602720A Environmental Quality Technology						(8,000)		
	FFRDC Reductions						(-9)		
02	0602785A								
	Manpower/Personnel/Training Technology		26,045				-7		26,038
	FY 2017 Appropriated Base		26,045						
	FFRDC Reductions						(-7)		
02	0602786A								
	Warfighter Technology		37,403				22,689		60,092
	FY 2017 Appropriated Base		37,403						
	1 / H98 clothing and equipment						(5,000)		
	1 / Advanced active environmental control technology for expeditionary						(6,000)		
	1 / Program increase						(10,000)		
	1 / Soldier protection						(1,700)		
	FFRDC Reductions						(-11)		
02	0602787A								
	Medical Technology		77,111				1,980		79,091
	FY 2017 Appropriated Base		77,111						
	1 / Military operational medical research program						(2,000)		
	FFRDC Reductions						(-20)		
Subtotal Budget Activity 02: Applied Research			907,574				312,385		1,219,959

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Advanced Technology Development								
03 0603001A Warfighter Advanced Technology		38,831				12,483		51,314
FY 2017 Appropriated Base		38,831						
1 / Program increase						(12,500)		
FFRDC Reductions						(-17)		
03 0603002A Medical Advanced Technology		68,365				38,976		107,341
FY 2017 Appropriated Base		68,365						
1 / Peer-reviewed neurotoxin exposure treatment Parkinson's research						(16,000)		
1 / Peer-reviewed neurofibromatosis research						(15,000)		
1 / Peer-reviewed military burn research						(8,000)		
FFRDC Reductions						(-24)		
03 0603003A Aviation Advanced Technology		94,280				17,955		112,235
FY 2017 Appropriated Base		94,280						
1 / Ballistic seating system						(7,000)		
1 / Future Vertical Lift						(11,000)		
FFRDC Reductions						(-45)		
03 0603004A Weapons and Munitions Advanced Technology		68,714				131,969		200,683
FY 2017 Appropriated Base		68,714						
1 / Program increase						(42,000)		
1 / Accelerate extended range cannon artillery						(21,000)		
1 / Laser defense system for small UAS						(15,000)		
1 / Weapon effectiveness in urban engagement						(8,500)		
1 / Armament systems integration						(5,000)		
1 / Weapons mounts						(2,500)		
1 / High energy laser research						(30,000)		
5 / Transfer from PE 0603305A Army Missile Defense Systems Integration						(8,000)		
FFRDC Reductions						(-31)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603005A Combat Vehicle and Automotive Advanced Technology		122,132				45,942		168,074
FY 2017 Appropriated Base		122,132						
1 / Combat vehicle weight reduction initiative						(10,000)		
1 / Advanced water harvesting technology						(6,000)		
1 / Program increase						(30,000)		
FFRDC Reductions						(-58)		
03 0603006A Space Application Advanced Technology		3,904				-1		3,903
FY 2017 Appropriated Base		3,904						
FFRDC Reductions						(-1)		
03 0603007A Manpower, Personnel and Training Advanced Technology		14,417				-5		14,412
FY 2017 Appropriated Base		14,417						
FFRDC Reductions						(-5)		
03 0603009A TRACTOR HIKE		21,374						21,374
FY 2017 Appropriated Base		21,374						
Additional Appropriations - Title X Transfer to OCO						(-13,300)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriations - Title X Transfer from base						(13,300)		
03 0603015A Next Generation Training & Simulation Systems		18,969				-10		18,959
FY 2017 Appropriated Base		18,969						
FFRDC Reductions						(-10)		
03 0603020A TRACTOR ROSE		11,910						11,910
FY 2017 Appropriated Base		11,910						
03 0603125A Combating Terrorism - Technology Development		27,686				7,987		35,673
FY 2017 Appropriated Base		27,686						
1 / Force protection radar development						(8,000)		
FFRDC Reductions						(-13)		
03 0603130A TRACTOR NAIL		2,340						2,340
FY 2017 Appropriated Base		2,340						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603131A		2,470						2,470
	FY 2017 Appropriated Base		2,470						
03	0603270A		27,893				13,986		41,879
	FY 2017 Appropriated Base		27,893						
	1 / Program increase						(14,000)		
	FFRDC Reductions						(-14)		
03	0603313A		52,190				63,475		115,665
	FY 2017 Appropriated Base		52,190						
	1 / Cybersecurity and supply chain risk management research						(10,000)		
	1 / GPS-guided weapon performance improvement						(5,000)		
	1 / Next generation close combat missile						(8,500)		
	1 / Armament systems concepts						(5,000)		
	1 / Armament systems integration						(5,000)		
	1 / Program increase						(30,000)		
	FFRDC Reductions						(-25)		
03	0603322A		11,107						11,107
	FY 2017 Appropriated Base		11,107						
03	0603461A		177,190				44,915		222,105
	FY 2017 Appropriated Base		177,190						
	1 / Program increase						(45,000)		
	FFRDC Reductions						(-85)		
03	0603606A		17,451				-8		17,443
	FY 2017 Appropriated Base		17,451						
	FFRDC Reductions						(-8)		
03	0603607A		5,839				-3		5,836
	FY 2017 Appropriated Base		5,839						
	FFRDC Reductions						(-3)		
03	0603710A		44,468				-21		44,447
	FY 2017 Appropriated Base		44,468						
	FFRDC Reductions						(-21)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603728A Environmental Quality Technology Demonstrations		11,137				9,997		21,134
FY 2017 Appropriated Base		11,137						
1 / Program increase						(10,000)		
FFRDC Reductions						(-3)		
03 0603734A Military Engineering Advanced Technology		20,684				37,993		58,677
FY 2017 Appropriated Base		20,684						
1 / Secure management of energy generation and storage						(3,000)		
1 / Program increase						(30,000)		
1 / Installation energy efficiency enhancements						(5,000)		
FFRDC Reductions						(-7)		
03 0603772A Advanced Tactical Computer Science and Sensor Technology		44,239				9,979		54,218
FY 2017 Appropriated Base		44,239						
1 / Program increase						(10,000)		
FFRDC Reductions						(-21)		
03 0603794A C3 Advanced Technology		35,775				1,983		37,758
FY 2017 Appropriated Base		35,775						
1 / Program increase						(2,000)		
FFRDC Reductions						(-17)		
Subtotal Budget Activity 03: Advanced Technology Development		943,365				437,592		1,380,957
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603305A Army Missile Defense Systems Integration		9,433				30,000		39,433
FY 2017 Appropriated Base		9,433						
1 / High power microwave analysis and radio frequency platform protection						(5,000)		
1 / Program increase						(25,000)		
1 / High energy laser research						(8,000)		
5 / Transfer to PE 0603004A Weapons and Munitions Advanced Technology						(-8,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603308A		32,431				-2		32,429
	Army Space Systems Integration								
	FY 2017 Appropriated Base		23,056						
	FFRDC Reductions						(-2)		
	FY 2017 OCO (Title IX and Title X)		9,375						
04	0603619A		72,117				-35		72,082
	Landmine Warfare and Barrier - Adv Dev								
	FY 2017 Appropriated Base		72,117						
	FFRDC Reductions						(-35)		
04	0603627A		44,264				-14		44,250
	Smoke, Obscurant and Target Defeating Sys-Adv Dev								
	FY 2017 Appropriated Base		28,244						
	FFRDC Reductions						(-14)		
	FY 2017 OCO (Title IX and Title X)		16,020						
04	0603639A		42,096				5,980		48,076
	Tank and Medium Caliber Ammunition								
	FY 2017 Appropriated Base		42,096						
	1 / Stryker 30mm programmable air burst ammunition						(8,000)		
	3 / Request for Additional appropriations - Not Addressed						(-2,000)		
	FFRDC Reductions						(-20)		
04	0603747A		10,506				3,494		14,000
	Soldier Support and Survivability								
	FY 2017 Appropriated Base		10,506						
	1 / Program increase						(3,500)		
	FFRDC Reductions						(-6)		
04	0603766A		15,730						15,730
	Tactical Electronic Surveillance System - Adv Dev								
	FY 2017 Appropriated Base		15,730						
04	0603774A		10,321				-5		10,316
	Night Vision Systems Advanced Development								
	FY 2017 Appropriated Base		10,321						
	FFRDC Reductions						(-5)		
04	0603779A		7,785				-4		7,781
	Environmental Quality Technology - Dem/Val								
	FY 2017 Appropriated Base		7,785						
	FFRDC Reductions						(-4)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603790A		2,300				-1		2,299
	NATO Research and Development								
	FY 2017 Appropriated Base		2,300						
	FFRDC Reductions						(-1)		
04	0603801A		10,014				-5		10,009
	Aviation - Adv Dev								
	FY 2017 Appropriated Base		10,014						
	FFRDC Reductions						(-5)		
04	0603804A		20,834				-2,716		18,118
	Logistics and Engineer Equipment - Adv Dev								
	FY 2017 Appropriated Base		20,834						
	2 / Prior year carryover						(-2,708)		
	FFRDC Reductions						(-8)		
04	0603807A		33,503				7,485		40,988
	Medical Systems - Adv Dev								
	FY 2017 Appropriated Base		33,503						
	1 / Program increase						(7,500)		
	FFRDC Reductions						(-15)		
04	0603827A		31,120				24,486		55,606
	Soldier Systems - Advanced Development								
	FY 2017 Appropriated Base		31,120						
	1 / Enhanced lightweight body armor						(23,000)		
	6 / Transfer from PE 0604601A Infantry Support Weapons						(1,500)		
	FFRDC Reductions						(-14)		
04	0604100A		6,608				-3		6,605
	Analysis Of Alternatives								
	FY 2017 Appropriated Base		6,608						
	FFRDC Reductions						(-3)		
04	0604114A		35,132				-17		35,115
	Lower Tier Air Missile Defense (LTAMD) Sensor								
	FY 2017 Appropriated Base		35,132						
	FFRDC Reductions						(-17)		
04	0604115A		70,047				-10,029		60,018
	Technology Maturation Initiatives								
	FY 2017 Appropriated Base		70,047						
	2 / Ground vehicle prototyping excess growth						(-10,000)		
	FFRDC Reductions						(-29)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604120A	Assured Positioning, Navigation and Timing (PNT)		83,279				-41		83,238
		FY 2017 Appropriated Base		83,279						
		FFRDC Reductions						(-41)		
04	0305251A	Cyberspace Operations Forces and Force Support		40,510				-10,015		30,495
		FY 2017 Appropriated Base		40,510						
	2 /	Lack of validated requirements						(-10,000)		
		FFRDC Reductions						(-15)		
04	0603327A	Air and Missile Defense Systems Engineering		14,200				-14,200		
		FY 2017 Appropriated Base		14,200						
	3 /	Request for Additional appropriations - Not Addressed						(-14,200)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				592,230				34,358		626,588
Budget Activity 05: System Development and Demonstration										
05	0604201A	Aircraft Avionics		83,248				-21,029		62,219
		FY 2017 Appropriated Base		83,248						
	2 /	Excess DVE product development funding						(-21,000)		
		FFRDC Reductions						(-29)		
05	0604270A	Electronic Warfare Development		37,242				-2,615		34,627
		FY 2017 Appropriated Base		37,242						
	3 /	Request for Additional appropriations - Not Addressed						(-2,600)		
		FFRDC Reductions						(-15)		
05	0604290A	Mid-tier Networking Vehicular Radio (MNVR)		12,172				-6		12,166
		FY 2017 Appropriated Base		12,172						
		FFRDC Reductions						(-6)		
05	0604321A	All Source Analysis System		3,958				8,000		11,958
		FY 2017 Appropriated Base		3,958						
	1 /	Program increase						(8,000)		
05	0604328A	TRACTOR CAGE		12,525						12,525
		FY 2017 Appropriated Base		12,525						

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604601A	Infantry Support Weapons		66,943				-966		65,977
		FY 2017 Appropriated Base		66,943						
	1	/ Cannon life extension						(1,500)		
	1	/ Program increase						(3,000)		
	2	/ Modular handgun system delay						(-3,940)		
	6	/ Transfer to PE 0603827A Soldier Systems - Advanced Development						(-1,500)		
		FFRDC Reductions						(-26)		
05	0604611A	JAVELIN		20,011				-10		20,001
		FY 2017 Appropriated Base		20,011						
		FFRDC Reductions						(-10)		
05	0604622A	Family of Heavy Tactical Vehicles		11,429				-5		11,424
		FY 2017 Appropriated Base		11,429						
		FFRDC Reductions						(-5)		
05	0604633A	Air Traffic Control		3,421				-1		3,420
		FY 2017 Appropriated Base		3,421						
		FFRDC Reductions						(-1)		
05	0604641A	Tactical Unmanned Ground Vehicle (TUGV)		39,282				-5,765		33,517
		FY 2017 Appropriated Base		39,282						
	2	/ EMD contract delay						(-5,750)		
		FFRDC Reductions						(-15)		
05	0604642A	Light Tactical Wheeled Vehicles		494						494
		FY 2017 Appropriated Base		494						
05	0604645A	Armored Systems Modernization (ASM) - Eng Dev		9,678				-5		9,673
		FY 2017 Appropriated Base		9,678						
		FFRDC Reductions						(-5)		
05	0604710A	Night Vision Systems - Eng Dev		84,519				-5,038		79,481
		FY 2017 Appropriated Base		84,519						
	2	/ Prior year carryover						(-5,000)		
		FFRDC Reductions						(-38)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604713A	Combat Feeding, Clothing, and Equipment		2,054				-1		2,053
		FY 2017 Appropriated Base		2,054						
		FFRDC Reductions						(-1)		
05	0604715A	Non-System Training Devices - Eng Dev		35,807				-985		34,822
		FY 2017 Appropriated Base		35,774						
	2 /	Soldier fitness program unjustified						(-973)		
		Additional Appropriations - Title X Transfer to OCO						(-5,000)		
		FFRDC Reductions						(-12)		
		FY 2017 OCO (Title IX and Title X)		33						
		Additional Appropriations - Title X Transfer from base						(5,000)		
05	0604741A	Air Defense Command, Control and Intelligence - Eng Dev		205,432				-3,225		202,207
		FY 2017 Appropriated Base		61,532						
	1 /	Counter, rocket, artillery, and mortar systems						(5,000)		
	3 /	Request for Additional appropriations - Not Addressed						(-8,200)		
		Additional Appropriations - Title X Transfer to OCO						(-65,200)		
		FFRDC Reductions						(-25)		
		FY 2017 OCO (Title IX and Title X)		33						
	1 /	Additional Appropriations - Title X Transfer from base (Only for JUONS)						(65,200)		
		Nov 2016 Amendment/Security Assistance Act		78,700						
05	0604742A	Constructive Simulation Systems Development		17,887				-7		17,880
		FY 2017 Appropriated Base		17,887						
		FFRDC Reductions						(-7)		
05	0604746A	Automatic Test Equipment Development		8,813				-4		8,809
		FY 2017 Appropriated Base		8,813						
		FFRDC Reductions						(-4)		
05	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev		10,487				-5		10,482
		FY 2017 Appropriated Base		10,487						
		FFRDC Reductions						(-5)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604780A Combined Arms Tactical Trainer (CATT) Core		15,068				-6		15,062
FY 2017 Appropriated Base		15,068						
FFRDC Reductions						(-6)		
05 0604798A Brigade Analysis, Integration and Evaluation		146,655				-56,974		89,681
FY 2017 Appropriated Base		146,655						
3 / Request for Additional Appropriations - Not Addressed						(-56,939)		
FFRDC Reductions						(-35)		
05 0604802A Weapons and Munitions - Eng Dev		99,165				-18,840		80,325
FY 2017 Appropriated Base		99,165						
3 / Request for Additional appropriations - Not Addressed						(-18,800)		
FFRDC Reductions						(-40)		
05 0604804A Logistics and Engineer Equipment - Eng Dev		75,098				3,731		78,829
FY 2017 Appropriated Base		75,098						
1 / Next generation vehicle camouflage technology						(11,100)		
1 / Program increase						(2,500)		
2 / Maneuver Support Vessel-Light contract delay						(-3,000)		
2 / Engine driven generators schedule delay						(-6,838)		
FFRDC Reductions						(-31)		
05 0604805A Command, Control, Communications Systems - Eng Dev		4,245				-1		4,244
FY 2017 Appropriated Base		4,245						
FFRDC Reductions						(-1)		
05 0604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev		41,124				-17		41,107
FY 2017 Appropriated Base		41,124						
FFRDC Reductions						(-17)		
05 0604808A Landmine Warfare/Barrier - Eng Dev		39,630				-6,293		33,337
FY 2017 Appropriated Base		39,630						
2 / Mine-neutral and detection schedule delay						(-6,276)		
FFRDC Reductions						(-17)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604818A Army Tactical Command & Control Hardware & Software		205,590				-2,406		203,184
FY 2017 Appropriated Base		205,590						
1 / Solider borne sensor personal reconnaissance technology						(7,500)		
2 / TNOM funding ahead of acquisition strategy						(-9,816)		
FFRDC Reductions						(-90)		
05 0604820A Radar Development		15,983				-8		15,975
FY 2017 Appropriated Base		15,983						
FFRDC Reductions						(-8)		
05 0604822A General Fund Enterprise Business System (GFEBS)		6,805				-3		6,802
FY 2017 Appropriated Base		6,805						
FFRDC Reductions						(-3)		
05 0604823A Firefinder		9,235				-2,814		6,421
FY 2017 Appropriated Base		9,235						
2 / Enhanced AN/TPQ 36 carryover						(-2,810)		
FFRDC Reductions						(-4)		
05 0604827A Soldier Systems - Warrior Dem/Val		12,393				-5		12,388
FY 2017 Appropriated Base		12,393						
FFRDC Reductions						(-5)		
05 0604854A Artillery Systems - EMD		4,506				-2,751		1,755
FY 2017 Appropriated Base		4,506						
3 / Request for Additional appropriations - Not Addressed						(-2,750)		
FFRDC Reductions						(-1)		
05 0605013A Information Technology Development		74,236				-539		73,697
FY 2017 Appropriated Base		74,236						
2 / Army human resource system VACE unjustified						(-504)		
FFRDC Reductions						(-35)		
05 0605018A Integrated Personnel and Pay System-Army (IPPS-A)		155,584				-76		155,508
FY 2017 Appropriated Base		155,584						
FFRDC Reductions						(-76)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605028A								
	Armored Multi-Purpose Vehicle (AMPV)		184,221				-90		184,131
	FY 2017 Appropriated Base		184,221						
	FFRDC Reductions						(-90)		
05	0605029A								
	Integrated Ground Security Surveillance Response Capability (IGSSR-C)		4,980				-2		4,978
	FY 2017 Appropriated Base		4,980						
	FFRDC Reductions						(-2)		
05	0605030A								
	Joint Tactical Network Center (JTNC)		15,041				-7		15,034
	FY 2017 Appropriated Base		15,041						
	FFRDC Reductions						(-7)		
05	0605031A								
	Joint Tactical Network (JTN)		16,014				-8		16,006
	FY 2017 Appropriated Base		16,014						
	FFRDC Reductions						(-8)		
05	0605032A								
	TRACTOR TIRE		37,254				-10,000		27,254
	FY 2017 Appropriated Base		27,254						
	Nov 2016 Ammendment/Security Assistance Act		10,000						
	Support for Counter-terrorism Operations						(-10,000)		
05	0605033A								
	Ground-Based Operational Surveillance System - Expeditionary (GBOSS-E)		5,032				-2		5,030
	FY 2017 Appropriated Base		5,032						
	FFRDC Reductions						(-2)		
05	0605034A								
	Tactical Security System (TSS)		2,904				-1		2,903
	FY 2017 Appropriated Base		2,904						
	FFRDC Reductions						(-1)		
05	0605035A								
	Common Infrared Countermeasures (CIRCM)		107,877				-14,040		93,837
	FY 2017 Appropriated Base		96,977						
	2 / Program of record prior year carryover						(-14,000)		
	FFRDC Reductions						(-40)		
	FY 2017 OCO (Title IX and Title X)		10,900						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605036A		2,089				-1		2,088
	Combating Weapons of Mass Destruction (CWMD)								
	FY 2017 Appropriated Base		2,089						
	FFRDC Reductions						(-1)		
05	0605041A		84,336				-50,516		33,820
	Defensive CYBER Tool Development								
	FY 2017 Appropriated Base		33,836						
	FFRDC Reductions						(-16)		
	Nov 2016 Ammendment/Security Assistance Act		50,500						
	Support for Counter-terrorism Operations						(-50,500)		
05	0605042A		18,824				-4,066		14,758
	Tactical Network Radio Systems (Low-Tier)								
	FY 2017 Appropriated Base		18,824						
	2 / Manpack operational test funding ahead of need						(-4,059)		
	FFRDC Reductions						(-7)		
05	0605047A		20,663				-10		20,653
	Contract Writing System								
	FY 2017 Appropriated Base		20,663						
	FFRDC Reductions						(-10)		
05	0605051A		124,243				-17,016		107,227
	Aircraft Survivability Development								
	FY 2017 Appropriated Base		51,133						
	2 / Advanced missile warning system development funding						(-7,000)		
	3 / Request for Additional appropriations - Not Addressed						(-10,000)		
	FFRDC Reductions						(-16)		
	FY 2017 OCO (Title IX and Title X)		73,110						
05	0605052A		83,995				-41		83,954
	Indirect Fire Protection Capability Inc 2 - Block 1								
	FY 2017 Appropriated Base		83,995						
	FFRDC Reductions						(-41)		
05	0605380A		5,028				-2		5,026
	AMF Joint Tactical Radio System (JTRS)								
	FY 2017 Appropriated Base		5,028						
	FFRDC Reductions						(-2)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605450A Joint Air-to-Ground Missile (JAGM)		42,972				5,981		48,953
FY 2017 Appropriated Base		42,972						
1 / Improved lethality and range						(6,000)		
FFRDC Reductions						(-19)		
05 0605457A Army Integrated Air and Missile Defense (AIAMD)		272,811				9,870		282,681
FY 2017 Appropriated Base		272,811						
1 / Program increase						(15,000)		
1 / Cybersecurity research						(15,000)		
3 / Request for Additional appropriations - Not Addressed						(-20,000)		
FFRDC Reductions						(-130)		
05 0605766A National Capabilities Integration (MIP)		4,955						4,955
FY 2017 Appropriated Base		4,955						
05 0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph		11,530				-6		11,524
FY 2017 Appropriated Base		11,530						
FFRDC Reductions						(-6)		
05 0605830A Aviation Ground Support Equipment		2,142				-1		2,141
FY 2017 Appropriated Base		2,142						
FFRDC Reductions						(-1)		
05 0210609A Paladin Integrated Management (PIM)		41,498				-20		41,478
FY 2017 Appropriated Base		41,498						
FFRDC Reductions						(-20)		
05 0303032A TROJAN - RH12		4,273						4,273
FY 2017 Appropriated Base		4,273						
05 0304270A Electronic Warfare Development		18,425						18,425
FY 2017 Appropriated Base		18,425						
Additional Appropriations - Title X Transfer to OCO						(-4,000)		
FY 2017 OCO (Title IX and Title X)						(4,000)		
Additional Appropriations - Title X Transfer from base								
Subtotal Budget Activity 05: System Development and Demonstration		2,681,826				-198,647		2,483,179

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Management Support								
06 0604256A Threat Simulator Development		25,675				3,993		29,668
FY 2017 Appropriated Base		25,675						
1 / Program increase						(4,000)		
FFRDC Reductions						(-7)		
06 0604258A Target Systems Development		19,122				-8		19,114
FY 2017 Appropriated Base		19,122						
FFRDC Reductions						(-8)		
06 0604759A Major T&E Investment		84,777				11,961		96,738
FY 2017 Appropriated Base		84,777						
1 / Cyber vulnerabilities research						(12,000)		
FFRDC Reductions						(-39)		
06 0605103A Rand Arroyo Center		20,658				-10		20,648
FY 2017 Appropriated Base		20,658						
FFRDC Reductions						(-10)		
06 0605301A Army Kwajalein Atoll		236,648				-9,303		227,345
FY 2017 Appropriated Base		236,648						
2 / Installation services excess growth						(-9,197)		
FFRDC Reductions						(-106)		
06 0605326A Concepts Experimentation Program		25,596				-12		25,584
FY 2017 Appropriated Base		25,596						
FFRDC Reductions						(-12)		
06 0605601A Army Test Ranges and Facilities		307,882				-36		307,846
FY 2017 Appropriated Base		307,882						
Additional Appropriations - Title X Transfer to OCO						(-14,134)		
FFRDC Reductions						(-36)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriations - Title X Transfer from base						(14,134)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605602A Army Technical Test Instrumentation and Targets		64,127				8,253		72,380
FY 2017 Appropriated Base		64,127						
1 / Cybersecurity of space and missile defense assets						(10,000)		
1 / Program increase						(10,000)		
3 / Request for Additional appropriations - Not Addressed						(-11,723)		
FFRDC Reductions						(-24)		
06 0605604A Survivability/Lethality Analysis		38,571				-4		38,567
FY 2017 Appropriated Base		38,571						
FFRDC Reductions						(-4)		
06 0605606A Aircraft Certification		4,665				-2		4,663
FY 2017 Appropriated Base		4,665						
FFRDC Reductions						(-2)		
06 0605702A Meteorological Support to RDT&E Activities		6,925				-2		6,923
FY 2017 Appropriated Base		6,925						
FFRDC Reductions						(-2)		
06 0605706A Materiel Systems Analysis		21,677				-2		21,675
FY 2017 Appropriated Base		21,677						
FFRDC Reductions						(-2)		
06 0605709A Exploitation of Foreign Items		12,415						12,415
FY 2017 Appropriated Base		12,415						
06 0605712A Support of Operational Testing		49,684				-1		49,683
FY 2017 Appropriated Base		49,684						
FFRDC Reductions						(-1)		
06 0605716A Army Evaluation Center		55,905				-6		55,899
FY 2017 Appropriated Base		55,905						
FFRDC Reductions						(-6)		
06 0605718A Army Modeling & Sim X-Cmd Collaboration & Integ		7,959				-4		7,955
FY 2017 Appropriated Base		7,959						
FFRDC Reductions						(-4)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0605801A		51,822				-11		51,811
	Programwide Activities								
	FY 2017 Appropriated Base		51,822						
	FFRDC Reductions						(-11)		
06	0605803A		33,323				-14		33,309
	Technical Information Activities								
	FY 2017 Appropriated Base		33,323						
	FFRDC Reductions						(-14)		
06	0605805A		40,545				24,981		65,526
	Munitions Standardization, Effectiveness and Safety								
	FY 2017 Appropriated Base		40,545						
	1 / Munitions standardization, effectiveness, and safety						(10,000)		
	1 / Program increase						(15,000)		
	FFRDC Reductions						(-19)		
06	0605857A		2,130				-1		2,129
	Environmental Quality Technology Mgmt Support								
	FY 2017 Appropriated Base		2,130						
	FFRDC Reductions						(-1)		
06	0605898A		49,885				-8		49,877
	Management HQ - R&D								
	FY 2017 Appropriated Base		49,885						
	FFRDC Reductions						(-8)		
06	0303260A		2,000				-1		1,999
	Defense Military Deception Initiative								
	FY 2017 Appropriated Base		2,000						
	FFRDC Reductions						(-1)		
Subtotal Budget Activity 06: Management Support			1,161,991				39,763		1,201,754
Budget Activity 07: Operational System Development									
07	0603778A		34,763				-25,105		9,658
	MLRS Product Improvement Program								
	FY 2017 Appropriated Base		34,763						
	3 / Request for Additional appropriations - Not Addressed						(-25,100)		
	FFRDC Reductions						(-5)		
07	0603813A		3,960						3,960
	TRACTOR PULL								
	FY 2017 Appropriated Base		3,960						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0605024A								
	Anti-Tamper Technology Support		3,638				-2		3,636
	FY 2017 Appropriated Base		3,638						
	FFRDC Reductions						(-2)		
07	0607131A								
	Weapons and Munitions Product Improvement Programs		19,617				-6		19,611
	FY 2017 Appropriated Base		14,517						
	FFRDC Reductions						(-6)		
	FY 2017 OCO (Title IX and Title X)		5,100						
07	0607133A								
	TRACTOR SMOKE		4,479						4,479
	FY 2017 Appropriated Base		4,479						
07	0607134A								
	Long Range Precision Fires (LRPF)		67,006				-29,249		37,757
	FY 2017 Appropriated Base		67,006						
	2 / Prior year carryover						(-1,500)		
	3 / Request for Additional appropriations - Not Addressed						(-27,731)		
	FFRDC Reductions						(-18)		
07	0607135A								
	Apache Product Improvement Program		66,441				-2,031		64,410
	FY 2017 Appropriated Base		66,441						
	2 / Support funding carryover						(-1,000)		
	2 / Management services excess growth						(-1,000)		
	FFRDC Reductions						(-31)		
07	0607136A								
	Blackhawk Product Improvement Program		46,765				-23		46,742
	FY 2017 Appropriated Base		46,765						
	FFRDC Reductions						(-23)		
07	0607137A								
	Chinook Product Improvement Program		91,848				-45		91,803
	FY 2017 Appropriated Base		91,848						
	FFRDC Reductions						(-45)		
07	0607138A								
	Fixed Wing Product Improvement Program		796						796
	FY 2017 Appropriated Base		796						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0607139A Improved Turbine Engine Program		126,105				-10,056		116,049
FY 2017 Appropriated Base		126,105						
2 / PDR contract delay						(-10,000)		
FFRDC Reductions						(-56)		
07 0607140A Emerging Technologies from NIE		2,369				-1		2,368
FY 2017 Appropriated Base		2,369						
FFRDC Reductions						(-1)		
07 0607141A Logistics Automation		4,563				-2,828		1,735
FY 2017 Appropriated Base		4,563						
2 / Prior year carryover						(-2,827)		
FFRDC Reductions						(-1)		
07 0607142A Aviation Rocket System Product Improvement and Development		8,000				-8,000		
FY 2017 Appropriated Base		8,000						
3 / Request for Additional Appropriations - Not Addressed						(-8,000)		
07 0607665A Family of Biometrics		12,098				-6		12,092
FY 2017 Appropriated Base		12,098						
FFRDC Reductions						(-6)		
07 0607865A Patriot Product Improvement		49,482				-16		49,466
FY 2017 Appropriated Base		49,482						
FFRDC Reductions						(-16)		
07 0202429A Aerostat Joint Project - COCOM Exercise		45,482				-39,085		6,397
FY 2017 Appropriated Base		45,482						
2 / Excess funding due to program cancellation						(-39,082)		
FFRDC Reductions						(-3)		
07 0203728A Joint Automated Deep Operation Coordination System (JADOCS)		30,455				-13		30,442
FY 2017 Appropriated Base		30,455						
FFRDC Reductions						(-13)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0203735A Combat Vehicle Improvement Programs		327,357				-13,473		313,884
FY 2017 Appropriated Base		327,357						
2 / Abrams program support excess growth						(-5,000)		
2 / Excess funding						(-1,026)		
2 / Stryker ECP 2 funding ahead of need						(-6,800)		
3 / Request for Additional appropriations - Not Addressed						(-500)		
Additional Appropriations - Title X Transfer to OCO						(-10,000)		
FFRDC Reductions						(-147)		
FY 2017 OCO (Title IX and Title X)								
1 / Additional Appropriations - Title X Transfer from base (Only for APS)						(10,000)		
07 0203740A Maneuver Control System		4,031				-1		4,030
FY 2017 Appropriated Base		4,031						
FFRDC Reductions						(-1)		
07 0203744A Aircraft Modifications/Product Improvement Programs		35,793				-2,116		33,677
FY 2017 Appropriated Base		35,793						
2 / Modification funding ahead of need						(-2,100)		
FFRDC Reductions						(-16)		
07 0203752A Aircraft Engine Component Improvement Program		259						259
FY 2017 Appropriated Base		259						
07 0203758A Digitization		6,483				-3		6,480
FY 2017 Appropriated Base		6,483						
FFRDC Reductions						(-3)		
07 0203801A Missile/Air Defense Product Improvement Program		53,722				-28,602		25,120
FY 2017 Appropriated Base		53,722						
3 / Request for Additional appropriations - Not Addressed						(-28,600)		
Additional Appropriations - Title X Transfer to OCO						(-20,000)		
FFRDC Reductions						(-2)		
FY 2017 OCO (Title IX and Title X)								
1 / Additional Appropriations - Title X Transfer from base (Only for SHORAD)						(20,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0203802A Other Missile Product Improvement Programs		8,571				-4		8,567
FY 2017 Appropriated Base		7,491						
FFRDC Reductions						(-4)		
FY 2017 OCO (Title IX and Title X)		1,080						
07 0203808A TRACTOR CARD		20,333						20,333
FY 2017 Appropriated Base		20,333						
07 0205402A Integrated Base Defense - Operational System Dev		3,450						3,450
FY 2017 OCO (Title IX and Title X)		3,450						
07 0205410A Materials Handling Equipment		124						124
FY 2017 Appropriated Base		124						
07 0205456A Lower Tier Air and Missile Defense (AMD) System		73,417				-9,559		63,858
FY 2017 Appropriated Base		73,417						
2 / Prior year carryover						(-5,528)		
3 / Request for Additional appropriations - Not Addressed						(-4,000)		
FFRDC Reductions						(-31)		
07 0205778A Guided Multiple-Launch Rocket System (GMLRS)		38,044				-16,011		22,033
FY 2017 Appropriated Base		38,044						
3 / Request for Additional appropriations - Not Addressed						(-16,000)		
FFRDC Reductions						(-11)		
07 0208053A Joint Tactical Ground System		12,649						12,649
FY 2017 Appropriated Base		12,649						
07 0303028A Security and Intelligence Activities		11,619				4,100		15,719
FY 2017 Appropriated Base		11,619						
FY 2017 OCO (Title IX and Title X)								
7 / Transfer from PE 0305127A, Foreign Counter Intelligence Activities						(4,100)		
07 0303140A Information Systems Security Program		38,280				-17		38,263
FY 2017 Appropriated Base		38,280						
FFRDC Reductions						(-17)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0303141A		28,667				-1,457		27,210
	Global Combat Support System								
	FY 2017 Appropriated Base		28,667						
	3 / Request for Additional appropriations - Not Addressed						(-1,444)		
	FFRDC Reductions						(-13)		
07	0303142A		18,815				-9		18,806
	SATCOM Ground Environment (SPACE)								
	FY 2017 Appropriated Base		18,815						
	FFRDC Reductions						(-9)		
07	0303150A		4,718				-2		4,716
	WWMCCS/Global Command and Control System								
	FY 2017 Appropriated Base		4,718						
	FFRDC Reductions						(-2)		
07	0305204A		8,218						8,218
	Tactical Unmanned Aerial Vehicles								
	FY 2017 Appropriated Base		8,218						
07	0305206A		11,799						11,799
	Airborne Reconnaissance Systems								
	FY 2017 Appropriated Base		11,799						
07	0305208A		32,284						32,284
	Distributed Common Ground/Surface Systems								
	FY 2017 Appropriated Base		32,284						
07	0305127A		4,100				-4,100		
	Foreign Counterintelligence Activities								
	FY 2017 Appropriated Base		4,100						
	Additional Appropriations - Title X Transfer to OCO						(-4,100)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriations - Title X Transfer from base						(4,100)		
	7 / Transfer to PE 0303028A, Security and Intelligence Activities						(-4,100)		
07	0305219A		30,970				-17,500		13,470
	MQ-1C Gray Eagle UAS								
	FY 2017 Appropriated Base		30,970						
	3 / Request for Additional appropriations - Not Addressed						(-17,500)		
07	0305232A		1,613						1,613
	RQ-11 UAV								
	FY 2017 Appropriated Base		1,613						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0305233A RQ-7 UAV		7,597				-3,000		4,597
	FY 2017 Appropriated Base		7,597						
	3 / Request for Additional appropriations - Not Addressed						(-3,000)		
07	0307665A Biometrics Enabled Intelligence		8,854						8,854
	FY 2017 OCO (Title IX and Title X)		8,854						
07	0310349A Win-T Increment 2 - Initial Networking		4,867				-2		4,865
	FY 2017 Appropriated Base		4,867						
	FFRDC Reductions						(-2)		
07	0708045A End Item Industrial Preparedness Activities		62,287				-30		62,257
	FY 2017 Appropriated Base		62,287						
	FFRDC Reductions						(-30)		
07	XXXXXXA Classified Programs		4,625						4,625
	FY 2017 Appropriated Base		4,625						
Subtotal Budget Activity 07: Operational System Development			1,481,413				-208,252		1,273,161
Grand Total Research, Development, Test, and Evaluation, Army , 2017/2018			8,197,342				475,030		8,672,372
Financing									
	APPROPRIATION, P.L. 115-31 (Base)		7,865,020				467,945		8,332,965
	APPROPRIATION, P.L. 115-31 (OCO)		193,122				70,534		263,656
	NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		139,200				-60,500		78,700
	Sec. 8025(f), P.L. 115-31, FFRDC Reductions						-2,949		
	Subtotal General Provision Reductions								-2,949
TOTAL FINANCING - FY 2017 PROGRAM			8,197,342				475,030		8,672,372

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army , 2017/2018 (2040A)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriations dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / This item reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM PE 0602720A (Environmental Quality Technology) TO PE 0602784A (Military Engineering Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>5 / This item reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM PE 0603305A (Army Missile Defense Systems Integration) TO PE 0603004A (Weapons and Munitions Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>6 / This item reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM PE 0604601A (Infantry Support Weapons) TO PE 0603827A (Soldier Systems - Advanced Development). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>7 / This item reflects an adjustment to realign an item requested in an incorrect Program Element. REALIGNMENT FROM PE 0305127A (Foreign Counter Intelligence Activities) TO PE 0303028A (Security and Intelligence Activities). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.</p>								

TABLE OF CONTENTS
DEPARTMENT OF THE NAVY

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Navy	N-1
Military Personnel, Marine Corps	N-4
Reserve Personnel, Navy	N-6
Reserve Personnel, Marine Corps	N-7
Operation and Maintenance, Navy	N-8
Operation and Maintenance, Marine Corps	N-15
Operation and Maintenance, Navy Reserve	N-19
Operation and Maintenance, Marine Corps Reserve	N-20
Environmental Restoration, Navy	N-21
Aircraft Procurement, Navy	N-22
Weapons Procurement, Navy	N-33
Procurement of Ammunition, Navy and Marine Corps	N-39
Shipbuilding and Conversion, Navy	N-43
Other Procurement, Navy	N-48
Procurement, Marine Corps	N-64
Research, Development, Test, and Evaluation, Navy	N-72
National Defense Sealift Fund, Navy	N-101

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 2017/2017 (1453N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		7,940,660				2,191		7,942,851
FY 2017 Appropriated Base		7,828,417						
3 / Request for Additional Appropriations - Not Addressed						(-19,641)		
Increase in Navy end strength/pay raise						(34,909)		
Unobligated/Unexpended balances						(-11,000)		
Favorable Exchange Rates						(-2,077)		
FY 2017 OCO (Title IX and Title X)		110,231						
Previously Funded Requirement						(-2,120)		
Nov 2016 Amendment/Security Assistance Act		2,012						
Additional European Reassurance Initiative (ERI)						(2,120)		
Subtotal Budget Activity 01: Pay and Allowances of Officers		7,940,660				2,191		7,942,851
Budget Activity 02: Pay and Allowances of Enlisted		18,100,021				-10,572		18,089,449
FY 2017 Appropriated Base		17,930,496						
3 / Request for Additional Appropriations - Not Addressed						(59,716)		
Increase in Navy end strength/pay raise						(77,891)		
Unobligated/Unexpended balances						(-142,500)		
Favorable Exchange Rates						(-5,679)		
FY 2017 OCO (Title IX and Title X)		164,423						
Previously Funded Requirement						(-1,010)		
Nov 2016 Amendment/Security Assistance Act		5,102						
Additional European Reassurance Initiative (ERI)						(1,010)		
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		18,100,021				-10,572		18,089,449
Budget Activity 03: Pay and Allowances of Cadets		80,394				1,186		81,580
FY 2017 Appropriated Base		80,394						
3 / Request for Additional Appropriations - Not Addressed						(1,186)		
Subtotal Budget Activity 03: Pay and Allowances of Cadets		80,394				1,186		81,580

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 2017/2017 (1453N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Subsistence of Enlisted Personnel		1,204,472				-4,393		1,200,079
FY 2017 Appropriated Base		1,170,093						
3 / Request for Additional Appropriations - Not Addressed						(5,607)		
Unobligated/Unexpended balances						(-10,000)		
FY 2017 OCO (Title IX and Title X)		34,139						
Nov 2016 Amendment/Security Assistance Act		240						
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,204,472				-4,393		1,200,079
Budget Activity 05: Permanent Change of Station Travel		976,762				-225,632		751,130
FY 2017 Appropriated Base		966,939						
3 / Request for Additional Appropriations - Not Addressed						(-225,632)		
FY 2017 OCO (Title IX and Title X)		9,823						
Subtotal Budget Activity 05: Permanent Change of Station Travel		976,762				-225,632		751,130
Budget Activity 06: Other Military Personnel Costs		149,449				5,022		154,471
FY 2017 Appropriated Base		137,508						
3 / Request for Additional Appropriations - Not Addressed						(16,522)		
Unobligated/Unexpended balances						(-11,500)		
FY 2017 OCO (Title IX and Title X)		11,941						
Subtotal Budget Activity 06: Other Military Personnel Costs		149,449				5,022		154,471
Grand Total Military Personnel, Navy, 2017/2017		28,451,758				-232,198		28,219,560
Financing								
APPROPRIATION, P.L. 115-31 (Base)		28,113,847				-224,442		27,889,405
APPROPRIATION, P.L. 115-31 (OCO)		330,557				-3,130		327,427
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		7,354				3,130		10,484
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-7,756		
Subtotal General Provision Reductions								-7,756
TOTAL FINANCING - FY 2017 PROGRAM		28,451,758				-232,198		28,219,560

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 2017/2017 (1453N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. <p>For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Marine Corps, 2017/2017 (1105N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		2,798,158				9,904		2,808,062
FY 2017 Appropriated Base		2,735,408						
3 / Request for Additional Appropriations - Not Addressed						(27,592)		
Unobligated/Unexpended balances						(-17,030)		
Favorable Exchange Rates						(-658)		
FY 2017 OCO (Title IX and Title X)		58,489						
Nov 2016 Amendment/Security Assistance Act		4,261						
Subtotal Budget Activity 01: Pay and Allowances of Officers		2,798,158				9,904		2,808,062
Budget Activity 02: Pay and Allowances of Enlisted		8,862,375				-87,381		8,774,994
FY 2017 Appropriated Base		8,743,902						
3 / Request for Additional Appropriations - Not Addressed						(-44,740)		
Increase in Marine Corps end strength/pay raise						(12,700)		
Unobligated/Unexpended balances						(-53,000)		
Favorable Exchange Rates						(-2,341)		
FY 2017 OCO (Title IX and Title X)		116,962						
Nov 2016 Amendment/Security Assistance Act		1,511						
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		8,862,375				-87,381		8,774,994
Budget Activity 04: Subsistence of Enlisted Personnel		812,254				-14,773		797,481
FY 2017 Appropriated Base		810,083						
3 / Request for Additional Appropriations - Not Addressed						(4,127)		
Increase in Marine Corps end strength/pay raise						(1,100)		
Unobligated/Unexpended balances						(-20,000)		
FY 2017 OCO (Title IX and Title X)		2,103						
Nov 2016 Amendment/Security Assistance Act		68						
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		812,254				-14,773		797,481

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Marine Corps, 2017/2017 (1105N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Permanent Change of Station Travel		455,472				-2,727		452,745
FY 2017 Appropriated Base		455,472						
3 / Request for Additional Appropriations - Not Addressed						(-22,727)		
Permanent change of station restoral						(20,000)		
Subtotal Budget Activity 05: Permanent Change of Station Travel		455,472				-2,727		452,745
Budget Activity 06: Other Military Personnel Costs		84,474						84,474
FY 2017 Appropriated Base		82,295						
3 / Request for Additional Appropriations - Not Addressed						(22,000)		
Unobligated/Unexpended balances						(-22,000)		
FY 2017 OCO (Title IX and Title X)		2,179						
Subtotal Budget Activity 06: Other Military Personnel Costs		84,474						84,474
Grand Total Military Personnel, Marine Corps, 2017/2017		13,012,733				-94,977		12,917,756
Financing								
APPROPRIATION, P.L. 115-31 (Base)		12,827,160				-91,978		12,735,182
APPROPRIATION, P.L. 115-31 (OCO)		179,733						179,733
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		5,840						5,840
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-2,999		
Subtotal General Provision Reductions								-2,999
TOTAL FINANCING - FY 2017 PROGRAM		13,012,733				-94,977		12,917,756
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Navy, 2017/2017 (1405N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		1,940,953				-7,979		1,932,974
FY 2017 Appropriated Base		1,929,024						
3 / Request for Additional Appropriations - Not Addressed						(-4,869)		
Navy Reserve pay raise						(4,900)		
Unobligated/Unexpended balances						(-8,010)		
FY 2017 OCO (Title IX and Title X)		11,929						
Subtotal Budget Activity 01: Reserve Component Training and Support		1,940,953				-7,979		1,932,974
Grand Total Reserve Personnel, Navy, 2017/2017		1,940,953				-7,979		1,932,974
Financing								
APPROPRIATION, P.L. 115-31 (Base)		1,929,024				-7,979		1,921,045
APPROPRIATION, P.L. 115-31 (OCO)		11,929						11,929
TOTAL FINANCING - FY 2017 PROGRAM		1,940,953				-7,979		1,932,974
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Marine Corps, 2017/2017 (1108N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		750,756				-2,197		748,559
FY 2017 Appropriated Base		746,992						
3 / Request for Additional Appropriations - Not Addressed						(-1,997)		
Marine Corps Reserve pay raise						(1,900)		
Unobligated/Unexpended balances						(-2,100)		
FY 2017 OCO (Title IX and Title X)		3,764						
Subtotal Budget Activity 01: Reserve Component Training and Support		750,756				-2,197		748,559
Grand Total Reserve Personnel, Marine Corps, 2017/2017		750,756				-2,197		748,559
Financing								
APPROPRIATION, P.L. 115-31 (Base)		746,992				-2,197		744,795
APPROPRIATION, P.L. 115-31 (OCO)		3,764						3,764
TOTAL FINANCING - FY 2017 PROGRAM		750,756				-2,197		748,559
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy , 2017/2017 (1804N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		39,953,058				-442,274		39,510,784
FY 2017 Appropriated Base		35,038,867						
Long-Term Temporary Duty Waivers						(1,398)		
Operational Support for Increase in Navy End Strength - Title II increase of \$33.8 million included in Request for Additional Appropriations (Base)								
1 / Program increase - H-1 readiness - Title II increase of \$5.3 million included in Request for Additional Appropriations (Base)								
1 / Program increase - KC-130J readiness - Title II increase of \$6.8 million included in Request for Additional Appropriations (Base)								
1 / Program increase - MV-22B readiness - Title II increase of \$11.9 million included in Request for Additional Appropriations (Base)								
1 / Restore Readiness - Title II increase of \$280.0 million included in Request for Additional Appropriations (Base)								
1 / Cruiser modernization - transfer from SMOSF						(8,100)		
Excess to requirement						(-15,000)		
Reduce duplication						(-4,000)		
Remove one-time fiscal year 2016 costs						(-32,000)		
1 / Cruiser modernization - transfer from SMOSF						(76,760)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-1,677,578)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-125,400)		
4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Mission and Other Flight Operations, Aircraft Depot Maintenance, Mission and Other Ship Operations, Ship Depot Maintenance, and Facilities Sustainment, Restoration, & Modernization.								
Lower than Anticipated Fuel Costs (section 8119)						(-300,440)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy , 2017/2017 (1804N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+80.399 million, to OCO, \$-80.399 million, to reflect congressional intent for proper execution. OCO/GWOT operations - transfer to title IX Program increase - Title II increase of \$47.0 million included in Request for Additional Appropriations (Base) Program increase Unjustified growth Unjustified program growth Favorable Exchange Rates FY 2017 OCO Title IX Previously Funded Requirement (P.L. 114-254)						(80,399)		
						(-1,225,000)		
						(6,086)		
						(-42,600)		
						(-2,500)		
						(-12,678)		
		4,820,566						
						(-2,350)		
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+80.399 million, to OCO, \$-80.399 million, to reflect congressional intent for proper execution. Additional Appropriation (OCO) - Title X Transfer to OCO OCO/GWOT operations - transfer from Title II FY 2017 OCO Title X Additional Appropriation - Title X Transfer from base Additional Appropriation - Title X Transfer from OCO Nov 2016 Amendment/Security Assistance Act Additional European Reassurance Initiative (ERI)						(-80,399)		
						(-77,369)		
						(1,225,000)		
						(1,677,578)		
						(77,369)		
		93,625				(2,350)		
Subtotal Budget Activity 01: Operating Forces		39,953,058				-442,274		39,510,784

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy , 2017/2017 (1804N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		1,255,604				19,567		1,275,171
FY 2017 Appropriated Base		1,091,072						
Navy identified asset for inactivation costs for the CVN 65 due to change in acquisition strategy						(-54,000)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-10,000)		
Lower than Anticipated Fuel Costs (section 8119)						(-10)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(510,793)		
Transfer to X-Year						(-274,524)		
FY 2017 OCO Title IX		163,126						
Coast Guard funded in Department of Homeland Security bill						(-162,692)		
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from base						(10,000)		
Nov 2016 Amendment/Security Assistance Act		1,406						
Subtotal Budget Activity 02: Mobilization		1,255,604				19,567		1,275,171

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy , 2017/2017 (1804N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Training and Recruiting		1,917,156				1,360		1,918,516
FY 2017 Appropriated Base		1,873,791						
1 / Naval Sea Cadet Corps						(1,222)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(2,438)		
Lower than Anticipated Fuel Costs (section 8119)						(-1,070)		
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+0.14 million, to OCO, \$-0.14 million, to reflect congressional intent for proper execution.						(14)		
Unjustified program growth						(-1,230)		
FY 2017 OCO Title IX		43,365						
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+0.14 million, to OCO, \$-0.14 million, to reflect congressional intent for proper execution.						(-14)		
Subtotal Budget Activity 03: Training and Recruiting		1,917,156				1,360		1,918,516

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy , 2017/2017 (1804N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		5,100,988				-84,608		5,016,380
FY 2017 Appropriated Base		4,904,313						
Classified adjustment						(-5,600)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-52,337)		
Excess to need						(-4,000)		
Lower than Anticipated Fuel Costs (section 8119)						(-62)		
Unjustified growth						(-24,000)		
Favorable Exchange Rates						(-243)		
FY 2017 OCO Title IX		196,175						
Additional Appropriation (OCO) - Title X Transfer to OCO						(-6,050)		
FY 2017 OCO Title X								
Additional Appropriation (OCO)						(1,634)		
Additional Appropriation - Title X Transfer from OCO						(6,050)		
Nov 2016 Amendment/Security Assistance Act		500						
Subtotal Budget Activity 04: Administration and Servicewide Activities		5,100,988				-84,608		5,016,380
Grand Total Operation and Maintenance, Navy , 2017/2017		48,226,806				-505,955		47,720,851
Financing								
APPROPRIATION, P.L. 115-31 (Base)		41,220,465				-3,164,141		38,056,324
APPROPRIATION, P.L. 115-31 (OCO)		6,910,810				2,668,757		9,579,567
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		95,531				2,350		97,881
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-12,921		
Subtotal General Provision Reductions								-12,921
TOTAL FINANCING - FY 2017 PROGRAM		48,226,806				-505,955		47,720,851

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy , 2017/2017 (1804N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>Footnotes:</p> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Mission and Other Flight Operations, Aircraft Depot Maintenance, Mission and Other Ship Operations, Ship Depot Maintenance, and Facilities Sustainment, Restoration, & Modernization.</p> <p>5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+80.413 million, to OCO, \$-80.413 million, to reflect congressional intent for proper execution.</p> <p>For Operation and Maintenance, Navy, funding was specifically appropriated "only for" the cyberspace activities program as defined by the program, project, or activity (PPAs) that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" programs that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy, 2017/XXXX (1804NX)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization						274,524		274,524
FY 2017 Appropriated Base								
Transfer to X-Year						(274,524)		
Subtotal Budget Activity 02: Mobilization						274,524		274,524
Grand Total Operation and Maintenance, Navy, 2017/XXXX						274,524		274,524
Financing								
APPROPRIATION, P.L. 115-31 (Base)						274,524		274,524
TOTAL FINANCING - FY 2017 PROGRAM						274,524		274,524
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps , 2017/2017 (1106N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		6,361,785				-115,137		6,246,648
FY 2017 Appropriated Base		5,290,530						
Program increase - Title II increase of \$7.751 million included in Request for Additional Appropriations (Base)								
1 / Program increase - corrosion control - Title II increase of \$5.0 million included in Request for Additional Appropriations (Base)								
1 / Program increase - corrosion control						(2,000)		
1 / Program increase - enhanced combat helmets - Title II increase of \$22.0 million included in Request for Additional Appropriations (Base)								
1 / Program increase - rifle sights - Title II increase of \$13.2 million included in Request for Additional Appropriations (Base)								
Program decrease not properly accounted for						(-7,000)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-234,850)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-51,394)		
Long-Term Temporary Duty Waivers						(343)		
OCO/GWOT operations - transfer to title IX						(-375,000)		
Overestimation of Civilian FTE Targets						(-35,000)		
1 / Restore Readiness - Title II increase of \$38.09 million included in Request for Additional Appropriations (Base)								
Unjustified growth						(-6,000)		
Unjustified program growth						(-3,000)		
4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization.								
Lower than Anticipated Fuel Costs (section 8119)						(-10,988)		
5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+6.023 million, to OCO, \$-6.023 million, to reflect congressional intent for proper execution.						(6,023)		
Favorable Exchange Rates						(-4,098)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Marine Corps , 2017/2017 (1106N)							2017	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<div>FY 2017 OCO Title IX</div> <div>Additional Appropriation (OCO) - Title X Transfer to OCO Previously Funded Requirement (P.L. 114-254)</div> <div>5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+6.023 million, to OCO, \$-6.023 million, to reflect congressional intent for proper execution.</div> <div>OCO/GWOT operations - transfer from title II</div> <div>FY 2017 OCO Title X</div> <div>Additional Appropriation - Title X Transfer from base</div> <div>Additional Appropriation - Title X Transfer from OCO</div> <div>Nov 2016 Amendment/Security Assistance Act</div> <div>Additional European Reassurance Initiative (ERI)</div>		902,809				(-2,500) (-12,100) (-6,023)		
						(375,000)		
						(234,850)		
		168,446				(2,500)		
						(12,100)		
Subtotal Budget Activity 01: Operating Forces		6,361,785				-115,137		6,246,648
Budget Activity 03: Training and Recruiting		827,101				5,463		832,564
<div>FY 2017 Appropriated Base</div> <div>Lower than Anticipated Fuel Costs (section 8119)</div> <div>Operational Support for Increase in Marine Corps End Strength - Title II increase of \$24.0 million included in Request for Additional Appropriations (Base)</div> <div>1 / Restore Readiness - Title II increase of \$15.37 million included in Request for Additional Appropriations (Base)</div> <div>FY 2017 OCO Title IX</div>		795,351				(-77) (5,540)		
		31,750						
Subtotal Budget Activity 03: Training and Recruiting		827,101				5,463		832,564

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps , 2017/2017 (1106N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		634,413				-9,581		624,832
FY 2017 Appropriated Base		572,829						
Program decrease not properly accounted						(-14,000)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-17,900)		
Operational Support for Increase in Marine Corps End Strength - Title II increase of \$22.147 million included in Request for Additional Appropriations (Base)						(6,453)		
FY 2017 OCO Title IX		61,584						
3 / Request for Additional Appropriations (OCO) - Not Addressed						(-2,034)		
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from base						(17,900)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		634,413				-9,581		624,832
Grand Total Operation and Maintenance, Marine Corps , 2017/2017		7,823,299				-119,255		7,704,044
Financing								
APPROPRIATION, P.L. 115-31 (Base)		6,405,960				-740,873		5,665,087
APPROPRIATION, P.L. 115-31 (OCO)		1,248,893				613,616		1,862,509
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		168,446				12,100		180,546
Sec, 8078, P.L. 115-31, Favorable Exchange Rates						-4,098		
Subtotal General Provision Reductions								-4,098
TOTAL FINANCING - FY 2017 PROGRAM		7,823,299				-119,255		7,704,044

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps , 2017/2017 (1106N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization.</p> <p>5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+6.023 million, to OCO, \$-6.023 million, to reflect congressional intent for proper execution.</p> <p>For Operation and Maintenance, Marine Corps, funding was specifically appropriated "only for" the cyberspace activities program as defined by the program, project, or activity (PPAs) that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" programs that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve , 2017/2017 (1806N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		937,913				-17,273		920,640
FY 2017 Appropriated Base		914,856						
Program increase						(2,500)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-3,208)		
Lower than Anticipated Fuel Costs (section 8119)						(-17,273)		
Projected underexecution						(-2,500)		
1 / Restore Readiness - Title II increase of \$2.0 million included in Request for Additional Appropriations (Base)								
FY 2017 OCO Title IX		23,057						
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from base						(3,208)		
Subtotal Budget Activity 01: Operating Forces		937,913				-17,273		920,640
Budget Activity 04: Administration and Servicewide Activities		21,216						21,216
FY 2017 Appropriated Base		21,216						
Subtotal Budget Activity 04: Administration and Servicewide Activities		21,216						21,216
Grand Total Operation and Maintenance, Navy Reserve , 2017/2017		959,129				-17,273		941,856
Financing								
APPROPRIATION, P.L. 115-31 (Base)		932,864				-20,481		912,383
APPROPRIATION, P.L. 115-31 (OCO)		26,265				3,208		29,473
TOTAL FINANCING - FY 2017 PROGRAM		959,129				-17,273		941,856
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 2017/2017 (1107N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		253,132				-51		253,081
FY 2017 Appropriated Base		249,828						
Program increase						(1,000)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-60)		
Lower than Anticipated Fuel Costs (section 8119)						(-491)		
1 / Restore Readiness						(1,000)		
Unjustified program growth						(-1,500)		
FY 2017 OCO Title IX		3,304						
Subtotal Budget Activity 01: Operating Forces		253,132				-51		253,081
Budget Activity 04: Administration and Servicewide Activities		20,882				-17		20,865
FY 2017 Appropriated Base		20,882						
3 / Request for Additional Appropriations (Base) - Not Addressed						(-17)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		20,882				-17		20,865
Grand Total Operation and Maintenance, Marine Corps Reserve, 2017/2017		274,014				-68		273,946
Financing								
APPROPRIATION, P.L. 115-31 (Base)		270,710				-68		270,642
APPROPRIATION, P.L. 115-31 (OCO)		3,304						3,304
TOTAL FINANCING - FY 2017 PROGRAM		274,014				-68		273,946
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration Accounts, Navy, 2017/XXXX (0810NX)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Department of the Navy		281,762				7,500		289,262
FY 2017 Appropriated Base		281,762						
1 / Program increase						(7,500)		
Subtotal Budget Activity 02: Department of the Navy		281,762				7,500		289,262
Grand Total Environmental Restoration Accounts, Navy, 2017/XXXX		281,762				7,500		289,262
Financing								
APPROPRIATION, P.L. 115-31 (Base)		281,762				7,500		289,262
TOTAL FINANCING - FY 2017 PROGRAM		281,762				7,500		289,262
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2017/2019 (1506N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Forces								
01 F/A-18E/F (Fighter) Hornet	26	2,451,938			-12	-1,305,026	14	1,146,912
FY 2017 Appropriated Base	24	2,267,026						
Program increase - 12 additional aircraft/ \$979 million in the Request for Additional Appropriations								
3 / Request for Additional Appropriations - Not Addressed					(-12)	(-1,288,026)		
FY 2017 OCO (Title IX and Title X)	2	184,912						
Excess cost growth						(-17,000)		
01 F/A-18E/F (Fighter) Hornet Advance Procurement (CY)		52,974				-52,974		
FY 2017 Appropriated Base		52,974						
3 / Request for Additional Appropriations - Not Addressed						(-52,974)		
01 Joint Strike Fighter CV	4	890,650			4	421,600	8	1,312,250
FY 2017 Appropriated Base	4	890,650						
1 / Program increase - two additional aircraft for the Navy and two additional for the Marine Corps					(4)	(500,000)		
Unit cost growth						(-78,400)		
01 Joint Strike Fighter CV Advance Procurement (CY)		80,908						80,908
FY 2017 Appropriated Base		80,908						
01 JSF STOVL	16	2,040,681			2	254,200	18	2,294,881
FY 2017 Appropriated Base	16	2,040,681						
1 / Program increase - two additional aircraft					(2)	(254,200)		
Additional Appropriation - Title X Transfer to OCO						(-2,913)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(2,913)		
01 JSF STOVL Advance Procurement (CY)		233,648						233,648
FY 2017 Appropriated Base		233,648						
01 CH-53K (Heavy Lift)	2	348,615				-16,300	2	332,315
FY 2017 Appropriated Base	2	348,615						
2 / Recurring costs excess to need						(-6,300)		
2 / Support equipment early to need						(-10,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2017/2019 (1506N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	CH-53K (Heavy Lift) Advance Procurement (CY)		88,365				-4,196		84,169
	FY 2017 Appropriated Base		88,365						
	2 / Excess to need						(-4,196)		
01	V-22 (Medium Lift)	19	1,520,392				-42,839	19	1,477,553
	FY 2017 Appropriated Base	18	1,434,973						
	1 / Program increase - two additional aircraft/\$148 million in the Request for Additional Appropriations								
	2 / Support cost growth						(-15,000)		
	2 / Program adjustment						(-5,000)		
	3 Request for Additional Appropriations - Not Addressed						(-22,839)		
	FY 2017 OCO (Title IX and Title X)	1	85,419						
01	V-22 (Medium Lift) Advance Procurement (CY)		19,674						19,674
	FY 2017 Appropriated Base		19,674						
01	H-1 Upgrades (UH-1Y/AH-1Z)	24	759,778			2	46,000	26	805,778
	FY 2017 Appropriated Base	24	759,778						
	1 / Program increase - two additional aircraft					(2)	(64,000)		
	2 / Excess program growth						(-6,000)		
	Unit cost growth						(-12,000)		
01	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY)		57,232				-8,024		49,208
	FY 2017 Appropriated Base		57,232						
	2 / Funding carryover from reduction in aircraft						(-8,024)		
01	MH-60R (MYP)		61,177				-8,000		53,177
	FY 2017 Appropriated Base		61,177						
	2 / Field activity funding early to need						(-8,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	P-8A Poseidon	17	2,860,238			-6	-1,040,000	11	1,820,238
	FY 2017 Appropriated Base	17	2,860,238						
3 /	Request for Additional Appropriations - Not Addressed					(-6)	(-920,000)		
	Unit cost growth						(-77,000)		
	Excess program growth						(-43,000)		
01	P-8A Poseidon Advance Procurement (CY)		123,140						123,140
	FY 2017 Appropriated Base		123,140						
01	E-2D Adv Hawkeye	6	916,483					6	916,483
	FY 2017 Appropriated Base	6	916,483						
01	E-2D Adv Hawkeye Advance Procurement (CY)		125,042						125,042
	FY 2017 Appropriated Base		125,042						
Subtotal Budget Activity 01: Combat Forces			12,630,935				-1,755,559		10,875,376
Budget Activity 02:									
02	C-40A	2	207,500				-500	2	207,000
	FY 2017 Appropriated Base	2	207,500						
1 /	Two additional aircraft for the Navy Reserve					(2)	(207,000)		
3 /	Request for Additional Appropriations - Not Addressed (USMC Variant)					(-2)	(-207,500)		
Subtotal Budget Activity 02:			207,500				-500		207,000
Budget Activity 03: Trainer Aircraft									
03	JPATS		5,849						5,849
	FY 2017 Appropriated Base		5,849						
Subtotal Budget Activity 03: Trainer Aircraft			5,849						5,849

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2017/2019 (1506N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Other Aircraft								
04 KC-130J	2	128,870				-9,988	2	118,882
FY 2017 Appropriated Base	2	128,870						
2 / Contract savings carryover						(-9,988)		
04 KC-130J Advance Procurement (CY)		24,848						24,848
FY 2017 Appropriated Base		24,848						
04 MQ-4 Triton	2	409,005			1	35,237	3	444,242
FY 2017 Appropriated Base	2	409,005						
1 / Program increase - one additional system					(1)	(95,000)		
2 / Unit cost savings						(-12,880)		
2 / Production engineering support excess growth						(-14,133)		
Unit cost growth						(-32,750)		
04 MQ-4 Triton Advance Procurement (CY)		55,652						55,652
FY 2017 Appropriated Base		55,652						
04 MQ-8 UAV	1	72,435			4	41,200	5	113,635
FY 2017 Appropriated Base	1	72,435						
1 / Program increase - four additional aircraft					(4)	(47,600)		
2 / Unit cost savings						(-6,400)		
04 STUASLO UAV	4	70,000				-8,100	4	61,900
FY 2017 OCO (Title IX and Title X)	4	70,000						
2 / Unit cost savings								
2 / Ancillary equipment excess growth								
2 / ICS excess growth						(-8,100)		
04 Other Support Aircraft	4	59,200			-4	-59,200		
FY 2017 Appropriated Base	4	59,200						
3 / Request for Additional Appropriations - Not Addressed					(-4)	(-59,200)		
Subtotal Budget Activity 04: Other Aircraft		820,010				-851		819,159

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Modification of Aircraft								
05		AEA Systems		51,900		-1,443		50,457
		FY 2017 Appropriated Base		51,900				
	2 /	Other support growth (OSIP 007-11)				(-1,033)		
	2 /	Hardback cost growth (OSIP 007-11)				(-410)		
05		AV-8 Series		62,302		-5,923		56,379
		FY 2017 Appropriated Base		62,302				
	2 /	Excess installation (OSIP 006-06)				(-4,423)		
	2 /	Installation kit cost growth (OSIP 006-06)				(-1,500)		
		Additional Appropriation - Title X Transfer to OCO				(-1,484)		
		FY 2017 OCO (Title IX and Title X)				(1,484)		
		Additional Appropriation - Title X Transfer from base						
05		Adversary		5,191				5,191
		FY 2017 Appropriated Base		5,191				
05		F-18 Series		917,892		70,300		988,192
		FY 2017 Appropriated Base		917,892				
	1 /	Program increase - electronic warfare upgrades				(5,000)		
	2 /	Program adjustment				(-40,300)		
	3 /	Request for Additional Appropriations - Not Addressed				(105,600)		
05		H-53 Series		59,095		2,800		61,895
		FY 2017 Appropriated Base		59,095				
	1 /	Program increase - CH-53 readiness				(2,800)		
		Additional Appropriation - Title X Transfer to OCO				(-13,000)		
		FY 2017 OCO (Title IX and Title X)				(13,000)		
		Additional Appropriation - Title X Transfer from base						
		Program increase - degraded visual environment landing enhancements						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	SH-60 Series		111,328				-1,822		109,506
	FY 2017 Appropriated Base		108,328						
	2 / Installations kit non-recurring cost growth (OSIP 018-12)						(-1,822)		
	FY 2017 OCO (Title IX and Title X)		3,000						
05	H-1 Series		50,073				23,400		73,473
	FY 2017 Appropriated Base		46,333						
	1 / Program increase - H-1 readiness						(23,400)		
	FY 2017 OCO (Title IX and Title X)		3,740						
05	EP-3 Series		22,186						22,186
	FY 2017 Appropriated Base		14,681						
	FY 2017 OCO (Title IX and Title X)		7,505						
05	P-3 Series		2,781						2,781
	FY 2017 Appropriated Base		2,781						
05	E-2 Series		32,949				-2,000		30,949
	FY 2017 Appropriated Base		32,949						
	2 / Excess support growth (OSIP 009-16)						(-2,000)		
05	Trainer A/C Series		13,199				-1,871		11,328
	FY 2017 Appropriated Base		13,199						
	2 / Installation kit carryover (OSIP 005-04)						(-1,871)		
05	C-2A		19,066						19,066
	FY 2017 Appropriated Base		19,066						
05	C-130 Series		62,488				-8,700		53,788
	FY 2017 Appropriated Base		62,488						
	2 / Prior year carryover						(-8,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-700)		
05	FEWSG		618						618
	FY 2017 Appropriated Base		618						
05	Cargo/Transport A/C Series		9,822						9,822
	FY 2017 Appropriated Base		9,822						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	E-6 Series		222,077				-13,533		208,544
	FY 2017 Appropriated Base		222,077						
	2 / Installation kit non-recurring growth (OSIP 003-04)						(-3,000)		
	2 / Excess support growth (OSIP 003-04)						(-5,309)		
	2 / Installation kit non-recurring growth (OSIP 012-07)						(-3,000)		
	2 / Training growth (OSIP 008-10)						(-424)		
	2 / APU kit cost growth (OSIP 002-12)						(-1,800)		
05	Executive Helicopters Series		66,835				-3,081		63,754
	FY 2017 Appropriated Base		66,835						
	2 / Excess support growth (OSIP 014-02)						(-3,081)		
05	Special Project Aircraft		31,366						31,366
	FY 2017 Appropriated Base		16,497						
	FY 2017 OCO (Title IX and Title X)		14,869						
05	T-45 Series		114,887				-9,620		105,267
	FY 2017 Appropriated Base		114,887						
	2 / Main landing gear kit previously funded (OSIP 008-95)						(-169)		
	2 / Installation previously funded (OSIP 008-95)						(-2,858)		
	2 / Installation kits previously funded (OSIP 003-03)						(-2,602)		
	2 / Support carryover (OSIP 006-16)						(-3,991)		
05	Power Plant Changes		16,893				-2,000		14,893
	FY 2017 Appropriated Base		16,893						
	2 / Excess support growth						(-2,000)		
05	JPATS Series		17,401				-3,987		13,414
	FY 2017 Appropriated Base		17,401						
	2 / Aircraft retrofit kits previously funded (OSIP 007-16)						(-3,050)		
	2 / Installation cost growth (OSIP 007-16)						(-937)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Common ECM Equipment		242,013				-3,000		239,013
	FY 2017 Appropriated Base		143,773						
2 /	ALQ-214 kit cost growth (OSIP 004-12)						(-3,000)		
	FY 2017 OCO (Title IX and Title X)		98,240						
05	Common Avionics Changes		164,839				-5,000		159,839
	FY 2017 Appropriated Base		164,839						
	Excess cost growth						(-5,000)		
05	Common Defensive Weapon System		4,403						4,403
	FY 2017 Appropriated Base		4,403						
05	ID Systems		45,768				-3,498		42,270
	FY 2017 Appropriated Base		45,768						
2 /	Installation kit cost growth (OSIP 15-03)						(-3,498)		
05	P-8 Series		18,836				-800		18,036
	FY 2017 Appropriated Base		18,836						
2 /	Prior year carryover						(-800)		
05	MAGTF EW for Aviation		21,976				-1,432		20,544
	FY 2017 Appropriated Base		21,976						
2 /	ALQ-23(V)3 installation kits previously funded (OSIP 010-13)						(-1,432)		
	Additional Appropriation - Title X Transfer to OCO						(-16,300)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(16,300)		
05	MQ-8 Series		19,003						19,003
	FY 2017 Appropriated Base		19,003						
05	RQ-7 Series		3,534				-2,000		1,534
	FY 2017 Appropriated Base		3,534						
2 /	Prior year carryover						(-2,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	V-22 (Tilt/Rotor ACFT) Osprey		249,285						249,285
	FY 2017 Appropriated Base		240,545						
	Additional Appropriation - Title X Transfer to OCO						(-99,000)		
	FY 2017 OCO (Title IX and Title X)		8,740						
	Additional Appropriation - Title X Transfer from base						(99,000)		
	Program increase - SMPAGTF en-route C4								
05	F-35 STOVL Series		34,928				-3,492		31,436
	FY 2017 Appropriated Base		34,928						
2 /	Support carryover (OSIP 023-14)						(-3,492)		
05	F-35 CV Series		26,004				-4,171		21,833
	FY 2017 Appropriated Base		26,004						
2 /	Support carryover (OSIP 024-14)						(-3,121)		
2 /	Support carryover (OSIP 016-14)						(-1,050)		
05	QRC		5,476						5,476
	FY 2017 Appropriated Base		5,476						
Subtotal Budget Activity 05: Modification of Aircraft			2,726,414				19,127		2,745,541
Budget Activity 06: Aircraft Spares and Repair Parts									
06	Spares and Repair Parts		1,710,767				-10,575		1,700,192
	FY 2017 Appropriated Base		1,709,267						
	Program increase - spares and repair parts for the Marine Corps/\$205.5 million in the Request for Additional Appropriations								
2 /	MQ-4 Triton spares excess to need						(-10,575)		
	Additional Appropriation - Title X Transfer to OCO						(-96,141)		
	FY 2017 OCO (Title IX and Title X)		1,500						
	Additional Appropriation - Title X Transfer from base						(96,141)		
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts			1,710,767				-10,575		1,700,192

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Aircraft Support Equipment and Facilities								
07 Common Ground Equipment		390,103				-24,821		365,282
FY 2017 Appropriated Base		390,103						
2 / H-60S technology refresh upgrades contract delay						(-5,821)		
2 / Prior year carryover						(-19,000)		
07 Aircraft Industrial Facilities		23,718						23,718
FY 2017 Appropriated Base		23,194						
FY 2017 OCO (Title IX and Title X)		524						
Transfer to OCO/GWOT for base requirements								
Transfer from OCO/GWOT								
07 War Consumables		40,613				-3,873		36,740
FY 2017 Appropriated Base		40,613						
2 / BRU-66 unit cost growth						(-3,873)		
07 Other Production Charges		860						860
FY 2017 Appropriated Base		860						
07 Special Support Equipment		36,282						36,282
FY 2017 Appropriated Base		36,282						
07 First Destination Transportation		1,523						1,523
FY 2017 Appropriated Base		1,523						
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities		493,099				-28,694		464,405
Grand Total Aircraft Procurement, Navy, 2017/2019		18,594,574				-1,777,052		16,817,522
Financing								
APPROPRIATION, P.L. 115-31 (Base)		18,116,125				-1,980,790		16,135,335
APPROPRIATION, P.L. 115-31 (OCO)		478,449				203,738		682,187
TOTAL FINANCING - FY 2017 PROGRAM		18,594,574				-1,777,052		16,817,522

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2017/2019 (1506N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2017/2019 (1507N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic Missiles								
01								
Trident II Mods		1,103,086				-4,000		1,099,086
FY 2017 Appropriated Base		1,103,086						
Excess program growth						(-4,000)		
01								
Missile Industrial Facilities		6,776						6,776
FY 2017 Appropriated Base		6,776						
Subtotal Budget Activity 01: Ballistic Missiles		1,109,862				-4,000		1,105,862
Budget Activity 02: Other Missiles								
02								
Tomahawk	196	271,905				32,200	196	304,105
FY 2017 Appropriated Base	196	271,905						
1 / Program increase						(56,200)		
2 / Tomahawk unit cost growth						(-22,000)		
2 / MK 14 canister unit cost growth						(-2,000)		
Additional Appropriation - Title X Transfer to OCO					(-96)	(-85,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base					(96)	(85,000)		
Program increase - 96 additional missiles and canisters								
02								
AMRAAM	163	204,697				-7,434	163	197,263
FY 2017 Appropriated Base	163	204,697						
Unit cost growth						(-7,434)		
02								
Sidewinder	152	70,912					152	70,912
FY 2017 Appropriated Base	152	70,912						
FY 2017 OCO (Title IX and Title X)								
Program increase - 75 additional missiles								
02								
JSOW		2,232						2,232
FY 2017 Appropriated Base		2,232						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2017/2019 (1507N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Standard Missile	125	543,712				-52,500	125	491,212
	FY 2017 Appropriated Base	125	543,712						
	2 / ECP cost growth						(-10,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-42,500)		
02	Ram	120	95,557					120	95,557
	FY 2017 Appropriated Base	120	95,557						
	Additional Appropriation - Title X Transfer to OCO					(-30)	(-24,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base					(30)	(24,000)		
02	Joint Air Ground Missile (JAGM)	96	26,200				-4,278	96	21,922
	FY 2017 Appropriated Base	96	26,200						
	2 / Unit cost savings						(-4,278)		
02	Hellfire	100	8,600					100	8,600
	FY 2017 OCO (Title IX and Title X)	100	8,600						
02	Stand off Precision Guided Munitions (SOPGM)	24	3,316					24	3,316
	FY 2017 Appropriated Base	24	3,316						
02	Aerial Targets		137,484				-800		136,684
	FY 2017 Appropriated Base		137,484						
	2 / Other targets cost savings						(-500)		
	2 / Excess support growth						(-300)		
02	Other Missile Support		3,248						3,248
	FY 2017 Appropriated Base		3,248						
02	LRASM	10	29,643					10	29,643
	FY 2017 Appropriated Base	10	29,643						
02	ESSM	75	52,935				-2,118	75	50,817
	FY 2017 Appropriated Base	75	52,935						
	Excess program growth						(-2,118)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Weapons Procurement, Navy, 2017/2019 (1507N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Harm Mods		178,213				-1,961		176,252
	FY 2017 Appropriated Base		178,213						
2 /	Training equipment prior year carryover						(-1,961)		
02	Standard Missiles Mods		8,164						8,164
	FY 2017 Appropriated Base		8,164						
02	Weapons Industrial Facilities		1,964						1,964
	FY 2017 Appropriated Base		1,964						
02	Fleet Satellite Comm Follow-On		36,723				-3,000		33,723
	FY 2017 Appropriated Base		36,723						
2 /	Ground system updates excess growth						(-3,000)		
02	Ordnance Support Equipment		59,096						59,096
	FY 2017 Appropriated Base		59,096						
02	Laser Maverick		20,000						20,000
	FY 2017 Appropriated Base		20,000						
	Additional Appropriation - Title X Transfer to OCO						(-20,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(20,000)		
Subtotal Budget Activity 02: Other Missiles			1,754,601				-39,891		1,714,710

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2017/2019 (1507N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Torpedoes and related equipment								
03 SSTD		5,910						5,910
FY 2017 Appropriated Base		5,910						
03 MK-48 Torpedo	11	44,537				-1,500	11	43,037
FY 2017 Appropriated Base	11	44,537						
Excess program growth						(-1,500)		
03 ASW Targets		9,302				-196		9,106
FY 2017 Appropriated Base		9,302						
2 / MK-39 targets unit cost growth						(-196)		
03 MK-54 Torpedo Mods		98,092				-1,000		97,092
FY 2017 Appropriated Base		98,092						
2 / Diminishing manufacturing sources excess growth						(-1,000)		
FY 2017 OCO (Title IX and Title X)								
03 MK-48 Torpedo ADCAP Mods		46,139						46,139
FY 2017 Appropriated Base		46,139						
03 Quickstrike Mine		1,236						1,236
FY 2017 Appropriated Base		1,236						
03 Torpedo Support Equipment		60,061				-5,090		54,971
FY 2017 Appropriated Base		60,061						
2 / VLA kits excess growth						(-3,000)		
2 / F8100 contract delays						(-2,090)		
03 ASW Range Support		3,706						3,706
FY 2017 Appropriated Base		3,706						
03 First Destination Transportation		3,804						3,804
FY 2017 Appropriated Base		3,804						
Subtotal Budget Activity 03: Torpedoes and related equipment		272,787				-7,786		265,001

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2017/2019 (1507N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Other Weapons								
04 Small Arms and Weapons		18,002						18,002
FY 2017 Appropriated Base		18,002						
04 CIWS Mods		50,900						50,900
FY 2017 Appropriated Base		50,900						
04 Coast Guard Weapons		25,295						25,295
FY 2017 Appropriated Base		25,295						
04 Gun Mount Mods		77,003						77,003
FY 2017 Appropriated Base		77,003						
04 LCS Module Weapons	24	2,776					24	2,776
FY 2017 Appropriated Base	24	2,776						
04 Airborne Mine Neutralization Systems		15,753				-2,000		13,753
FY 2017 Appropriated Base		15,753						
2 / Contract delay						(-2,000)		
04 Cruiser Modernization Weapons						67,200		67,200
FY 2017 Appropriated Base								
Transfer from SMOSF						(67,200)		
Subtotal Budget Activity 04: Other Weapons		189,729				65,200		254,929
Budget Activity 06: Spares and Repair Parts								
06 Spares and Repair Parts		62,383						62,383
FY 2017 Appropriated Base		62,383						
Subtotal Budget Activity 06: Spares and Repair Parts		62,383						62,383
Grand Total Weapons Procurement, Navy, 2017/2019		3,389,362				13,523		3,402,885
Financing								
APPROPRIATION, P.L. 115-31 (Base)		3,380,762				-115,477		3,265,285
APPROPRIATION, P.L. 115-31 (OCO)		8,600				129,000		137,600
TOTAL FINANCING - FY 2017 PROGRAM		3,389,362				13,523		3,402,885

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Weapons Procurement, Navy, 2017/2019 (1507N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item. 								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2017/2019 (1508N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammunition, Navy									
01	General Purpose Bombs		190,025						190,025
	FY 2017 Appropriated Base		91,659						
	FY 2017 OCO (Title IX and Title X)		98,366						
01	Airborne Rockets, All Types		116,119				-2,378		113,741
	FY 2017 Appropriated Base		107,259						
2	/ APKWS product improvement and production engineering support growth						(-2,378)		
	Additional Appropriation - Title X Transfer to OCO						(-41,500)		
	FY 2017 OCO (Title IX and Title X)		8,860						
	Additional Appropriation - Title X Transfer from base						(41,500)		
01	Machine Gun Ammunition		8,152						8,152
	FY 2017 Appropriated Base		8,152						
01	Practice Bombs		41,873						41,873
	FY 2017 Appropriated Base		41,873						
01	Cartridges & Cart Actuated Devices		54,002				-5,367		48,635
	FY 2017 Appropriated Base		54,002						
2	/ CCU-107 impulse CTG previously funded						(-295)		
2	/ MK-122 rockets unit cost growth						(-367)		
2	/ MK-123 and MK124 underseat rocket motors contract delays						(-615)		
2	/ Miscellaneous devices program growth						(-4,090)		
01	Air Expendable Countermeasures		64,094				-425		63,669
	FY 2017 Appropriated Base		57,034						
2	/ ALE-55 unit cost growth						(-425)		
	FY 2017 OCO (Title IX and Title X)		7,060						
01	JATOS		2,735						2,735
	FY 2017 Appropriated Base		2,735						
01	5 Inch/54 Gun Ammunition		19,220				-1,600		17,620
	FY 2017 Appropriated Base		19,220						
2	/ Renovation components previously funded						(-1,600)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2017/2019 (1508N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Intermediate Caliber Gun Ammunition		30,196				-2,100		28,096
	FY 2017 Appropriated Base		30,196						
2 /	57MM MK 296 contract delay						(-2,100)		
01	Other Ship Gun Ammunition		39,009				7,200		46,209
	FY 2017 Appropriated Base		39,009						
1 /	Program increase						(7,200)		
01	Small Arms & Landing Party Ammo		46,727						46,727
	FY 2017 Appropriated Base		46,727						
01	Pyrotechnic and Demolition		10,928						10,928
	FY 2017 Appropriated Base		9,806						
	FY 2017 OCO (Title IX and Title X)		1,122						
01	Ammunition Less Than \$5 Million		6,395						6,395
	FY 2017 Appropriated Base		2,900						
	FY 2017 OCO (Title IX and Title X)		3,495						
Subtotal Budget Activity 01: Procurement of Ammunition, Navy			629,475				-4,670		624,805
Budget Activity 02: Procurement of Ammunition, MC									
02	Small Arms Ammunition		32,763				-936		31,827
	FY 2017 Appropriated Base		31,558						
2 /	Production engineering excess growth						(-936)		
	Additional Appropriation - Title X Transfer to OCO						(-3,600)		
	FY 2017 OCO (Title IX and Title X)		1,205						
	Additional Appropriation - Title X Transfer from base						(3,600)		
02	40 Mm, All Types		15,297				-1,628		13,669
	FY 2017 Appropriated Base		14,758						
2 /	MK281 unit cost growth						(-1,570)		
	FY 2017 OCO (Title IX and Title X)		539						
2 /	MK281 unit cost growth						(-58)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2017/2019 (1508N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	60mm, All Types		1,901						1,901
	FY 2017 Appropriated Base		992						
	FY 2017 OCO (Title IX and Title X)		909						
02	120mm, All Types		17,287				-6,860		10,427
	FY 2017 Appropriated Base		16,757						
	2 / Precision extended range munition developmental delay						(-6,330)		
	FY 2017 OCO (Title IX and Title X)		530						
	2 / Forward financing						(-530)		
02	Grenades, All Types		1,972				-1,972		
	FY 2017 Appropriated Base		1,972						
	2 / Excess production engineering						(-972)		
	FY 2017 OCO (Title IX and Title X)								
	3 / Request for Additional Appropriations - Not Addressed						(-1,000)		
02	Rockets, All Types		14,655				-1,750		12,905
	FY 2017 Appropriated Base		14,186						
	2 / HX07 contract delay						(-1,750)		
	FY 2017 OCO (Title IX and Title X)		469						
02	Artillery, All Types		69,852				-3,750		66,102
	FY 2017 Appropriated Base		68,656						
	2 / HE M795 previously funded						(-3,750)		
	FY 2017 OCO (Title IX and Title X)		1,196						
02	Demolition Munitions, All Types		1,961				-261		1,700
	FY 2017 Appropriated Base		1,700						
	FY 2017 OCO (Title IX and Title X)		261						
	2 / Prior year carryover						(-261)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2017/2019 (1508N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Fuze, All Types		26,305				-5,448		20,857
	FY 2017 Appropriated Base		26,088						
	2 / Precision guided fuze unit cost savings						(-4,320)		
	2 / Excess production engineering and ECP growth						(-1,128)		
	FY 2017 OCO (Title IX and Title X)		217						
02	Ammo Modernization		14,660				-1,264		13,396
	FY 2017 Appropriated Base		14,660						
	2 / Program underexscution						(-1,264)		
02	Items Less Than \$5 Million		8,569				-4,000		4,569
	FY 2017 Appropriated Base		8,569						
	2 / Unobligated balances						(-4,000)		
02	81mm, All Types		7,000				-7,000		
	FY 2017 Appropriated Base		7,000						
	3 / Request for Additional Appropriations - Not Addressed						(-7,000)		
Subtotal Budget Activity 02: Procurement of Ammunition, MC			212,222				-34,869		177,353
Grand Total Procurement of Ammunition, Navy and Marine Corps, 2017/2019			841,697				-39,539		802,158
Financing									
APPROPRIATION, P.L. 115-31 (Base)			717,468				-83,790		633,678
APPROPRIATION, P.L. 115-31 (OCO)			124,229				44,251		168,480
TOTAL FINANCING - FY 2017 PROGRAM			841,697				-39,539		802,158
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Shipbuilding & Conversion, Navy, 2017/2017 (1611N)							2017	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other Warships								
02						15,959		15,959
DDG-51								
FY 2017 Appropriated Base								
Completion of PY Shipbuilding Programs - 2011						(15,959)		
02						86,000		86,000
Littoral Combat Ship								
FY 2017 Appropriated Base								
Completion of PY Shipbuilding Programs - 2013						(82,400)		
Completion of PY Shipbuilding Programs - 2012						(3,600)		
Subtotal Budget Activity 02: Other Warships						101,959		101,959
Budget Activity 03: Amphibious Ships								
03						45,060		45,060
LPD-17								
FY 2017 Appropriated Base								
Completion of PY Shipbuilding Programs -2012						(45,060)		
03						13,255		13,255
Expeditionary Fast Transport (EPF)								
FY 2017 Appropriated Base								
Completion of PY Shipbuilding Programs - 2012						(6,710)		
Completion of PY Shipbuilding Programs - 2013						(6,545)		
Subtotal Budget Activity 03: Amphibious Ships						58,315		58,315
Grand Total Shipbuilding & Conversion, Navy, 2017/2017						160,274		160,274
Financing								
APPROPRIATION, P.L. 115-31 (Base)						160,274		160,274
TOTAL FINANCING - FY 2017 PROGRAM						160,274		160,274
Footnotes:								
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Shipbuilding & Conversion, Navy, 2017/2021 (1611N)						2017			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Fleet Ballistic Missile Ships									
01	OHIO Replacement Submarine Advance Procurement (CY)		773,138						773,138
	FY 2017 Appropriated Base		773,138						
Subtotal Budget Activity 01: Fleet Ballistic Missile Ships			773,138						773,138
Budget Activity 02: Other Warships									
02	Carrier Replacement Program		1,291,783				-36,000		1,255,783
	FY 2017 Appropriated Base		1,291,783						
2 /	Reduction in change orders growth						(-16,000)		
	Excess cost growth						(-20,000)		
02	Carrier Replacement Program Advance Procurement (CY)		1,370,784						1,370,784
	FY 2017 Appropriated Base		1,370,784						
02	Virginia Class Submarine	2	3,187,985					2	3,187,985
	FY 2017 Appropriated Base	2	3,187,985						
02	Virginia Class Submarine Advance Procurement (CY)		1,767,234				85,000		1,852,234
	FY 2017 Appropriated Base		1,767,234						
1 /	Program increase						(85,000)		
02	CVN Refueling Overhauls		1,743,220				-44,100		1,699,120
	FY 2017 Appropriated Base		1,743,220						
2 /	C4ISR cost growth						(-7,500)		
2 /	Integrated communication network cost growth						(-5,000)		
2 /	UCLASS early to need						(-26,700)		
2 /	Aviation equipment and support cost growth						(-2,100)		
2 /	ROAR cost growth						(-2,800)		
02	CVN Refueling Overhauls Advance Procurement (CY)		248,599				-15,450		233,149
	FY 2017 Appropriated Base		248,599						
2 /	Basic plans growth						(-4,300)		
2 /	Electronics cost growth						(-3,650)		
	Other costs growth						(-7,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Shipbuilding & Conversion, Navy, 2017/2021 (1611N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	DDG 1000		271,756						271,756
	FY 2017 Appropriated Base		271,756						
02	DDG-51	2	3,644,292				-29,500	2	3,614,792
	FY 2017 Appropriated Base	2	3,644,292						
	1 / Program increase - \$433.0 million for DDG-51 Flight IIA ship partially funded in fiscal year 2016; Request for Additional Appropriations								
	2 / Change orders reduction from two ships requested for fiscal year 2017						(-29,500)		
02	Littoral Combat Ship	2	1,125,625			1	438,067	3	1,563,692
	FY 2017 Appropriated Base	2	1,125,625						
	1 / Program increase - one additional ship					(1)	(475,000)		
	2 / Basic construction excess growth						(-21,000)		
	2 / Other electronics cost growth						(-3,933)		
	Other costs excess growth						(-12,000)		
Subtotal Budget Activity 02: Other Warships			14,651,278				398,017		15,049,295
Budget Activity 03: Amphibious Ships									
03	LPD-17					1	1,786,000	1	1,786,000
	FY 2017 Appropriated Base								
	1 / Program increase - additional funding to support LPD 29					(1)	(1,550,000)		
	1 / Realignment of fiscal year 2016 funds to support LPD 29						(236,000)		
03	LHA Replacement	1	1,623,024				-5,305	1	1,617,719
	FY 2017 Appropriated Base	1	1,623,024						
	2 / Excess change orders						(-5,305)		
Subtotal Budget Activity 03: Amphibious Ships			1,623,024				1,780,695		3,403,719
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs									
05	TAO Fleet Oiler Advance Procurement (CY)		73,079						73,079
	FY 2017 Appropriated Base		73,079						
05	Moored Training Ship	1	624,527					1	624,527
	FY 2017 Appropriated Base	1	624,527						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Shipbuilding & Conversion, Navy, 2017/2021 (1611N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Outfitting		666,158				-40,000		626,158
	FY 2017 Appropriated Base		666,158						
2 /	Outfitting and post delivery funds early to need						(-40,000)		
05	Ship to Shore Connector	5	318,067			-3	-190,000	2	128,067
	FY 2017 Appropriated Base	5	318,067						
3 /	Request for Additional Appropriation - Not Addressed					(-3)	(-190,000)		
05	Service Craft		99,212				-34,020		65,192
	FY 2017 Appropriated Base		99,212						
3 /	Request for Additional Appropriations - Not Addressed						(-34,020)		
05	LCAC SLEP		1,774			3	80,300	3	82,074
	FY 2017 Appropriated Base		1,774						
1 /	Program Increase					(3)	(80,300)		
05	USCG Icebreakers Advance Procurement (CY)						150,000		150,000
	FY 2017 Appropriated Base								
1 /	Program increase - advance procurement for the polar icebreaker recapitalization project						(150,000)		
05	YP Craft Maintenance/ROH/SLEP		21,363						21,363
	FY 2017 Appropriated Base		21,363						
05	Completion of PY Shipbuilding Programs		160,274				-160,274		
	FY 2017 Appropriated Base		160,274						
	Transfer to 1-Year						(-160,274)		
05	LCU 1700	1	34,000			-1	-34,000		
	FY 2017 Appropriated Base	1	34,000						
3 /	Request for Additional Appropriations - Not Addressed					(-1)	(-34,000)		
Subtotal Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs			1,998,454				-227,994		1,770,460
Grand Total Shipbuilding & Conversion, Navy, 2017/2021			19,045,894				1,950,718		20,996,612

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2017/2021 (1611N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		19,045,894				1,950,718		20,996,612
APPROPRIATION, P.L. 115-31 (OCO)								
TOTAL FINANCING - FY 2017 PROGRAM		19,045,894				1,950,718		20,996,612
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ships Support Equipment									
01	Surface Power Equipment		15,514						15,514
	FY 2017 Appropriated Base		15,514						
01	Hybrid Electric Drive (HED)		15,132				20,801		35,933
	FY 2017 Appropriated Base		15,132						
	2 / Installation early to need						(-4,199)		
	3 / Request for Additional Appropriations - Not Addressed						(25,000)		
01	Surface Combatant HM&E		29,974				-2,527		27,447
	FY 2017 Appropriated Base		29,974						
	2 / Ship control systems unit cost growth						(-2,180)		
	2 / Excess installation						(-347)		
01	Other Navigation Equipment		63,942				-971		62,971
	FY 2017 Appropriated Base		63,942						
	2 / Surface AN/WSN-9 excess installation						(-971)		
01	Sub Periscope, Imaging and Supt Equip Prog		154,421				-2,458		151,963
	FY 2017 Appropriated Base		154,421						
	2 / ISIS technical insertion NRE growth						(-2,458)		
	Additional Appropriation - Title X Transfer to OCO						(-18,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(18,000)		
01	DDG Mod		432,766				-3,152		429,614
	FY 2017 Appropriated Base		432,766						
	2 / Wireless communications installation early to need						(-796)		
	2 / AWS upgrade kit cost growth						(-1,500)		
	2 / VLS upgrades engineering services excess growth						(-856)		
	Additional Appropriation - Title X Transfer to OCO						(-65,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(65,000)		
	Program increase - one additional system								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Firefighting Equipment		14,743				-991		13,752
	FY 2017 Appropriated Base		14,743						
	2 / EEBD prior year carryover						(-262)		
	2 / Magazine sprinkling improvement prior year carryover						(-255)		
	2 / Firefighter access kits early to need						(-474)		
01	Command and Control Switchboard		2,140						2,140
	FY 2017 Appropriated Base		2,140						
01	LHA/LHD Midlife		24,939				-2,171		22,768
	FY 2017 Appropriated Base		24,939						
	2 / Brushless generator for PMP installation early to need						(-1,000)		
	2 / HESC engineering services excess growth						(-1,171)		
01	Pollution Control Equipment		20,191				-3,681		16,510
	FY 2017 Appropriated Base		20,191						
	2 / HF062 lightering systems unit cost growth						(-850)		
	2 / HF031 pollution control equipment field changes (expeditionary warfare) previously funded						(-2,831)		
01	Submarine Support Equipment		8,995						8,995
	FY 2017 Appropriated Base		8,995						
01	Virginia Class Support Equipment		66,838				-2,930		63,908
	FY 2017 Appropriated Base		66,838						
	2 / Ship control system modernization backfit excess installation						(-2,930)		
01	LCS Class Support Equipment		54,823				-11,004		43,819
	FY 2017 Appropriated Base		54,823						
	2 / MT-30 gas turbine engine unit cost growth						(-10,000)		
	2 / Prior year carryover						(-1,004)		
01	Submarine Batteries		23,359				-900		22,459
	FY 2017 Appropriated Base		23,359						
	2 / OHIO class main storage battery previously funded						(-900)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	LPD Class Support Equipment		40,321				-6,329		33,992
	FY 2017 Appropriated Base		40,321						
	2 / HM&E electrical upgrades kits unit cost growth						(-1,463)		
	2 / Installation funding early to need due to contract delays						(-4,866)		
01	DDG 1000 Class Support Equipment		33,404						33,404
	FY 2017 Appropriated Base		33,404						
01	Strategic Platform Support Equip		15,836				-1,265		14,571
	FY 2017 Appropriated Base		15,836						
	2 / Equipment HM&E SWS/SS alteration previously funded						(-1,265)		
01	DSSP Equipment		806						806
	FY 2017 Appropriated Base		806						
01	LCAC		3,090						3,090
	FY 2017 Appropriated Base		3,090						
01	Underwater EOD Programs		24,350						24,350
	FY 2017 Appropriated Base		24,350						
01	Items Less Than \$5 Million		88,719				-24,665		64,054
	FY 2017 Appropriated Base		88,719						
	2 / Propellers and shafts unit cost growth						(-849)		
	2 / Training test equipment unjustified request						(-3,800)		
	2 / LHD/LHA davits excess installation						(-790)		
	2 / JSF support prior year carryover						(-838)		
	2 / Machinery plant upgrades installation early to need						(-6,135)		
	2 / LSD boat davit installation early to need						(-2,153)		
	2 / PCMS excess to need						(-10,100)		
01	Chemical Warfare Detectors		2,873						2,873
	FY 2017 Appropriated Base		2,873						
01	Submarine Life Support System		6,043				-1,500		4,543
	FY 2017 Appropriated Base		6,043						
	2 / Prior year carryover						(-1,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Reactor Components		342,158						342,158
	FY 2017 Appropriated Base		342,158						
01	Diving and Salvage Equipment		8,973				-797		8,176
	FY 2017 Appropriated Base		8,973						
	2 / Contaminated water diving equipment unit cost growth						(-213)		
	2 / Submarine support system unit cost growth						(-584)		
01	Standard Boats		55,370				3,663		59,033
	FY 2017 Appropriated Base		55,370						
	1 / Program increase						(16,400)		
	2 / Prior year carryover						(-1,051)		
	3 / Request for Additional Appropriations - Not Addressed						(-11,686)		
01	Operating Forces lpe		75,421				-3,500		71,921
	FY 2017 Appropriated Base		75,421						
	2 / Shipyard capital investment program excess growth						(-3,500)		
01	Nuclear Alterations		172,718						172,718
	FY 2017 Appropriated Base		172,718						
01	LCS Common Mission Modules Equipment		27,840				-12,170		15,670
	FY 2017 Appropriated Base		27,840						
	2 / Mission bay training devices excess growth						(-12,170)		
01	LCS MCM Mission Modules		57,146				-27,422		29,724
	FY 2017 Appropriated Base		57,146						
	2 / ALMDS unit cost growth						(-4,822)		
	2 / Unmanned surface sweep system early to need						(-11,800)		
	2 / Knifefish early to need						(-10,800)		
01	LCS ASW Mission Modules		31,952				-31,952		
	FY 2017 Appropriated Base		31,952						
	2 / ASW mission module early to need						(-31,952)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Navy, 2017/2019 (1810N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	LCS SUW Mission Modules		22,466				-1,402		21,064
	FY 2017 Appropriated Base		22,466						
2 /	MK-46 gun weapons system prior year contract savings						(-1,402)		
	FY 2017 OCO (Title IX and Title X)								
	Program increase - LCS over-the-horizon missile								
01	LSD Midlife		10,813						10,813
	FY 2017 Appropriated Base		10,813						
01	CG Modernization						248,820		248,820
	FY 2017 Appropriated Base								
	Transfer from SMOSF						(248,820)		
Subtotal Budget Activity 01: Ships Support Equipment			1,948,076				131,497		2,079,573
Budget Activity 02: Communications and Electronics Equipment									
02	SPQ-9B Radar		14,363				-3,987		10,376
	FY 2017 Appropriated Base		14,363						
2 /	AN/SPQ-9B engineering change proposals contract delays						(-3,636)		
2 /	AN/SPQ-9B radar FMP kit cost growth						(-351)		
02	AN/SQQ-89 Surf ASW Combat System		90,029				-2,205		87,824
	FY 2017 Appropriated Base		90,029						
2 /	Flight I/II upgrade installation funding early to need						(-2,205)		
02	SSN Acoustic Equipment		288,265						288,265
	FY 2017 Appropriated Base		288,265						
	Program increase - \$20.0 million in Request for Additional Appropriation								
	Additional Appropriation - Title X Transfer to OCO						(-19,500)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(19,500)		
02	Undersea Warfare Support Equipment		7,163						7,163
	FY 2017 Appropriated Base		7,163						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Submarine Acoustic Warfare System		21,291						21,291
	FY 2017 Appropriated Base		21,291						
02	SSTD		6,893						6,893
	FY 2017 Appropriated Base		6,893						
02	Fixed Surveillance System		145,701						145,701
	FY 2017 Appropriated Base		145,701						
02	SURTASS		46,136				-2,393		43,743
	FY 2017 Appropriated Base		46,136						
	2 / Integrated common processor kit cost growth						(-2,393)		
	Additional Appropriation - Title X Transfer to OCO						(-10,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(10,000)		
02	AN/SLQ-32		274,892				-30,891		244,001
	FY 2017 Appropriated Base		274,892						
	2 / Block 3 excess support						(-4,270)		
	2 / Block 3T installation prior year carryover						(-2,981)		
	2 / Block 2 unit cost growth						(-2,640)		
	2 / Block 3 concurrency						(-21,000)		
02	Shipboard IW Exploit		170,733				-1,712		169,021
	FY 2017 Appropriated Base		170,733						
	2 / Increment F kit cost growth						(-1,712)		
02	Automated Identification System (AIS)		958				-194		764
	FY 2017 Appropriated Base		958						
	2 / AIS procurement unit cost growth						(-194)		
02	Cooperative Engagement Capability		22,034				-4,069		17,965
	FY 2017 Appropriated Base		22,034						
	2 / SDP processor backfits prior year carryover						(-755)		
	2 / Common array block antenna prior year carryover						(-3,314)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Naval Tactical Command Support System (NTCSS)		12,336						12,336
	FY 2017 Appropriated Base		12,336						
02	ATDLS		30,105				-2,184		27,921
	FY 2017 Appropriated Base		30,105						
	2 / Installation funding early to need						(-2,184)		
02	Navy Command and Control System (NCCS)		4,556						4,556
	FY 2017 Appropriated Base		4,556						
02	Minesweeping System Replacement		56,675				-21,231		35,444
	FY 2017 Appropriated Base		56,675						
	2 / SSQ-94 trainer excess growth						(-916)		
	2 / MSF measurement system upgrade excess growth						(-4,518)		
	2 / KnifeFish early to need						(-11,807)		
	2 / Unmanned influence sweep system trainers early to need						(-3,990)		
02	Shallow Water MCM		8,875						8,875
	FY 2017 Appropriated Base		8,875						
02	Navstar GPS Receivers (SPACE)		12,752				-5,051		7,701
	FY 2017 Appropriated Base		12,752						
	2 / NAVWAR kit cost growth						(-5,051)		
02	American Forces Radio and TV Service		4,577						4,577
	FY 2017 Appropriated Base		4,577						
02	Strategic Platform Support Equip		8,972						8,972
	FY 2017 Appropriated Base		8,972						
02	Ashore ATC Equipment		75,068				-3,176		71,892
	FY 2017 Appropriated Base		75,068						
	2 / AN/FPN-63 par tech refresh kit cost growth						(-3,176)		
02	Afloat ATC Equipment		33,484				-1,473		32,011
	FY 2017 Appropriated Base		33,484						
	2 / Production engineering excess growth						(-1,473)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	ID Systems		22,177						22,177
	FY 2017 Appropriated Base		22,177						
02	Naval Mission Planning Systems		14,273				-363		13,910
	FY 2017 Appropriated Base		14,273						
	2 / JMPS-M flight planning seat unit cost growth						(-363)		
02	Tactical/Mobile C4I Systems		27,927				-3,749		24,178
	FY 2017 Appropriated Base		27,927						
	2 / MTOC kit cost growth						(-2,986)		
	2 / Excess installation						(-763)		
02	DCGS-N		24,676				-1,066		23,610
	FY 2017 Appropriated Base		12,676						
	2 / DCGS-N tech refresh kit cost growth						(-526)		
	2 / Excess installation						(-540)		
	FY 2017 OCO (Title IX and Title X)		12,000						
	Transfer to OCO/GWOT for base requirements								
	Transfer from OCO/GWOT								
02	CANES		212,030				-4,300		207,730
	FY 2017 Appropriated Base		212,030						
	2 / Installation funding early to need						(-4,300)		
02	RADIAC		8,092						8,092
	FY 2017 Appropriated Base		8,092						
02	CANES-Intell		36,013				-700		35,313
	FY 2017 Appropriated Base		36,013						
	2 / Installation funding ahead of need						(-700)		
02	GPETE		6,428						6,428
	FY 2017 Appropriated Base		6,428						
02	Integ Combat System Test Facility		8,376						8,376
	FY 2017 Appropriated Base		8,376						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	EMI Control Instrumentation		3,971						3,971
	FY 2017 Appropriated Base		3,971						
02	Items Less Than \$5 Million		58,721				-11,057		47,664
	FY 2017 Appropriated Base		58,721						
	2 / Calibration standards unit cost growth						(-1,798)		
	2 / DBR engineering change proposals excess growth						(-5,259)		
	2 / AN/SPS-48G radar excess installation						(-4,000)		
02	Shipboard Tactical Communications		17,366				-6,983		10,383
	FY 2017 Appropriated Base		17,366						
	2 / DMR IW and MUOS waveforms upgrade kits previously funded						(-5,869)		
	2 / Installation funding early to need						(-1,114)		
02	Ship Communications Automation		114,879				-13,792		101,087
	FY 2017 Appropriated Base		114,879						
	2 / Shore tactical assured command and control kit cost growth						(-1,392)		
	3 / Request for Additional Appropriations - Not Addressed						(-12,400)		
02	Communications Items Under \$5M		10,403						10,403
	FY 2017 Appropriated Base		10,403						
02	Submarine Broadcast Support		34,151				-2,692		31,459
	FY 2017 Appropriated Base		34,151						
	2 / TACAMO unit cost growth						(-2,692)		
02	Submarine Communication Equipment		64,529				-1,650		62,879
	FY 2017 Appropriated Base		64,529						
	2 / Reliability improvements unit cost growth						(-1,650)		
02	Satellite Communications Systems		14,414						14,414
	FY 2017 Appropriated Base		14,414						
02	Navy Multiband Terminal (NMT)		38,365				-4,373		33,992
	FY 2017 Appropriated Base		38,365						
	2 / Afloat sub kit cost growth						(-1,319)		
	2 / Ashore excess installation						(-3,054)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	JCS Communications Equipment		4,156						4,156
	FY 2017 Appropriated Base		4,156						
02	Info Systems Security Program (ISSP)		85,694				7,511		93,205
	FY 2017 Appropriated Base		85,694						
	1 / Program increase						(10,000)		
	2 / Key management - ashore previously funded						(-2,489)		
02	MIO Intel Exploitation Team		920						920
	FY 2017 Appropriated Base		920						
02	Cryptologic Communications Equip		21,098						21,098
	FY 2017 Appropriated Base		21,098						
02	Coast Guard Equipment		32,291						32,291
	FY 2017 Appropriated Base		32,291						
Subtotal Budget Activity 02: Communications and Electronics Equipment			2,196,808				-121,780		2,075,028
Budget Activity 03: Aviation Support Equipment									
03	Sonobuoys - All Types		162,588				-4,000		158,588
	FY 2017 Appropriated Base		162,588						
	Unit cost growth						(-4,000)		
03	Weapons Range Support Equipment		58,116						58,116
	FY 2017 Appropriated Base		58,116						
03	Aircraft Support Equipment		120,324				-4,773		115,551
	FY 2017 Appropriated Base		120,324						
	2 / Lighting engineering change proposals excess growth						(-1,118)		
	2 / Blk I/ISNS kits excess installation						(-751)		
	2 / SRQ(KU)-4 kit cost growth						(-2,904)		
03	Meteorological Equipment		29,253						29,253
	FY 2017 Appropriated Base		29,253						
03	DCRS/DPL		632						632
	FY 2017 Appropriated Base		632						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2017/2019 (1810N)						2017			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Airborne Mine Countermeasures		29,097				-1,555		27,542
	FY 2017 Appropriated Base		29,097						
2 /	Modifications unjustified growth						(-1,555)		
03	Aviation Support Equipment		39,099				-9,571		29,528
	FY 2017 Appropriated Base		39,099						
2 /	EPUK HW/SW excess growth						(-861)		
2 /	JHMCS night vision unit cost growth						(-1,172)		
2 /	Program delay						(-7,538)		
Subtotal Budget Activity 03: Aviation Support Equipment			439,109				-19,899		419,210
Budget Activity 04: Ordnance Support Equipment									
04	Ship Gun Systems Equipment		6,191						6,191
	FY 2017 Appropriated Base		6,191						
04	Ship Missile Support Equipment		320,446				-13,000		307,446
	FY 2017 Appropriated Base		320,446						
2 /	AEGIS training and readiness center upgrade early to need						(-8,000)		
2 /	NATO seasparrow previously funded						(-5,000)		
04	Tomahawk Support Equipment		95,546				-28,484		67,062
	FY 2017 Appropriated Base		95,546						
2 /	TTWCS product improvement previously funded						(-3,984)		
3 /	Request for Additional Appropriations - Not Addressed						(-24,500)		
04	Strategic Missile Systems Equip		215,138						215,138
	FY 2017 Appropriated Base		215,138						
04	SSN Combat Control Systems		144,715						144,715
	FY 2017 Appropriated Base		144,715						
	Additional Appropriation - Title X Transfer to OCO						(-14,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(14,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	ASW Support Equipment		36,431						36,431
	FY 2017 Appropriated Base		36,431						
	Additional Appropriation - Title X Transfer to OCO						(-10,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(10,000)		
04	Explosive Ordnance Disposal Equip		116,650				-24,395		92,255
	FY 2017 Appropriated Base		11,821						
	FY 2017 OCO (Title IX and Title X)		104,829						
	2 / Prior year carryover due to contract delay						(-24,395)		
04	Items Less Than \$5 Million		6,243						6,243
	FY 2017 Appropriated Base		6,243						
04	Submarine Training Device Mods		48,020				-1,274		46,746
	FY 2017 Appropriated Base		48,020						
	2 / Navigation training unjustified growth						(-1,274)		
04	Surface Training Equipment		97,514				-9,800		87,714
	FY 2017 Appropriated Base		97,514						
	2 / BFFT ship sets previously funded						(-4,800)		
	Unjustified growth						(-5,000)		
Subtotal Budget Activity 04: Ordnance Support Equipment			1,086,894				-76,953		1,009,941

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Civil Engineering Support Equipment								
05		8,853						8,853
		FY 2017 Appropriated Base		8,853				
05		4,928				-134		4,794
		FY 2017 Appropriated Base		4,928				
2 /		Truck unit cost growth				(-134)		
05		18,527						18,527
		Construction & Maintenance Equip		18,527				
		FY 2017 Appropriated Base		18,527				
05		14,199						14,199
		Fire Fighting Equipment		14,199				
		FY 2017 Appropriated Base		13,569				
		FY 2017 OCO (Title IX and Title X)		630				
		Transfer to OCO/GWOT for base requirements						
		Transfer from OCO/GWOT						
05		14,917				-1,093		13,824
		Tactical Vehicles		14,917				
		FY 2017 Appropriated Base		14,917				
2 /		JLTV unit cost savings				(-1,093)		
05		7,676						7,676
		Amphibious Equipment		7,676				
		FY 2017 Appropriated Base		7,676				
05		2,321						2,321
		Pollution Control Equipment		2,321				
		FY 2017 Appropriated Base		2,321				
05		12,459				-4,023		8,436
		Items Under \$5 Million		12,459				
		FY 2017 Appropriated Base		12,459				
2 /		Prior year carryover				(-4,023)		
05		1,095						1,095
		Physical Security Vehicles		1,095				
		FY 2017 Appropriated Base		1,095				
Subtotal Budget Activity 05: Civil Engineering Support Equipment		84,975				-5,250		79,725

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Supply Support Equipment								
06 Supply Equipment		16,023						16,023
FY 2017 Appropriated Base		16,023						
06 First Destination Transportation		5,140				-25		5,115
FY 2017 Appropriated Base		5,115						
FY 2017 OCO (Title IX and Title X)		25						
2 / Excess to need						(-25)		
06 Special Purpose Supply Systems		295,471						295,471
FY 2017 Appropriated Base		295,471						
Subtotal Budget Activity 06: Supply Support Equipment		316,634				-25		316,609
Budget Activity 07: Personnel and Command Support Equipment								
07 Training and Education Equipment		9,504				-3,157		6,347
FY 2017 Appropriated Base		9,504						
2 / Lifecycle management unit cost growth						(-363)		
2 / Ballistic missile defense unit cost growth						(-2,794)		
07 Command Support Equipment		55,242				-14,700		40,542
FY 2017 Appropriated Base		44,680						
2 / CNIC building control systems unjustified request						(-7,200)		
3 / Request for Additional Appropriations - Not Addressed						(-7,500)		
07 Medical Support Equipment		9,128				2,831		11,959
FY 2017 Appropriated Base		4,128						
1 / Program increase - expeditionary medical facilities						(7,831)		
Security Assistance Act		5,000						
2 / Support for Counter-terrorism Operations						(-5,000)		
07 Naval MIP Support Equipment		1,925						1,925
FY 2017 Appropriated Base		1,925						
07 Operating Forces Support Equipment		21,033				-16,256		4,777
FY 2017 Appropriated Base		21,033						
3 / Request for Additional Appropriations - Not Addressed						(-16,256)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2017/2019 (1810N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	C4ISR Equipment		9,073						9,073
	FY 2017 Appropriated Base		9,073						
07	Environmental Support Equipment		21,107				-1,668		19,439
	FY 2017 Appropriated Base		21,107						
	2 / Master clock systems unit cost growth						(-879)		
	2 / Integrated sub bottom profiler unit cost growth						(-789)		
07	Physical Security Equipment		110,203						110,203
	FY 2017 Appropriated Base		110,203						
	Additional Appropriation - Title X Transfer to OCO						(-9,297)		
	FY 2017 OCO (Title IX and Title X)						(9,297)		
	Additional Appropriation - Title X Transfer from base								
07	Enterprise Information Technology		67,544				-1,344		66,200
	FY 2017 Appropriated Base		67,544						
	2 / Telephony replacement excess installation						(-1,344)		
07	Next Generation Enterprise Service		98,216						98,216
	FY 2017 Appropriated Base		98,216						
07	Classified Programs		16,425				-4,850		11,575
	FY 2017 Appropriated Base		14,765						
	3 / Request for Additional Appropriations - Not Addressed						(-4,850)		
Subtotal Budget Activity 07: Personnel and Command Support Equipment			419,400				-39,144		380,256
Budget Activity 08: Spares and Repair Parts									
08	Spares and Repair Parts		199,660						199,660
	FY 2017 Appropriated Base		199,660						
Subtotal Budget Activity 08: Spares and Repair Parts			199,660						199,660
Grand Total Other Procurement, Navy, 2017/2019			6,691,556				-131,554		6,560,002

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 2017/2019 (1810N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		6,556,850				-247,931		6,308,919
APPROPRIATION, P.L. 115-31 (OCO)		129,706				121,377		251,083
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		5,000				-5,000		
TOTAL FINANCING - FY 2017 PROGRAM		6,691,556				-131,554		6,560,002
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2017/2019 (1109N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Weapons and Combat Vehicles								
02		AAV7A1 PIP		73,785		-4,000		69,785
		FY 2017 Appropriated Base		73,785				
2 /		Excess program growth				(-4,000)		
02		LAV PIP		53,423		-5,204		48,219
		FY 2017 Appropriated Base		53,423				
2 /		Unit cost savings				(-3,024)		
2 /		Program management support excess growth				(-964)		
2 /		Training devices prior year carryover				(-1,216)		
02		Expeditionary Fire Support System		3,360				3,360
		FY 2017 Appropriated Base		3,360				
02		155mm Lightweight Towed Howitzer		17,318				17,318
		FY 2017 Appropriated Base		17,318				
		Additional Appropriation - Title X Transfer to OCO				(-14,000)		
		FY 2017 OCO (Title IX and Title X)						
		Additional Appropriation - Title X Transfer from base				(14,000)		
02		High Mobility Artillery Rocket System		53,015		-3,311		49,704
		FY 2017 Appropriated Base		53,015				
3 /		Request for Additional Appropriation - Not Addressed				(-755)		
		Additional Appropriation - Title X Transfer to OCO				(-18,535)		
2 /		Unit cost growth				(-2,556)		
		FY 2017 OCO (Title IX and Title X)						
		Additional Appropriation - Title X Transfer from base				(18,535)		
02		Weapons and Combat Vehicles Under \$5 Million		9,442		-679		8,763
		FY 2017 Appropriated Base		8,870				
1 /		Program increase				(1,000)		
3 /		Request for Additional Appropriation - Not Addressed				(-689)		
2 /		Unjustified growth				(-990)		
		FY 2017 OCO (Title IX and Title X)		572				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2017/2019 (1109N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Modification Kits		15,250						15,250
FY 2017 Appropriated Base		(15,250)						
02 Weapons Enhancement Program						1,000		1,000
FY 2017 Appropriated Base						(1,000)		
1 / Program increase								
Subtotal Budget Activity 02: Weapons and Combat Vehicles		225,593				-12,194		213,399
Budget Activity 03: Guided Missiles and Equipment								
03 Ground Based Air Defense		9,170						9,170
FY 2017 Appropriated Base		9,170						
03 Javelin	524	79,624					524	79,624
FY 2017 Appropriated Base	515	78,018						
Additional Appropriation - Title X Transfer to OCO					(-515)	(-77,009)		
FY 2017 OCO (Title IX and Title X)	9	1,606						
Additional Appropriation - Title X Transfer from base					(515)	(77,009)		
03 Follow On To SMAW		24,666				-1,748		22,918
FY 2017 Appropriated Base		24,666						
2 / Unjustified growth						(-1,748)		
03 Anti-Armor Weapons System-Heavy (AAWS-H)		17,080						17,080
FY 2017 Appropriated Base		17,080						
Subtotal Budget Activity 03: Guided Missiles and Equipment		130,540				-1,748		128,792

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2017/2019 (1109N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Communications and Electronics Equipment								
04								
Common Aviation Command and Control System		53,012				-525		52,487
FY 2017 Appropriated Base		53,012						
1 / Program increase						(6,000)		
3 / Request for Additional Appropriation - Not Addressed						(-5,700)		
2 / Unit cost growth						(-825)		
04								
Repair and Test Equipment		16,969				-2,500		14,469
FY 2017 Appropriated Base		16,969						
2 / Lack of budget justification materials						(-2,000)		
3 / Request for Additional Appropriation - Not Addressed						(-500)		
04								
Modification Kits		2,600						2,600
FY 2017 OCO (Title IX and Title X)		2,600						
04								
Items Under \$5 Million (Comm & Elec)		17,933				-594		17,339
FY 2017 Appropriated Base		15,733						
Additional Appropriation - Title X Transfer to OCO						(-8,300)		
2 / Unjustified growth						(-594)		
FY 2017 OCO (Title IX and Title X)		2,200						
Additional Appropriation - Title X Transfer from base						(8,300)		
04								
Air Operations C2 Systems		15,917						15,917
FY 2017 Appropriated Base		15,917						
04								
Radar Systems		17,772						17,772
FY 2017 Appropriated Base		17,772						
04								
Ground/Air Task Oriented Radar (G/ATOR)	6	248,258			-3	-125,565	3	122,693
FY 2017 Appropriated Base	6	248,258						
2 / Excess engineering change orders						(-1,065)		
3 / Request for Additional Appropriation - Not Addressed					(-3)	(-124,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Marine Corps, 2017/2019 (1109N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	RQ-21 UAS	4	89,177				-2,000	4	87,177
	FY 2017 Appropriated Base	4	89,177						
2	/ Inconsistent budget justification						(-2,000)		
	Additional Appropriation - Title X Transfer to OCO						(-8,960)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(8,960)		
04	GCSS-MC		1,089						1,089
	FY 2017 Appropriated Base		1,089						
04	Fire Support System		13,258						13,258
	FY 2017 Appropriated Base		13,258						
04	Intelligence Support Equipment		107,184				1,404		108,588
	FY 2017 Appropriated Base		86,203						
2	/ Software enhancement unjustified growth						(-5,166)		
	Additional Appropriation - Title X Transfer to OCO						(-29,824)		
	FY 2017 OCO (Title IX and Title X)		20,981						
1	/ Program Increase						(6,570)		
	Additional Appropriation - Title X Transfer from base						(29,824)		
04	Unmanned Air Systems (Intel)		19,293				-13,500		5,793
	FY 2017 Appropriated Base		15,476						
3	/ Request for Additional Appropriation - Not Addressed						(-13,500)		
	FY 2017 OCO (Title IX and Title X)		3,817						
04	DCGS-MC		15,031				-2,500		12,531
	FY 2017 Appropriated Base		3,649						
3	/ Request for Additional Appropriation - Not Addressed						(-2,500)		
	FY 2017 OCO (Title IX and Title X)		11,382						
04	UAS Payloads		2,971						2,971
	FY 2017 Appropriated Base		2,971						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2017/2019 (1109N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Next Generation Enterprise Network (NGEN)		76,302				-8,219		68,083
	FY 2017 Appropriated Base		76,302						
	2 / Unjustified growth						(-8,219)		
04	Common Computer Resources		51,709				-10,307		41,402
	FY 2017 Appropriated Base		49,109						
	2 / Prior year carryover						(-3,000)		
	3 / Request for Additional Appropriation - Not Addressed						(-7,307)		
	FY 2017 OCO (Title IX and Title X)		2,600						
04	Command Post Systems		90,924						90,924
	FY 2017 Appropriated Base		90,924						
	FY 2017 OCO (Title IX and Title X)								
04	Radio Systems		57,877						57,877
	FY 2017 Appropriated Base		48,314						
	Additional Appropriation - Title X Transfer to OCO						(-4,600)		
	FY 2017 OCO (Title IX and Title X)		9,563						
	Additional Appropriation - Title X Transfer from base						(4,600)		
04	Comm Switching & Control Systems		66,383				-4,000		62,383
	FY 2017 Appropriated Base		66,383						
	2 / Program execution						(-4,000)		
04	Comm & Elec Infrastructure Support		36,873				-6,644		30,229
	FY 2017 Appropriated Base		36,873						
	3 / Request for Additional Appropriation - Not Addressed						(-6,644)		
04	Classified Programs		2,738						2,738
	FY 2017 Appropriated Base		2,738						
Subtotal Budget Activity 04: Communications and Electronics Equipment			1,003,270				-174,950		828,320

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2017/2019 (1109N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Support Vehicles								
05		122,822				-38,010		84,812
		122,822						
3 / Request for Additional Appropriation - Not Addressed						(-34,510)		
2 / Excess program growth						(-3,500)		
05		13,292						13,292
		13,292						
05	192	113,230				-9,000	192	104,230
	192	113,230						
2 / Test support unjustified growth						(-9,000)		
05		2,691						2,691
		2,691						
Subtotal Budget Activity 05: Support Vehicles		252,035				-47,010		205,025
Budget Activity 06: Engineer and Other Equipment								
06		18				-18		
		18						
2 / Unjustified request						(-18)		
06		78				-78		
		78						
2 / Unjustified request						(-78)		
06		17,973						17,973
		17,973						
06		7,371						7,371
		7,371						
06		110,321						110,321
		35,321						
Additional Appropriation - Title X Transfer to OCO						(-21,300)		
FY 2017 OCO (Title IX and Title X)		75,000						
Additional Appropriation - Title X Transfer from base						(21,300)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2017/2019 (1109N)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 Physical Security Equipment		37,723				-13,141		24,582
FY 2017 Appropriated Base		37,723						
2 / Collateral equipment early to need						(-6,941)		
3 / Request for Additional Appropriation - Not Addressed						(-6,200)		
06 Training Devices		42,458				-8,800		33,658
FY 2017 Appropriated Base		42,458						
3 / Request for Additional Appropriation - Not Addressed						(-8,800)		
06 Family of Construction Equipment		32,815				-1,037		31,778
FY 2017 Appropriated Base		32,815						
2 / Garrison mobile engineering equipment excess growth						(-1,037)		
Additional Appropriation - Title X Transfer to OCO						(-11,500)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(11,500)		
06 Family of Internally Transportable Veh (ITV)		9,654				-372		9,282
FY 2017 Appropriated Base		9,654						
2 / Testing and FDT excess growth						(-372)		
06 Items Less Than \$5 Million		6,326						6,326
FY 2017 Appropriated Base		6,326						
Additional Appropriation - Title X Transfer to OCO						(-300)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(300)		
Subtotal Budget Activity 06: Engineer and Other Equipment		264,737				-23,446		241,291
Budget Activity 07: Spares and Repair Parts								
07 Spares and Repair Parts		22,848						22,848
FY 2017 Appropriated Base		22,848						
Subtotal Budget Activity 07: Spares and Repair Parts		22,848						22,848
Grand Total Procurement, Marine Corps, 2017/2019		1,899,023				-259,348		1,639,675

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Marine Corps, 2017/2019 (1109N)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		1,768,702				-460,246		1,308,456
APPROPRIATION, P.L. 115-31 (OCO)		130,321				200,898		331,219
TOTAL FINANCING - FY 2017 PROGRAM		1,899,023				-259,348		1,639,675
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic Research										
01	0601103N	University Research Initiatives		101,714				20,000		121,714
		FY 2017 Appropriated Base		101,714						
	1 /	Program increase - basic research						(20,000)		
01	0601152N	In-House Laboratory Independent Research		18,508						18,508
		FY 2017 Appropriated Base		18,508						
01	0601153N	Defense Research Sciences		422,748				-31		422,717
		FY 2017 Appropriated Base		422,748						
		FFRDC Reductions						(-31)		
Subtotal Budget Activity 01: Basic Research				542,970				19,969		562,939
Budget Activity 02: Applied Research										
02	0602114N	Power Projection Applied Research		41,371				19,873		61,244
		FY 2017 Appropriated Base		41,371						
	1 /	Program increase						(20,000)		
		FFRDC Reductions						(-127)		
02	0602123N	Force Protection Applied Research		158,745				42,967		201,712
		FY 2017 Appropriated Base		158,745						
	1 /	Program increase						(15,000)		
	1 /	Program increase - battery storage and safety						(3,000)		
	1 /	Program increase - littoral threat research						(5,000)		
	1 /	Program increase - alternative energy research						(20,000)		
		FFRDC Reductions						(-33)		
02	0602131M	Marine Corps Landing Force Technology		51,590				18,164		69,754
		FY 2017 Appropriated Base		51,590						
	1 /	Program increase						(20,000)		
	2 /	Littoral combat/power projection unjustified growth						(-1,825)		
		FFRDC Reductions						(-11)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602235N		41,185				-9		41,176
	Common Picture Applied Research								
	FY 2017 Appropriated Base		41,185						
	FFRDC Reductions						(-9)		
02	0602236N		45,467				4,992		50,459
	Warfighter Sustainment Applied Research								
	FY 2017 Appropriated Base		45,467						
	1 / Program increase						(5,000)		
	FFRDC Reductions						(-8)		
02	0602271N		118,941				1,784		120,725
	Electromagnetic Systems Applied Research								
	FY 2017 Appropriated Base		118,941						
	1 / Program increase - conformal phased array antenna research						(4,000)		
	2 / Electronic warfare technology previously funded efforts						(-2,000)		
	FFRDC Reductions						(-216)		
02	0602435N		42,618				39,000		81,618
	Ocean Warfighting Environment Applied Research								
	FY 2017 Appropriated Base		42,618						
	1 / Program increase - AGOR mid-life refit						(30,000)		
	1 / Program increase - naval special warfare maritime science and technology						(5,000)		
	1 / Program increase - space-based monitoring in the arctic basin						(4,000)		
02	0602651M		6,327				-20		6,307
	Joint Non-Lethal Weapons Applied Research								
	FY 2017 Appropriated Base		6,327						
	FFRDC Reductions						(-20)		
02	0602747N		126,313				-34		126,279
	Undersea Warfare Applied Research								
	FY 2017 Appropriated Base		126,313						
	FFRDC Reductions						(-34)		
02	0602750N		165,103				-8,133		156,970
	Future Naval Capabilities Applied Research								
	FY 2017 Appropriated Base		165,103						
	2 / FORCENET excess growth						(-5,000)		
	2 / Power and energy previously funded efforts						(-2,000)		
	2 / Sea shield previously funded efforts						(-1,000)		
	FFRDC Reductions						(-133)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602782N		33,916						33,916
	Mine and Expeditionary Warfare Applied Research								
	FY 2017 Appropriated Base		33,916						
02	0602898N		29,575						29,575
	Science and Technology Management - ONR Headquarters								
	FY 2017 Appropriated Base		29,575						
Subtotal Budget Activity 02: Applied Research			861,151				118,584		979,735
Budget Activity 03: Advanced Technology Development									
03	0603114N		96,406						96,406
	Power Projection Advanced Technology								
	FY 2017 Appropriated Base		96,406						
03	0603123N		48,438				36,900		85,338
	Force Protection Advanced Technology								
	FY 2017 Appropriated Base		48,438						
	1 / Program increase - autonomous surface unmanned vehicle research						(40,000)		
	2 / Aircraft technology excess growth						(-3,100)		
03	0603271N		26,421				-16		26,405
	Electromagnetic Systems Advanced Technology								
	FY 2017 Appropriated Base		26,421						
	FFRDC Reductions						(-16)		
03	0603640M		140,416				-89		140,327
	USMC Advanced Technology Demonstration (ATD)								
	FY 2017 Appropriated Base		140,416						
	FFRDC Reductions						(-89)		
03	0603651M		13,117				-8		13,109
	Joint Non-Lethal Weapons Technology Development								
	FY 2017 Appropriated Base		13,117						
	FFRDC Reductions						(-8)		
03	0603673N		249,092				16,927		266,019
	Future Naval Capabilities Advanced Technology Development								
	FY 2017 Appropriated Base		249,092						
	1 / Program increase - ASW research						(7,000)		
	1 / Program increase						(10,000)		
	FFRDC Reductions						(-73)		
03	0603680N		56,712						56,712
	Manufacturing Technology Program								
	FY 2017 Appropriated Base		56,712						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603729N		4,789				35,999		40,788
	Warfighter Protection Advanced Technology								
	FY 2017 Appropriated Base		4,789						
	1 / Program increase - bone marrow registry program						(31,500)		
	1 / Program increase - tactical athlete program						(4,500)		
	FFRDC Reductions						(-1)		
03	0603747N		25,880						25,880
	Undersea Warfare Advanced Technology								
	FY 2017 Appropriated Base		25,880						
03	0603758N		60,550				-1,035		59,515
	Navy Warfighting Experiments and Demonstrations								
	FY 2017 Appropriated Base		60,550						
	2 / Operations analysis unjustified growth						(-1,000)		
	FFRDC Reductions						(-35)		
03	0603782N		15,167				-2,023		13,144
	Mine and Expeditionary Warfare Advanced Technology								
	FY 2017 Appropriated Base		15,167						
	2 / Mine technology excess growth						(-2,000)		
	FFRDC Reductions						(-23)		
Subtotal Budget Activity 03: Advanced Technology Development			736,988				86,655		823,643
Budget Activity 04: Advanced Component Development and Prototypes									
04	0603207N		48,536				-3,600		44,936
	Air/Ocean Tactical Applications								
	FY 2017 Appropriated Base		48,536						
	2 / Naval integrated tactical environmental system next generation excess growth						(-3,000)		
	2 / Precise timing and astrometry contract delays						(-600)		
04	0603216N		5,239				10,000		15,239
	Aviation Survivability								
	FY 2017 Appropriated Base		5,239						
	1 / Program increase						(10,000)		
04	0603251N		1,519						1,519
	Aircraft Systems								
	FY 2017 Appropriated Base		1,519						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603254N	ASW Systems Development		7,041				-17		7,024
	FY 2017 Appropriated Base		7,041						
	FFRDC Reductions						(-17)		
04 0603261N	Tactical Airborne Reconnaissance		3,274				-6		3,268
	FY 2017 Appropriated Base		3,274						
	FFRDC Reductions						(-6)		
04 0603382N	Advanced Combat Systems Technology		57,034				-53,388		3,646
	FY 2017 Appropriated Base		57,034						
	2 / Rapid prototype development excess growth						(-39,356)		
	2 / Unmanned rapid prototype development excess growth						(-14,027)		
	FFRDC Reductions						(-5)		
04 0603502N	Surface and Shallow Water Mine Countermeasures		165,775				-45,000		120,775
	FY 2017 Appropriated Base		165,775						
	2 / LDUUV support excess growth						(-2,000)		
	2 / Project 2094 LDUUV - continue risk reduction and technology maturation efforts only						(-43,000)		
04 0603506N	Surface Ship Torpedo Defense		87,066				-15,513		71,553
	FY 2017 Appropriated Base		87,066						
	2 / Long lead material early to need						(-15,513)		
04 0603512N	Carrier Systems Development		7,605						7,605
	FY 2017 Appropriated Base		7,605						
04 0603525N	PILOT FISH		132,068				-120		131,948
	FY 2017 Appropriated Base		132,068						
	FFRDC Reductions						(-120)		
04 0603527N	RETRACT LARCH		50,453				-15		50,438
	FY 2017 Appropriated Base		14,546						
	FFRDC Reductions						(-15)		
	FY 2017 OCO (Title IX and Title X)		35,907						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603536N		115,435				-75		115,360
	RETRACT JUNIPER								
	FY 2017 Appropriated Base		115,435						
	FFRDC Reductions						(-75)		
04	0603542N		702						702
	Radiological Control								
	FY 2017 Appropriated Base		702						
04	0603553N		1,081						1,081
	Surface ASW								
	FY 2017 Appropriated Base		1,081						
04	0603561N		106,365				17,301		123,666
	Advanced Submarine System Development								
	FY 2017 Appropriated Base		106,365						
	1 / Program increase - advance materials propeller research						(25,000)		
	2 / Flank array demonstration unjustified growth						(-450)		
	2 / Stealth product development excess growth						(-2,500)		
	2 / Universal launch and recovery module excess growth						(-4,592)		
	FFRDC Reductions						(-157)		
	Additional Appropriation - Title X Transfer to OCO						(-5,800)		
	FY 2017 OCO (Title IX and Title X)								
	1 / Additional Appropriation - Title X Transfer from base (ONLY FOR PACOM JEON)						(5,800)		
04	0603562N		8,782						8,782
	Submarine Tactical Warfare Systems								
	FY 2017 Appropriated Base		8,782						
04	0603563N		14,590				-20		14,570
	Ship Concept Advanced Design								
	FY 2017 Appropriated Base		14,590						
	FFRDC Reductions						(-20)		
04	0603564N		15,805				-2,000		13,805
	Ship Preliminary Design & Feasibility Studies								
	FY 2017 Appropriated Base		15,805						
	2 / Shipboard energy conservation excess growth						(-2,000)		
04	0603570N		453,313						453,313
	Advanced Nuclear Power Systems								
	FY 2017 Appropriated Base		453,313						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603573N								
	Advanced Surface Machinery Systems		36,655				-5,797		30,858
	FY 2017 Appropriated Base		36,655						
	2 / Energy efficiency previously funded efforts						(-1,797)		
	2 / Cybersecurity boundary defense capability excess growth						(-4,000)		
04	0603576N								
	CHALK EAGLE		367,016				-131		366,885
	FY 2017 Appropriated Base		367,016						
	FFRDC Reductions						(-131)		
04	0603581N								
	Littoral Combat Ship (LCS)		51,630						51,630
	FY 2017 Appropriated Base		51,630						
04	0603582N								
	Combat System Integration		26,530				-3,020		23,510
	FY 2017 Appropriated Base		26,530						
	3 / Request for Additional Appropriation - Not Addressed						(-3,000)		
	FFRDC Reductions						(-20)		
04	0603595N								
	Ohio Replacement		700,811						700,811
	FY 2017 Appropriated Base		700,811						
04	0603596N								
	LCS Mission Modules		160,058				-6,463		153,595
	FY 2017 Appropriated Base		160,058						
	2 / System test and evaluation prior year carryover						(-6,450)		
	FFRDC Reductions						(-13)		
04	0603597N								
	Automated Test and Re-Test (ATRT)						15,000		15,000
	FY 2017 Appropriated Base								
	1 / Program increase						(15,000)		
04	0603599N								
	Frigate Development		84,900						84,900
	FY 2017 Appropriated Base		84,900						
04	0603609N								
	Conventional Munitions		8,342						8,342
	FY 2017 Appropriated Base		8,342						
04	0603611M								
	Marine Corps Assault Vehicles		158,682				-19,920		138,762
	FY 2017 Appropriated Base		158,682						
	2 / Product development prior year carryover						(-19,920)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603635M	Marine Corps Ground Combat/Support System		1,303						1,303
	FY 2017 Appropriated Base		1,303						
04 0603654N	Joint Service Explosive Ordnance Development		50,411				-1,521		48,890
	FY 2017 Appropriated Base		46,911						
2 /	VSW MCM next generation UUV early to need						(-1,500)		
	FFRDC Reductions						(-21)		
	FY 2017 OCO (Title IX and Title X)		3,500						
04 0603713N	Ocean Engineering Technology Development		4,556						4,556
	FY 2017 Appropriated Base		4,556						
04 0603721N	Environmental Protection		20,343				-1,222		19,121
	FY 2017 Appropriated Base		20,343						
2 /	Environmental sustainability development excess growth						(-1,222)		
04 0603724N	Navy Energy Program		27,479				43,400		70,879
	FY 2017 Appropriated Base		27,479						
1 /	Program increase - installation energy efficiency enhancements						(5,000)		
1 /	Program increase - renewable energy development						(15,000)		
2 /	Aircraft energy conservation systems engineering prior year carryover						(-1,600)		
3 /	Request for Additional Appropriation - Not Addressed						(25,000)		
04 0603725N	Facilities Improvement		5,458						5,458
	FY 2017 Appropriated Base		5,458						
04 0603734N	CHALK CORAL		245,860				-15,125		230,735
	FY 2017 Appropriated Base		245,860						
2 /	Program adjustment						(-15,000)		
	FFRDC Reductions						(-125)		
04 0603739N	Navy Logistic Productivity		3,089						3,089
	FY 2017 Appropriated Base		3,089						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603746N								
	RETRACT MAPLE		323,526				-8,967		314,559
	FY 2017 Appropriated Base		323,526						
	2 / Program reduction						(-8,750)		
	FFRDC Reductions						(-217)		
04	0603748N								
	LINK PLUMERIA		318,497				-34,206		284,291
	FY 2017 Appropriated Base		318,497						
	2 / Program adjustment						(-34,200)		
	FFRDC Reductions						(-6)		
04	0603751N								
	RETRACT ELM		52,834				-312		52,522
	FY 2017 Appropriated Base		52,834						
	FFRDC Reductions						(-312)		
04	0603764N								
	LINK EVERGREEN		48,116						48,116
	FY 2017 Appropriated Base		48,116						
04	0603787N								
	Special Processes		13,619				-15		13,604
	FY 2017 Appropriated Base		13,619						
	FFRDC Reductions						(-15)		
04	0603790N								
	NATO Research and Development		9,867				-1,300		8,567
	FY 2017 Appropriated Base		9,867						
	2 / Cooperative research and development unjustified growth						(-1,300)		
04	0603795N								
	Land Attack Technology		6,015				12,000		18,015
	FY 2017 Appropriated Base		6,015						
	1 / Program increase - fly off competition						(12,000)		
04	0603851M								
	Joint Non-Lethal Weapons Testing		27,904				-11		27,893
	FY 2017 Appropriated Base		27,904						
	FFRDC Reductions						(-11)		
04	0603860N								
	Joint Precision Approach and Landing Systems - Dem/Val		104,144				-1,422		102,722
	FY 2017 Appropriated Base		104,144						
	2 / UCLASS test support unjustified request						(-1,422)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603925N		32,700						32,700
	Directed Energy and Electric Weapon Systems								
	FY 2017 Appropriated Base		32,700						
04	0604112N		70,528						70,528
	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)								
	FY 2017 Appropriated Base		70,528						
04	0604122N		3,001						3,001
	Remote Minehunting System (RMS)								
	FY 2017 Appropriated Base		3,001						
04	0604272N		72,910				-8,000		64,910
	Tactical Air Directional Infrared Countermeasures (TADIRCM)								
	FY 2017 Appropriated Base		34,920						
	2 / CIRCM schedule delays						(-8,000)		
	FY 2017 OCO (Title IX and Title X)		37,990						
04	0604292N		1,620						1,620
	MH-XX								
	FY 2017 Appropriated Base		1,620						
04	0604454N		6,354				19,000		25,354
	LX (R)								
	FY 2017 Appropriated Base		6,354						
	1 / Program increase - accelerate LX (R) class of ships						(19,000)		
04	0604536N		78,589				-19,110		59,479
	Advanced Undersea Prototyping								
	FY 2017 Appropriated Base		78,589						
	1 / Navy requested program increase						(15,890)		
	2 / Program adjustment - reflects change to competitive acquisition strategy						(-35,000)		
04	0604659N		9,910				-5,000		4,910
	Precision Strike Weapons Development Program								
	FY 2017 Appropriated Base		9,910						
	2 / NGLAW program delay						(-5,000)		
04	0604707N		23,971				-3,363		20,608
	Space and Electronic Warfare (SEW) Architecture/Engineering Support								
	FY 2017 Appropriated Base		23,971						
	2 / Maritime concept generation and development excess growth						(-3,320)		
	FFRDC Reductions						(-43)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604786N		313,109				-2,038		311,071
	Offensive Anti-Surface Warfare Weapon Development								
	FY 2017 Appropriated Base		313,109						
	Program increase - \$50.6 million in Request for Additional Appropriations								
	2 / Increment II early to need						(-2,038)		
	Additional Appropriation - Title X Transfer to OCO						(-10,100)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(10,100)		
04	0605812M		23,197				-13,600		9,597
	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph								
	FY 2017 Appropriated Base		23,197						
	2 / Prior year carryover						(-13,600)		
04	0303354N		9,110						9,110
	ASW Systems Development - MIP								
	FY 2017 Appropriated Base		9,110						
04	0304270N		437						437
	Electronic Warfare Development - MIP								
	FY 2017 Appropriated Base		437						
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			4,784,764				-153,596		4,631,168
Budget Activity 05: System Development and Demonstration									
05	0603208N		19,938				-2,000		17,938
	Training System Aircraft								
	FY 2017 Appropriated Base		19,938						
	2 / T-45 schedule delays						(-2,000)		
05	0604212N		6,268				-300		5,968
	Other Helo Development								
	FY 2017 Appropriated Base		6,268						
	2 / H-53 avionics previously funded						(-300)		
05	0604214N		34,902				-2,238		32,664
	AV-8B Aircraft - Eng Dev								
	FY 2017 Appropriated Base		34,902						
	2 / Support carryover						(-1,000)		
	3 / Request for Additional Appropriation - Not Addressed						(-1,238)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604215N		1,300						1,300
	Standards Development								
	FY 2017 Appropriated Base		1,300						
05	0604216N		5,275						5,275
	Multi-Mission Helicopter Upgrade Development								
	FY 2017 Appropriated Base		5,275						
05	0604218N		3,875						3,875
	Air/Ocean Equipment Engineering								
	FY 2017 Appropriated Base		3,875						
05	0604221N		1,909						1,909
	P-3 Modernization Program								
	FY 2017 Appropriated Base		1,909						
05	0604230N		13,237				-1,700		11,537
	Warfare Support System								
	FY 2017 Appropriated Base		13,237						
	2 / Navy irregular warfare excess growth						(-1,700)		
05	0604231N		40,323				-4,020		36,303
	Tactical Command System								
	FY 2017 Appropriated Base		40,323						
	3 / Request for Additional Appropriation - Not Addressed						(-4,000)		
	FFRDC Reductions						(-20)		
05	0604234N		363,792				1,377		365,169
	Advanced Hawkeye								
	FY 2017 Appropriated Base		363,792						
	1 / Program increase - radar development						(10,000)		
	2 / Mode 5/S previously funded						(-225)		
	2 / New start efforts excess growth						(-8,389)		
	FFRDC Reductions						(-9)		
05	0604245N		27,441				-5		27,436
	H-1 Upgrades								
	FY 2017 Appropriated Base		27,441						
	FFRDC Reductions						(-5)		
05	0604261N		34,525				-5,000		29,525
	Acoustic Search Sensors								
	FY 2017 Appropriated Base		34,525						
	2 / Multi-static active coherent schedule delays						(-5,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604262N	V-22A	189,423				-35,183		154,240
		FY 2017 Appropriated Base	189,423						
	2 /	Navy variant development contract award delays					(-11,927)		
	2 /	Aerial fueling system development contract award delay					(-8,251)		
	3 /	Request for Additional Appropriation - Not Addressed					(-15,000)		
		FFRDC Reductions					(-5)		
05	0604264N	Air Crew Systems Development	13,577				-6,100		7,477
		FY 2017 Appropriated Base	13,577						
	2 /	Enhanced visual acuity program delays					(-6,100)		
05	0604269N	EA-18	116,761				-12,320		104,441
		FY 2017 Appropriated Base	116,761						
	2 /	Design and avionics integration excess growth					(-10,000)		
	2 /	Developmental and operational testing excess growth					(-2,317)		
		FFRDC Reductions					(-3)		
05	0604270N	Electronic Warfare Development	92,766				-50,388		42,378
		FY 2017 Appropriated Base	92,766						
	2 /	Technology development unjustified new start					(-2,016)		
	2 /	Intrepid Tiger II excess growth					(-4,372)		
	3 /	Request for Additional Appropriation - Not Addressed					(-44,000)		
05	0604273N	Executive Helo Development	338,357				-10		338,347
		FY 2017 Appropriated Base	338,357						
		FFRDC Reductions					(-10)		
05	0604274N	Next Generation Jammer (NGJ)	577,822						577,822
		FY 2017 Appropriated Base	577,822						
05	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	2,365				-3		2,362
		FY 2017 Appropriated Base	2,365						
		FFRDC Reductions					(-3)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604282N								
	Next Generation Jammer (NGJ) Increment II		52,065				-33,100		18,965
	FY 2017 Appropriated Base		52,065						
	Program growth						(-33,100)		
05	0604307N								
	Surface Combatant Combat System Engineering		282,764				-7,008		275,756
	FY 2017 Appropriated Base		282,764						
	1 / Program increase - small business technology insertion						(3,000)		
	2 / AEGIS baseline 5.3X upgrade excess growth						(-10,000)		
	FFRDC Reductions						(-8)		
05	0604311N								
	LPD-17 Class Systems Integration		580						580
	FY 2017 Appropriated Base		580						
05	0604329N								
	Small Diameter Bomb (SDB)		97,622				-6,000		91,622
	FY 2017 Appropriated Base		97,622						
	2 / F-18 integration test asset cost growth						(-6,000)		
05	0604366N								
	Standard Missile Improvements		120,561						120,561
	FY 2017 Appropriated Base		120,561						
	1 / Fully fund unfunded program of record test events						(14,000)		
	2 / Defer future capability demonstration efforts until completion of program of record test events						(-14,000)		
05	0604373N								
	Airborne MCM		45,622						45,622
	FY 2017 Appropriated Base		45,622						
05	0604378N								
	Naval Integrated Fire Control - Counter Air Systems Engineering		25,750						25,750
	FY 2017 Appropriated Base		25,750						
05	0604501N								
	Advanced Above Water Sensors		85,868				-13,012		72,856
	FY 2017 Appropriated Base		85,868						
	2 / Program adjustment						(-13,000)		
	FFRDC Reductions						(-12)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604503N								
	SSN-688 and Trident Modernization		117,476				5,984		123,460
	FY 2017 Appropriated Base		117,476						
	1 / Program increase						(7,000)		
	2 / Towed buoy antenna previously funded efforts						(-1,000)		
	FFRDC Reductions						(-16)		
05	0604504N								
	Air Control		47,404				-2,546		44,858
	FY 2017 Appropriated Base		47,404						
	2 / AN/SPN-50 cost growth						(-2,546)		
05	0604512N								
	Shipboard Aviation Systems		112,158				4,000		116,158
	FY 2017 Appropriated Base		112,158						
	1 / Program increase						(4,000)		
05	0604518N								
	Combat Information Center Conversion		6,283						6,283
	FY 2017 Appropriated Base		6,283						
05	0604522N								
	Air and Missile Defense Radar (AMDR) System		144,395				-33		144,362
	FY 2017 Appropriated Base		144,395						
	FFRDC Reductions						(-33)		
05	0604558N								
	New Design SSN		113,013				16,998		130,011
	FY 2017 Appropriated Base		113,013						
	1 / Program increase - small business technology insertion						(10,000)		
	1 / Program increase						(7,000)		
	FFRDC Reductions						(-2)		
05	0604562N								
	Submarine Tactical Warfare System		43,160				9,000		52,160
	FY 2017 Appropriated Base		43,160						
	1 / Program increase - advanced weapons enhanced by submarine unmanned aerial system against mobile targets						(9,000)		
05	0604567N								
	Ship Contract Design/ Live Fire T&E		63,311				21,691		85,002
	FY 2017 Appropriated Base		63,311						
	1 / Program increase - CVN cost reduction initiatives						(20,000)		
	3 / Request for Additional Appropriation - Not Addressed						(1,691)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604574N		3,098						3,098
	FY 2017 Appropriated Base		3,098						
05	0604580N		97,920						97,920
	FY 2017 Appropriated Base		97,920						
05	0604601N		15,290						15,290
	Mine Development		15,290						
	FY 2017 Appropriated Base		15,290						
	Additional Appropriation - Title X Transfer to OCO						(-4,800)		
	FY 2017 OCO (Title IX and Title X)								
1	/ Additional Appropriation - Title X Transfer from base (ONLY FOR PACOM JEON)						(4,800)		
05	0604610N		20,178				10,000		30,178
	FY 2017 Appropriated Base		20,178						
1	/ Program increase - small business technology insertion						(10,000)		
05	0604654N		7,369						7,369
	Joint Service Explosive Ordnance Development		7,369						
	FY 2017 Appropriated Base		7,369						
05	0604703N		18,995				-14,000		4,995
	FY 2017 Appropriated Base		18,995						
3	/ Request for Additional Appropriation - Not Addressed						(-14,000)		
05	0604727N		412						412
	Joint Standoff Weapon Systems		412						
	FY 2017 Appropriated Base		412						
05	0604755N		134,619						134,619
	Ship Self Defense (Detect & Control)		134,619						
	FY 2017 Appropriated Base		134,619						
05	0604756N		114,475				4,999		119,474
	Ship Self Defense (Engage: Hard Kill)		114,475						
	FY 2017 Appropriated Base		114,475						
1	/ Program increase - electronics enclosure redesign efforts						(5,000)		
	FFRDC Reductions						(-1)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604757N		114,211				-10,333		103,878
	Ship Self Defense (Engage: Soft Kill/EW)								
	FY 2017 Appropriated Base		114,211						
	2 / EW RCIP unjustified growth						(-2,322)		
	2 / Project 3316 decoy development effort contract award delay						(-8,000)		
	FFRDC Reductions						(-11)		
05	0604761N		13,029				-4,000		9,029
	Intelligence Engineering								
	FY 2017 Appropriated Base		13,029						
	2 / Excess growth						(-2,000)		
	3 / Request for Additional Appropriation - Not Addressed						(-2,000)		
05	0604771N		9,221				15,999		25,220
	Medical Development								
	FY 2017 Appropriated Base		9,221						
	1 / Program increase - military dental research						(6,000)		
	1 / Program increase - wound care research						(10,000)		
	3 / Request for Additional Appropriation - Not Addressed						(-1)		
05	0604777N		42,723				-12		42,711
	Navigation/ID System								
	FY 2017 Appropriated Base		42,723						
	2 / ISIS and photonics common software and hardware capabilities prior year carryover						(-3,000)		
	2 / NAVSTAR GPS equipment excess support growth						(-3,000)		
	Improved GPS - Department requested transfer of funds from multiple RDTE,AF lines						(6,000)		
	FFRDC Reductions						(-12)		
05	0604800M		531,426						531,426
	Joint Strike Fighter (JSF) - EMD								
	FY 2017 Appropriated Base		531,426						
05	0604800N		528,716						528,716
	Joint Strike Fighter (JSF) - EMD								
	FY 2017 Appropriated Base		528,716						
05	0604810M		74,227				-44,536		29,691
	Joint Strike Fighter Follow On Development - Marine Corps								
	FY 2017 Appropriated Base		74,227						
	2 / Follow-on development excess funds						(-44,536)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604810N	Joint Strike Fighter Follow On Development - Navy		63,387				-38,032		25,355
		FY 2017 Appropriated Base		63,387						
	2 /	Follow-on development excess funds						(-38,032)		
05	0605013M	Information Technology Development		4,856						4,856
		FY 2017 Appropriated Base		4,856						
05	0605013N	Information Technology Development		97,066				-6,515		90,551
		FY 2017 Appropriated Base		97,066						
	2 /	Excess support growth						(-1,800)		
	2 /	NAVSEA IT excess growth						(-2,200)		
	2 /	BUPERS IT excess growth						(-2,500)		
		FFRDC Reductions						(-15)		
05	0605024N	Anti-Tamper Technology Support		2,500				-2,000		500
		FY 2017 Appropriated Base		2,500						
	2 /	Unjustified request						(-2,000)		
05	0605212N	CH-53K RDTE		404,810				-54,002		350,808
		FY 2017 Appropriated Base		404,810						
	2 /	Program delay						(-54,000)		
		FFRDC Reductions						(-2)		
05	0605215N	Mission Planning		33,570				-4		33,566
		FY 2017 Appropriated Base		33,570						
		FFRDC Reductions						(-4)		
05	0605217N	Common Avionics		54,599				-5,108		49,491
		FY 2017 Appropriated Base		54,599						
	2 /	CNS/ATM prior year carryover						(-2,087)		
	3 /	Request for Additional Appropriation - Not Addressed						(-3,000)		
		FFRDC Reductions						(-21)		
05	0605220N	Ship to Shore Connector (SSC)		11,088						11,088
		FY 2017 Appropriated Base		11,088						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0306250M		4,942				-2,500		2,442
			4,942						
							(-2,500)		
Subtotal Budget Activity 05: System Development and Demonstration			6,112,003				-352,208		5,759,795
Budget Activity 06: Management Support									
06	0604256N		16,633						16,633
			16,633						
06	0604258N		36,662						36,662
			36,662						
06	0604759N		42,109				9,987		52,096
			42,109						
	1 / Program increase - modeling and simulation for ground testing capabilities						(10,000)		
	FFRDC Reductions						(-13)		
06	0605126N		2,998						2,998
			2,998						
06	0605152N		3,931						3,931
			3,931						
06	0605154N		46,634				-1,377		45,257
			46,634						
							(-1,377)		
06	0605285N		1,200						1,200
			1,200						
06	0605804N		903						903
			903						
06	0605853N		87,077				12,846		99,923
			87,077						
	1 / Program increase - printed circuit board executive agent						(13,000)		
	FFRDC Reductions						(-154)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0605856N		3,597						3,597
06	0605861N		63,000				-189		62,811
	3 / Request for Additional Appropriation - Not Addressed		63,000				(-189)		
06	0605863N		106,093						106,093
06	0605864N		413,446				-12,000		401,446
	3 / Request for Additional Appropriation - Not Addressed		413,446				(-12,000)		
	Additional Appropriation - Title X Transfer to OCO						(-52,300)		
	FY 2017 OCO (Title IX and Title X)								
	1 / Additional Appropriation - Title X Transfer from base (ONLY FOR HURRICANE MATTHEW DAMAGE)						(52,300)		
06	0605865N		18,199				-39		18,160
	3 / Request for Additional Appropriation - Not Addressed		18,199				(-39)		
06	0605866N		9,658						9,658
06	0605867N		6,500						6,500
06	0605873M		22,247				-2,511		19,736
	2 / Studies and analysis excess growth		22,247				(-2,481)		
	FFRDC Reductions						(-30)		
06	0605898N		16,312				-58		16,254
	3 / Request for Additional Appropriation - Not Addressed		16,312				(-58)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0606355N Warfare Innovation Management		21,123				-5,708		15,415
	FY 2017 Appropriated Base		21,123						
2	/ Fleet experimentation excess growth						(-5,700)		
	FFRDC Reductions						(-8)		
Subtotal Budget Activity 06: Management Support			918,322				951		919,273
Budget Activity 07: Operational System Development									
07	0607658N Cooperative Engagement Capability (CEC)		84,501				-7,500		77,001
	FY 2017 Appropriated Base		84,501						
2	/ Program delays						(-7,500)		
07	0607700N Deployable Joint Command and Control		2,970						2,970
	FY 2017 Appropriated Base		2,970						
07	0101221N Strategic Sub & Weapons System Support		136,556				-5,500		131,056
	FY 2017 Appropriated Base		136,556						
2	/ Technical applications programs contract delays						(-5,500)		
07	0101224N SSBN Security Technology Program		33,845				-37		33,808
	FY 2017 Appropriated Base		33,845						
	FFRDC Reductions						(-37)		
07	0101226N Submarine Acoustic Warfare Development		9,329						9,329
	FY 2017 Appropriated Base		9,329						
07	0101402N Navy Strategic Communications		17,218				-24		17,194
	FY 2017 Appropriated Base		17,218						
	FFRDC Reductions						(-24)		
07	0204136N F/A-18 Squadrons		189,125				-14,732		174,393
	FY 2017 Appropriated Base		189,125						
1	/ Program increase - noise reduction research						(2,000)		
2	/ Multi-system integration excess growth						(-4,000)		
2	/ Radar upgrade product development previously funded						(-2,700)		
2	/ Infrared search and track excess growth						(-10,000)		
	FFRDC Reductions						(-32)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0204163N		48,225				-434		47,791
	Fleet Telecommunications (Tactical)								
	FY 2017 Appropriated Base		48,225						
	FFRDC Reductions						(-434)		
07	0204228N		21,156						21,156
	Surface Support								
	FY 2017 Appropriated Base		21,156						
07	0204229N		91,355				-48,339		43,016
	Tomahawk and Tomahawk Mission Planning Center (TMPC)								
	FY 2017 Appropriated Base		91,355						
	2 / Theater mission planning center previously funded						(-4,000)		
	2 / Support prior year carryover						(-6,339)		
	2 / Maritime modernization program adjustment						(-18,000)		
	3 / Request for Additional Appropriation - Not Addressed						(-20,000)		
07	0204311N		58,542				-1,499		57,043
	Integrated Surveillance System								
	FY 2017 Appropriated Base		58,542						
	2 / TASW prototypes excess growth						(-1,484)		
	FFRDC Reductions						(-15)		
07	0204413N		13,929						13,929
	Amphibious Tactical Support Units (Displacement Craft)								
	FY 2017 Appropriated Base		13,929						
07	0204460M		83,538				-2,529		81,009
	Ground/Air Task Oriented Radar (G/ATOR)								
	FY 2017 Appropriated Base		83,538						
	2 / EDM-1 refurbishment previously funded						(-500)		
	2 / Insufficient budget documentation						(-2,000)		
	FFRDC Reductions						(-29)		
07	0204571N		38,593				6,738		45,331
	Consolidated Training Systems Development								
	FY 2017 Appropriated Base		38,593						
	1 / Program increase - project 0604 training range enhancements						(9,000)		
	2 / TACTS/LATR replacement contract delay						(-2,250)		
	FFRDC Reductions						(-12)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0204574N	Cryptologic Direct Support		1,122						1,122
		FY 2017 Appropriated Base		1,122						
07	0204575N	Electronic Warfare (EW) Readiness Support		99,998				-16,706		83,292
		FY 2017 Appropriated Base		99,998						
	2	/ Electronic warfare/information operations countermeasure capability research and development prior year carryover						(-3,206)		
	2	/ Twisted web excess growth						(-9,300)		
	2	/ Mocking jay excess growth						(-4,200)		
07	0205601N	HARM Improvement		48,635				-10,200		38,435
		FY 2017 Appropriated Base		48,635						
	2	/ AARGM threat data library unjustified growth						(-1,800)		
	2	/ AARGM ER change to acquisition strategy						(-8,400)		
07	0205604N	Tactical Data Links		124,785				-268		124,517
		FY 2017 Appropriated Base		124,785						
		FFRDC Reductions						(-268)		
07	0205620N	Surface ASW Combat System Integration		24,583				-16		24,567
		FY 2017 Appropriated Base		24,583						
		FFRDC Reductions						(-16)		
07	0205632N	MK-48 ADCAP		39,134				9,994		49,128
		FY 2017 Appropriated Base		39,134						
	1	/ Program increase						(10,000)		
		FFRDC Reductions						(-6)		
07	0205633N	Aviation Improvements		120,861				-2,008		118,853
		FY 2017 Appropriated Base		120,861						
	2	/ F135 engine unjustified growth						(-2,000)		
		FFRDC Reductions						(-8)		
07	0205675N	Operational Nuclear Power Systems		101,786						101,786
		FY 2017 Appropriated Base		101,786						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0206313M		118,146				22,430		140,576
	Marine Corps Communications Systems								
	FY 2017 Appropriated Base		118,146						
	1 / Program increase						(6,000)		
	1 / Program increase - radar enhancements						(12,000)		
	2 / CREW product development prior year carryover						(-800)		
	Additional Appropriation - Title X Transfer to OCO						(-35,987)		
	FFRDC Reductions						(-497)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(35,987)		
	1 / Additional Appropriation - Title X Program Increase (ONLY FOR MARCENT UUNS)						(5,727)		
07	0206335M		11,850				-2,874		8,976
	Common Aviation Command and Control System (CAC2S)								
	FY 2017 Appropriated Base		11,850						
	2 / Product development excess growth						(-2,874)		
07	0206623M		51,835				-9,978		41,857
	Marine Corps Ground Combat/Supporting Arms Systems								
	FY 2017 Appropriated Base		51,835						
	2 / Project 1555 prior year carryover						(-6,000)		
	3 / Request for Additional Appropriation - Not Addressed						(-3,958)		
	FFRDC Reductions						(-20)		
07	0206624M		13,194				-1,494		11,700
	Marine Corps Combat Services Support								
	FY 2017 Appropriated Base		13,194						
	2 / Advanced power sources contract delay						(-1,494)		
07	0206625M		24,187				-1,220		22,967
	USMC Intelligence/Electronic Warfare Systems (MIP)								
	FY 2017 Appropriated Base		24,187						
	3 / Request for Additional Appropriation - Not Addressed						(-1,216)		
	Additional Appropriation - Title X Transfer to OCO						(-5,800)		
	FFRDC Reductions						(-4)		
	FY 2017 OCO (Title IX and Title X)								
	1 / Additional Appropriation - Title X Transfer from base (ONLY FOR JWICS AND SIGINT)						(5,800)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0206629M	Amphibious Assault Vehicle		38,020						38,020
	FY 2017 Appropriated Base		38,020						
07 0207161N	Tactical AIM Missiles		56,285						56,285
	FY 2017 Appropriated Base		56,285						
07 0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)		40,350						40,350
	FY 2017 Appropriated Base		40,350						
07 0219902M	Global Combat Support System - Marine Corps (GCSS-MC)		9,128						9,128
	FY 2017 Appropriated Base		9,128						
07 0303109N	Satellite Communications (SPACE)		37,372				-5,324		32,048
	FY 2017 Appropriated Base		37,372						
	2 / Joint aerial layer network maritime unjustified growth						(-2,000)		
	2 / MUOS contract delay						(-3,256)		
	FFRDC Reductions						(-68)		
07 0303138N	Consolidated Afloat Network Enterprise Services (CANES)		23,541				-11		23,530
	FY 2017 Appropriated Base		23,541						
	FFRDC Reductions						(-11)		
07 0303140N	Information Systems Security Program		38,510				-5,253		33,257
	FY 2017 Appropriated Base		38,510						
	Excess growth						(-5,200)		
	FFRDC Reductions						(-53)		
07 0305192N	Military Intelligence Program (MIP) Activities		6,019						6,019
	FY 2017 Appropriated Base		6,019						
07 0305204N	Tactical Unmanned Aerial Vehicles		8,436						8,436
	FY 2017 Appropriated Base		8,436						
07 0305205N	UAS Integration and Interoperability		36,509				-14,600		21,909
	FY 2017 Appropriated Base		36,509						
	2 / Prior year carryover						(-3,000)		
	2 / Incremental II increase early to need						(-11,600)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0305208M		2,100				-10		2,090
	Distributed Common Ground/Surface Systems								
	FY 2017 Appropriated Base		2,100						
	FFRDC Reductions						(-10)		
07	0305208N		44,571				-7		44,564
	Distributed Common Ground/Surface Systems								
	FY 2017 Appropriated Base		44,571						
	FFRDC Reductions						(-7)		
07	0305220N		111,729				-98		111,631
	MQ-4C Triton								
	FY 2017 Appropriated Base		111,729						
	FFRDC Reductions						(-98)		
07	0305231N		26,518						26,518
	MQ-8 UAV								
	FY 2017 Appropriated Base		26,518						
07	0305232M		418				-418		
	RQ-11 UAV								
	FY 2017 Appropriated Base		418						
	2 / Fully developed program						(-418)		
07	0305233N		716				-716		
	RQ-7 UAV								
	FY 2017 Appropriated Base		716						
	2 / Fully developed program						(-716)		
07	0305234N		5,071						5,071
	Small (Level 0) Tactical UAS (STUASL0)								
	FY 2017 Appropriated Base		5,071						
07	0305239M		9,497				-1,118		8,379
	RQ-21A								
	FY 2017 Appropriated Base		9,497						
	2 / Inconsistent budget justification						(-1,118)		
07	0305241N		77,965				-13,200		64,765
	Multi-Intelligence Sensor Development								
	FY 2017 Appropriated Base		77,965						
	2 / Project 3329 increase early to need						(-8,200)		
	Excess growth						(-5,000)		
07	0305242M		11,181						11,181
	Unmanned Aerial Systems (UAS) Payloads (MIP)								
	FY 2017 Appropriated Base		11,181						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0305421N								
	RQ-4 Modernization		181,266				-36,700		144,566
	FY 2017 Appropriated Base		181,266						
	2 / Test and evaluation excess growth						(-2,550)		
	2 / Excess concurrency						(-34,150)		
07	0308601N								
	Modeling and Simulation Support		4,709						4,709
	FY 2017 Appropriated Base		4,709						
07	0702207N								
	Depot Maintenance (Non-IF)		49,322				-11,045		38,277
	FY 2017 Appropriated Base		49,322						
	2 / Project 3384 funding early to need						(-11,045)		
07	0708730N								
	Maritime Technology (MARITECH)		3,204						3,204
	FY 2017 Appropriated Base		3,204						
07	XXXXXXN								
	Classified Programs		1,394,257				207,829		1,602,086
	FY 2017 Appropriated Base		1,265,631						
	1 / Classified adjustment						(245,000)		
	3 / Request for Additional Appropriation - Not Addressed						(-37,171)		
	FY 2017 OCO (Title IX and Title X)		128,626						
Subtotal Budget Activity 07: Operational System Development			3,825,692				33,133		3,858,825
Grand Total Research, Development, Test, and Evaluation, Navy , 2017/2018			17,781,890				-246,512		17,535,378
Financing									
APPROPRIATION, P.L. 115-31 (Base)			17,575,867				-361,337		17,214,530
APPROPRIATION, P.L. 115-31 (OCO)			206,023				120,514		326,537
Sec. 8025(f) FFRDC Reductions							-5,689		
Subtotal General Provision Reductions									-5,689
TOTAL FINANCING - FY 2017 PROGRAM			17,781,890				-246,512		17,535,378

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy , 2017/2018 (1319N)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Defense Sealift Fund, 2017/XXXX (4557NX)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Operations, Maintenance And Lease FY 2017 Appropriated Base 3 / Request for Additional Appropriations - Not Addressed		251,310 251,310				-251,310 (-251,310)		
Subtotal Budget Activity 02: Operations, Maintenance And Lease		251,310				-251,310		
Budget Activity 05: Ready Reserve Forces FY 2017 Appropriated Base 3 / Request for Additional Appropriations - Not Addressed		281,524 281,524				-281,524 (-281,524)		
Subtotal Budget Activity 05: Ready Reserve Forces		281,524				-281,524		
Grand Total National Defense Sealift Fund, 2017/XXXX		532,834				-532,834		
Financing APPROPRIATION, P.L. 115-31 (Base) APPROPRIATION, P.L. 115-31 (OCO)		532,834				-532,834		
TOTAL FINANCING - FY 2017 PROGRAM		532,834				-532,834		
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriations dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. Note: Funding to support the National Defense Reserve Fleet (NDRF) was provided in the Operation and Maintenance(O&M), Navy appropriation. Section 8124 of Public Law 115-31 makes \$274.524 million of the O&M appropriation available until expended for the support of the NDRF.								

UNCLASSIFIED

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS
DEPARTMENT OF THE AIR FORCE

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Air Force	AF-1
Reserve Personnel, Air Force	AF-4
National Guard Personnel, Air Force	AF-5
Operation and Maintenance, Air Force	AF-6
Operation and Maintenance, Air Force Reserve	AF-11
Operation and Maintenance, Air National Guard	AF-13
Environmental Restoration, Air Force	AF-15
Aircraft Procurement, Air Force	AF-16
Missile Procurement, Air Force	AF-27
Space Procurement, Air Force	AF-30
Procurement of Ammunition, Air Force	AF-33
Other Procurement, Air Force	AF-36
Research, Development, Test, and Evaluation, Air Force	AF-44

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Air Force, 2017/2017 (3500F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		8,983,969				-28,911		8,955,058
FY 2017 Appropriated Base		8,772,365						
Unobligated/Unexpended balances						(-116,000)		
3 / Request for Additional Appropriations - Not Addressed						(89,986)		
Favorable Exchange Rates						(-2,897)		
FY 2017 OCO (Title IX and Title X)		201,669						
Previously Funded Requirement						(-2,675)		
Nov 2016 Amendment/Security Assistance Act		9,935						
Additional European Reassurance Initiative (ERI)						2,675		
Subtotal Budget Activity 01: Pay and Allowances of Officers		8,983,969				-28,911		8,955,058
Budget Activity 02: Pay and Allowances for Enlisted Personnel		17,228,281				6,194		17,234,475
FY 2017 Appropriated Base		16,709,136						
Increase in Air Force end strength/pay raise						201,900		
Unobligated/Unexpended balances						(-46,220)		
3 / Request for Additional Appropriations - Not Addressed						(-138,489)		
Favorable Exchange Rates						(-10,997)		
FY 2017 OCO (Title IX and Title X)		498,886						
Previously Funded Requirement						(-10,057)		
Nov 2016 Amendment/Security Assistance Act		20,259						
Additional European Reassurance Initiative (ERI)						(10,057)		
Subtotal Budget Activity 02: Pay and Allowances for Enlisted Personnel		17,228,281				6,194		17,234,475
Budget Activity 03: Pay and Allowances of Cadets		76,488				156		76,644
FY 2017 Appropriated Base		76,488						
Increase in Air Force end strength/pay raise						(4,500)		
3 / Request for Additional Appropriations - Not Addressed						(-4,344)		
Subtotal Budget Activity 03: Pay and Allowances of Cadets		76,488				156		76,644

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Air Force, 2017/2017 (3500F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Subsistence of Enlisted Personnel		1,224,378				5,121		1,229,499
FY 2017 Appropriated Base		1,089,342						
Unobligated/Unexpended balances						(-10,000)		
3 / Request for Additional Appropriations - Not Addressed						(15,121)		
FY 2017 OCO (Title IX and Title X)		128,983						
Previously Funded Requirement						(-965)		
Nov 2016 Amendment/Security Assistance Act		6,053						
Additional European Reassurance Initiative (ERI)						(965)		
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,224,378				5,121		1,229,499
Budget Activity 05: Permanent Change of Station Travel		1,242,933				-33,784		1,209,149
FY 2017 Appropriated Base		1,242,933						
3 / Request for Additional Appropriations - Not Addressed						(-33,784)		
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,242,933				-33,784		1,209,149
Budget Activity 06: Other Military Personnel Costs		126,677				2,310		128,987
FY 2017 Appropriated Base		103,551						
Unobligated/Unexpended balances						(-20,000)		
3 / Request for Additional Appropriations - Not Addressed						(22,310)		
FY 2017 OCO (Title IX and Title X)		21,733						
Previously Funded Requirement						(-493)		
Nov 2016 Amendment/Security Assistance Act		1,393						
Additional European Reassurance Initiative (ERI)						(493)		
Subtotal Budget Activity 06: Other Military Personnel Costs		126,677				2,310		128,987

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Air Force, 2017/2017 (3500F)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Air Force, 2017/2017		28,882,726				-48,914		28,833,812
Financing								
APPROPRIATION, P.L. 115-31 (Base)		27,993,815				-35,020		27,958,795
APPROPRIATION, P.L. 115-31 (OCO)		851,271				-14,190		837,081
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		37,640				14,190		51,830
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-13,894		
Subtotal General Provision Reductions								-13,894
TOTAL FINANCING - FY 2017 PROGRAM		28,882,726				-48,914		28,833,812
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Air Force, 2017/2017 (3700F)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		1,759,572				-13,511		1,746,061
FY 2017 Appropriated Base		1,739,037						
3 / Request for Additional Appropriations - Not Addressed						(3,869)		
Air Force Reserve pay raise						(4,400)		
Unobligated/Unexpended balances						(-21,780)		
FY 2017 OCO (Title IX and Title X)		20,535						
Subtotal Budget Activity 01: Reserve Component Training and Support		1,759,572				-13,511		1,746,061
Grand Total Reserve Personnel, Air Force, 2017/2017		1,759,572				-13,511		1,746,061
Financing								
APPROPRIATION, P.L. 115-31 (Base)		1,739,037				-13,511		1,725,526
APPROPRIATION, P.L. 115-31 (OCO)		20,535						20,535
TOTAL FINANCING - FY 2017 PROGRAM		1,759,572				-13,511		1,746,061
Footnotes: 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Air Force, 2017/2017 (3850F)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		3,307,953				-18,683		3,289,270
FY 2017 Appropriated Base		3,302,665						
1 / Program increase - State Partnership Program						(1,950)		
1 / Program increase - trauma training						(1,367)		
3 / Request for Additional Appropriations - Not Addressed						(-22,600)		
Air National Guard pay raise						(8,600)		
Unobligated/Unexpended balances						(-8,000)		
FY 2017 OCO (Title IX and Title X)		5,288						
Subtotal Budget Activity 01: Reserve Component Training and Support		3,307,953				-18,683		3,289,270
Grand Total National Guard Personnel, Air Force, 2017/2017		3,307,953				-18,683		3,289,270
Financing								
APPROPRIATION, P.L. 115-31 (Base)		3,302,665				-18,683		3,283,982
APPROPRIATION, P.L. 115-31 (OCO)		5,288						5,288
TOTAL FINANCING - FY 2017 PROGRAM		3,307,953				-18,683		3,289,270
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2017/2017 (3400F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		30,477,162				-858,974		29,618,188
FY 2017 Appropriated Base		25,207,552						
1 / Program increase - Air Force RCS turntable modification						(7,000)		
1 / Program increase - Eagle Vision						(10,500)		
1 / Restore Readiness - Title II increase of \$89.0 million included in Request for Additional Appropriations (Base)								
Additional Appropriation (Base) - Title X Transfer to OCO						(-967,132)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-328,725)		
Classified program transfer						(-15,000)		
Classified adjustment						(2,093)		
Favorable Foreign Exchange Rates						(-33,614)		
Long-Term Temporary Duty Waivers						(1,360)		
Lower than Anticipated Fuel Costs (section 8119)						(-272,022)		
OCO/GWOT operations - transfer to title IX						(-425,000)		
Operational Support for Increase in Air Force End Strength - Title II increase of \$70.4 million included in Request for Additional Appropriations (Base)								
Program increase - Title II increase of \$25.0 million included in Request for Additional Appropriations (Base)								
Program increase - Global C3I and early warning						(10,000)		
Removal of one-time fiscal year 2016 costs						(-7,000)		
Unjustified program growth						(-118,250)		
FFRDC Reductions						(-3,692)		
4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Depot Maintenance, and Facilities Sustainment, Restoration, & Modernization.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2017/2017 (3400F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FY 2017 OCO Title IX Additional Appropriation (OCO) - Title X Transfer to OCO 3 / Request for Additional Appropriations (OCO) - Not Addressed Base Operations Support Unjustified Growth Classified program transfer OCO/GWOT operations - transfer from title II Operational Support for Intelligence, Surveillance, and Reconnaissance Previously Funded Requirement (P.L. 114-254) FY 2017 OCO Title X Additional Appropriation - Title X Transfer from base Additional Appropriation - Title X Transfer from OCO Nov 2016 Amendment/Security Assistance Act Additional European Reassurance Initiative (ERI)		4,719,614				(-476,300) (-15,000) (-10,000) (-110,000) (425,000) (23,376) (-45,550)		
Subtotal Budget Activity 01: Operating Forces		30,477,162				-858,974		29,618,188
Budget Activity 02: Mobilization FY 2017 Appropriated Base Lower than Anticipated Fuel Costs (section 8119) 5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+75.139 million, to OCO, \$-75.139 million, to reflect congressional intent for proper execution. Additional Appropriation (Base) - Title X Transfer to OCO Favorable Foreign Exchange Rates OCO/GWOT operations - transfer to title IX Operational Support for Increase in Air Force End Strength		7,801,931 4,858,021				-173,682 (-143,139) (75,139) (-240,770) (-43) (-800,000) (9,500)		7,628,249

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2017/2017 (3400F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>Program decrease not properly accounted</p> <p>Program increase</p> <p>Removal of one-time fiscal year 2016 costs</p> <p>4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization.</p> <p>FY 2017 OCO Title IX</p> <p>5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+75.139 million, to OCO, \$-75.139 million, to reflect congressional intent for proper execution.</p> <p>Additional Appropriation (OCO) - Title X Transfer to OCO</p> <p>OCO/GWOT operations - transfer from title II</p> <p>FY 2017 OCO Title X</p> <p>Additional Appropriation - Title X Transfer from base</p> <p>Additional Appropriation - Title X Transfer from OCO</p> <p>Nov 2016 Amendment/Security Assistance Act</p>		3,111,910				(-30,000) (4,000) (-14,000) (-75,139) (425,000) (800,000) (240,770) (-425,000)		
Subtotal Budget Activity 02: Mobilization		7,801,931				-173,682		7,628,249
Budget Activity 03: Training and Recruiting		3,719,493				-140,041		3,579,452
<p>FY 2017 Appropriated Base</p> <p>1 / Program increase - cybersecurity training</p> <p>1 / Restore Readiness - Title II increase of \$10.0 million included in Request for Additional Appropriations (Base)</p> <p>3 / Request for Additional Appropriations (Base) - Not Addressed</p> <p>Favorable Foreign Exchange Rates</p> <p>Lower than Anticipated Fuel Costs (section 8119)</p> <p>Overestimation of Civilian FTE Targets</p> <p>Unjustified program growth</p>		3,678,013				(23,700) (-95,007) (-34) (-20,000) (-40,000) (-8,700)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2017/2017 (3400F)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization. FY 2017 OCO Title IX Additional Appropriation (OCO) - Title X Transfer to OCO FY 2017 OCO Title X Additional Appropriation - Title X Transfer from OCO		41,480				(15,760) (-15,760)		
Subtotal Budget Activity 03: Training and Recruiting		3,719,493				-140,041		3,579,452
Budget Activity 04: Administration and Servicewide Activities		7,761,395				-261,315		7,500,080
FY 2017 Appropriated Base		7,529,791						
1 / Restore Readiness - Title II increase of \$25.0 million included in Request for Additional Appropriations (Base) Additional Appropriation (Base) - Title X Transfer to OCO						(-280,095)		
3 / Request for Additional Appropriations (Base) - Not Addressed Classified adjustment Favorable Foreign Exchange Rates Price growth requested as program growth Program increase Program transfer not properly accounted Unjustified Growth						(-136,195) (-8,200) (-127) (-5,000) (2,265) (-12,000) (-77,000)		
4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization. FY 2017 OCO Title IX		231,104						
2 / Authorization adjustment Office of Security Cooperation - Iraq Additional Appropriation (OCO) - Title X Transfer to OCO						(-25,058) (-42,735)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2017/2017 (3400F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from base						(280,095)		
Additional Appropriation - Title X Transfer from OCO						(42,735)		
Nov 2016 Amendment/Security Assistance Act		500						
Subtotal Budget Activity 04: Administration and Servicewide Activities		7,761,395				-261,315		7,500,080
Grand Total Operation and Maintenance, Air Force, 2017/2017		49,759,981				-1,434,012		48,325,969
Financing								
APPROPRIATION, P.L. 115-31 (Base)		39,785,380				-3,571,474		36,213,906
APPROPRIATION, P.L. 115-31 (OCO)		9,592,105				2,530,765		12,122,870
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		382,496				45,550		428,046
Sec. 8025(f), P.L. 115-31, FFRDC Reductions						-3,692		
Sec. 8119, P.L. 115-31, Fuel Savings						-435,161		
Subtotal General Provision Reductions								-438,853
TOTAL FINANCING - FY 2017 PROGRAM		49,759,981				-1,434,012		48,325,969
Footnotes: <ol style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. 4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Depot Maintenance, and Facilities Sustainment, Restoration, & Modernization. 5 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$1,155 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$+75.139 million, to OCO, \$-75.139 million, to reflect congressional intent for proper execution. <p>For Operation and Maintenance, Air Force, funding was specifically appropriated "only for" the cyberspace activities program as defined by the program, project, or activity (PPAs) that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" programs that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2017/2017 (3740F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		3,180,428				-66,815		3,113,613
FY 2017 Appropriated Base		3,122,842						
1 / Restore Readiness - Title II increase of \$1.0 million included in Request for Additional Appropriations (Base)								
Additional Appropriation (Base) - Title X Transfer to OCO						(-115,099)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-10,000)		
Justification does not match summary of price and program changes						(-1,500)		
Lower than Anticipated Fuel Costs (section 8119)						(-38,315)		
Program increase - Title II increase of \$18.8 million included in Request for Additional Appropriations (Base)								
Unjustified growth						(-17,000)		
4 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds.								
FY 2017 OCO Title IX		57,586						
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from base						(115,099)		
Subtotal Budget Activity 01: Operating Forces		3,180,428				-66,815		3,113,613
Budget Activity 04: Administration and Servicewide Activities		89,986						89,986
FY 2017 Appropriated Base		89,986						
Subtotal Budget Activity 04: Administration and Servicewide Activities		89,986						89,986
Grand Total Operation and Maintenance, Air Force Reserve, 2017/2017		3,270,414				-66,815		3,203,599
Financing								
APPROPRIATION, P.L. 115-31 (Base)		3,212,828				-181,914		3,030,914
APPROPRIATION, P.L. 115-31 (OCO)		57,586				115,099		172,685
TOTAL FINANCING - FY 2017 PROGRAM		3,270,414				-66,815		3,203,599

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2017/2017 (3740F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming Limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2017/2017 (3840F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		6,719,369				-190,306		6,529,063
FY 2017 Appropriated Base		6,699,369						
1 / Program increase - State Partnership Program						(1,150)		
1 / Program increase - trauma training						(1,367)		
1 / Restore Readiness - Title II increase of \$17.0 million included in Request for Additional Appropriations (Base)								
2 / MIP program decrease not properly accounted						(-15,000)		
2 / MIP program unjustified growth						(-8,000)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-23,000)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-8,352)		
Lower than Anticipated Fuel Costs (section 8119)						(-76,471)		
Maintain program affordability - unjustified growth						(-12,000)		
Program increase						(10,000)		
Projected underexecution								
Unjustified growth						(-83,000)		
4 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds.								
FY 2017 OCO Title IX		20,000						
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from base						(23,000)		
Subtotal Budget Activity 01: Operating Forces		6,719,369				-190,306		6,529,063
Budget Activity 04: Administration and Servicewide Activities		119,709						52,561
FY 2017 Appropriated Base		119,709						
3 / Request for Additional Appropriation (Base) - Not Addressed						(-67,148)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		119,709				-67,148		52,561
Grand Total Operation and Maintenance, Air National Guard, 2017/2017		6,839,078				-257,454		6,581,624

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2017/2017 (3840F)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		6,819,078				-280,454		6,538,624
APPROPRIATION, P.L. 115-31 (OCO)		20,000				23,000		43,000
TOTAL FINANCING - FY 2017 PROGRAM		6,839,078				-257,454		6,581,624
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. 4 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds. <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Environmental Restoration, Air Force, 2017/XXXX (0810FX)							Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 03: Department of the Air Force		371,521						371,521	
FY 2017 Appropriated Base		371,521							
Subtotal Budget Activity 03: Department of the Air Force		371,521						371,521	
Grand Total Environmental Restoration, Air Force, 2017/XXXX		371,521						371,521	
Financing									
APPROPRIATION, P.L. 115-31 (Base)		371,521						371,521	
TOTAL FINANCING - FY 2017 PROGRAM		371,521						371,521	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2017/2019 (3010F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Aircraft									
01	F-35	48	4,997,394				-319,500	48	4,677,894
	FY 2017 Appropriated Base	48	4,997,394						
	1 / Program increase - five aircraft, \$495 million in the Request for Additional Appropriations								
	2 / Program efficiencies						(-96,000)		
	2 / Prior year carryover						(-198,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-25,500)		
	Additional Appropriation - Title X Transfer to OCO						(-75,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(75,000)		
01	F-35 Advance Procurement (CY)		404,500						404,500
	FY 2017 Appropriated Base		404,500						
Subtotal Budget Activity 01: Combat Aircraft			5,401,894				-319,500		5,082,394
Budget Activity 02: Airlift Aircraft									
02	KC-46A Tanker	15	2,884,591				-317,400	15	2,567,191
	FY 2017 Appropriated Base	15	2,884,591						
	2 / Program excess						(-167,200)		
	Air Force requested transfer to line 61 for initial spares						(-150,200)		
02	C-130J	3	218,655			2	160,000	5	378,655
	FY 2017 Appropriated Base	2	145,655						
	1 / Program increase - two additional aircraft for Air National Guard					(2)	(160,000)		
	FY 2017 OCO (Title IX and Title X)	1	73,000						
02	HC-130J	4	417,576			-1	-100,000	3	317,576
	FY 2017 Appropriated Base	4	417,576						
	3 / Request for Additional Appropriations - Not Addressed					(-1)	(-100,000)		
02	HC-130J Advance Procurement (CY)		20,000						20,000
	FY 2017 Appropriated Base		20,000						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2017/2019 (3010F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	MC-130J	10	948,358			-4	-449,000	6	499,358
	FY 2017 Appropriated Base	10	948,358						
	2 / Excess due to multiyear savings						(-49,000)		
	3 / Request for Additional Appropriations - Not Addressed					(-4)	(-400,000)		
02	MC-130J Advance Procurement (CY)		50,000						50,000
	FY 2017 Appropriated Base		50,000						
Subtotal Budget Activity 02: Airlift Aircraft			4,539,180				-706,400		3,832,780
Budget Activity 04: Other Aircraft									
04	UUH-1N Replacement		18,337				75,000		93,337
	FY 2017 Appropriated Base		18,337						
	1 / Program increase						(75,000)		
04	Civil Air Patrol A/C	6	2,637				7,700	6	10,337
	FY 2017 Appropriated Base	6	2,637						
	1 / Program increase						(7,700)		
04	Target Drones	41	114,656					41	114,656
	FY 2017 Appropriated Base	41	114,656						
04	RQ-4		12,966				-5,749		7,217
	FY 2017 Appropriated Base		12,966						
	2 / Excess other production support						(-5,749)		
04	MQ-9	24	575,552				-87,000	24	488,552
	FY 2017 Appropriated Base		122,522						
	FY 2017 OCO (Title IX and Title X)	24	453,030						
	2 / Excess initial spares						(-27,000)		
	Air Force requested transfer to line 61 for spares						(-60,000)		
	Transfer 12 aircraft to OCO/GWOT for base requirements								
	Transfer 12 aircraft from OCO/GWOT								
04	EC-130 Compass Call						103,000		103,000
	FY 2017 Appropriated Base								
	1 / Program increase						(103,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2017/2019 (3010F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 CV-22							97,000		97,000
FY 2017 OCO (Title IX and Title X)									
1 / Program increase - one aircraft for attrition reserve							(97,000)		
Subtotal Budget Activity 04: Other Aircraft			724,148				189,951		914,099
Budget Activity 05: Modification of Inservice Aircraft									
05 B-2A			46,729						46,729
FY 2017 Appropriated Base			46,729						
05 B-1B			150,319						150,319
FY 2017 Appropriated Base			150,319						
Additional Appropriation - Title X Transfer to OCO							(-34,000)		
FY 2017 OCO (Title IX and Title X)									
Additional Appropriation - Title X Transfer from base							(34,000)		
05 B-52			109,020						109,020
FY 2017 Appropriated Base			109,020						
05 Large Aircraft Infrared Countermeasures			135,801						135,801
FY 2017 OCO (Title IX and Title X)			135,801						
05 A-10			63,639				19,150		82,789
FY 2017 Appropriated Base			39,789						
Additional Appropriation - Title X Transfer to OCO							(-38,500)		
FY 2017 OCO (Title IX and Title X)			23,850						
1 / Program increase - A-10 wing replacements							(20,000)		
2 / Excess funds							(-850)		
Additional Appropriation - Title X Transfer from base							(38,500)		
05 F-15			105,685				39,720		145,405
FY 2017 Appropriated Base			105,685						
1 / Program increase - F-13E AESA radars							(45,000)		
2 / Cost efficiencies							(-5,280)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2017/2019 (3010F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	F-16		257,331				17,000		274,331
	FY 2017 Appropriated Base		257,331						
	Program increase - fully funded AESA radar upgrades/\$15.9 million in the Request for Additional Appropriations								
	Additional Appropriation - Title X Transfer to OCO						(-144,100)		
	FY 2017 OCO (Title IX and Title X)								
	1 / Program increase - missile warning system						(12,000)		
	1 / Program increase - anti-jam GPS						(5,000)		
	Additional Appropriation - Title X Transfer from base						(144,100)		
05	F-22A		163,008				-17,000		146,008
	FY 2017 Appropriated Base		163,008						
	2 / RAMMP kits unit cost growth						(-17,000)		
05	F-35 Modifications		175,811				-60,000		115,811
	FY 2017 Appropriated Base		175,811						
	2 / Prior year carryover						(-60,000)		
05	Increment 3.2b		76,410						76,410
	FY 2017 Appropriated Base		76,410						
05	Increment 3.2b Advance Procurement (CY)		2,000						2,000
	FY 2017 Appropriated Base		2,000						
05	C-5		24,192						24,192
	FY 2017 Appropriated Base		24,192						
05	C-17A		21,555				-4,100		17,455
	FY 2017 Appropriated Base		21,555						
	2 / Program management growth						(-4,100)		
05	C-21		5,439				-5,000		439
	FY 2017 Appropriated Base		5,439						
	2 / Unobligated balances						(-5,000)		
05	C-32A		35,235				-5,000		30,235
	FY 2017 Appropriated Base		35,235						
	2 / Prior year carryover						(-5,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2017/2019 (3010F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	C-37A		5,004						5,004
	FY 2017 Appropriated Base		5,004						
05	Glider Mods		394						394
	FY 2017 Appropriated Base		394						
05	T-6		12,765						12,765
	FY 2017 Appropriated Base		12,765						
05	T-1		25,073				-11,700		13,373
	FY 2017 Appropriated Base		25,073						
	2 / Production schedule slip						(-11,700)		
05	T-38		45,090				-11,500		33,590
	FY 2017 Appropriated Base		45,090						
	2 / Pacer Classic installs ahead of need						(-11,500)		
05	U-2 Mods		36,074						36,074
	FY 2017 Appropriated Base		36,074						
05	KC-10A (ATCA)		4,570						4,570
	FY 2017 Appropriated Base		4,570						
05	C-12		1,995						1,995
	FY 2017 Appropriated Base		1,995						
05	VC-25A Mod		102,670						102,670
	FY 2017 Appropriated Base		102,670						
05	C-40		13,984						13,984
	FY 2017 Appropriated Base		13,984						
05	C-130		146,168				84,000		230,168
	FY 2017 Appropriated Base		146,168						
	1 / Program increase - eight blade propeller upgrade						(16,000)		
	1 / Program increase - electronic propeller control system; \$13.5 million in the Request for Additional Appropriations								
	1 / Program increase - in-flight propeller balancing system						(1,500)		
	1 / Program increase - engine enhancement program						(41,500)		
	1 / Program increase - C-130H modernization						(25,000)		
	Request for Additional Appropriations - Transfer to OCO						(-123,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2017/2019 (3010F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(123,500)		
05	C-130J Mods		89,424						89,424
	FY 2017 Appropriated Base		89,424						
05	C-135		64,161						64,161
	FY 2017 Appropriated Base		64,161						
05	Compass Call Mods		212,657						212,657
	FY 2017 Appropriated Base		182,857						
05	Request for Additional Appropriations - Transfer to OCO						(-52,600)		
	FY 2017 OCO (Title IX and Title X)		29,800						
05	Additional Appropriation - Title X Transfer from base						(52,600)		
	RC-135		211,438						211,438
05	FY 2017 Appropriated Base		211,438						
	E-3		89,386						89,386
05	FY 2017 Appropriated Base		82,786						
	FY 2017 OCO (Title IX and Title X)		6,600						
05	E-4		53,348						53,348
	FY 2017 Appropriated Base		53,348						
05	E-8		9,244				19,700		28,944
	FY 2017 Appropriated Base		9,244						
05	1 / Program increase - PME-DMS						(19,700)		
	Additional Appropriation - Title X Transfer to OCO						(-3,000)		
05	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(3,000)		
05	Airborne Warning and Control System		245,227						245,227
	FY 2017 Appropriated Base		245,227						
05	Additional Appropriation - Title X Transfer to OCO						(-21,800)		
	FY 2017 OCO (Title IX and Title X)								
05	Additional Appropriation - Title X Transfer from base						(21,800)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2017/2019 (3010F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Family of Beyond Line-of-Sight Terminals	3	4,673					3	4,673
	FY 2017 Appropriated Base	3	4,673						
05	H-1		9,007						9,007
	FY 2017 Appropriated Base		9,007						
05	H-60		99,057				-5,000		94,057
	FY 2017 Appropriated Base		99,057						
	2 / Gun replacement						(-5,000)		
	Additional Appropriation - Title X Transfer to OCO						(-7,700)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(7,700)		
	Radar warning receivers								
05	RQ-4 Mods		32,045						32,045
	FY 2017 Appropriated Base		32,045						
05	HC/MC-130 Modifications		51,317						51,317
	FY 2017 Appropriated Base		37,767						
	Additional Appropriation - Title X Transfer to OCO						(-7,000)		
	FY 2017 OCO (Title IX and Title X)		13,550						
	Additional Appropriation - Title X Transfer from base						(7,000)		
05	Other Aircraft		41,386						41,386
	FY 2017 Appropriated Base		33,886						
	FY 2017 OCO (Title IX and Title X)		7,500						
05	MQ-9 Mods		253,997				-50,300		203,697
	FY 2017 Appropriated Base		141,929						
	1 / Program increase - wide-area sensors						(20,000)		
	4 / Program increase - wide-area sensors						(-20,000)		
	2 / Unjustified request						(-12,000)		
	FY 2017 OCO (Title IX and Title X)		112,068						
	2 / Early to need						(-38,300)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2017/2019 (3010F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	CV-22 Mods		63,395						63,395
	FY 2017 Appropriated Base		63,395						
05	MQ-9 UAS Payloads						20,000		20,000
	FY 2017 Appropriated Base								
4 /	Program increase - wide-area sensors						(20,000)		
Subtotal Budget Activity 05: Modification of Inservice Aircraft			3,295,723				29,970		3,325,693
Budget Activity 06: Aircraft Spares and Repair Parts									
06	Initial Spares/Repair Parts		807,091				209,831		1,016,922
	FY 2017 Appropriated Base		781,491						
5 /	Program Increase – F-16 Mission Training Center Simulators						(1,631)		
2 /	MQ-9 spares underexecution						(-13,000)		
	Additional Appropriation - Title X Transfer to OCO						(-95,000)		
	Air Force requested transfer from line 3 for KC-46 initial spares						(150,200)		
	Air Force requested transfer from line 62 for initial spares to support C-17 base conversions						(11,000)		
	FY 2017 OCO (Title IX and Title X)		25,600						
	Additional Appropriation - Title X Transfer from base						(95,000)		
	Air Force requested transfer from line 15 for spares						(60,000)		
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts			807,091				209,831		1,016,922
Budget Activity 07: Aircraft Support Equipment and Facilities									
07	Aircraft Replacement Support Equip		158,755				-48,300		110,455
	FY 2017 Appropriated Base		158,755						
	Additional Appropriation - Title X Transfer to OCO						(-36,820)		
	Air Force requested transfer to lines 61 and 66 to support C-17 base conversions						(-73,000)		
	FY 2017 OCO (Title IX and Title X)								
1 /	Program Increase						(24,700)		
	Additional Appropriation - Title X Transfer from base						(36,820)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2017/2019 (3010F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	B-2A		154						154
	FY 2017 Appropriated Base		154						
07	B-2a		43,330						43,330
	FY 2017 Appropriated Base		43,330						
07	B-52		28,125						28,125
	FY 2017 Appropriated Base		28,125						
07	C-17A		23,559				60,300		83,859
	FY 2017 Appropriated Base		23,559						
2	/ Prior year carryover						(-1,700)		
	Air Force requested transfer from line 62 for peculiar support equipment to support C-17 base conversions						(20,000)		
	Air Force requested transfer from line 62 for common support equipment to support C-17 base conversions						(42,000)		
07	F-15		2,980						2,980
	FY 2017 Appropriated Base		2,980						
07	F-16		15,155				-11,765		3,390
	FY 2017 Appropriated Base		15,155						
1	/ F-16 mission training center simulators						(24,800)		
2	/ Excess production line shutdown costs						(-11,765)		
5	/ F-16 mission training center simulators						(-24,800)		
07	F-22A		48,505						48,505
	FY 2017 Appropriated Base		48,505						
07	RQ-4 Post Production Charges		99						99
	FY 2017 Appropriated Base		99						
07	Industrial Responsiveness		28,026				-13,900		14,126
	FY 2017 Appropriated Base		28,026						
3	/ Request for Additional Appropriations - Not Addressed						(-13,900)		
07	War Consumables		120,036						120,036
	FY 2017 Appropriated Base		120,036						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2017/2019 (3010F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	Other Production Charges		1,424,524				-53,900		1,370,624
	FY 2017 Appropriated Base		1,372,824						
2 /	Prior year carryover for unclassified programs						(-34,000)		
	Additional Appropriation - Title X Transfer to OCO						(-120,000)		
	Transfer RDTE,AF line 999 for classified programs						(-19,900)		
	FY 2017 OCO (Title IX and Title X)		51,700						
	Additional Appropriation - Title X Transfer from base						(120,000)		
07	Classified Programs		16,952						16,952
	FY 2017 Appropriated Base		16,952						
07	Common Support Equipment		24,700				-24,700		
	FY 2017 Appropriated Base		24,700						
3 /	Request for Additional Appropriations - Not Addressed						(-24,700)		
07	Other Aircraft						23,169		23,169
	FY 2017 Appropriated Base								
5 /	F-16 mission training center simulators						(23,169)		
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities			1,934,900				-69,096		1,865,804
Grand Total Aircraft Procurement, Air Force, 2017/2019			16,702,936				-665,244		16,037,692
Financing									
	APPROPRIATION, P.L. 115-31 (Base)		15,770,437				-1,516,814		14,253,623
	APPROPRIATION, P.L. 115-31 (OCO)		932,499				851,570		1,784,069
TOTAL FINANCING - FY 2017 PROGRAM			16,702,936				-665,244		16,037,692
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriations dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p>									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2017/2019 (3010F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<p>4 / This item reflects an adjustment to realign a congressionally modified item, "Program Increase – Wide-Area Sensors" from BA 05 BLI PRDTB2 MQ-9 Mods to BA 05 BLI PRDTB3 MQ-9 UAS Payloads for proper execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>5 / This item reflects an adjustment to realign a congressionally modified item, "Program Increase – F-16 Mission Training Center Simulators" from BA 07 BLI F0160P F-16 to BA 07 BLI OTHACF Other Aircraft and to BA 06 BLI 000999A, Initial Spares/Repair Parts for proper execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2017/2019 (3020F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic Missiles								
01 Missile Replacement Eq-Ballistic		70,247				-20,000		50,247
FY 2017 Appropriated Base		70,247						
2 / TERP program delays						(-20,000)		
Subtotal Budget Activity 01: Ballistic Missiles		70,247				-20,000		50,247
Budget Activity 02: Other Missiles								
02 Joint Air-Surface Standoff Missile	360	431,645					360	431,645
FY 2017 Appropriated Base	360	431,645						
2 / Production delays								
02 LRASM0	20	59,511					20	59,511
FY 2017 Appropriated Base	20	59,511						
02 Sidewinder (AIM-9X)	287	127,438					287	127,438
FY 2017 Appropriated Base	287	127,438						
02 AMRAAM	256	350,144				-12,300	256	337,844
FY 2017 Appropriated Base	256	350,144						
2 / Pricing adjustment						(-12,300)		
02 Predator Hellfire Missile	1,536	179,080				-3,750	1,536	175,330
FY 2017 Appropriated Base	284	33,955						
FY 2017 OCO (Title IX and Title X)	1,252	145,125						
2 / Pricing adjustment						(-3,750)		
02 Small Diameter Bomb	4,507	260,161				-16,800	4,507	243,361
FY 2017 Appropriated Base	312	92,361						
FY 2017 OCO (Title IX and Title X)	4,195	167,800						
2 / Unit cost growth						(-16,800)		
2 / Previously funded requirement						(-420)		
Nov 2016 Amendment/Security Assistance Act								
Support for Counter-terrorism Operations						(420)		
02 Industr'I Preparedns/Pol Prevention		977						977
FY 2017 Appropriated Base		977						
Subtotal Budget Activity 02: Other Missiles		1,408,956				-32,850		1,376,106

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2017/2019 (3020F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Modification of Inservice Missiles								
03 ICBM FUZE MOD		17,095						17,095
FY 2017 Appropriated Base		17,095						
03 MM III Modifications		68,692						68,692
FY 2017 Appropriated Base		68,692						
03 AGM-65D Maverick		26,902						26,902
FY 2017 Appropriated Base		282						
FY 2017 OCO (Title IX and Title X)		26,620						
03 Air Launch Cruise Missile (ALCM)		21,762						21,762
FY 2017 Appropriated Base		21,762						
03 Small Diameter Bomb		15,349						15,349
FY 2017 Appropriated Base		15,349						
Subtotal Budget Activity 03: Modification of Inservice Missiles		149,800						149,800
Budget Activity 04: Spares and Repair Parts								
04 Initial Spares/Repair Parts		81,607				-11,000		70,607
FY 2017 Appropriated Base		81,607						
2 / Unjustified growth						(-11,000)		
Subtotal Budget Activity 04: Spares and Repair Parts		81,607				-11,000		70,607
Budget Activity 05: Other Support								
05 Special Update Programs		46,125						46,125
FY 2017 Appropriated Base		46,125						
05 Classified Programs		1,009,431				-35,200		974,231
FY 2017 Appropriated Base		1,009,431						
2 / Classified adjustment						(-35,200)		
Subtotal Budget Activity 05: Other Support		1,055,556				-35,200		1,020,356
Grand Total Missile Procurement, Air Force, 2017/2019		2,766,166				-99,050		2,667,116

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Air Force, 2017/2019 (3020F)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		2,426,621				-78,500		2,348,121
APPROPRIATION, P.L. 115-31 (OCO)		339,545				-104,450		235,095
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)						83,900		83,900
TOTAL FINANCING - FY 2017 PROGRAM		2,766,166				-99,050		2,667,116
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Space Procurement, Air Force, 2017/2019 (3021F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Space Procurement, Air Force								
01		645,569						645,569
		FY 2017 Appropriated Base						
01		42,375				-5,094		37,281
		FY 2017 Appropriated Base						
2 /		Unjustified request				(-5,000)		
		FFRDC Reductions				(-94)		
01		46,884						46,884
		Counterspace Systems						
		FY 2017 Appropriated Base						
		Additional Appropriation - Title X Transfer to OCO				(-19,900)		
		FY 2017 OCO (Title IX and Title X)						
		Additional Appropriation - Title X Transfer from base				(19,900)		
01	16	88,963					16	88,963
		Family of Beyond Line-of-Sight Terminals						
	16	88,963						
		FY 2017 Appropriated Base						
2 /		Unjustified request						
01		86,272				-37,500		48,772
		Wideband Gapfiller Satellites(Space)						
		FY 2017 Appropriated Base						
2 /		Prior year carryover				(-7,500)		
		COMSATCOM Pathfinder 3 - transfer to RDTE,AF line 82				(-30,000)		
01		34,059				-85		33,974
		GPS III Space Segment						
		FY 2017 Appropriated Base						
		FFRDC Reductions				(-85)		
01		2,169				-87		2,082
		Global Positioning (Space)						
		FY 2017 Appropriated Base						
		FFRDC Reductions				(-87)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Space Procurement, Air Force, 2017/2019 (3021F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Spaceborne Equip (Comsec)		46,708				-15,000		31,708
	3 / Cyberspace Activities								
	FY 2017 Appropriated Base		46,708						
	2 / Unjustified request						(-15,000)		
01	Global Positioning (Space)		13,171				-3,000		10,171
	FY 2017 Appropriated Base		13,171						
	2 / Unjustified support services and launch and checkout growth						(-3,000)		
01	MILSATCOM		41,799				-26		41,773
	FY 2017 Appropriated Base		41,799						
	FFRDC Reductions						(-26)		
01	Evolved Expendable Launch Capability		768,586				-52,000		716,586
	FY 2017 Appropriated Base		768,586						
	2 / Change to acquisition strategy						(-52,000)		
01	Evolved Expendable Launch Veh(Space)	5	737,853			-2	-201,000	3	536,853
	FY 2017 Appropriated Base	5	737,853						
	2 / Change to acquisition strategy						(-201,000)		
01	SBIR High (Space)		362,504				-7,390		355,114
	FY 2017 Appropriated Base		362,504						
	2 / Prior year carryover						(-5,000)		
	FFRDC Reductions						(-2,390)		
01	NUDET Detection System		4,395						4,395
	FY 2017 Appropriated Base		4,395						
01	Space Mods		8,642						8,642
	FY 2017 Appropriated Base		8,642						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Space Procurement, Air Force, 2017/2019 (3021F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Spacelift Range System Space		123,088				-2,303		120,785
	FY 2017 Appropriated Base		123,088						
2 /	Unjustified request						(-2,000)		
	FFRDC Reductions						(-303)		
Subtotal Budget Activity 01: Space Procurement, Air Force			3,053,037				-323,485		2,729,552
Budget Activity 02: Spares									
02	Initial Spares/Repair Parts		22,606				-2,000		20,606
3 /	Cyberspace Activities								
	FY 2017 Appropriated Base		22,606						
2 /	Unjustified request						(-2,000)		
Subtotal Budget Activity 02: Spares			22,606				-2,000		20,606
Grand Total Space Procurement, Air Force, 2017/2019			3,075,643				-325,485		2,750,158
Financing									
	APPROPRIATION, P.L. 115-31 (Base)		3,075,643				-342,400		2,733,243
	APPROPRIATION, P.L. 115-31 (OCO)						19,900		19,900
	Sec. 8025(f) FFRDC Reductions						-2,985		
Subtotal General Provision Reductions									-2,985
TOTAL FINANCING - FY 2017 PROGRAM			3,075,643				-325,485		2,750,158
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
3 / Funding was specifically appropriated "only for" the cyberspace activities program as defined by the PPAs that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" program that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.									
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2017/2019 (3011F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammo, Air Force								
01 Rockets		78,734						78,734
FY 2017 Appropriated Base		18,734						
FY 2017 OCO (Title IX and Title X)		60,000						
01 Cartridges		230,067				4,000		234,067
FY 2017 Appropriated Base		220,237						
1 / PGU-27								
1 / Program increase - PGU-27						(6,000)		
2 / PGU-48 unit cost						(-2,000)		
FY 2017 OCO (Title IX and Title X)		9,830						
01 Practice Bombs		97,106						97,106
FY 2017 Appropriated Base		97,106						
01 General Purpose Bombs		649,482				-80,000		569,482
FY 2017 Appropriated Base		641,561						
2 / BLU-134 ahead of need						(-80,000)		
Additional Appropriation - Title X Transfer to OCO						(-60,000)		
FY 2017 OCO (Title IX and Title X)		7,921						
Additional Appropriation - Title X Transfer from base						(60,000)		
01 Massive Ordnance Penetrator (MOP)		3,600						3,600
FY 2017 Appropriated Base		3,600						
01 Joint Direct Attack Munition	30,664	707,114			-684	-25,000	29,980	682,114
FY 2017 Appropriated Base	12,133	303,988						
2 / Pricing adjustment for increased quantity								
2 / Unit cost pricing adjustment						(-12,500)		
FY 2017 OCO (Title IX and Title X)	18,531	403,126						
2 / Pricing adjustment					(-684)	(-12,500)		
2 / Previously funded requirement						(-201,563)		
Nov 2016 Amendment/Security Assistance Act								
Support for Counter-terrorism Operations for one year appropriation						(201,563)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Air Force, 2017/2019 (3011F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Cad/Pad		38,890						38,890
	FY 2017 Appropriated Base		38,890						
01	Explosive Ordnance Disposal (EOD)		5,714						5,714
	FY 2017 Appropriated Base		5,714						
01	Spares and Repair Parts		740						740
	FY 2017 Appropriated Base		740						
01	Modifications		573						573
	FY 2017 Appropriated Base		573						
01	Items Less Than \$5 Million		5,156						5,156
	FY 2017 Appropriated Base		5,156						
01	Flares		141,240						141,240
	FY 2017 Appropriated Base		134,709						
	FY 2017 OCO (Title IX and Title X)		6,531						
01	Fuzes		239,252						239,252
	FY 2017 Appropriated Base		239,252						
	2 / Hard target void sensing fuze excess to need								
	Additional Appropriation - Title X Transfer to OCO						(-10,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(10,000)		
Subtotal Budget Activity 01: Procurement of Ammo, Air Force			2,197,668				-101,000		2,096,668
Budget Activity 02: Weapons									
02	Small Arms		37,459						37,459
	FY 2017 Appropriated Base		37,459						
Subtotal Budget Activity 02: Weapons			37,459						37,459
Grand Total Procurement of Ammunition, Air Force, 2017/2019			2,235,127				-101,000		2,134,127

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Air Force, 2017/2019 (3011F)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		1,747,719				-158,500		1,589,219
APPROPRIATION, P.L. 115-31 (OCO)		487,408				-144,063		343,345
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)						201,563		201,563
TOTAL FINANCING - FY 2017 PROGRAM		2,235,127				-101,000		2,134,127
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2017/2019 (3080F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Items Less Than \$5 Million		118,480				-98,000		20,480
	FY 2017 Appropriated Base		116,114						
	3 / Request for Additional Appropriations - Not Addressed						(-98,000)		
	FY 2017 OCO (Title IX and Title X)		2,366						
02	Runway Snow Remov & Cleaning Equip		78,778				-17,170		61,608
	FY 2017 Appropriated Base		72,310						
	3 / Request for Additional Appropriations - Not Addressed						(-17,170)		
	Additional Appropriation - Title X Transfer to OCO						(-52,830)		
	FY 2017 OCO (Title IX and Title X)		6,468						
	Additional Appropriation - Title X Transfer from base						(52,830)		
02	Items Less Than \$5 Million		180,275				-33,000		147,275
	FY 2017 Appropriated Base		171,004						
	Additional Appropriation - Title X Transfer to OCO						(-91,136)		
	3 / Request for Additional Appropriations - Not Addressed						(-33,000)		
	FY 2017 OCO (Title IX and Title X)		9,271						
	Additional Appropriation - Title X Transfer from base						(91,136)		
Subtotal Budget Activity 02: Vehicular Equipment			815,104				-333,470		481,634
Budget Activity 03: Electronics and Telecommunications Equipment									
03	Comsec Equipment		80,359				1,379		81,738
	FY 2017 Appropriated Base		80,359						
	1 / Program increase - cybersecurity upgrades						(9,500)		
	3 / Request for Additional Appropriations - Not Addressed						(-8,000)		
	4 / Cyberspace Activities								
	FFRDC Reductions						(-121)		
03	Intelligence Training Equipment		6,982						6,982
	FY 2017 Appropriated Base		6,982						
03	Intelligence Comm Equipment		30,504						30,504
	FY 2017 Appropriated Base		30,504						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2017/2019 (3080F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Air Traffic Control & Landing Sys		121,853				-51,125		70,728
	FY 2017 Appropriated Base		79,203						
	2 / RAPCON schedule slip						(-6,400)		
	3 / Request for Additional Appropriations - to Base						(-23,400)		
	FY 2017 OCO (Title IX and Title X)		42,650						
	2 / D-ILS schedule slip						(-21,325)		
03	National Airspace System		2,673						2,673
	FY 2017 Appropriated Base		2,673						
03	Battle Control System - Fixed		5,677						5,677
	FY 2017 Appropriated Base		5,677						
03	Theater Air Control Sys Improvements		1,163						1,163
	FY 2017 Appropriated Base		1,163						
03	Weather Observation Forecast		21,667						21,667
	FY 2017 Appropriated Base		21,667						
03	Strategic Command And Control		39,803						39,803
	FY 2017 Appropriated Base		39,803						
	4 / Cyberspace Activities								
03	Cheyenne Mountain Complex		24,618						24,618
	FY 2017 Appropriated Base		24,618						
03	Mission Planning Systems		15,868						15,868
	FY 2017 Appropriated Base		15,868						
03	Integrated Strat Plan & Analy Network (ISPAN)		9,331						9,331
	FY 2017 Appropriated Base		9,331						
03	General Information Technology		41,779				8,900		50,679
	FY 2017 Appropriated Base		41,779						
	1 / Program increase - cybersecurity training						(8,900)		
	4 / Cyberspace Activities								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2017/2019 (3080F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	AF Global Command & Control Sys		15,729						15,729
	FY 2017 Appropriated Base		15,729						
03	Mobility Command and Control		9,814						9,814
	FY 2017 Appropriated Base		9,814						
03	Air Force Physical Security System		327,560				-30,090		297,470
	FY 2017 Appropriated Base		244,060						
	Additional Appropriation - Title X Transfer to OCO						(-114,600)		
	FFRDC Reductions						(-90)		
3 /	Request for Additional Appropriations - Not Addressed						(-30,000)		
	FY 2017 OCO (Title IX and Title X)		83,500						
	Additional Appropriation - Title X Transfer from base						(114,600)		
03	Combat Training Ranges		34,850						34,850
	FY 2017 Appropriated Base		34,850						
03	Minimum Essential Emergency Comm N		198,925						198,925
	FY 2017 Appropriated Base		198,925						
03	Wide Area Surveillance (WAS)		6,943						6,943
	FY 2017 Appropriated Base		6,943						
03	C3 Countermeasures		20,200				-5,000		15,200
	FY 2017 Appropriated Base		19,580						
2 /	Unjustified increase						(-5,000)		
4 /	Cyberspace Activities								
	FY 2017 OCO (Title IX and Title X)		620						
03	GCSS-AF Fos		1,743						1,743
	FY 2017 Appropriated Base		1,743						
03	Theater Battle Mgt C2 System		9,659						9,659
	FY 2017 Appropriated Base		9,659						
03	Air & Space Operations Ctr-WPN SYS		15,474				-149		15,325
	FY 2017 Appropriated Base		15,474						
	FFRDC Reductions						(-149)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2017/2019 (3080F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Air Operations Center (AOC) 10.2		30,623				-22,443		8,180
	FY 2017 Appropriated Base		30,623						
2 /	Fielding						(-22,443)		
03	Information Transport Systems		40,043				-432		39,611
	FY 2017 Appropriated Base		40,043						
	FFRDC Reductions						(-432)		
03	AFNET		146,897				-17,193		129,704
	FY 2017 Appropriated Base		146,897						
2 /	Unobligated balances						(-15,000)		
	FFRDC Reductions						(-2,193)		
4 /	Cyberspace Activities								
03	Joint Communications Support Element (JCSE)		5,182						5,182
	FY 2017 Appropriated Base		5,182						
03	USCENTCOM		13,418						13,418
	FY 2017 Appropriated Base		13,418						
03	Tactical C-E Equipment		152,136						152,136
	FY 2017 Appropriated Base		144,036						
	Additional Appropriation - Title X Transfer to OCO						(-34,200)		
	FY 2017 OCO (Title IX and Title X)		8,100						
	Additional Appropriation - Title X Transfer from base						(34,200)		
03	Radio Equipment		16,266						16,266
	FY 2017 Appropriated Base		16,266						
03	CCTV/Audiovisual Equipment		7,449						7,449
	FY 2017 Appropriated Base		7,449						
03	Base Comm Infrastructure		169,715				-81,500		88,215
	FY 2017 Appropriated Base		169,715						
2 /	Unobligated balances						(-21,000)		
3 /	Request for Additional Appropriation - Not Addressed						(-60,500)		
4 /	Cyberspace Activities								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2017/2019 (3080F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Comm Elect Mods		69,500						69,500
	FY 2017 Appropriated Base		65,700						
	FY 2017 OCO (Title IX and Title X)		3,800						
Subtotal Budget Activity 03: Electronics and Telecommunications Equipment			1,694,403				-197,653		1,496,750
Budget Activity 04: Other base maintenance and support equipment									
04	Items Less Than \$5 Million		71,016				-8,000		63,016
	FY 2017 Appropriated Base		71,016						
	2 / LSS program delays						(-8,000)		
	Additional Appropriation - Title X Transfer to OCO						(-16,600)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(16,600)		
04	Mechanized Material Handling Equip		14,688				-7,344		7,344
	FY 2017 Appropriated Base		14,688						
	3 / Request for Additional Appropriations - Not Addressed						(-7,344)		
04	Base Procured Equipment		6,852						6,852
	FY 2017 Appropriated Base		6,852						
04	Engineering and EOD Equipment		274,900				-7,500		267,400
	FY 2017 Appropriated Base		221,000						
	Additional Appropriation - Title X Transfer to OCO						(-221,000)		
	FY 2017 OCO (Title IX and Title X)		53,900						
	2 / JCREW - unjustified unit cost increase						(-7,500)		
	Additional Appropriation - Title X Transfer from base						(221,000)		
04	Mobility Equipment		43,128				15,000		58,128
	FY 2017 Appropriated Base		43,128						
	1 / Program increase						(10,000)		
	1 / Program increase - other base maintenance and support equipment						(5,000)		
	Additional Appropriation - Title X Transfer to OCO						(-34,982)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(34,982)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2017/2019 (3080F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Items Less Than \$5 Million		28,427						28,427
	FY 2017 Appropriated Base		28,427						
04	DARP RC135		25,287						25,287
	FY 2017 Appropriated Base		25,287						
04	DCGS-AF		198,455						198,455
	FY 2017 Appropriated Base		197,655						
	Additional Appropriation - Title X Transfer to OCO						(-28,454)		
	FY 2017 OCO (Title IX and Title X)		800						
	Additional Appropriation - Title X Transfer from base						(28,454)		
04	Special Update Program		577,710						577,710
	FY 2017 Appropriated Base		577,710						
	Additional Appropriation - Title X Transfer to OCO						(-1,000)		
	FY 2017 OCO (Title IX and Title X)						(1,000)		
	Additional Appropriation - Title X Transfer from base								
04	Classified Programs		18,994,709				544,782		19,539,491
	FY 2017 Appropriated Base		15,248,818						
1 /	Classified adjustment						(388,911)		
	Additional Appropriation - Title X Transfer to OCO						(-129,113)		
	FFRDC Reductions						(-866)		
	FY 2017 OCO (Title IX and Title X)		3,608,007						
2 /	Classified adjustment						(294,737)		
2 /	Classified adjustment						(-138,000)		
	Additional Appropriation - Title X Transfer from base						(129,113)		
	Nov 2016 Amendment/Security Assistance Act Support for Counter-terrorism Operations		137,884						
Subtotal Budget Activity 04: Other base maintenance and support equipment			20,235,172				536,938		20,772,110

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2017/2019 (3080F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Spare and repair parts								
05		16,600						16,600
Spares and Repair Parts		16,600						
FY 2017 Appropriated Base		16,600						
Additional Appropriation - Title X Transfer to OCO						(-816)		
4 / Cyberspace Activities								
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(816)		
Subtotal Budget Activity 05: Spare and repair parts		16,600						16,600
Grand Total Other Procurement, Air Force, 2017/2019		22,761,279				5,815		22,767,094
Financing								
APPROPRIATION, P.L. 115-31 (Base)		18,715,201				-946,977		17,768,224
APPROPRIATION, P.L. 115-31 (OCO)		3,908,194				956,643		4,864,837
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		137,884						137,884
Sec. 8025(f), P.L. 115-31, FFRDC Reductions						-3,851		
Subtotal General Provision Reductions								-3,851
TOTAL FINANCING - FY 2017 PROGRAM		22,761,279				5,815		22,767,094
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.								
4 / Funding was specifically appropriated "only for" the cyberspace activities program as defined by the PPAs that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" program that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.								
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic research								
01 0601102F Defense Research Sciences		340,812				40,000		380,812
FY 2017 Appropriated Base		340,812						
1 / Program increase - basic research						(40,000)		
01 0601103F University Research Initiatives		145,044				5,000		150,044
FY 2017 Appropriated Base		145,044						
1 / Program increase						(5,000)		
01 0601108F High Energy Laser Research Initiatives		14,168						14,168
FY 2017 Appropriated Base		14,168						
Subtotal Budget Activity 01: Basic research		500,024				45,000		545,024
Budget Activity 02: Applied Research								
02 0602102F Materials		126,152				33,000		159,152
FY 2017 Appropriated Base		126,152						
1 / Program increase - electronics, optics and survivability						(8,000)		
1 / Program increase - structures, propulsion, and subsystems						(5,000)		
1 / Program increase - Air Force education and outreach program						(10,000)		
1 / Program increase - coating technologies						(4,000)		
1 / Program increase - certification of advanced materials						(6,000)		
02 0602201F Aerospace Vehicle Technologies		122,831				10,000		132,831
FY 2017 Appropriated Base		122,831						
1 / Program increase - hypersonic vehicle structures						(10,000)		
02 0602202F Human Effectiveness Applied Research		111,647						111,647
FY 2017 Appropriated Base		111,647						
02 0602203F Aerospace Propulsion		185,671				10,000		195,671
FY 2017 Appropriated Base		185,671						
1 / Program increase						(5,000)		
1 / Program increase - aerospace power technology						(5,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602204F		155,174				7,500		162,674
	Aerospace Sensors								
	FY 2017 Appropriated Base		155,174						
	1 / Program increase - electronic component technology						(4,000)		
	1 / Program increase - spectrum monitoring						(3,500)		
	6 / Cyberspace Activities								
02	0602601F		117,915						117,915
	Space Technology								
	FY 2017 Appropriated Base		117,915						
02	0602602F		109,649						109,649
	Conventional Munitions								
	FY 2017 Appropriated Base		109,649						
02	0602605F		127,163						127,163
	Directed Energy Technology								
	FY 2017 Appropriated Base		127,163						
02	0602788F		161,650				5,000		166,650
	Dominant Information Sciences and Methods								
	FY 2017 Appropriated Base		161,650						
	1 / Program increase						(5,000)		
	6 / Cyberspace Activities								
02	0602890F		42,300						42,300
	High Energy Laser Research								
	FY 2017 Appropriated Base		42,300						
Subtotal Budget Activity 02: Applied Research			1,260,152				65,500		1,325,652
Budget Activity 03: Advanced Technology Development									
03	0603112F		35,137				18,000		53,137
	Advanced Materials for Weapon Systems								
	FY 2017 Appropriated Base		35,137						
	1 / Program increase - metals affordability research						(17,000)		
	1 / Program increase - protective equipment						(1,000)		
03	0603199F		20,636						20,636
	Sustainment Science and Technology (S&T)								
	FY 2017 Appropriated Base		20,636						
03	0603203F		40,945						40,945
	Advanced Aerospace Sensors								
	FY 2017 Appropriated Base		40,945						
03	0603211F		130,950						130,950
	Aerospace Technology Dev/Demo								
	FY 2017 Appropriated Base		130,950						

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603216F	Aerospace Propulsion and Power Technology		94,594				15,000		109,594
		FY 2017 Appropriated Base		94,594						
	1 /	Program increase - silicon carbide research						(15,000)		
03	0603270F	Electronic Combat Technology		58,250				7,900		66,150
		FY 2017 Appropriated Base		58,250						
		Improved GPS - Department requested realignment of funds from lines 38, 54, 57, 121, 137, and 148						(7,900)		
	6 /	Cyberspace Activities								
03	0603401F	Advanced Spacecraft Technology		61,593				10,000		71,593
		FY 2017 Appropriated Base		61,593						
	1 /	Program increase						(10,000)		
03	0603444F	Maui Space Surveillance System (MSSS)		11,681						11,681
		FY 2017 Appropriated Base		11,681						
03	0603456F	Human Effectiveness Advanced Technology Development		26,492						26,492
		FY 2017 Appropriated Base		26,492						
03	0603601F	Conventional Weapons Technology		102,009				5,000		107,009
		FY 2017 Appropriated Base		102,009						
	1 /	Program increase						(5,000)		
03	0603605F	Advanced Weapons Technology		39,064				10,000		49,064
		FY 2017 Appropriated Base		39,064						
	1 /	Program increase						(10,000)		
03	0603680F	Manufacturing Technology Program		46,344				16,000		62,344
		FY 2017 Appropriated Base		46,344						
	1 /	Program increase						(6,000)		
	1 /	Program increase - additive manufacturing						(10,000)		
03	0603788F	Battlespace Knowledge Development and Demonstration		58,110						58,110
		FY 2017 Appropriated Base		58,110						
	6 /	Cyberspace Activities								
Subtotal Budget Activity 03: Advanced Technology Development				725,805				81,900		807,705

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603260F Intelligence Advanced Development		5,598						5,598
FY 2017 Appropriated Base		5,598						
04 0603438F Space Control Technology		7,534						7,534
FY 2017 Appropriated Base		7,534						
04 0603742F Combat Identification Technology		24,418						24,418
FY 2017 Appropriated Base		24,418						
04 0603790F NATO Research and Development		4,333						4,333
FY 2017 Appropriated Base		4,333						
04 0603830F Space Security and Defense Program		32,399						32,399
FY 2017 Appropriated Base		32,399						
04 0603851F Intercontinental Ballistic Missile - Dem/Val		108,663				5,000		113,663
FY 2017 Appropriated Base		108,663						
1 / Program increase - solid rocket motor technology						(10,000)		
2 / Program growth						(-5,000)		
04 0604015F Long Range Strike - Bomber		1,358,309				-20,000		1,338,309
FY 2017 Appropriated Base		1,358,309						
2 / Forward financing						(-20,000)		
04 0604257F Advanced Technology and Sensors		34,818						34,818
FY 2017 Appropriated Base		34,818						
04 0604317F Technology Transfer		3,368				5,000		8,368
FY 2017 Appropriated Base		3,368						
1 / Program increase						(5,000)		
04 0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program		74,308				-19,600		54,708
FY 2017 Appropriated Base		74,308						
2 / Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N line 139						(-19,600)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604422F	Weather System Follow-on		118,953				-30,000		88,953
		FY 2017 Appropriated Base		118,953						
	1	/ Program increase - commercial weather pilot program						(5,000)		
	2	/ Unjustified request						(-30,000)		
	7	/ Realignment from to PE 0305111F, Weather Services						(-5,000)		
04	0604425F	Space Situation Awareness Systems		10,901				-1,000		9,901
		FY 2017 Appropriated Base		10,901						
	3	/ Request for Additional Appropriations - Not Addressed						(-1,000)		
04	0604776F	Deployment & Distribution Enterprise R&D		25,890						25,890
		FY 2017 Appropriated Base		25,890						
04	0604857F	Operationally Responsive Space		17,921				500		18,421
		FY 2017 Appropriated Base		17,921						
	1	/ Program increase - maintain fiscal year 2016 funding level						(10,500)		
	3	/ Request for Additional Appropriations - Not Addressed						(-10,000)		
04	0604858F	Tech Transition Program		349,304				35,690		384,994
		FY 2017 Appropriated Base		349,304						
	1	/ Program increase - alternative energy research						(20,000)		
	1	/ Program increase - logistics technologies						(12,000)		
	1	/ Program increase - counter electronics high powered microwave advanced missile projet						(6,000)		
		FFRDC Reductions						(-310)		
	3	/ Request for Additional Appropriations - Not Addressed						(-2,000)		
04	0605230F	Ground Based Strategic Deterrent		113,919				-2,498		111,421
		FY 2017 Appropriated Base		113,919						
		FFRDC Reductions						(-2,498)		
04	0207110F	Next Generation Air Dominance		167,595				-147,434		20,161
		FY 2017 Appropriated Base		167,595						
		FFRDC Reductions						(-434)		
	3	/ Request for Additional Appropriations - Not Addressed						(-147,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0207455F								
	Three Dimensional Long-Range Radar (3DELRR)		49,491				-533		48,958
	FY 2017 Appropriated Base		49,491						
	FFRDC Reductions						(-533)		
04	0305164F								
	NAVSTAR Global Positioning System (User Equipment) (SPACE)		278,147				30,900		309,047
	FY 2017 Appropriated Base		278,147						
	2 / Unjustified cost growth						(-4,000)		
	Improved GPS - Department requested realignment of funds from lines 38,54,57,121,137, and 148						(34,900)		
04	0305236F								
	Common Data Link Executive Agent (CDL EA)		42,338				-2,045		40,293
	FY 2017 Appropriated Base		42,338						
	FFRDC Reductions						(-2,045)		
04	0306250F								
	Cyber Operations Technology Development		162,702				-58		162,644
	FY 2017 Appropriated Base		158,002						
	FFRDC Reductions						(-58)		
	6 / Cyberspace Activities								
	FY 2017 OCO (Title IX and Title X)		4,700						
04	0306415F								
	Enabled Cyber Activities		15,842						15,842
	FY 2017 Appropriated Base		15,842						
04	0901410F								
	Contracting Information Technology System		5,782						5,782
	FY 2017 Appropriated Base		5,782						
04	0603859F								
	Pollution Prevention - Dem/Val						3,500		3,500
	FY 2017 Appropriated Base								
	1 / Program increase - aviation ground equipment						(3,500)		
04	0604414F								
	Cyber Resiliency of Weapon Systems-ACS		40,000				-40,000		
	FY 2017 Appropriated Base		40,000						
	3 / Request for Additional Appropriations - Not Addressed						(-40,000)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			3,052,533				-182,579		2,869,954

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: System Development and Demonstration								
05 0604270F Electronic Warfare Development		12,476				-7,300		5,176
FY 2017 Appropriated Base		12,476						
2 / Forward financing						(-4,000)		
Improved GPS - Department requested realignment of funds to RDTE,AF lines 19 and 48 and RDTE,N line 139						(-3,300)		
05 0604281F Tactical Data Networks Enterprise		82,380				-1,581		80,799
FY 2017 Appropriated Base		82,380						
FFRDC Reductions						(-1,581)		
05 0604287F Physical Security Equipment		35,458						35,458
FY 2017 Appropriated Base		24,458						
Additional Appropriation - Title X Transfer to OCO						(-16,000)		
FY 2017 OCO (Title IX and Title X)		11,000						
Additional Appropriation - Title X Transfer from base						(16,000)		
05 0604329F Small Diameter Bomb (SDB) - EMD		54,838				-15,851		38,987
FY 2017 Appropriated Base		54,838						
2 / Forward financing						(-7,900)		
Improved GPS - Department requested realignment of funds to RDTE,AF lines 19 and 48 and RDTE,N line 139						(-7,800)		
FFRDC Reductions						(-151)		
05 0604421F Counterspace Systems		41,919				-7,100		34,819
FY 2017 Appropriated Base		41,494						
3 / Request for Additional Appropriations - Not Addressed						(-7,100)		
FY 2017 OCO (Title IX and Title X)		425						
05 0604425F Space Situation Awareness Systems		23,945						23,945
FY 2017 Appropriated Base		23,945						
05 0604426F Space Fence		168,364						168,364
FY 2017 Appropriated Base		168,364						

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604429F	Airborne Electronic Attack		9,187				-272		8,915
		FY 2017 Appropriated Base		9,187						
		FFRDC Reductions						(-272)		
05	0604441F	Space Based Infrared System (SBIRS) High EMD		218,766				-56,800		161,966
		FY 2017 Appropriated Base		218,766						
	2 /	Unjustified request						(-20,000)		
	3 /	Request for Additional Appropriations - Not Addressed						(-36,800)		
05	0604602F	Armament/Ordnance Development		20,312						20,312
		FY 2017 Appropriated Base		20,312						
05	0604604F	Submunitions		2,503						2,503
		FY 2017 Appropriated Base		2,503						
05	0604617F	Agile Combat Support		53,680				-3,000		50,680
		FY 2017 Appropriated Base		53,680						
	1 /	Program increase						(12,000)		
	2 /	CE readiness - forward financing						(-15,000)		
05	0604618F	Joint Direct Attack Munition		9,901						9,901
		FY 2017 Appropriated Base		9,901						
05	0604706F	Life Support Systems		7,520						7,520
		FY 2017 Appropriated Base		7,520						
05	0604735F	Combat Training Ranges		77,409				-9,000		68,409
		FY 2017 Appropriated Base		77,409						
	2 /	Forward financing						(-9,000)		
05	0604800F	F-35 - EMD		450,467				-80		450,387
		FY 2017 Appropriated Base		450,467						
		FFRDC Reductions						(-80)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604853F Evolved Expendable Launch Vehicle Program (SPACE) - EMD		296,572				98,601		395,173
FY 2017 Appropriated Base		296,572						
1 / Program increase						(100,000)		
FFRDC Reductions						(-1,399)		
05 0604932F Long Range Standoff Weapon		95,604						95,604
FY 2017 Appropriated Base		95,604						
05 0604933F ICBM Fuze Modernization		189,751						189,751
FY 2017 Appropriated Base		189,751						
05 0605030F Joint Tactical Network Center (JTNC)		1,131						1,131
FY 2017 Appropriated Base		1,131						
05 0605213F F-22 Modernization Increment 3.2B		70,290						70,290
FY 2017 Appropriated Base		70,290						
05 0605214F Ground Attack Weapons Fuze Development		937						937
FY 2017 Appropriated Base		937						
05 0605221F KC-46		261,724				-31,800		229,924
FY 2017 Appropriated Base		261,724						
2 / EMD funds excess to need (ECO)						(-31,800)		
05 0605223F Advanced Pilot Training		12,377				-5,000		7,377
FY 2017 Appropriated Base		12,377						
2 / EMD schedule slip						(-5,000)		
05 0605229F CSAR HH-60 Recapitalization		319,331				-46,000		273,331
FY 2017 Appropriated Base		319,331						
2 / Forward financing						(-46,000)		
05 0605431F Advanced EHF MILSATCOM (SPACE)		259,131				-30,000		229,131
FY 2017 Appropriated Base		259,131						
2 / Unjustified request						(-30,000)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605432F	Polar MILSATCOM (SPACE)		50,815				-5,000		45,815
		FY 2017 Appropriated Base		50,815						
	2 /	Unjustified request						(-5,000)		
05	0605433F	Wideband Global SATCOM (SPACE)		41,632				35,000		76,632
		FY 2017 Appropriated Base		41,632						
	1 /	COMSATCOM pilot program						(10,000)		
	2 /	Prior year carryover						(-5,000)		
		COMSATCOM Pathfinder 3 - transfer from SP,AF line 5						(30,000)		
05	0605458F	Air & Space Ops Center 10.2 RDT&E		28,911				-7,000		21,911
		FY 2017 Appropriated Base		28,911						
	2 /	AOC 10.2 program delays						(-7,000)		
05	0605931F	B-2 Defensive Management System		315,615				-26,600		289,015
		FY 2017 Appropriated Base		315,615						
	2 /	EMD excess funds						(-26,600)		
05	0101125F	Nuclear Weapons Modernization		137,909						137,909
		FY 2017 Appropriated Base		137,909						
	2 /	Carryover								
05	0207171F	F-15 EPAWSS		256,669				-6,000		250,669
		FY 2017 Appropriated Base		256,669						
	2 /	Excess funds						(-6,000)		
05	0207701F	Full Combat Mission Training		12,051						12,051
		FY 2017 Appropriated Base		12,051						
05	0305176F	Combat Survivor Evader Locator		29,253						29,253
		FY 2017 Appropriated Base		29,253						
05	0307581F	JSTARS Recap		128,019						128,019
		FY 2017 Appropriated Base		128,019						
05	0401319F	Presidential Aircraft Replacement (PAR)		351,220				-29,000		322,220
		FY 2017 Appropriated Base		351,220						
	2 /	Preliminary design funding early to need						(-29,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0701212F Automated Test Systems		19,062				-4,500		14,562
FY 2017 Appropriated Base		19,062						
2 / Program growth						(-4,500)		
Subtotal Budget Activity 05: System Development and Demonstration		4,147,129				-158,283		3,988,846
Budget Activity 06: Management Support								
06 0604256F Threat Simulator Development		21,630						21,630
FY 2017 Appropriated Base		21,630						
06 0604759F Major T&E Investment		71,385				-5,000		66,385
FY 2017 Appropriated Base		71,385						
3 / Request for Additional Appropriations - Not Addressed						(-5,000)		
06 0605101F RAND Project Air Force		34,641						34,641
FY 2017 Appropriated Base		34,641						
06 0605712F Initial Operational Test & Evaluation		11,529						11,529
FY 2017 Appropriated Base		11,529						
06 0605807F Test and Evaluation Support		680,217				-3,800		676,417
FY 2017 Appropriated Base		680,217						
1 / Program increase						(15,000)		
3 / Request for Additional Appropriations - Not Addressed						(-18,800)		
06 0605860F Rocket Systems Launch Program (SPACE)		11,198						11,198
FY 2017 Appropriated Base		11,198						
06 0605864F Space Test Program (STP)		27,070				15,000		42,070
FY 2017 Appropriated Base		27,070						
1 / Program increase						(15,000)		
06 0605976F Facilities Restoration and Modernization - Test and Evaluation Support		134,111						134,111
FY 2017 Appropriated Base		134,111						
06 0605978F Facilities Sustainment - Test and Evaluation Support		28,091						28,091
FY 2017 Appropriated Base		28,091						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0606017F								
	Requirements Analysis and Maturation		129,100				-83,353		45,747
	FY 2017 Appropriated Base		129,100						
	1 / Program increase						(5,000)		
	4 / Realignment from PE 0101316F, Worldwide Joint Strategic Communications						(7,000)		
	FFRDC Reductions						(-353)		
	3 / Request for Additional Appropriations - Not Addressed						(-100,000)		
06	0606116F								
	Space Test and Training Range Development		18,528						18,528
	FY 2017 Appropriated Base		18,528						
06	0606392F								
	Space and Missile Center (SMC) Civilian Workforce		176,666				-5,000		171,666
	FY 2017 Appropriated Base		176,666						
	2 / Prior year carryover						(-5,000)		
06	0308602F								
	ENTEPRISE INFORMATION SERVICES (EIS)		4,410						4,410
	FY 2017 Appropriated Base		4,410						
06	0702806F								
	Acquisition and Management Support		14,613						14,613
	FY 2017 Appropriated Base		14,613						
06	0804731F								
	General Skill Training		1,404						1,404
	FY 2017 Appropriated Base		1,404						
06	1001004F								
	International Activities		4,784						4,784
	FY 2017 Appropriated Base		4,784						
Subtotal Budget Activity 06: Management Support			1,369,377				-82,153		1,287,224
Budget Activity 07: Operational System Development									
07	0603423F								
	Global Positioning System III - Operational Control Segment		513,268				-122,904		390,364
	FY 2017 Appropriated Base		513,268						
	FFRDC Reductions						(-2,904)		
	3 / Request for Additional Appropriations - Not Addressed						(-120,000)		
07	0604233F								
	Specialized Undergraduate Flight Training		15,427				3,000		18,427
	FY 2017 Appropriated Base		15,427						
	1 / Program increase - remotely piloted aircraft training						(3,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0604445F		46,695						46,695
	Wide Area Surveillance								
	FY 2017 Appropriated Base		46,695						
07	0605018F		10,368				-73		10,295
	AF Integrated Personnel and Pay System (AF-IPPS)								
	FY 2017 Appropriated Base		10,368						
	FFRDC Reductions						(-73)		
07	0605024F		31,952				-94		31,858
	Anti-Tamper Technology Executive Agency								
	FY 2017 Appropriated Base		31,952						
	FFRDC Reductions						(-94)		
07	0605117F		42,960						42,960
	Foreign Materiel Acquisition and Exploitation								
	FY 2017 Appropriated Base		42,960						
07	0605278F		13,987				-5,000		8,987
	HC/MC-130 Recap RDT&E								
	FY 2017 Appropriated Base		13,987						
	2 / Block 8.1 forward financing						(-5,000)		
07	0101113F		88,267				-10,000		78,267
	B-52 Squadrons								
	FY 2017 Appropriated Base		88,267						
	1 / Program increase						(5,000)		
	5 / Realignment to PE 060617F, Requirements Analysis and Maturation						(-5,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-10,000)		
07	0101122F		453						453
	Air-Launched Cruise Missile (ALCM)								
	FY 2017 Appropriated Base		453						
07	0101126F		5,830				-1,900		3,930
	B-1B Squadrons								
	FY 2017 Appropriated Base		5,830						
	Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N line 139						(-1,900)		
07	0101127F		152,458				-25,000		127,458
	B-2 Squadrons								
	FY 2017 Appropriated Base		152,458						
	2 / AEFH strategic comms						(-25,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0101213F		182,958				-4,000		178,958
	Minuteman Squadrons								
	FY 2017 Appropriated Base		182,958						
	2 / ASU excess funds						(-4,000)		
07	0101313F		39,148				-262		38,886
	Strat War Planning System - USSTRATCOM								
	FY 2017 Appropriated Base		39,148						
	FFRDC Reductions						(-262)		
07	0101316F		6,042						6,042
	Worldwide Joint Strategic Communications								
	FY 2017 Appropriated Base		6,042						
	1 / Program increase - nuclear command, control, and communications development						(7,000)		
	5 / Realignment to PE 060617F, Requirements Analysis and Maturation						(-7,000)		
07	0102110F		14,116						14,116
	UH-1N Replacement Program								
	FY 2017 Appropriated Base		14,116						
07	0102326F		10,868						10,868
	Region/Sector Operation Control Center Modernization Program								
	FY 2017 Appropriated Base		10,868						
07	0105921F		8,674						8,674
	Service Support to STRATCOM - Space Activities								
	FY 2017 Appropriated Base		8,674						
07	0205219F		151,373				21,943		173,316
	MQ-9 UAV								
	FY 2017 Appropriated Base		151,373						
	2 / Program growth						(-13,000)		
	FFRDC Reductions						(-57)		
	FY 2017 OCO (Title IX and Title X)								
	1 / Program increase - auto takeoff and landing capability						(35,000)		
07	0207131F		21,353				-10,000		11,353
	A-10 Squadrons								
	FY 2017 Appropriated Base		21,353						
	2 / Funding excess to need						(-10,000)		
	Additional Appropriation - Title X Transfer to OCO						(-6,500)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(6,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0207133F	F-16 Squadrons	147,795				-12,600		135,195
		FY 2017 Appropriated Base	147,795						
	2 /	Operational flight program funding excess to need					(-12,600)		
		Additional Appropriation - Title X Transfer to OCO					(-15,000)		
		FY 2017 OCO (Title IX and Title X)							
		Additional Appropriation - Title X Transfer from base					(15,000)		
07	0207134F	F-15E Squadrons	356,717						356,717
		FY 2017 Appropriated Base	356,717						
07	0207136F	Manned Destructive Suppression	14,773						14,773
		FY 2017 Appropriated Base	14,773						
07	0207138F	F-22A Squadrons	387,564				-11,100		376,464
		FY 2017 Appropriated Base	387,564						
	1 /	Program increase - F-22 software					(12,000)		
	2 /	Small projects unjustified growth					(-15,000)		
		Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N line 139					(-8,100)		
07	0207142F	F-35 Squadrons	153,045				-76,332		76,713
		FY 2017 Appropriated Base	153,045						
	2 /	Follow-on modernization ahead of need					(-76,332)		
07	0207161F	Tactical AIM Missiles	52,898						52,898
		FY 2017 Appropriated Base	52,898						
07	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	62,470						62,470
		FY 2017 Appropriated Base	62,470						
07	0207227F	Combat Rescue - Pararescue	362						362
		FY 2017 Appropriated Base	362						
07	0207247F	AF TENCAP	28,413						28,413
		FY 2017 Appropriated Base	28,413						
07	0207249F	Precision Attack Systems Procurement	649						649
		FY 2017 Appropriated Base	649						

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0207253F	Compass Call		23,923				-10,200		13,723
		FY 2017 Appropriated Base		23,923						
	3 /	Request for Additional Appropriations - Not Addressed						(-10,200)		
07	0207268F	Aircraft Engine Component Improvement Program		109,859						109,859
		FY 2017 Appropriated Base		109,859						
07	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)		30,002				-8,100		21,902
		FY 2017 Appropriated Base		30,002						
		Improved GPS - Department requested realignment of funds to lines 19 and 48 and RDTE,N 139						(-8,100)		
07	0207410F	Air & Space Operations Center (AOC)		37,621				-7,278		30,343
		FY 2017 Appropriated Base		37,621						
	2 /	AOC weapon system modification new start early to need						(-12,278)		
		AOC 10.1 - Air Force requested transfer of weapon system modification new start funds						(5,000)		
07	0207412F	Control and Reporting Center (CRC)		13,292						13,292
		FY 2017 Appropriated Base		13,292						
07	0207417F	Airborne Warning and Control System (AWACS)		86,644						86,644
		FY 2017 Appropriated Base		86,644						
07	0207418F	Tactical Airborne Control Systems		2,442						2,442
		FY 2017 Appropriated Base		2,442						
07	0207431F	Combat Air Intelligence System Activities		10,911				4,550		15,461
		FY 2017 Appropriated Base		10,911						
	1 /	Program increase						(5,000)		
		FFRDC Reductions						(-450)		
07	0207444F	Tactical Air Control Party-Mod		11,843						11,843
		FY 2017 Appropriated Base		11,843						
07	0207448F	C2ISR Tactical Data Link		1,515				-69		1,446
		FY 2017 Appropriated Base		1,515						
		FFRDC Reductions						(-69)		
07	0207452F	DCAPES		14,979						14,979
		FY 2017 Appropriated Base		14,979						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0207590F		25,308						25,308
	Seek Eagle								
	FY 2017 Appropriated Base		25,308						
07	0207601F		16,666				-594		16,072
	USAF Modeling and Simulation								
	FY 2017 Appropriated Base		16,666						
	FFRDC Reductions						(-594)		
07	0207605F		4,245						4,245
	Wargaming and Simulation Centers								
	FY 2017 Appropriated Base		4,245						
07	0207697F		3,886				-218		3,668
	Distributed Training and Exercises								
	FY 2017 Appropriated Base		3,886						
	FFRDC Reductions						(-218)		
07	0208006F		71,785						71,785
	Mission Planning Systems								
	FY 2017 Appropriated Base		71,785						
07	0208087F		25,025						25,025
	AF Offensive Cyberspace Operations								
	FY 2017 Appropriated Base		25,025						
	6 / Cyberspace Activities								
07	0208088F		29,439				10,000		39,439
	AF Defensive Cyberspace Operations								
	FY 2017 Appropriated Base		29,439						
	1 / Program increase						(10,000)		
	6 / Cyberspace Activities								
07	0301017F		3,470				-78		3,392
	Global Sensor Integrated on Network (GSIN)								
	FY 2017 Appropriated Base		3,470						
	FFRDC Reductions						(-78)		
07	0301112F		4,060						4,060
	Nuclear Planning and Execution System (NPES)								
	FY 2017 Appropriated Base		4,060						
07	0301400F		13,880				-1,500		12,380
	Space Superiority Intelligence								
	FY 2017 Appropriated Base		13,880						
	2 / Unjustified request						(-1,500)		
07	0302015F		30,948				-4,900		26,048
	E-4B National Airborne Operations Center (NAOC)								
	FY 2017 Appropriated Base		30,948						
	2 / Recap - excess funds						(-4,900)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0303001F	Family of Advanced BLoS Terminals (FAB-T)		52,578				-10,200		42,378
		FY 2017 Appropriated Base		52,578						
	3 /	Request for Additional Appropriation - Not Addressed						(-10,200)		
07	0303131F	Minimum Essential Emergency Communications Network (MEECN)		47,471				-8,014		39,457
		FY 2017 Appropriated Base		47,471						
	2 /	GASNT Increment 2 - excess funds						(-7,300)		
		FFRDC Reductions						(-714)		
07	0303140F	Information Systems Security Program		46,388				-9,000		37,388
		FY 2017 Appropriated Base		46,388						
	2 /	Forward financing						(-9,000)		
	6 /	Cyberspace Activities								
07	0303141F	Global Combat Support System		52						52
		FY 2017 Appropriated Base		52						
07	0303142F	Global Force Management - Data Initiative		2,099						2,099
		FY 2017 Appropriated Base		2,099						
07	0304260F	Airborne SIGINT Enterprise		90,762						90,762
		FY 2017 Appropriated Base		90,762						
07	0305099F	Global Air Traffic Management (GATM)		4,354						4,354
		FY 2017 Appropriated Base		4,354						
07	0305110F	Satellite Control Network (SPACE)		15,624				-1,000		14,624
		FY 2017 Appropriated Base		15,624						
	2 /	Underexecution						(-1,000)		
07	0305111F	Weather Service		19,974				5,000		24,974
		FY 2017 Appropriated Base		19,974						
	7 /	Program increase - commercial weather pilot program						(5,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0305114F	Air Traffic Control, Approach, and Landing System (ATCALS)			9,770		8,000		17,770
		FY 2017 Appropriated Base			9,770				
	1 /	Program increase					(8,000)		
07	0305116F	Aerial Targets			3,051				3,051
		FY 2017 Appropriated Base			3,051				
07	0305128F	Security and Investigative Activities			405				405
		FY 2017 Appropriated Base			405				
07	0305145F	Arms Control Implementation			4,844				4,844
		FY 2017 Appropriated Base			4,844				
07	0305146F	Defense Joint Counterintelligence Activities			339				339
		FY 2017 Appropriated Base			339				
07	0305173F	Space and Missile Test and Evaluation Center			3,989				3,989
		FY 2017 Appropriated Base			3,989				
07	0305174F	Space Innovation, Integration and Rapid Technology Development			7,785		-1,500		6,285
		FY 2017 Appropriated Base			3,070				
	2 /	Unjustified request					(-1,500)		
		FY 2017 OCO (Title IX and Title X)			4,715				
07	0305179F	Integrated Broadcast Service (IBS)			8,833				8,833
		FY 2017 Appropriated Base			8,833				
07	0305182F	Spacelift Range System (SPACE)			11,867		10,000		21,867
		FY 2017 Appropriated Base			11,867				
	1 /	Program increase - space launch range services and capability					(10,000)		
07	0305202F	Dragon U-2			37,217				37,217
		FY 2017 Appropriated Base			37,217				
07	0305205F	Endurance Unmanned Aerial Vehicles					50,000		50,000
		FY 2017 Appropriated Base							
	1 /	Program increase					(50,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0305206F	Airborne Reconnaissance Systems			3,841		9,624		13,465
		FY 2017 Appropriated Base			3,841				
	1 /	Program increase - wide area surveillance					(10,000)		
		FFRDC Reductions					(-376)		
07	0305207F	Manned Reconnaissance Systems			20,975				20,975
		FY 2017 Appropriated Base			20,975				
07	0305208F	Distributed Common Ground/Surface Systems			30,448		-11,546		18,902
		FY 2017 Appropriated Base			30,448				
	3 /	Request for Additional Appropriations - Not Addressed					(-11,546)		
07	0305220F	RQ-4 UAV			256,307		-11,500		244,807
		FY 2017 Appropriated Base			256,307				
	2 /	Forward financing					(-11,500)		
07	0305221F	Network-Centric Collaborative Targeting			22,610				22,610
		FY 2017 Appropriated Base			22,610				
07	0305238F	NATO AGS			38,904				38,904
		FY 2017 Appropriated Base			38,904				
07	0305240F	Support to DCGS Enterprise			23,084				23,084
		FY 2017 Appropriated Base			23,084				
07	0305258F	Advanced Evaluation Program			116,143		-116,143		
		FY 2017 Appropriated Base			116,143				
	2 /	Program decrease					(-116,143)		
07	0305265F	GPS III Space Segment			179,188		-7,345		171,843
		FY 2017 Appropriated Base			179,188				
	1 /	Program increase - operational M-code risk mitigation for OCS					(30,000)		
		FFRDC Reductions					(-45)		
	3 /	Request for Additional Appropriations - Not Addressed					(-37,300)		
07	0305600F	International Intelligence Technology and Architectures			2,360				2,360
		FY 2017 Appropriated Base			2,360				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305614F JSPOC Mission System		87,889				-8,300		79,589
FY 2017 Appropriated Base		87,889						
Additional Appropriation - Title X Transfer to OCO						(-6,700)		
3 / Request for Additional Appropriations - Not Addressed						(-8,300)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(6,700)		
07 0305881F Rapid Cyber Acquisition		4,280						4,280
FY 2017 Appropriated Base		4,280						
6 / Cyberspace Activities								
07 0305906F NCMC - TW/AA System		4,951						4,951
FY 2017 Appropriated Base		4,951						
07 0305913F NUDET Detection System (SPACE)		21,093						21,093
FY 2017 Appropriated Base		21,093						
07 0305940F Space Situation Awareness Operations		93,802						93,802
FY 2017 Appropriated Base		93,802						
Additional Appropriation - Title X Transfer to OCO						(-58,800)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(58,800)		
07 0308699F Shared Early Warning (SEW)		6,366						6,366
FY 2017 Appropriated Base		6,366						
07 0401115F C-130 Airlift Squadron		15,599						15,599
FY 2017 Appropriated Base		15,599						
07 0401119F C-5 Airlift Squadrons (IF)		66,146						66,146
FY 2017 Appropriated Base		66,146						
07 0401130F C-17 Aircraft (IF)		12,430						12,430
FY 2017 Appropriated Base		12,430						
07 0401132F C-130J Program		16,776						16,776
FY 2017 Appropriated Base		16,776						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0401134F Large Aircraft IR Countermeasures (LAIRCM)		5,166						5,166
FY 2017 Appropriated Base		5,166						
07 0401219F KC-10s						3,500		3,500
FY 2017 Appropriated Base								
1 / Continue Mode 5 program						(3,500)		
07 0401314F Operational Support Airlift		13,817						13,817
FY 2017 Appropriated Base		13,817						
07 0401318F CV-22		28,702						28,702
FY 2017 Appropriated Base		28,702						
Additional Appropriation - Title X Transfer to OCO						(-12,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(12,000)		
07 0408011F Special Tactics / Combat Control		7,164						7,164
FY 2017 Appropriated Base		7,164						
07 0702207F Depot Maintenance (Non-IF)		1,518						1,518
FY 2017 Appropriated Base		1,518						
07 0708610F Logistics Information Technology (LOGIT)		61,676				-4,693		56,983
FY 2017 Appropriated Base		61,676						
2 / Contract savings						(-4,000)		
FFRDC Reductions						(-693)		
07 0708611F Support Systems Development		9,128						9,128
FY 2017 Appropriated Base		9,128						
07 0804743F Other Flight Training		1,653						1,653
FY 2017 Appropriated Base		1,653						
07 0808716F Other Personnel Activities		57						57
FY 2017 Appropriated Base		57						
07 0901202F Joint Personnel Recovery Agency		3,663						3,663
FY 2017 Appropriated Base		3,663						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0901218F Civilian Compensation Program		3,735						3,735
FY 2017 Appropriated Base		3,735						
07 0901220F Personnel Administration		5,157						5,157
FY 2017 Appropriated Base		5,157						
07 0901226F Air Force Studies and Analysis Agency		1,523				-54		1,469
FY 2017 Appropriated Base		1,523						
FFRDC Reductions						(-54)		
07 0901538F Financial Management Information Systems Development		10,581				-596		9,985
FY 2017 Appropriated Base		10,581						
FFRDC Reductions						(-596)		
07 XXXXXXXXXF Classified Programs		13,328,258				-321,705		13,006,553
FY 2017 Appropriated Base		13,243,393						
2 / Classified adjustment						(-273,850)		
3 / Request for Additional Appropriations- Not Addressed						(-42,336)		
FFRDC Reductions						(-5,519)		
FY 2017 OCO (Title IX and Title X)		84,865						
Subtotal Budget Activity 07: Operational System Development		18,005,018				-698,182		17,306,836
Grand Total Research, Development, Test, and Evaluation, Air Force , 2017/2018		29,060,038				-928,797		28,131,241
<i>Financing</i>								
APPROPRIATION, P.L. 115-31 (Base)		28,954,333				-1,165,785		27,788,548
APPROPRIATION, P.L. 115-31 (OCO)		105,705				259,500		365,205
FFRDC Reductions						-22,512		
Subtotal General Provision Reductions								-22,512
TOTAL FINANCING - FY 2017 PROGRAM		29,060,038				-928,797		28,131,241

Base for Reprogramming Actions (Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force , 2017/2018 (3600F)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. 4 / This item reflects an adjustment to realign a congressionally modified item, "Program increase - nuclear command, control, and communications development," BA 07, 0101316F, Worldwide Joint Strategic Communications; to BA 06, PE 0606017F, Requirements Analysis and Maturation, for proper execution. The adjustment does not change the purpose for which the funds were appropriated. 5 / This item reflects an adjustment to realign a congressionally modified item, "Program increase," BA 07, PE 0101113F, B-52 Squadrons; to BA 06, PE 0606017F, Requirements Analysis and Maturation, for proper execution. The adjustment does not change the purpose for which the funds were appropriated. 6 / Funding was specifically appropriated "only for" the cyberspace activities program as defined by the PPAs that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" program that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply. 7 / This item reflects an adjustment to realign a congressionally modified item, "Program increase - commercial weather pilot program" BA 04, PE 0604422F, Weather Satellite Follow-On; to BA 07, PE 0305111F, Weather Service, for proper execution. The adjustment does not change the purpose for which the funds were appropriated. <p style="margin-top: 10px;">For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.</p>								

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS
DEFENSE-WIDE

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Operation and Maintenance, Defense-Wide	D-1
Office of the Inspector General	D-17
United States Court of Appeals for the Armed Forces	D-19
Drug Interdiction and Counter-Drug Activities, Defense	D-20
Defense Health Program	D-21
Environmental Restoration, Defense	D-27
Environmental Restoration, Formerly Used Defense Sites	D-28
Overseas Humanitarian, Disaster and Civic Aid	D-29
Cooperative Threat Reduction Account	D-30
Department of Defense Acquisition Workforce Development Fund	D-31
Joint Improvised-Threat Defeat Fund	D-34
Procurement, Defense-Wide	D-35
National Guard and Reserve Equipment	D-47
Chemical Agents and Munitions Destruction, Defense	D-49
Joint Urgent Operational Needs Fund	D-52
Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund	D-53
Research, Development, Test, and Evaluation, Defense-Wide	D-54
Operational Test and Evaluation, Defense	D-88

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Civil Military Programs								
Budget Activity 04: Administration and Servicewide Activities		160,480				45,339		205,819
FY 2017 Appropriated Base		160,480						
1 / Program increase - National Guard Youth Challenge						(10,339)		
1 / Program increase - STARBASE						(30,000)		
1 / Program increase - innovative readiness training						(5,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		160,480				45,339		205,819
Subtotal Civil Military Programs		160,480				45,339		205,819
Defense Acquisition University								
Budget Activity 03: Training and Recruiting		138,658				-85		138,573
FY 2017 Appropriated Base		138,658						
Long Term TDY Waivers						(1)		
Section 8025(f) - FFRDC Reductions						(-6)		
Section 8038 - Indian Lands Mitigation						(-80)		
Subtotal Budget Activity 03: Training and Recruiting		138,658				-85		138,573
Subtotal Defense Acquisition University		138,658				-85		138,573
Defense Contract Audit Agency								
Budget Activity 04: Administration and Servicewide Activities		595,384				41,617		637,001
FY 2017 Appropriated Base		581,948						
2 / Reduced planned growth						(-7,000)		
Long Term TDY Waivers						(2)		
Section 8038 - Indian Lands Mitigation						(-362)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(48,977)		
FY 2017 OCO (Title IX)		13,436						
Subtotal Budget Activity 04: Administration and Servicewide Activities		595,384				41,617		637,001
Subtotal Defense Contract Audit Agency		595,384				41,617		637,001

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency								
Budget Activity 04: Administration and Servicewide Activities		1,369,944				-10,793		1,359,151
FY 2017 Appropriated Base		1,356,380						
2 / Unjustified growth and removal of one-time fiscal year 2016 costs						(-10,000)		
Long Term TDY Waivers						(3)		
Section 8025(f) - FFRDC Reductions						(-15)		
Section 8038 - Indian Lands Mitigation						(-781)		
FY 2017 OCO (Title IX)		13,564						
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,369,944				-10,793		1,359,151
Subtotal Defense Contract Management Agency		1,369,944				-10,793		1,359,151
Defense Human Resource Activities								
Budget Activity 04: Administration and Servicewide Activities		732,457				-14,333		718,124
FY 2017 Appropriated Base		732,457						
1 / Program increase - Beyond Yellow Ribbon						(20,000)		
1 / Program increase - Joint Advertising, Market Research, and Studies						(1,000)		
1 / Program increase - Special Victims' Counsel						(25,000)		
2 / Defense Travel Management Office - unjustified growth						(-7,000)		
2 / Enterprise Human Resources Information System - unjustified growth						(-4,000)		
Section 8025(f) - FFRDC Reductions						(-79)		
Section 8038 - Indian Lands Mitigation						(-417)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-48,837)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		732,457				-14,333		718,124
Subtotal Defense Human Resource Activities		732,457				-14,333		718,124

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Information Systems Agency								
Budget Activity 04: Administration and Servicewide Activities		1,577,390				-102,193		1,475,197
FY 2017 Appropriated Base		1,528,391						
1 / Program increase - secure communications						(5,000)		
2 / Remove one-time fiscal year 2016 costs						(-7,300)		
2 / Unjustified growth						(-10,000)		
Section 8025(f) - FFRDC Reductions						(-569)		
Section 8038 - Indian Lands Mitigation						(-829)		
Long Term TDY Waivers						(5)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-88,500)		
FY 2017 OCO (Title IX)		47,579						
Nov 2016 Amendment/Security Assistance Act		1,420						
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,577,390				-102,193		1,475,197
Subtotal Defense Information Systems Agency		1,577,390				-102,193		1,475,197
Defense Legal Services Agency								
Budget Activity 04: Administration and Servicewide Activities		136,970				-14		136,956
FY 2017 Appropriated Base		24,984						
Section 8038 - Indian Lands Mitigation						(-14)		
FY 2017 OCO (Title IX)		111,986						
Subtotal Budget Activity 04: Administration and Servicewide Activities		136,970				-14		136,956
Subtotal Defense Legal Services Agency		136,970				-14		136,956

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 04: Administration and Servicewide Activities		357,964				-5,568		352,396
FY 2017 Appropriated Base		357,964						
1 / Program increase - Procurement Technical Assistance Program						(11,700)		
2 / Enterprise Business Systems - unjustified growth						(-6,000)		
2 / Remove one-time fiscal year 2016 congressional increase						(-11,000)		
Section 8025(f) - FFRDC Reductions						(-63)		
Section 8038 - Indian Lands Mitigation						(-205)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		357,964				-5,568		352,396
Subtotal Defense Logistics Agency		357,964				-5,568		352,396
Defense Media Activity								
Budget Activity 04: Administration and Servicewide Activities		236,739				540		237,279
FY 2017 Appropriated Base		223,422						
1 / Program increase - IP streaming upgrades						(5,000)		
2 / Imagery services - unjustified growth						(-3,000)		
2 / Remove one-time fiscal year 2016 costs						(-1,300)		
Long Term TDY Waivers						(1)		
Section 8038 - Indian Lands Mitigation						(-130)		
Section 8078 - Favorable Exchange Rates						(-31)		
FY 2017 OCO (Title IX)		13,317						
Subtotal Budget Activity 04: Administration and Servicewide Activities		236,739				540		237,279
Subtotal Defense Media Activity		236,739				540		237,279

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Personnel Accounting Agency								
Budget Activity 04: Administration and Servicewide Activities		112,681				-63		112,618
FY 2017 Appropriated Base		112,681						
Section 8038 - Indian Lands Mitigation						(-65)		
Long Term TDY Waivers						(2)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		112,681				-63		112,618
Subtotal Defense Personnel Accounting Agency		112,681				-63		112,618
Defense Security Cooperation Agency								
Budget Activity 04: Administration and Servicewide Activities		1,908,754				138,115		2,046,869
FY 2017 Appropriated Base		496,754						
2 / Administration expenses - unjustified growth						(-250)		
2 / Fellowship programs - unjustified growth						(-1,000)		
Long Term TDY Waivers						(4)		
Section 8025(f) - FFRDC Reductions						(-258)		
Section 8038 - Indian Lands Mitigation						(-287)		
Section 8078 - Favorable Exchange Rates						(-94)		
Transfer to 2017/2018 to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or other Department of Defense security cooperation programs.						(-480,000)		
FY 2017 OCO (Title IX)		1,412,000						
1 / Section 9014 - Ukraine Security Assistance Initiative						(150,000)		
2 / Lift and Sustain						(-100,000)		
Consolidation of building partner capacity efforts - Transfer from CTPF						(750,000)		
Jordan and Lebanon boarder security - transfer to Counter-ISIL Train and Equip Fund						(-180,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,908,754				138,115		2,046,869
Subtotal Defense Security Cooperation Agency		1,908,754				138,115		2,046,869

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service								
Budget Activity 04: Administration and Servicewide Activities		568,711				-33,317		535,394
FY 2017 Appropriated Base		568,711						
2 / Overestimation of civilian FTE targets						(-3,000)		
Long Term TDY Waivers						(1)		
Section 8025(f) - FFRDC Reductions						(-7)		
Section 8038 - Indian Lands Mitigation						(-311)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-30,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		568,711				-33,317		535,394
Subtotal Defense Security Service		568,711				-33,317		535,394
Defense Technology Security Administration								
Budget Activity 04: Administration and Servicewide Activities		35,417				-21		35,396
FY 2017 Appropriated Base		35,417						
Section 8038 - Indian Lands Mitigation						(-21)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		35,417				-21		35,396
Subtotal Defense Technology Security Administration		35,417				-21		35,396
Defense Threat Reduction Agency								
Budget Activity 04: Administration and Servicewide Activities		448,146				58,497		506,643
FY 2017 Appropriated Base		448,146						
2 / CWMD sustainment - unjustified growth						(-3,800)		
Long Term TDY Waivers						(1)		
Section 8025(f) - FFRDC Reductions						(-9)		
Section 8038 - Indian Lands Mitigation						(-258)		
2 / Section 8119 - Lower than Anticipated Fuel Costs						(-237)		
FY 2017 OCO (Title IX)								
Mission enablers - Transfer from title IX JIDF						(62,800)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		448,146				58,497		506,643
Subtotal Defense Threat Reduction Agency		448,146				58,497		506,643

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide (Classified Programs)								
Budget Activity 04: Administration and Servicewide Activities		16,265,165				-231,290		16,033,875
FY 2017 Appropriated Base		14,452,285						
2 / Classified adjustment						(-95,358)		
Long Term TDY Waivers						(14)		
Restoral to Title II Fuel Savings						(1,241)		
Section 8025(f) - FFRDC Reductions						(-886)		
Section 8038 - Indian Lands Mitigation						(-1,333)		
2 / Section 8119 - Lower than Anticipated Fuel Costs						(-1,398)		
Transfer to X-year for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to Additional Appropriation (Base) - Title X Transfer to OCO						(-5,023)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-99,000)		
FY 2017 OCO (Title IX)		1,618,397				(-91,668)		
2 / Classified program adjustment						(-5,000)		
4 / Section 8119 - Lower than Anticipated Fuel Costs						(-1,241)		
2 / Previously funded requirement						(-19,195)		
Additional Appropriation (OCO) - Title X Transfer to OCO						(-161,646)		
3 / Request for Additional Appropriations (OCO) - Not Addressed						(-30,638)		
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from Base						(99,000)		
Additional Appropriation - Title X Transfer from OCO						(161,646)		
Nov 2016 Amendment/Security Assistance Act		194,483						
Additional European Reassurance Initiative (ERI)						(19,195)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		16,265,165				-231,290		16,033,875
Subtotal Defense Wide (Classified Programs)		16,265,165				-231,290		16,033,875

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Department of Defense Education Activity								
Budget Activity 04: Administration and Servicewide Activities		2,738,143				-27,294		2,710,849
FY 2017 Appropriated Base		2,671,143						
1 / Impact Aid						(30,000)		
1 / Impact Aid for children with disabilities						(5,000)		
1 / Program increase - youth serving organizations						(5,000)		
2 / Overestimation of civilian FTE targets						(-30,000)		
2 / Remove one-time fiscal year 2016 costs						(-3,000)		
2 / Unjustified program growth						(-3,000)		
Armed Forces Retirement Home addressed in the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act						(-22,000)		
Long Term TDY Waivers						(8)		
Section 8025(f) - FFRDC Reductions						(-43)		
Section 8038 - Indian Lands Mitigation						(-1,518)		
Section 8078 - Favorable Exchange Rates						(-7,741)		
FY 2017 OCO (Title IX)		67,000						
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,738,143				-27,294		2,710,849
Subtotal Department of Defense Education Activity		2,738,143				-27,294		2,710,849

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency								
Budget Activity 04: Administration and Servicewide Activities		467,275				-6,833		460,442
FY 2017 Appropriated Base		467,275						
2 / THAAD sustainment early to need						(-6,250)		
Section 8025(f) - FFRDC Reductions						(-6)		
Section 8038 - Indian Lands Mitigation						(-256)		
2 / Section 8119 - Lower than Anticipated Fuel Costs						(-321)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-20,300)		
FY 2017 OCO (Title X)								
Additional Appropriation - Title X Transfer from Base						(20,300)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		467,275				-6,833		460,442
Subtotal Missile Defense Agency		467,275				-6,833		460,442
Office of Economic Adjustment								
Budget Activity 04: Administration and Servicewide Activities		155,399				-86,779		68,620
FY 2017 Appropriated Base		155,399						
2 / Authorization adjustment - public health laboratory funding ahead of need						(-19,200)		
Section 8038 - Indian Lands Mitigation						(-79)		
Section 8089 - Transfer to X-year to make grants, conclude cooperative agreements, and supplement other Federal funds to address the need for assistance to support critical existing and enduring military installations and missions on Guam, as well as any potential Department of Defense growth, for purposes of addressing the need for civilian water and wastewater improvements.						(-67,500)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		155,399				-86,779		68,620
Subtotal Office of Economic Adjustment		155,399				-86,779		68,620

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense								
Budget Activity 01: Administration and Servicewide Activities		524,439				-1,000		523,439
FY 2017 Appropriated Base		524,439						
Section 8025(f) - FFRDC Reductions						(-1,000)		
Subtotal Budget Activity 01: Administration and Servicewide Activities		524,439				-1,000		523,439
Budget Activity 04: Administration and Servicewide Activities		1,546,652				42,635		1,589,287
FY 2017 Appropriated Base		1,515,546						
1 / Program increase - Operation Live Well						(3,000)		
1 / Program increase - Readiness and Environmental Protection Initiative						(14,980)		
1 / Program increase - Women in Military Service Memorial						(5,000)		
1 / Program increase - fresh fruit and vegetable prescription plan						(2,000)		
1 / Program increase - information assurance scholarship program						(5,000)		
Section 8038 - Indian Lands Mitigation						(10,839)		
1 / Section 8051 - Red Cross						(24,000)		
1 / Section 8051 - United Service Organizations						(20,000)		
2 / BRAC 2016 round planning and analysis - program decrease						(-3,500)		
2 / CWMD - program decrease						(-4,498)		
2 / CWMD - program reduction						(-7,000)		
2 / OSD Strategy Development - unjustified growth						(-820)		
2 / OSD policy rewards program - unjustified growth						(-1,000)		
2 / OUSD (AT&L) - unjustified growth						(-2,600)		
2 / Overestimation of civilian FTE targets						(-14,000)		
Additional Appropriation (Base) - Title X Transfer to OCO						(-25,116)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-8,787)		
Long Term TDY Waivers						(21)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FY 2017 OCO (Title IX)		31,106						
FY 2017 OCO (Title X)								
Additional Appropriation - Title X Transfer from Base						(25,116)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,546,652				42,635		1,589,287
Subtotal Office of the Secretary of Defense		2,071,091				41,635		2,112,726
Special Operations Command								
Budget Activity 01: Operating Forces		8,237,355				-236,933		8,000,422
FY 2017 Appropriated Base		4,942,459						
2 / Base support - unjustified growth						(-8,000)		
2 / Combat development activities - unjustified growth for equipment purchases						(-3,000)		
2 / Contract support - unjustified growth						(-6,000)		
2 / Flight operations - unjustified growth for flight operations						(-12,000)		
2 / Intelligence - unjustified growth						(-5,600)		
2 / Maintenance - unjustified growth						(-15,000)		
2 / Management headquarters - unjustified growth						(-8,000)		
2 / Operational support - program decrease not properly accounted						(-5,000)		
2 / Other operations - unjustified growth						(-1,300)		
2 / Overestimation of civilian FTE targets						(-15,000)		
2 / Program decrease						(-4,500)		
Long Term TDY Waivers						(51)		
Restoral to Title II Fuel Savings						(11,210)		
Section 8038 - Indian Lands Mitigation						(-3,188)		
2 / Section 8119 - Lower than Anticipated Fuel Costs						(-23,796)		
3 / Request for Additional Appropriations (Base) - Not Addressed						(-44,300)		
FY 2017 OCO (Title IX)		3,077,840						
4 / Section 8119 - Lower than Anticipated Fuel Costs						(-11,210)		
2 / Previously funded requirement						(-14,129)		
Additional Appropriation (OCO) - Title X Transfer to OCO						(-344,889)		
3 / Request for Additional Appropriation (OCO) - Not Addressed						(-82,300)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FY 2017 OCO Title X								
Additional Appropriation - Title X Transfer from OCO						(344,889)		
Nov 2016 Amendment/Security Assistance Act		217,056						
Additional European Reassurance Initiative (ERI)						(14,129)		
Subtotal Budget Activity 01: Operating Forces		8,237,355				-236,933		8,000,422
Budget Activity 03: Training and Recruiting		365,349				-4,000		361,349
FY 2017 Appropriated Base		365,349						
2 / Specialized skill training - unjustified growth						(-4,000)		
Subtotal Budget Activity 03: Training and Recruiting		365,349				-4,000		361,349
Budget Activity 04: Administration and Servicewide Activities		89,429				-500		88,929
FY 2017 Appropriated Base		89,429						
2 / Acquisition/program management - unjustified growth						(-500)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		89,429				-500		88,929
Subtotal Special Operations Command		8,692,133				-241,433		8,450,700
The Joint Staff								
Budget Activity 01: Operating Forces		506,113				-2,376		503,737
FY 2017 Appropriated Base		506,113						
2 / Support to info ops capabilities - unjustified growth						(-2,000)		
Long Term TDY Waivers						(1)		
Section 8025(f) - FFRDC Reductions						(-35)		
Section 8038 - Indian Lands Mitigation						(-342)		
Subtotal Budget Activity 01: Operating Forces		506,113				-2,376		503,737

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Training and Recruiting		85,701				1		85,702
FY 2017 Appropriated Base		85,701						
Long Term TDY Waivers						(1)		
Subtotal Budget Activity 03: Training and Recruiting		85,701				1		85,702
Subtotal The Joint Staff		591,814				-2,375		589,439
Washington Headquarters Services								
Budget Activity 04: Administration and Servicewide Activities		633,011				-4,460		628,551
FY 2017 Appropriated Base		629,874						
2 / Unjustified growth						(-4,000)		
Section 8025(f) - FFRDC Reductions						(-97)		
Section 8038 - Indian Lands Mitigation						(-363)		
FY 2017 OCO (Title IX)		3,137						
Subtotal Budget Activity 04: Administration and Servicewide Activities		633,011				-4,460		628,551
Subtotal Washington Headquarters Services		633,011				-4,460		628,551
Defense-Wide (General Provisions)								
Budget Activity 04: Administration and Servicewide Activities						500,000		500,000
FY 2017 Title IX, OCO								
1 / Section 9018 Transfer to operation and maintenance, military personnel, and procurement accounts to improve intelligence, surveillance and reconnaissance						500,000		
Subtotal Budget Activity 04: Administration and Servicewide Activities						500,000		500,000
Subtotal Defense-Wide (General Provisions)						500,000		500,000
Grand Total Operation and Maintenance, Defense-Wide , 2017/2017		39,993,726				58,892		40,052,618

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide , 2017/2017 (0100D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		32,979,121				-1,113,695		31,865,426
APPROPRIATION, P.L. 115-31 (OCO)		6,601,646				1,175,954		7,777,600
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACE, P.L. 114-254 (OCO)		412,959				33,324		446,283
Sec. 8025(f), P.L. 115-31, FFRDC Reductions						-3,073		
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-7,866		
Sec. 8119, P.L. 115-31, Lower than Anticipated Fuel Costs						-25,752		
Subtotal General Provision Reductions								-36,691
TOTAL FINANCING - FY 2017 PROGRAM		39,993,726				58,892		40,052,618
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / Section 8119 of the FY 2017 Consolidated Appropriations Act (P.L. 115-31) reduced amounts appropriated in Title II, Operation and Maintenance, Defense-Wide (O&M,DW) by \$25.752 million to reflect savings due to lower than budgeted fuel costs. Because the O&M,DW Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8119, funds have been realigned for fuel savings from base, \$13.301 million, to OCO, \$12.451 million, to reflect congressional intent for proper execution.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2017/XXXX (0100DX)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide (Classified Programs)								
Budget Activity 04: Administration and Servicewide Activities						5,023		5,023
FY 2017 Appropriated Base						(5,023)		
Transfer to X-year for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred.								
Subtotal Budget Activity 04: Administration and Servicewide Activities						5,023		5,023
Subtotal Defense Wide						5,023		5,023
Office of Economic Adjustment								
Budget Activity 04: Administration and Servicewide Activities						67,500		67,500
FY 2017 Appropriated Base						(67,500)		
Section 8089 - Transfer to X-year to make grants, conclude cooperative agreements, and supplement other Federal funds to address the need for assistance to support critical existing and enduring military installations and missions on Guam, as well as any potential Department of Defense growth, for purposes of addressing the need for civilian water and wastewater improvements.								
Subtotal Budget Activity 04: Administration and Servicewide Activities						67,500		67,500
Subtotal Office of Economic Adjustment						67,500		67,500
Grand Total Operation and Maintenance, Defense-Wide, 2017/XXXX						72,523		72,523
Financing								
APPROPRIATION, P.L. 115-31 (Base)						72,523		72,523
TOTAL FINANCING - FY 2017 PROGRAM						72,523		72,523

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2017/2018 (0100D1718)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency Budget Activity 04: Administration and Servicewide Activities FY 2017 Appropriated Base Transfer to 2017/2018 to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or other Department of Defense security cooperation programs.						480,000 (480,000)		480,000
Subtotal Budget Activity 04: Administration and Servicewide Activities						480,000		480,000
Subtotal Defense Security Cooperation Agency						480,000		480,000
Grand Total Operation and Maintenance, Defense-Wide, 2017/2018						480,000		480,000
Financing								
APPROPRIATION, P.L. 115-31 (Base)						480,000		480,000
TOTAL FINANCING - FY 2017 PROGRAM						480,000		480,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2017/2017 (0107D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance		339,529				-8,585		330,944
FY 2017 Appropriated Base		317,467						
2 / Overestimation of civilian full-time equivalents						(-10,000)		
3 / Request for Additional Appropriations - Not Addressed						(1,415)		
FY 2017 OCO (Title IX)		22,062						
Subtotal Budget Activity 01: Operation and Maintenance		339,529				-8,585		330,944
Grand Total Office of the Inspector General, 2017/2017		339,529				-8,585		330,944
Financing								
APPROPRIATION, P.L. 115-31 (Base)		317,467				-8,585		308,882
APPROPRIATION, P.L. 115-31 (OCO)		22,062						22,062
TOTAL FINANCING - FY 2017 PROGRAM		339,529				-8,585		330,944
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2017/2018 (0107D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: RDT&E		4,568						3,153
FY 2017 Appropriated Base								
3 / Request for Additional Appropriations - Not Addressed						(-1,415)		
Subtotal Budget Activity 02: RDT&E		4,568						3,153
Subtotal Inspector General		4,568						3,153
Grand Total Office of the Inspector General, 2017/2018		4,568						3,153
Financing								
APPROPRIATION, P.L. 115-31 (Base)		4,568						3,153
TOTAL FINANCING - FY 2017 PROGRAM		4,568						3,153
Footnotes:								
3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
United States Court of Appeals for the Armed Forces, 2017/2017 (0104D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Administration and Associated Activities		14,194						14,194
FY 2017 Appropriated Base		14,194						
Subtotal Budget Activity 04: Administration and Associated Activities		14,194						14,194
Grand Total United States Court of Appeals for the Armed Forces, 2017/2017		14,194						14,194
<i>Financing</i>								
APPROPRIATION, P.L. 115-31 (Base)		14,194						14,194
TOTAL FINANCING - FY 2017 PROGRAM		14,194						14,194

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2017/2017 (0105D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Drug Interdiction		945,420				-104,000		841,420
FY 2017 Appropriated Base		730,087						
Transfer to National Guard counter-drug program						(-99,000)		
Transfer to National Guard counter-drug schools						(-5,000)		
FY 2017 OCO (Title IX and Title X)		215,333						
Subtotal Budget Activity 01: Drug Interdiction		945,420				-104,000		841,420
Budget Activity 02: Drug Demand Reduction Program		114,713				4,000		118,713
FY 2017 Appropriated Base		114,713						
1 / Program increase-Young Marines						(4,000)		
Subtotal Budget Activity 02: Drug Demand Reduction Program		114,713				4,000		118,713
Budget Activity 03: National Guard Counter-Drug Program						254,000		254,000
FY 2017 Appropriated Base								
1 / National Guard Counter-Drug Program						(135,000)		
National Guard Counter-Drug Schools						(15,000)		
Transfer to National Guard Counter-Drug Program						(99,000)		
Transfer to National Guard Counter-Drug Schools						(5,000)		
Subtotal Budget Activity 03: National Guard Counter-Drug Program						254,000		254,000
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2017/2017		1,060,133				154,000		1,214,133
Financing								
APPROPRIATION, P.L. 115-31 (Base)		844,800				154,000		998,800
APPROPRIATION, P.L. 115-31 (OCO)		215,333						215,333
TOTAL FINANCING - FY 2017 PROGRAM		1,060,133				154,000		1,214,133
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2017/2017 (0130D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance		32,339,869				-737,257		31,602,612
FY 2017 Appropriated Base		32,005,558						
1 / ABA autism therapy reimbursement						(32,000)		
1 / Pharmacy benefit reform unauthorized						(17,000)		
1 / Therapeutic service dog training program						(5,000)		
2 / HPSP reduction not properly accounted						(-25,373)		
2 / Health benefit reform unauthorized						(-57,000)		
2 / Historical underexecution						(-674,549)		
2 / IT contract support services excess growth						(-1,570)		
2 / Initial outfitting of new construction ahead of need						(-60,000)		
2 / Other costs unjustified growth						(-80,850)		
2 / Other health activities excess growth						(-15,000)		
2 / Overestimation of MTF utilization						(-63,200)		
2 / Pharmacy supplies unjustified growth						(-9,000)		
2 / Printing and reproduction excess growth						(-2,500)		
2 / Telecommunications contract requirements unjustified growth						(-4,000)		
2 / Travel unjustified growth						(-13,346)		
2 / Visual information systems underexecution						(-2,000)		
3 / Request for Additional Appropriations - Not Addressed						(225,832)		
Favorable Exchange Rates						(-6,154)		
FY 2017 OCO (Title IX and Title X)		331,764						
Nov 2016 Amendment/Security Assistance Act		2,547						
Request not addressed in P.L. 114-254						(-2,547)		
Grand Total Defense Health Program, 2017/2017		32,339,869				-737,257		31,602,612

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2017/2017 (0130D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		32,005,558				-728,556		31,277,002
APPROPRIATION, P.L. 115-31 (OCO)		331,764						331,764
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		2,547				-2,547		
Sec. 8078, P.L. 115-31, Favorable Exchange Rates						-6,154		
Subtotal General Provision Reductions								-6,154
TOTAL FINANCING - FY 2017 PROGRAM		32,339,869				-737,257		31,602,612
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Defense Health Program, 2017/2018 (0130D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Research, Development, Test, and Evaluation		822,907				1,278,720		2,101,627
FY 2017 Appropriated Base		822,907						
1 / Global HIV/AIDS prevention						(8,000)		
1 / HIV/AIDS program increase						(12,900)		
1 / Joint warfighter medical research						(50,000)		
1 / Orthotics and prosthetics outcome research						(10,000)		
1 / Peer-reviewed ALS research						(7,500)		
1 / Peer-reviewed Duchenne muscular dystrophy research						(3,200)		
1 / Peer-reviewed alcohol and substance abuse disorders research						(4,000)		
1 / Peer-reviewed alzheimer research						(15,000)		
1 / Peer-reviewed autism research						(7,500)		
1 / Peer-reviewed bone marrow failure disease research						(3,000)		
1 / Peer-reviewed breast cancer research						(120,000)		
1 / Peer-reviewed cancer research						(60,000)		
1 / Peer-reviewed epilepsy research						(7,500)		
1 / Peer-reviewed gulf war illness research						(20,000)		
1 / Peer-reviewed hearing restoration research						(10,000)		
1 / Peer-reviewed kidney cancer research						(10,000)		
1 / Peer-reviewed lung cancer research						(12,000)		
1 / Peer-reviewed lupus research						(5,000)		
1 / Peer-reviewed medical research						(300,000)		
1 / Peer-reviewed multiple sclerosis research						(6,000)		
1 / Peer-reviewed orthopedic research						(30,000)		
1 / Peer-reviewed ovarian cancer research						(20,000)		
1 / Peer-reviewed prostate cancer research						(90,000)		
1 / Peer-reviewed reconstructive transplant research						(12,000)		
1 / Peer-reviewed spinal cord research						(30,000)		
1 / Peer-reviewed tickborne disease research						(5,000)		
1 / Peer-reviewed traumatic brain injury and psychological health research						(125,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2017/2018 (0130D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Peer-reviewed tuberous sclerosis complex research						(6,000)		
1 / Peer-reviewed vision research						(15,000)		
1 / Restore core funding reduction						(264,600)		
1 / Trauma clinical research program						(10,000)		
FFRDC Reductions						(-480)		
Grand Total Defense Health Program, 2017/2018		822,907				1,278,720		2,101,627
Financing								
APPROPRIATION, P.L. 115-31 (Base)		822,907				1,279,200		2,102,107
Sec. 8025(f) FFRDC Reductions						-480		
Subtotal General Provision Reductions								-480
TOTAL FINANCING - FY 2017 PROGRAM		822,907				1,278,720		2,101,627
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2017/2019 (0130D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Procurement		413,219				-11,058		402,161
FY 2017 Appropriated Base		413,219						
2 / Excess price growth						(-2,058)		
2 / Initial outfitting of new construction ahead of need						(-9,000)		
Subtotal Defense Health Affairs		413,219				-11,058		402,161
Grand Total Defense Health Program, 2017/2019		413,219				-11,058		402,161
Financing								
APPROPRIATION, P.L. 115-31 (Base)		413,219				-11,058		402,161
TOTAL FINANCING - FY 2017 PROGRAM		413,219				-11,058		402,161
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Defense Health Program, 2017/XXXX (0130DX)							2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Operation and Maintenance						5,000		5,000	
FY 2017 Appropriated Base									
Fisher House (Section 8071)						(5,000)			
Grand Total Defense Health Program, 2017/XXXX						5,000		5,000	
Financing									
APPROPRIATION, P.L. 115-31 (Base)						5,000		5,000	
TOTAL FINANCING - FY 2017 PROGRAM						5,000		5,000	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration Accounts, Defense, 2017/XXXX (0810DX)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Defense-Wide		9,009						9,009
FY 2017 Appropriated Base		9,009						
Subtotal Budget Activity 04: Defense-Wide		9,009						9,009
Grand Total Environmental Restoration Accounts, Defense, 2017/XXXX		9,009						9,009
Financing								
APPROPRIATION, P.L. 115-31 (Base)		9,009						9,009
TOTAL FINANCING - FY 2017 PROGRAM		9,009						9,009

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Formerly Used Defense Sites , 2017/XXXX (0811DX)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Defense-Wide		197,084				25,000		222,084
FY 2017 Appropriated Base		197,084						
1 / Program increase						(25,000)		
Subtotal Budget Activity 05: Defense-Wide		197,084				25,000		222,084
Grand Total Environmental Restoration, Formerly Used Defense Sites , 2017/XXXX		197,084				25,000		222,084
Financing								
APPROPRIATION, P.L. 115-31 (Base)		197,084				25,000		222,084
TOTAL FINANCING - FY 2017 PROGRAM		197,084				25,000		222,084
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2017/2018 (0819D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Humanitarian Assistance		105,125				18,000		123,125
FY 2017 Appropriated Base		105,125						
1 / Program increase						(3,000)		
1 / South China Sea Regional Engagement						(15,000)		
Subtotal Budget Activity 01: Humanitarian Assistance		105,125				18,000		123,125
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2017/2018		105,125				18,000		123,125
<i>Financing</i>								
APPROPRIATION, P.L. 115-31 (Base)		105,125				18,000		123,125
TOTAL FINANCING - FY 2017 PROGRAM		105,125				18,000		123,125
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Cooperative Threat Reduction Account, 2017/2019 (0134D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Cooperative Threat Reduction Account		325,604						325,604
FY 2017 Appropriated Base		325,604						
Subtotal Budget Activity 01: Cooperative Threat Reduction Account		325,604						325,604
Grand Total Cooperative Threat Reduction Account, 2017/2019		325,604						325,604
<i>Financing</i>								
APPROPRIATION, P.L. 115-31 (Base)		325,604						325,604
TOTAL FINANCING - FY 2017 PROGRAM		325,604						325,604

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: DoD Acquisition Workforce Development Fund, 2015/2017 (0111D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Acquisition University								
Budget Activity 01: Acquisition Workforce						-94,695		-94,695
FY 2017 Appropriated Base								
Section 8087 - Excess Cash Balances						-94,695		-94,695
Subtotal Budget Activity 01: Acquisition Workforce						-94,695		-94,695
Subtotal Defense Acquisition University						-94,695		-94,695
Grand Total DoD Acquisition Workforce Development Fund, 2017/2019						-94,695		-94,695
<i>Financing</i>								
APPROPRIATION, P.L. 115-31 (Base)								
Sec. 8087 Excess Cash Balances						-94,695		-94,695
Subtotal General Provision Reductions								-94,695
TOTAL FINANCING - FY 2017 PROGRAM						-94,695		-94,695

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: DoD Acquisition Workforce Development Fund, 2017/2017 (0111D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Acquisition University								
Budget Activity 01: Acquisition Workforce	199,000					(-199,000)		0
FY 2017 Appropriated Base								
1 / Request for Additional Appropriations - Not Addressed						(-199,000)		0
Subtotal Budget Activity 01: Acquisition Workforce	199,000					(-199,000)		0
Subtotal Defense Acquisition University	199,000					(-199,000)		0
Grand Total DoD Acquisition Workforce Development Fund, 2017/2019	199,000					(-199,000)		0
Financing								
APPROPRIATION, P.L. 115-31 (Base)	199,000					-199,000		0
TOTAL FINANCING - FY 2017 PROGRAM	199,000					(-199,000)		0
Footnotes: 1 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: DoD Acquisition Workforce Development Fund, 2017/2019 (0111D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Acquisition University								
Budget Activity 01: Acquisition Workforce						-436,305		-436,305
FY 2017 Appropriated Base								
Section 8087 - Excess Cash Balances						(-436,305)		
Subtotal Budget Activity 01: Acquisition Workforce						-436,305		-436,305
Subtotal Defense Acquisition University						-436,305		-436,305
Grand Total DoD Acquisition Workforce Development Fund, 2017/2019						-436,305		-436,305
<i>Financing</i>								
APPROPRIATION, P.L. 115-31 (Base)								
Sec. 8087 Excess Cash Balances						-436,305		
Subtotal General Provision Reductions								-436,305
TOTAL FINANCING - FY 2017 PROGRAM						-436,305		-436,305

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Joint Improvised-Threat Defeat Fund, 2017/2019 (2093D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Rapid Acquisition and Threat Response								
01 Rapid Acquisition and Threat Response		445,272				-105,800		339,472
FY 2017 OCO (Title IX and Title X)		345,472						
2 / Prior year carryover						(-6,000)		
Nov 2016 Amendment/Security Assistance Act		99,800						
4 / Support Counter-terrorism Operations						(-99,800)		
Subtotal Budget Activity 01: Rapid Acquisition and Threat Response		445,272				-105,800		339,472
Budget Activity 04: Mission Enablers								
04 Mission Enablers		62,800				-62,800		
FY 2017 OCO (Title IX and Title X)		62,800						
Transfer to title IX OM,DW						(-62,800)		
Nov 2016 Amendment/Security Assistance Act								
Subtotal Budget Activity 04: Mission Enablers		62,800				-62,800		
Grand Total Joint Improvised-Threat Defeat Fund, 2017/2019		508,072				-168,600		339,472
Financing								
APPROPRIATION, P.L. 115-31 (OCO)		408,272				-68,800		339,472
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		99,800				-99,800		
TOTAL FINANCING - FY 2017 PROGRAM		508,072				-168,600		339,472
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / Funds originally requested in the Joint Improvised-Threat Defeat Fund, Defense Wide account were appropriated into the Joint Improvised Explosive Device Defeat Fund, Army account in Division B of the Further Continuing and Security Assistance Appropriations Act, 2017. For Joint Improvised-Threat Defeat Fund, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget activity.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2017/2019 (0300D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Audit Agency								
Budget Activity 01: Major Equipment								
01 Items Less Than \$5 Million		7,809				-4,845		2,964
FY 2017 Appropriated Base		7,809						
3 / Request for Additional Appropriations - Not Addressed						(-4,845)		
Subtotal Budget Activity 01: Major Equipment		7,809				-4,845		2,964
Subtotal Defense Contract Audit Agency		7,809				-4,845		2,964
Defense Contract Management Agency								
Budget Activity 01: Major Equipment								
01 Major Equipment		92				-92		
FY 2017 Appropriated Base		92						
2 / Ahead of need						(-92)		
Subtotal Budget Activity 01: Major Equipment		92				-92		
Subtotal Defense Contract Management Agency		92				-92		
Defense Human Resource Activities								
Budget Activity 01: Major Equipment								
01 Personnel Administration		14,232						14,232
FY 2017 Appropriated Base		14,232						
Subtotal Budget Activity 01: Major Equipment		14,232						14,232
Subtotal Defense Human Resource Activities		14,232						14,232
Defense Information Systems Agency								
Budget Activity 01: Major Equipment								
01 Information Systems Security		32,147						32,147
FY 2017 Appropriated Base		32,147						
Additional Appropriation - Title X Transfer to OCO						(-10,800)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(10,800)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Teleport Program		60,497						60,497
	FY 2017 Appropriated Base		50,597						
	FY 2017 OCO (Title IX and Title X)		9,900						
01	Items Less Than \$5 Million		17,493				-7,073		10,420
	FY 2017 Appropriated Base		17,493						
	3 / Request for Additional Appropriations - Not Addressed						(-7,073)		
01	Net Centric Enterprise Services (NCES)		1,634						1,634
	FY 2017 Appropriated Base		1,634						
01	Defense Information System Network		87,235						87,235
	FY 2017 Appropriated Base		87,235						
01	Cyber Security Initiative		4,528						4,528
	FY 2017 Appropriated Base		4,528						
	4 / Cyberspace Activities								
01	White House Communication Agency		36,846						36,846
	FY 2017 Appropriated Base		36,846						
01	Senior Leadership Enterprise		599,391						599,391
	FY 2017 Appropriated Base		599,391						
01	Joint Regional Security Stacks (JRSS)		150,221						150,221
	FY 2017 Appropriated Base		150,221						
01	Defense Information Systems Network		2,000						2,000
	FY 2017 OCO (Title IX and Title X)		2,000						
Subtotal Budget Activity 01: Major Equipment			991,992				-7,073		984,919
Subtotal Defense Information Systems Agency			991,992				-7,073		984,919

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 01: Major Equipment								
01 Major Equipment		3,805						3,805
FY 2017 Appropriated Base		3,805						
Additional Appropriation - Title X Transfer to OCO						(-1,750)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(1,750)		
Subtotal Budget Activity 01: Major Equipment		3,805						3,805
Subtotal Defense Logistics Agency		3,805						3,805
Defense Media Activity								
Budget Activity 01: Major Equipment								
01 Major Equipment	4	8,060			-4			8,060
FY 2017 Appropriated Base	4	8,060						
6 / P-1 Quantity Incorrect						(-4)		
Subtotal Budget Activity 01: Major Equipment		8,060						8,060
Subtotal Defense Media Activity		8,060						8,060
Department of Defense Education Activity								
Budget Activity 01: Major Equipment								
01 Automation/Educational Support & Logistics		288						288
FY 2017 Appropriated Base		288						
Subtotal Budget Activity 01: Major Equipment		288						288
Subtotal Department of Defense Education Activity		288						288

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service								
Budget Activity 01: Major Equipment								
01 Major Equipment		1,057						1,057
FY 2017 Appropriated Base		1,057						
Subtotal Budget Activity 01: Major Equipment		1,057						1,057
Subtotal Defense Security Service		1,057						1,057
Defense Threat Reduction Agency								
Budget Activity 01: Major Equipment								
01 Vehicles		200						200
FY 2017 Appropriated Base		200						
01 Other Major Equipment		6,437						6,437
FY 2017 Appropriated Base		6,437						
Subtotal Budget Activity 01: Major Equipment		6,637						6,637
Subtotal Defense Threat Reduction Agency		6,637						6,637
Missile Defense Agency								
Budget Activity 01: Major Equipment								
01 THAAD	36	520,608				45,896	36	566,504
FY 2017 Appropriated Base	36	520,608						
1 / Program increase - obsolescence upgrades						(50,000)		
2 / Training previously funded						(-4,104)		
Additional Appropriation - Title X Transfer to OCO					(-12)	(-151,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base					(12)	(151,000)		
01 Aegis BMD	35	463,801				50,000	35	513,801
FY 2017 Appropriated Base	35	463,801						
1 / Program increase - obsolescence upgrades						(50,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	BMDS AN/TPY-2 Radars		5,503						5,503
	FY 2017 Appropriated Base		5,503						
01	Arrow Weapon System						120,000		120,000
	FY 2017 Appropriated Base								
1 /	Program increase for co-production						(120,000)		
01	David's Sling Weapons System						150,000		150,000
	FY 2017 Appropriated Base								
1 /	Program increase for co-production						(150,000)		
01	Aegis Ashore Phase III		57,493						57,493
	FY 2017 Appropriated Base		57,493						
01	Iron Dome		42,000				20,000		62,000
	FY 2017 Appropriated Base		42,000						
1 /	Program increase for co-production						(20,000)		
01	Aegis BMD Hardware and Software	6	50,098					6	50,098
	FY 2017 Appropriated Base	6	50,098						
01	Redesigned Kill Vehicle (AP)						50,000		50,000
	FY 2017 Appropriated Base								
1 /	Program increase - RKV long lead materials only						(50,000)		
Subtotal Budget Activity 01: Major Equipment			1,139,503				435,896		1,575,399
Subtotal Missile Defense Agency			1,139,503				435,896		1,575,399
National Security Agency									
Budget Activity 01: Major Equipment									
01	Information Systems Security Program (ISSP)		14,099				-9,700		4,399
	FY 2017 Appropriated Base		14,099						
3 /	Request for Additional Appropriations - Not Addressed						(-9,700)		
Subtotal Budget Activity 01: Major Equipment			14,099				-9,700		4,399
Subtotal National Security Agency			14,099				-9,700		4,399

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense Budget Activity 01: Major Equipment								
01 Major Equipment, OSD	39	29,211				-13	39	29,198
FY 2017 Appropriated Base	39	29,211						
FFRDC Reductions						(-13)		
Subtotal Budget Activity 01: Major Equipment		29,211				-13		29,198
Subtotal Office of the Secretary of Defense		29,211				-13		29,198
The Joint Staff Budget Activity 01: Major Equipment								
01 Major Equipment, TJS		7,988						7,988
FY 2017 Appropriated Base		7,988						
Subtotal Budget Activity 01: Major Equipment		7,988						7,988
Subtotal The Joint Staff		7,988						7,988
Washington Headquarters Services Budget Activity 01: Major Equipment								
01 Major Equipment, WHS		24,979						24,979
FY 2017 Appropriated Base		24,979						
4 / Cyberspace Activities								
Subtotal Budget Activity 01: Major Equipment		24,979						24,979
Subtotal Washington Headquarters Services		24,979						24,979

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Programs								
Budget Activity 01: Major Equipment								
01 Classified Programs		730,556				-68,010		662,546
FY 2017 Appropriated Base		627,374						
2 / Classified adjustment						(-35,000)		
3 / Request for Additional Appropriations - Not Addressed						(-31,510)		
Additional Appropriation - Title X Transfer to OCO						(-27,000)		
FY 2017 OCO (Title IX and Title X)		103,182						
3 / Request for Additional Appropriations - Not Addressed						(-1,500)		
Additional Appropriation - Title X Transfer from base						(27,000)		
Subtotal Budget Activity 01: Major Equipment		730,556				-68,010		662,546
Subtotal Classified Programs		730,556				-68,010		662,546
Special Operations Command								
Budget Activity 02: Special Operations Command								
02 Manned ISR		4,800						4,800
FY 2017 OCO (Title IX and Title X)		4,800						
02 MC-12		20,000						20,000
FY 2017 OCO (Title IX and Title X)		20,000						
02 MH-60 Blackhawk		18,600						18,600
FY 2017 OCO (Title IX and Title X)		18,600						
02 Rotary Wing Upgrades and Sustainment		154,396				-4,000		150,396
FY 2017 Appropriated Base		154,396						
3 / Request for Additional Appropriations - Not Addressed						(-4,000)		
02 Unmanned ISR		80,820						80,820
FY 2017 Appropriated Base		62,740						
Additional Appropriation - Title X Transfer to OCO						(-41,550)		
FY 2017 OCO (Title IX and Title X)		18,080						
Additional Appropriation - Title X Transfer from base						(41,550)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Non-Standard Aviation		4,905						4,905
	FY 2017 Appropriated Base		4,905						
02	U-28		86,553				-10,000		76,553
	FY 2017 Appropriated Base		30,270						
	3 / Request for Additional Appropriations - Not Addressed						(-10,000)		
	Additional Appropriation - Title X Transfer to OCO						(-16,300)		
	FY 2017 OCO (Title IX and Title X)		56,283						
	Additional Appropriation - Title X Transfer from base						(16,300)		
02	MH-47 Chinook		25,022						25,022
	FY 2017 Appropriated Base		25,022						
02	CV-22 Modification		24,708				25,000		49,708
	FY 2017 Appropriated Base		24,708						
	Additional Appropriation - Title X Transfer to OCO						(-5,700)		
	FY 2017 OCO (Title IX and Title X)								
	1 / Program increase						(25,000)		
	Additional Appropriation - Title X Transfer from base						(5,700)		
02	MQ-9 Unmanned Aerial Vehicle		54,033						54,033
	FY 2017 Appropriated Base		10,598						
	FY 2017 OCO (Title IX and Title X)		43,435						
02	Precision Strike Package		243,622						243,622
	FY 2017 Appropriated Base		243,622						
	Additional Appropriation - Title X Transfer to OCO						(-30,500)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(30,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	AC/MC-130J		80,048				-13,050		66,998
	FY 2017 Appropriated Base		80,048						
	Precision Strike Package - SOCOM requested transfer to C-130 Modifications						(-13,050)		
	Additional Appropriation - Title X Transfer to OCO						(-6,500)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(6,500)		
02	C-130 Modifications		32,970				8,050		41,020
	FY 2017 Appropriated Base		32,970						
	2 / Program delays						(-5,000)		
	Precision Strike Package - SOCOM requested transfer from AC/MC-130J						(13,050)		
02	Underwater Systems		37,098						37,098
	FY 2017 Appropriated Base		37,098						
02	Ordnance Items <\$5M		166,771						166,771
	FY 2017 Appropriated Base		105,267						
	FY 2017 OCO (Title IX and Title X)		61,504						
02	Intelligence Systems		104,163				-2,200		101,963
	FY 2017 Appropriated Base		82,163						
	3 / Request for Additional Appropriations - Not Addressed						(-2,200)		
	FY 2017 OCO (Title IX and Title X)		22,000						
02	Distributed Common Ground/Surface Systems		15,232						15,232
	FY 2017 Appropriated Base		13,432						
	FY 2017 OCO (Title IX and Title X)		1,800						
02	Other Items <\$5M		78,016						78,016
	FY 2017 Appropriated Base		66,436						
	FY 2017 OCO (Title IX and Title X)		11,580						
02	Combatant Craft Systems		55,820						55,820
	FY 2017 Appropriated Base		55,820						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Special Programs		120,981				-44,700		76,281
	FY 2017 Appropriated Base		107,432						
	5 / Technical correction consistent with congressional intent						(-44,700)		
	FY 2017 OCO (Title IX and Title X)		13,549						
02	Tactical Vehicles		71,049						71,049
	FY 2017 Appropriated Base		67,849						
	FY 2017 OCO (Title IX and Title X)		3,200						
02	Warrior Systems <\$5M		246,381						246,381
	FY 2017 Appropriated Base		246,381						
	1 / Program increase - weapons accessories						(4,000)		
	2 / SCAMPI - level funding profile						(-4,000)		
	Additional Appropriation - Title X Transfer to OCO						(-600)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(600)		
02	Combat Mission Requirements		59,566				-30,000		29,566
	FY 2017 Appropriated Base		59,566						
	3 / Request for Additional Appropriations - Not Addressed						(-30,000)		
	Additional Appropriation - Title X Transfer to OCO						(-10,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from base						(10,000)		
02	Global Video Surveillance Activities		3,437						3,437
	FY 2017 Appropriated Base		3,437						
02	Operational Enhancements Intelligence		17,299						17,299
	FY 2017 Appropriated Base		17,299						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Operational Enhancements		289,001				-24,350		264,651
FY 2017 Appropriated Base		227,945						
1 / Program increase - rotary wing ammunition						(5,000)		
3 / Request for Additional Appropriations - Not Addressed						(-8,000)		
5 / Technical correction consistent with congressional intent						(44,700)		
2 / Classified adjustment						(-44,700)		
FY 2017 OCO (Title IX and Title X)		61,056						
3 / Request for Additional Appropriation - Not Addressed						(-2,100)		
2 / Classified adjustment						(-19,250)		
Subtotal Budget Activity 02: Special Operations Command		2,095,291				-95,250		2,000,041
Subtotal Special Operations Command		2,095,291				-95,250		2,000,041
Chemical and Biological Defense Program								
Budget Activity 03: Chemical/Biological Defense								
03 Chemical Biological Situational Awareness		148,203						148,203
FY 2017 Appropriated Base		148,203						
03 CB Protection & Hazard Mitigation		161,113						161,113
FY 2017 Appropriated Base		161,113						
Subtotal Budget Activity 03: Chemical/Biological Defense		309,316						309,316
Subtotal Chemical and Biological Defense Program		309,316						309,316
Grand Total Procurement, Defense-Wide, 2017/2019		5,384,915				250,913		5,635,828

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2017/2019 (0300D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 115-31 (Base)		4,933,946				-52,924		4,881,022
APPROPRIATION, P.L. 115-31 (OCO)		450,969				303,850		754,819
Sec. 8025(f) FFRDC Reductions						-13		
Subtotal General Provision Reductions								-13
TOTAL FINANCING - FY 2017 PROGRAM		5,384,915				250,913		5,635,828
Footnotes: <ol style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority. 4 / Funding was specifically appropriated "only for" the cyberspace activities program as defined by the PPAs that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" program that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply. 5 / This item reflects an adjustment to realign a congressionally modified item, Technical correction consistent with congressional intent for execution from BLI Operational Enhancements to line BLI Special Programs. The adjustment does not change the purpose for which the funds were appropriated. 6 / Quantity shown on P-1 was in error. There should not be any quantity associated with this line item. <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
National Guard and Reserve Equipment, 2017/2019 (0350D)							2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Financing									
APPROPRIATION, P.L. 115-31 (OCO)						750,000		750,000	
TOTAL FINANCING - FY 2017 PROGRAM						750,000		750,000	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Chemical Agents and Munitions Destruction, 2017/2017 (0390D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Chem Agents - O&M								
01 Chem Demilitarization - O&M		88,117				2,703		90,820
FY 2017 Appropriated Base		88,117						
2 / Recovered chemical warfare materiel project excess to need						(-10,997)		
Recovered chemical warfare materiel project Panama operations warranted as 1-year O&M, 0390D						(13,700)		
Subtotal Budget Activity 01: Chem Agents - O&M		88,117				2,703		90,820
Grand Total Chemical Agents and Munitions Destruction, 2017/2017		88,117				2,703		90,820
Financing								
APPROPRIATION, P.L. 115-31 (Base)		88,117				2,703		90,820
TOTAL FINANCING - FY 2017 PROGRAM		88,117				2,703		90,820
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Chemical Agents and Munitions Destruction, 2017/2018 (0390D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Chem Agents - O&M								
01 Chem Demilitarization - O&M		59,165				-30,000		29,165
FY 2017 Appropriated Base		59,165						
2 / Recovered chemical warfare materiel project Panama operations ahead of need						(-16,300)		
Recovered chemical warfare materiel project Panama operations warranted as 1-year O&M, 0390D						(-13,700)		
Subtotal Budget Activity 01: Chem Agents - O&M		59,165				-30,000		29,165
Budget Activity 02: Chem Agents - RDT&E								
02 Chem Demilitarization - RDT&E		515,609						515,609
FY 2017 Appropriated Base		515,609						
Additional Appropriation - Title X Transfer to OCO						(-127,000)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(127,000)		
Subtotal Budget Activity 02: Chem Agents - RDT&E		515,609						515,609
Grand Total Chemical Agents and Munitions Destruction, 2017/2018		574,774				-30,000		544,774
Financing								
APPROPRIATION, P.L. 115-31 (Base)		574,774				-157,000		417,774
APPROPRIATION, P.L. 115-31 (OCO)						127,000		127,000
TOTAL FINANCING - FY 2017 PROGRAM		574,774				-30,000		544,774
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Chemical Agents and Munitions Destruction, 2017/2019 (0390D)							2017	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Chem Agents - Procurement								
03 Chem Demilitarization - Proc		15,132						15,132
FY 2017 Appropriated Base		15,132						
Subtotal Budget Activity 03: Chem Agents - Procurement		15,132						15,132
Grand Total Chemical Agents and Munitions Destruction, 2017/2019		15,132						15,132
Financing								
APPROPRIATION, P.L. 115-31 (Base)		15,132						15,132
TOTAL FINANCING - FY 2017 PROGRAM		15,132						15,132
Footnotes:								
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Joint Urgent Operational Needs Fund (JUON), 2017/2019 (0303D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide								
Budget Activity 01: RAPID ACQUISITION FUND								
01 Joint Urgent Operational Needs Fund		99,300				-99,300		
FY 2017 Appropriated Base		99,300						
2 / Program decrease						(-99,300)		
Subtotal Budget Activity 01: RAPID ACQUISITION FUND		99,300				-99,300		
Subtotal Defense Wide		99,300				-99,300		
Grand Total Joint Urgent Operational Needs Fund (JUON), 2017/2019		99,300				-99,300		
<i>Financing</i>								
APPROPRIATION, P.L. 115-31 (Base)		99,300				-99,300		
TOTAL FINANCING - FY 2017 PROGRAM		99,300				-99,300		
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund, 2017/XXXX (0120DX)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: C-ISIL OCOTF						1,610,000		1,610,000
FY 2017 OCO (Title IX and Title X)								
Title X - DoD Additional Appropriations						(1,610,000)		
Subtotal Budget Activity 01: C-ISIL OCOTF						1,610,000		1,610,000
Grand Total Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund, 2017/XXXX						1,610,000		1,610,000
Financing								
APPROPRIATION, P.L. 115-31 (OCO)						1,610,000		1,610,000
TOTAL FINANCING - FY 2017 PROGRAM						1,610,000		1,610,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program								
Budget Activity 01: Basic Research								
01 0601384BP Chemical and Biological Defense Program		44,800						44,800
FY 2017 Appropriated Base		44,800						
Subtotal Budget Activity 01: Basic Research		44,800						44,800
Budget Activity 02: Applied Research								
02 0602384BP Chemical and Biological Defense Program		188,715				5,000		193,715
FY 2017 Appropriated Base		188,715						
1 / Program increase						(5,000)		
Subtotal Budget Activity 02: Applied Research		188,715				5,000		193,715
Budget Activity 03: Advanced Technology Development								
03 0603384BP Chemical and Biological Defense Program - Advanced Development		127,941				5,000		132,941
FY 2017 Appropriated Base		127,941						
1 / Program increase						(5,000)		
Subtotal Budget Activity 03: Advanced Technology Development		127,941				5,000		132,941
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603884BP Chemical and Biological Defense Program - Dem/Val		138,187						138,187
FY 2017 Appropriated Base		138,187						
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		138,187						138,187
Budget Activity 05: System Development and Demonstration								
05 0604384BP Chemical and Biological Defense Program - EMD		266,231				14,957		281,188
FY 2017 Appropriated Base		266,231						
1 / Program increase - chemical weapon detection						(15,000)		
FFRDC Reductions						(-43)		
Subtotal Budget Activity 05: System Development and Demonstration		266,231				14,957		281,188

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Management Support								
06 0605384BP Chemical and Biological Defense Program		85,754						85,754
FY 2017 Appropriated Base		85,754						
Subtotal Budget Activity 06: Management Support		85,754						85,754
Budget Activity 07: Operational System Development								
07 0607384BP Chemical and Biological Defense (Operational Systems Development)		33,361						33,361
FY 2017 Appropriated Base		33,361						
Subtotal Budget Activity 07: Operational System Development		33,361						33,361
Subtotal Chemical and Biological Defense Program		884,989				24,957		909,946
Defense Advanced Research Projects Agency								
Budget Activity 01: Basic Research								
01 0601101E Defense Research Sciences		362,297						362,297
FY 2017 Appropriated Base		362,297						
4 / Cyberspace Activities								
01 0601117E Basic Operational Medical Research Science		57,791				-6,000		51,791
FY 2017 Appropriated Base		57,791						
2 / DARPA undistributed reduction						(-6,000)		
Subtotal Budget Activity 01: Basic Research		420,088				-6,000		414,088

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Applied Research								
02 0602115E Biomedical Technology		115,213				-11,000		104,213
FY 2017 Appropriated Base		115,213						
2 / DARPA undistributed reduction						(-11,000)		
02 0602303E Information & Communications Technology		353,635						353,635
FY 2017 Appropriated Base		353,635						
4 / Cyberspace Activities								
02 0602383E Biological Warfare Defense		21,250						21,250
FY 2017 Appropriated Base		21,250						
02 0602702E Tactical Technology		313,843				-14,000		299,843
FY 2017 Appropriated Base		313,843						
2 / DARPA undistributed reduction						(-14,000)		
02 0602715E Materials and Biological Technology		220,456				-3,000		217,456
FY 2017 Appropriated Base		220,456						
2 / DARPA undistributed reduction						(-3,000)		
02 0602716E Electronics Technology		221,911				-15,000		206,911
FY 2017 Appropriated Base		221,911						
2 / Unjustified growth						(-10,000)		
2 / DARPA undistributed reduction						(-5,000)		
Subtotal Budget Activity 02: Applied Research		1,246,308				-43,000		1,203,308

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Advanced Technology Development								
03 0603286E Advanced Aerospace Systems		182,327				-3,000		179,327
FY 2017 Appropriated Base		182,327						
2 / DARPA undistributed reduction						(-3,000)		
03 0603287E Space Programs and Technology		175,240				-15,000		160,240
FY 2017 Appropriated Base		175,240						
2 / Unjustified growth						(-15,000)		
03 0603739E Advanced Electronics Technologies		49,807						49,807
FY 2017 Appropriated Base		49,807						
03 0603760E Command, Control and Communications Systems		155,081				-9,375		145,706
FY 2017 Appropriated Base		155,081						
2 / DARPA undistributed reduction						(-8,000)		
FFRDC Reductions						(-1,375)		
03 0603766E Network-Centric Warfare Technology		428,894				-9,000		419,894
FY 2017 Appropriated Base		428,894						
2 / Program decrease						(-9,000)		
03 0603767E Sensor Technology		241,288						241,288
FY 2017 Appropriated Base		241,288						
Subtotal Budget Activity 03: Advanced Technology Development		1,232,637				-36,375		1,196,262
Budget Activity 06: Management Support								
06 0605001E Mission Support		69,244						69,244
FY 2017 Appropriated Base		69,244						
06 0605898E Management HQ - R&D		4,759						4,759
FY 2017 Appropriated Base		4,759						
Subtotal Budget Activity 06: Management Support		74,003						74,003
Subtotal Defense Advanced Research Projects Agency		2,973,036				-85,375		2,887,661

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency								
Budget Activity 05: System Development and Demonstration								
05 0605013BL Information Technology Development		11,505						11,505
FY 2017 Appropriated Base		11,505						
Subtotal Budget Activity 05: System Development and Demonstration		11,505						11,505
Subtotal Defense Contract Management Agency		11,505						11,505
Defense Human Resource Activities								
Budget Activity 05: System Development and Demonstration								
05 0605021SE Homeland Personnel Security Initiative		1,658						1,658
FY 2017 Appropriated Base		1,658						
Subtotal Budget Activity 05: System Development and Demonstration		1,658						1,658
Budget Activity 06: Management Support								
06 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation		22,240				-7,010		15,230
FY 2017 Appropriated Base		22,240						
2 / Eliminate program growth						(-7,000)		
FFRDC Reductions						(-10)		
Subtotal Budget Activity 06: Management Support		22,240				-7,010		15,230
Subtotal Defense Human Resource Activities		23,898				-7,010		16,888
Defense Information Systems Agency								
Budget Activity 05: System Development and Demonstration								
05 0303141K Global Combat Support System		7,600						7,600
FY 2017 Appropriated Base		7,600						
Subtotal Budget Activity 05: System Development and Demonstration		7,600						7,600

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Management Support								
06 0305172K Combined Advanced Applications		12,200				3,136		15,336
FY 2017 Appropriated Base		12,200						
3 / Request for Additional Appropriations - Not Addressed						(3,136)		
Subtotal Budget Activity 06: Management Support		12,200				3,136		15,336
Budget Activity 07: Operational System Development								
07 0208045K C4I Interoperability		57,501						57,501
FY 2017 Appropriated Base		57,501						
07 0301144K Joint/Allied Coalition Information Sharing		5,935				-471		5,464
FY 2017 Appropriated Base		5,935						
2 / Prior year carryover						(-426)		
FFRDC Reductions						(-45)		
07 0302016K National Military Command System-Wide Support		575						575
FY 2017 Appropriated Base		575						
07 0302019K Defense Info Infrastructure Engineering and Integration		18,041				-89		17,952
FY 2017 Appropriated Base		18,041						
FFRDC Reductions						(-89)		
07 0303126K Long-Haul Communications - DCS		13,994				-63		13,931
FY 2017 Appropriated Base		13,994						
FFRDC Reductions						(-63)		
07 0303131K Minimum Essential Emergency Communications Network (MEECN)		12,206						12,206
FY 2017 Appropriated Base		12,206						
07 0303150K Global Command and Control System		24,438				-3,000		21,438
FY 2017 Appropriated Base		24,438						
2 / Eliminate program growth						(-3,000)		
07 0303153K Defense Spectrum Organization		13,197				-16		13,181
FY 2017 Appropriated Base		13,197						
FFRDC Reductions						(-16)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0303228K	Joint Information Environment (JIE)		2,789						2,789
		FY 2017 Appropriated Base		2,789						
07	0303430K	Federal Investigative Services Information Technology		75,000						75,000
		FY 2017 Appropriated Base		75,000						
07	0303610K	Teleport Program		657						657
		FY 2017 Appropriated Base		657						
07	0305103K	Cyber Security Initiative		1,553						1,553
		FY 2017 Appropriated Base		1,553						
	4 /	Cyberspace Activities								
07	0305208K	Distributed Common Ground/Surface Systems		3,030						3,030
		FY 2017 Appropriated Base		3,030						
Subtotal Budget Activity 07: Operational System Development				228,916				-3,639		225,277
Subtotal Defense Information Systems Agency				248,716				-503		248,213
Defense Logistics Agency										
Budget Activity 03: Advanced Technology Development										
03	0603680S	Manufacturing Technology Program		31,259				9,980		41,239
		FY 2017 Appropriated Base		31,259						
	1 /	Program increase						(10,000)		
		FFRDC Reductions						(-20)		
03	0603712S	Generic Logistics R&D Technology Demonstrations		11,011				4,000		15,011
		FY 2017 Appropriated Base		11,011						
	1 /	Program increase						(4,000)		
	1 /	Program increase - National Security Technology Accelerator						(25,000)		
	5 /	Realignment from DLA to OSD PE 0603680D8Z Defense-Wide Manufacturing Science and Technology Program for proper execution of the \$25 million congressional add for the National Security Technology Accelerator effort.						(-25,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603720S Microelectronics Technology Development and Support		97,826				-8,000		89,826
FY 2017 Appropriated Base		97,826						
2 / Unobligated balances						(-8,000)		
Subtotal Budget Activity 03: Advanced Technology Development		140,096				5,980		146,076
Budget Activity 05: System Development and Demonstration								
05 0605070S DOD Enterprise Systems Development and Demonstration		5,660				-1,860		3,800
FY 2017 Appropriated Base		5,660						
3 / Request for Additional Appropriations - Not Addressed						(6,971)		
6 / Realignment of Next Generation Resource Management System program from DLA PE 0605070S to OSD PE 0605027D8Z for proper execution						(-8,831)		
05 0605080S Defense Agency Initiatives (DAI) - Financial System		30,457				-3,800		26,657
FY 2017 Appropriated Base		30,457						
3 / Request for Additional Appropriations - Not Addressed						(-3,800)		
05 0605090S Defense Retired and Annuitant Pay System (DRAS)		7,949				-3,000		4,949
FY 2017 Appropriated Base		7,949						
3 / Request for Additional Appropriations - Not Addressed						(-3,000)		
Subtotal Budget Activity 05: System Development and Demonstration		44,066				-8,660		35,406
Budget Activity 07: Operational System Development								
07 0708012S Pacific Disaster Centers		1,754						1,754
FY 2017 Appropriated Base		1,754						
07 0708047S Defense Property Accountability System		2,154						2,154
FY 2017 Appropriated Base		2,154						
Subtotal Budget Activity 07: Operational System Development		3,908						3,908
Subtotal Defense Logistics Agency		188,070				-2,680		185,390

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency								
Budget Activity 07: Operational System Development								
07 0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana		1,424						1,424
FY 2017 Appropriated Base		1,424						
07 0605147T Overseas Humanitarian Assistance Shared Information System (OHASIS)		287						287
FY 2017 Appropriated Base		287						
07 0607327T Global Theater Security Cooperation Management Information Systems (G-TSCMIS)		7,861						7,861
FY 2017 Appropriated Base		7,861						
Subtotal Budget Activity 07: Operational System Development		9,572						9,572
Subtotal Defense Security Cooperation Agency		9,572						9,572
Defense Security Service								
Budget Activity 07: Operational System Development								
07 0604130V Enterprise Security System (ESS)		7,141				-2,900		4,241
FY 2017 Appropriated Base		7,141						
3 / Request for Additional Appropriations - Not Addressed						(-2,900)		
4 / Cyberspace Activities								
07 0305327V Insider Threat		5,034						5,034
FY 2017 Appropriated Base		5,034						
Subtotal Budget Activity 07: Operational System Development		12,175				-2,900		9,275
Subtotal Defense Security Service		12,175				-2,900		9,275
Defense Technical Information Center								
Budget Activity 06: Management Support								
06 0605801KA Defense Technical Information Center (DTIC)		43,834						43,834
FY 2017 Appropriated Base		43,834						
06 0605998KA Management HQ - Defense Technical Information Center (DTIC)		4,400						4,400
FY 2017 Appropriated Base		4,400						
Subtotal Budget Activity 06: Management Support		48,234						48,234
Subtotal Defense Technical Information Center		48,234						48,234

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency								
Budget Activity 01: Basic Research								
01 0601000BR DTRA Basic Research Initiative		35,436						35,436
FY 2017 Appropriated Base		35,436						
Subtotal Budget Activity 01: Basic Research		35,436						35,436
Budget Activity 02: Applied Research								
02 0602718BR Weapons of Mass Destruction Defeat Technologies		154,857				-323		154,534
FY 2017 Appropriated Base		154,857						
FFRDC Reductions						(-323)		
Subtotal Budget Activity 02: Applied Research		154,857				-323		154,534
Budget Activity 03: Advanced Technology Development								
03 0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat		266,444						266,444
FY 2017 Appropriated Base		266,444						
Subtotal Budget Activity 03: Advanced Technology Development		266,444						266,444
Budget Activity 05: System Development and Demonstration								
05 0605000BR Weapons of Mass Destruction Defeat Capabilities		4,568						4,568
FY 2017 Appropriated Base		4,568						
Subtotal Budget Activity 05: System Development and Demonstration		4,568						4,568
Subtotal Defense Threat Reduction Agency		461,305				-323		460,982

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency								
Budget Activity 03: Advanced Technology Development								
03 0603176C Advanced Concepts and Performance Assessment		17,880				-2,865		15,015
FY 2017 Appropriated Base		17,880						
2 / Test delays						(-2,865)		
03 0603178C Weapons Technology		71,843				-22,200		49,643
FY 2017 Appropriated Base		71,843						
2 / Directed Energy research unjustified growth						(-22,200)		
03 0603179C Advanced C4ISR		3,626						3,626
FY 2017 Appropriated Base		3,626						
03 0603180C Advanced Research		27,733						27,733
FY 2017 Appropriated Base		27,733						
Additional Appropriation - Title X Transfer to OCO						(-4,300)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from Base						(4,300)		
1 / Program increase only for ATMD JEON						[4,300]		
03 0603274C Special Program - MDA Technology		83,745				-71,950		11,795
FY 2017 Appropriated Base		83,745						
2 / Program decrease						(-71,950)		
03 0603294C Common Kill Vehicle Technology						56,513		56,513
FY 2017 Appropriated Base								
Transfer from Multi-Object Kill Vehicle (MOKV)						(56,513)		
Subtotal Budget Activity 03: Advanced Technology Development		204,827				-40,502		164,325

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603881C								
Ballistic Missile Defense Terminal Defense Segment		209,072				-7,238		201,834
FY 2017 Appropriated Base		209,072						
2 / THAAD development previously funded efforts						(-5,000)		
3 / Request for Additional Appropriations - Not Addressed						(-2,238)		
4 / Cyberspace Activities								
04 0603882C								
Ballistic Missile Defense Midcourse Defense Segment		862,080				105,700		967,780
FY 2017 Appropriated Base		862,080						
1 / Program increase						(110,700)		
2 / Software delays						(-5,000)		
4 / Cyberspace Activities								
04 0603884C								
Ballistic Missile Defense Sensors		230,077				-1,700		228,377
FY 2017 Appropriated Base		230,077						
Transfer of program office to PE 0604873C Long Range Discrimination Radar (LRDR)						(-8,100)		
4 / Cyberspace Activities								
FY 2017 OCO (Title IX and Title X)								
1 / Program increase only for TPY-2 Noise Mitigation						(6,400)		
04 0603890C								
BMD Enabling Programs		408,594				25,000		433,594
FY 2017 Appropriated Base		408,594						
Additional Appropriation - Title X Transfer to OCO						(-7,000)		
1 / Program increase - cyber training and enhancements						(25,000)		
4 / Cyberspace Activities								
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from Base						(7,000)		
1 / Program increase only for ATMD JEON and FE-01						[7,000]		
04 0603891C								
Special Programs - MDA		323,607				-18,930		304,677
FY 2017 Appropriated Base		323,607						
2 / Program decrease						(-16,930)		
3 / Request for Additional Appropriations - Not Addressed						(-2,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603892C		959,066				-40,000		919,066
	AEGIS BMD								
	FY 2017 Appropriated Base		959,066						
	2 / Aegis BMD 6.x development excess growth						(-10,000)		
	2 / SM-3 IIA development excess growth						(-20,000)		
	2 / SM-3 Block IIA FTM-29 flight test integration not required due to program delays						(-10,000)		
	4 / Cyberspace Activities								
04	0603893C		32,129						32,129
	Space Tracking & Surveillance System								
	FY 2017 Appropriated Base		32,129						
	4 / Cyberspace Activities								
04	0603895C		20,690						20,690
	Ballistic Missile Defense System Space Programs								
	FY 2017 Appropriated Base		20,690						
04	0603896C		456,267				-6,339		449,928
	Ballistic Missile Defense Command and Control, Battle Management and Communication								
	FY 2017 Appropriated Base		456,267						
	Additional Appropriation - Title X Transfer to OCO						(-16,650)		
	1 / Program increase - FTG-11 test acceleration						(3,900)		
	2 / Development and deployment unauthorized prior year funding						(-7,239)		
	2 / Communications unjustified growth						(-3,000)		
	4 / Cyberspace Activities								
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from Base						(16,650)		
	1 / Program increase for ATMD JEON						[16,650]		
04	0603898C		47,776						47,776
	Ballistic Missile Defense Joint Warfighter Support								
	FY 2017 Appropriated Base		47,776						
	4 / Cyberspace Activities								
04	0603904C		54,750						54,750
	Missile Defense Integration & Operations Center (MDIOC)								
	FY 2017 Appropriated Base		54,750						
	4 / Cyberspace Activities								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0603906C		8,785						8,785
	Regarding Trench								
	FY 2017 Appropriated Base		8,785						
04	0603907C		93,287				-3,000		90,287
	Sea Based X-Band Radar (SBX)								
	FY 2017 Appropriated Base		93,287						
	Additional Appropriation - Title X Transfer to OCO						(-4,500)		
	1 / Program increase - reliability improvements and maintenance						(20,000)		
	2 / Test previously completed						(-3,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-20,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from Base						(4,500)		
04	0603913C		103,835				164,900		268,735
	Israeli Cooperative Programs								
	FY 2017 Appropriated Base		103,835						
	1 / Israeli Upper Tier						(29,100)		
	1 / Israeli Arrow program						(56,500)		
	1 / Short Range Ballistic Missile Defense						(79,300)		
04	0603914C		293,441				1,000		294,441
	Ballistic Missile Defense Test								
	FY 2017 Appropriated Base		293,441						
	1 / Program increase - tech refresh						(3,000)		
	2 / FTT-18 and FTT-15 efficiencies						(-2,000)		
	4 / Cyberspace Activities								
04	0603915C		563,576				-35,121		528,455
	Ballistic Missile Defense Targets								
	FY 2017 Appropriated Base		563,576						
	1 / Program increase - FTG-11 test acceleration						(9,300)		
	2 / Test delays						(-500)		
	2 / MRBM T3C2 contract award delay						(-40,900)		
	4 / Cyberspace Activities								
	FFRDC Reductions						(-3,021)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604115C								
	Technology Maturation Initiatives		99,366				-12,974		86,392
	FY 2017 Appropriated Base		99,366						
	2 / Directed Energy prototype development unjustified growth						(-3,874)		
	3 / Request for Additional Appropriations - Not Addressed						(-9,100)		
	4 / Cyberspace Activities								
04	0604873C								
	Long Range Discrimination Radar (LRDR)		173,162				6,850		180,012
	FY 2017 Appropriated Base		173,162						
	LRDR program office transfer from PE 0603884C Ballistic Missile Defense Sensors						(8,100)		
	Additional Appropriation - Transfer Title X to OCO						(-9,900)		
	3 / Request for Additional Appropriations - Not Addressed						(-1,250)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from Base						(9,900)		
04	0604874C								
	Improved Homeland Defense Interceptors		274,148				-54,802		219,346
	FY 2017 Appropriated Base		274,148						
	2 / Schedule delay						(-30,000)		
	2 / MD97 FTG-18 RKV flight test unit long lead materials early to need						(-4,000)		
	2 / MD97 C3 booster lack of requirements and acquisition strategy						(-20,802)		
04	0604876C								
	Ballistic Missile Defense Terminal Defense Segment Test		63,444				-5,000		58,444
	FY 2017 Appropriated Base		63,444						
	2 / Test delays						(-5,000)		
04	0604878C								
	Aegis BMD Test		95,012						95,012
	FY 2017 Appropriated Base		95,012						
04	0604879C								
	Ballistic Missile Defense Sensor Test		83,250				4,900		88,150
	FY 2017 Appropriated Base		83,250						
	1 / Program increase - FTG-11 test acceleration						(4,900)		
04	0604880C								
	Land-Based SM-3 (LBSM3)		43,293						43,293
	FY 2017 Appropriated Base		43,293						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							Fiscal Year Program: 2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604881C		106,038						106,038
	AEGIS SM-3 Block IIA Co-Development								
	FY 2017 Appropriated Base		106,038						
04	0604887C		56,481				6,300		62,781
	Ballistic Missile Defense Midcourse Segment Test								
	FY 2017 Appropriated Base		56,481						
	1 / Program increase - FTG-11 test acceleration						(6,300)		
04	0604894C		71,513				-71,513		
	Multi-Object Kill Vehicle								
	FY 2017 Appropriated Base		71,513						
	2 / Change to acquisition strategy						(-15,000)		
	Transfer to PE 0603294C Common Kill Vehicle Technology						(-56,513)		
04	0305103C		969						969
	Cyber Security Initiative								
	FY 2017 Appropriated Base		969						
	4 / Cyberspace Activities								
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			5,733,708				58,033		5,791,741
Budget Activity 06: Management Support									
06	0901598C		31,160						31,160
	Management HQ - MDA								
	FY 2017 Appropriated Base		31,160						
Subtotal Budget Activity 06: Management Support			31,160						31,160
Subtotal Missile Defense Agency			5,969,695				17,531		5,987,226
National Security Agency									
Budget Activity 07: Operational System Development									
07	0303135G		34,314						34,314
	Public Key Infrastructure (PKI)								
	FY 2017 Appropriated Base		34,314						
	4 / Cyberspace Activities								
07	0303136G		36,602						36,602
	Key Management Infrastructure (KMI)								
	FY 2017 Appropriated Base		36,602						
	4 / Cyberspace Activities								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303140G Information Systems Security Program		166,126				-5,058		161,068
FY 2017 Appropriated Base		166,126						
1 / Program increase - Sharkseer						(2,000)		
3 / Request for Additional Appropriations - Not Addressed						(-7,058)		
4 / Cyberspace Activities								
Subtotal Budget Activity 07: Operational System Development		237,042				-5,058		231,984
Subtotal National Security Agency		237,042				-5,058		231,984
Office of the Secretary of Defense								
Budget Activity 01: Basic Research								
01 0601110D8Z Basic Research Initiatives		36,654				31,425		68,079
FY 2017 Appropriated Base		36,654						
1 / Program increase						(31,500)		
FFRDC Reductions						(-75)		
01 0601120D8Z National Defense Education Program		69,345				9,913		79,258
FY 2017 Appropriated Base		69,345						
1 / Program increase						(10,000)		
FFRDC Reductions						(-87)		
01 0601228D8Z Historically Black Colleges and Universities/Minority Institutions		23,572				10,000		33,572
FY 2017 Appropriated Base		23,572						
1 / Program increase						(10,000)		
Subtotal Budget Activity 01: Basic Research		129,571				51,338		180,909
Budget Activity 02: Applied Research								
02 0602000D8Z Joint Munitions Technology		17,745				-20		17,725
FY 2017 Appropriated Base		17,745						
FFRDC Reductions						(-20)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602230D8Z		30,000				-20,011		9,989
	Defense Technology Innovation								
	FY 2017 Appropriated Base		30,000						
2	/ Program decrease						(-20,000)		
	FFRDC Reductions						(-11)		
02	0602234D8Z		48,269				-53		48,216
	Lincoln Laboratory Research Program								
	FY 2017 Appropriated Base		48,269						
4	/ Cyberspace Activities								
	FFRDC Reductions						(-53)		
02	0602251D8Z		42,206				-46		42,160
	Applied Research for the Advancement of S&T Priorities								
	FY 2017 Appropriated Base		42,206						
4	/ Cyberspace Activities								
	FFRDC Reductions						(-46)		
02	0602668D8Z		12,183				-13		12,170
	Cyber Security Research								
	FY 2017 Appropriated Base		12,183						
4	/ Cyberspace Activities								
	FFRDC Reductions						(-13)		
02	0602751D8Z		8,420				-9		8,411
	Software Engineering Institute (SEI) Applied Research								
	FY 2017 Appropriated Base		8,420						
	FFRDC Reductions						(-9)		
Subtotal Budget Activity 02: Applied Research			158,823				-20,152		138,671
Budget Activity 03: Advanced Technology Development									
03	0603000D8Z		23,902				-26		23,876
	Joint Munitions Advanced Technology								
	FY 2017 Appropriated Base		23,902						
	FFRDC Reductions						(-26)		
03	0603122D8Z		73,002				42,373		115,375
	Combating Terrorism Technology Support								
	FY 2017 Appropriated Base		73,002						
1	/ Program increase - Israeli Tunneling						(42,500)		
	FFRDC Reductions						(-127)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603133D8Z		19,343				-21		19,322
	Foreign Comparative Testing								
	FY 2017 Appropriated Base		19,343						
	FFRDC Reductions						(-21)		
03	0603225D8Z		17,256				-18		17,238
	Joint DoD-DoE Munitions Technology Development								
	FY 2017 Appropriated Base		17,256						
	FFRDC Reductions						(-18)		
03	0603288D8Z		12,048				-12		12,036
	Analytic Assessments								
	FY 2017 Appropriated Base		12,048						
	FFRDC Reductions						(-12)		
03	0603289D8Z		57,020				-63		56,957
	Advanced Innovative Analysis and Concepts								
	FY 2017 Appropriated Base		57,020						
	FFRDC Reductions						(-63)		
03	0603375D8Z		89,923				-70,022		19,901
	Technology Innovation								
	FY 2017 Appropriated Base		89,923						
	2 / Classified program adjustment						(-20,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-50,000)		
	FFRDC Reductions						(-22)		
03	0603527D8Z		181,977				-200		181,777
	RETRACT LARCH								
	FY 2017 Appropriated Base		181,977						
	FFRDC Reductions						(-200)		
03	0603618D8Z		22,030				-24		22,006
	Joint Electronic Advanced Technology								
	FY 2017 Appropriated Base		22,030						
	FFRDC Reductions						(-24)		
03	0603648D8Z		148,184				-16,145		132,039
	Joint Capability Technology Demonstrations								
	FY 2017 Appropriated Base		148,184						
	2 / Program decrease						(-16,000)		
	FFRDC Reductions						(-145)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603662D8Z								
	Networked Communications Capabilities		9,331				-10		9,321
	FY 2017 Appropriated Base		9,331						
	FFRDC Reductions						(-10)		
03	0603680D8Z								
	Defense-Wide Manufacturing Science and Technology Program		158,398				24,826		183,224
	FY 2017 Appropriated Base		158,398						
	5 / Realignment from DLA to OSD PE 0603680D8Z Defense-Wide Manufacturing Science and Technology Program for proper execution of the \$25 million congressional add for the National Security Technology Accelerator effort						(25,000)		
	FFRDC Reductions						(-174)		
03	0603699D8Z								
	Emerging Capabilities Technology Development		49,895				5,939		55,834
	FY 2017 Appropriated Base		49,895						
	1 / Program increase						(6,000)		
	FFRDC Reductions						(-61)		
03	0603716D8Z								
	Strategic Environmental Research Program		65,078				-72		65,006
	FY 2017 Appropriated Base		65,078						
	FFRDC Reductions						(-72)		
03	0603727D8Z								
	Joint Warfighting Program		7,848				-3,005		4,843
	FY 2017 Appropriated Base		7,848						
	2 / Prior year carryover						(-3,000)		
	FFRDC Reductions						(-5)		
03	0603769D8Z								
	Distributed Learning Advanced Technology Development		10,384				-10,384		
	FY 2017 Appropriated Base		10,384						
	3 / Request for Additional Appropriations - Not Addressed						(-10,384)		
03	0603781D8Z								
	Software Engineering Institute		14,264				-16		14,248
	FY 2017 Appropriated Base		14,264						
	FFRDC Reductions						(-16)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603826D8Z	Quick Reaction Special Projects		74,943				4,911		79,854
	FY 2017 Appropriated Base		74,943						
1 /	Program increase						(10,000)		
2 /	Forward financing						(-5,000)		
	FFRDC Reductions						(-89)		
03 0603833D8Z	Engineering Science & Technology		17,659				4,974		22,633
	FY 2017 Appropriated Base		17,659						
1 /	Program increase						(5,000)		
	FFRDC Reductions						(-26)		
03 0603941D8Z	Test & Evaluation Science & Technology		87,135				4,899		92,034
	FY 2017 Appropriated Base		87,135						
1 /	Program increase						(5,000)		
4 /	Cyberspace Activities								
	FFRDC Reductions						(-101)		
03 0604055D8Z	Operational Energy Capability Improvement		37,329				4,953		42,282
	FY 2017 Appropriated Base		37,329						
1 /	Program increase						(5,000)		
	FFRDC Reductions						(-47)		
03 0303310D8Z	CWMD Systems		44,836				-23,622		21,214
	FY 2017 Appropriated Base		44,836						
2 /	Program decrease						(-23,600)		
	FFRDC Reductions						(-22)		
Subtotal Budget Activity 03: Advanced Technology Development			1,221,785				-30,765		1,191,020

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603161D8Z								
Nuclear and Conventional Physical Security Equipment RDT&E ADC&P		28,498				-2,029		26,469
FY 2017 Appropriated Base		28,498						
2 / Unobligated balances						(-2,000)		
FFRDC Reductions						(-29)		
04 0603600D8Z								
WALKOFF		98,143				-99		98,044
FY 2017 Appropriated Base		98,143						
Additional Appropriation - Title X Transfer to OCO						(-8,500)		
FFRDC Reductions						(-99)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from Base						(8,500)		
04 0603821D8Z								
Acquisition Enterprise Data & Information Services		2,136				-2		2,134
FY 2017 Appropriated Base		2,136						
FFRDC Reductions						(-2)		
04 0603851D8Z								
Environmental Security Technical Certification Program		52,491				-6,051		46,440
FY 2017 Appropriated Base		52,491						
2 / Unobligated balances						(-6,000)		
FFRDC Reductions						(-51)		
04 0603920D8Z								
Humanitarian Demining		10,007				-11		9,996
FY 2017 Appropriated Base		10,007						
FFRDC Reductions						(-11)		
04 0603923D8Z								
Coalition Warfare		10,126				-11		10,115
FY 2017 Appropriated Base		10,126						
FFRDC Reductions						(-11)		
04 0604016D8Z								
Department of Defense Corrosion Program		3,893				9,985		13,878
FY 2017 Appropriated Base		3,893						
1 / Program increase						(10,000)		
FFRDC Reductions						(-15)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604132D8Z		185,500				-70,050		115,450
	Missile Defeat Project								
	FY 2017 Appropriated Base		185,500						
	Additional Appropriation - Title X Transfer to OCO						(-70,500)		
3	/ Request for Additional Appropriations - Not Addressed						(-70,000)		
	FFRDC Reductions						(-50)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from Base						(70,500)		
04	0604250D8Z		846,470				-10,916		835,554
	Advanced Innovative Technologies								
	FY 2017 Appropriated Base		846,470						
	Additional Appropriation - Title X Transfer to OCO						(-1,600)		
2	/ Program decrease						(-10,000)		
	FFRDC Reductions						(-916)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from Base						(1,600)		
04	0604400D8Z		3,320				3,992		7,312
	Department of Defense (DoD) Unmanned System Common Development								
	FY 2017 Appropriated Base		3,320						
1	/ Program increase						(4,000)		
	FFRDC Reductions						(-8)		
04	0604682D8Z		4,000				-4		3,996
	Wargaming and Support for Strategic Analysis (SSA)								
	FY 2017 Appropriated Base		4,000						
	FFRDC Reductions						(-4)		
04	0303191D8Z		2,636				-3		2,633
	Joint Electromagnetic Technology (JET) Program								
	FY 2017 Appropriated Base		2,636						
	FFRDC Reductions						(-3)		
04	0604331D8Z						100,000		100,000
	Rapid Prototyping Program								
	FY 2017 Appropriated Base								
1	/ Program increase						(100,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	0604775D8Z						250,000		250,000
	Defense Rapid Innovation Program, DW								
	FY 2017 Appropriated Base								
	1 / Program increase						(250,000)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			1,247,220				274,801		1,522,021
Budget Activity 05: System Development and Demonstration									
05	0604161D8Z		10,324				-11		10,313
	Nuclear and Conventional Physical Security Equipment RDT&E SDD								
	FY 2017 Appropriated Base		10,324						
	FFRDC Reductions						(-11)		
05	0604165D8Z		181,303				-20,177		161,126
	Prompt Global Strike Capability Development								
	FY 2017 Appropriated Base		181,303						
	2 / Program rephase due to schedule slip						(-20,000)		
	FFRDC Reductions						(-177)		
05	0604771D8Z		16,288				-18		16,270
	Joint Tactical Information Distribution System (JTIDS)								
	FY 2017 Appropriated Base		16,288						
	FFRDC Reductions						(-18)		
05	0605022D8Z		2,920				-3		2,917
	Defense Exportability Program								
	FY 2017 Appropriated Base		2,920						
	FFRDC Reductions						(-3)		
05	0605027D8Z		16,524				-7,693		8,831
	OUSD(C) IT Development Initiatives								
	FY 2017 Appropriated Base		16,524						
	3 / Request for Additional Appropriations - Not Addressed						(-16,524)		
	6 / Realignment of Next Generation Resource Management System program from DLA PE 0605070S to OSD PE 0605027D8Z for proper execution.						(8,831)		
05	0605140D8Z		69,000				-76		68,924
	Trusted Foundry								
	FY 2017 Appropriated Base		69,000						
	FFRDC Reductions						(-76)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0605210D8Z								
	Defense-Wide Electronic Procurement Capabilities		9,881				-1,210		8,671
	FY 2017 Appropriated Base		9,881						
	2 / Prior year carryover						(-1,200)		
	FFRDC Reductions						(-10)		
05	0305304D8Z								
	DoD Enterprise Energy Information Management (EEIM)		2,703				-3		2,700
	FY 2017 Appropriated Base		2,703						
	FFRDC Reductions						(-3)		
Subtotal Budget Activity 05: System Development and Demonstration			308,943				-29,191		279,752
Budget Activity 06: Management Support									
06	0604774D8Z								
	Defense Readiness Reporting System (DRRS)		4,678				-5		4,673
	FY 2017 Appropriated Base		4,678						
	FFRDC Reductions						(-5)		
06	0604875D8Z								
	Joint Systems Architecture Development		4,499				-1,403		3,096
	FY 2017 Appropriated Base		4,499						
	2 / Prior year carryover						(-1,400)		
	FFRDC Reductions						(-3)		
06	0604940D8Z								
	Central Test and Evaluation Investment Development (CTEIP)		219,199				-241		218,958
	FY 2017 Appropriated Base		219,199						
	FFRDC Reductions						(-241)		
06	0604942D8Z								
	Assessments and Evaluations		132,106				-103,432		28,674
	FY 2017 Appropriated Base		132,106						
	3 / Request for Additional Appropriations - Not Addressed						(-103,400)		
	FFRDC Reductions						(-32)		
06	0605100D8Z								
	Joint Mission Environment Test Capability (JMETC)		87,080				-20,074		67,006
	FY 2017 Appropriated Base		87,080						
	2 / Eliminate program growth						(-20,000)		
	FFRDC Reductions						(-74)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0605104D8Z		23,069				-1,624		21,445
	Technical Studies, Support and Analysis								
	FY 2017 Appropriated Base		23,069						
	2 / Prior year carryover						(-1,600)		
	FFRDC Reductions						(-24)		
06	0605142D8Z		32,429				-36		32,393
	Systems Engineering								
	FY 2017 Appropriated Base		32,429						
	FFRDC Reductions						(-36)		
06	0605151D8Z		3,797				-1,003		2,794
	Studies and Analysis Support - OSD								
	FY 2017 Appropriated Base		3,797						
	2 / Eliminate program growth						(-1,000)		
	FFRDC Reductions						(-3)		
06	0605161D8Z		5,302				-6		5,296
	Nuclear Matters-Physical Security								
	FY 2017 Appropriated Base		5,302						
	FFRDC Reductions						(-6)		
06	0605170D8Z		7,246				-8		7,238
	Support to Networks and Information Integration								
	FY 2017 Appropriated Base		7,246						
	FFRDC Reductions						(-8)		
06	0605200D8Z		10,374				-8,502		1,872
	General Support to USD (Intelligence)								
	FY 2017 Appropriated Base		10,374						
	3 / Request for Additional Appropriations - Not Addressed						(-8,500)		
	FFRDC Reductions						(-2)		
06	0605790D8Z		2,187				-2		2,185
	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer								
	FY 2017 Appropriated Base		2,187						
	FFRDC Reductions						(-2)		
06	0605798D8Z		22,650				2,972		25,622
	Defense Technology Analysis								
	FY 2017 Appropriated Base		22,650						
	1 / Program increase						(3,000)		
	FFRDC Reductions						(-28)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0605804D8Z		19,541				1,976		21,517
	Development Test and Evaluation								
	FY 2017 Appropriated Base		19,541						
1	/ Program increase						(2,000)		
	FFRDC Reductions						(-24)		
06	0606100D8Z		4,014				-4		4,010
	Budget and Program Assessments								
	FY 2017 Appropriated Base		4,014						
	FFRDC Reductions						(-4)		
06	0203345D8Z		2,072				-2		2,070
	Defense Operations Security Initiative (DOSI)								
	FY 2017 Appropriated Base		2,072						
	FFRDC Reductions						(-2)		
06	0303260D8Z		916						916
	Defense Military Deception Program Office (DMDPO)								
	FY 2017 Appropriated Base		916						
06	0305193D8Z		18,523				-8,012		10,511
	Cyber Intelligence								
	FY 2017 Appropriated Base		18,523						
2	/ Eliminate program growth						(-8,000)		
4	/ Cyberspace Activities								
	FFRDC Reductions						(-12)		
06	0804767D8Z		34,384				-4,433		29,951
	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA								
	FY 2017 Appropriated Base		34,384						
2	/ Program decrease						(-4,400)		
	FFRDC Reductions						(-33)		
06	0605128D8Z						130,000		130,000
	CLASSIFIED PROGRAM USD(P)								
	FY 2017 Appropriated Base								
1	/ Classified adjustment						(130,000)		
06	0606225D8Z		1,000				-1,000		
	ODNA Technology and Resource Analysis								
	FY 2017 Appropriated Base		1,000						
3	/ Request for Additional Appropriations - Not Addressed						(-1,000)		
Subtotal Budget Activity 06: Management Support			635,066				-14,839		620,227

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational System Development								
07 0607210D8Z Industrial Base Analysis and Sustainment Support		16,195				-18		16,177
FY 2017 Appropriated Base		16,195						
FFRDC Reductions						(-18)		
07 0607310D8Z CWMD Systems: Operational Systems Development		4,194				-5		4,189
FY 2017 Appropriated Base		4,194						
FFRDC Reductions						(-5)		
07 0303140D8Z Information Systems Security Program		8,876				-10		8,866
FY 2017 Appropriated Base		8,876						
4 / Cyberspace Activities								
FFRDC Reductions						(-10)		
07 0305186D8Z Policy R&D Programs		6,204				-3,004		3,200
FY 2017 Appropriated Base		6,204						
2 / Prior year carryover						(-3,000)		
FFRDC Reductions						(-4)		
07 0305199D8Z Net Centricity		17,971				-20		17,951
FY 2017 Appropriated Base		17,971						
FFRDC Reductions						(-20)		
07 0305387D8Z Homeland Defense Technology Transfer Program		2,037				5,000		7,037
FY 2017 Appropriated Base		2,037						
1 / Program increase						(5,000)		
07 0307577D8Z Intelligence Mission Data (IMD)		13,800				-15		13,785
FY 2017 Appropriated Base		13,800						
FFRDC Reductions						(-15)		
Subtotal Budget Activity 07: Operational System Development		69,277				1,928		71,205
Subtotal Office of the Secretary of Defense		3,770,685				233,120		4,003,805

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command								
Budget Activity 02: Applied Research								
02 1160401BB SOF Technology Development		37,820				8,400		46,220
FY 2017 Appropriated Base		37,820						
1 / Program increase						(3,400)		
1 / Program increase - Thermal Signature Management Technology						(5,000)		
Subtotal Budget Activity 02: Applied Research		37,820				8,400		46,220
Budget Activity 03: Advanced Technology Development								
03 1160402BB SOF Advanced Technology Development		61,620				29,000		90,620
FY 2017 Appropriated Base		61,620						
1 / Program increase						(29,000)		
Subtotal Budget Activity 03: Advanced Technology Development		61,620				29,000		90,620
Budget Activity 07: Operational System Development								
07 0305208BB Distributed Common Ground/Surface Systems		5,415						5,415
FY 2017 Appropriated Base		5,415						
07 1105219BB MQ-9 UAV		17,804						17,804
FY 2017 Appropriated Base		17,804						
07 1160403BB Aviation Systems		163,543				-890		162,653
FY 2017 Appropriated Base		163,543						
Additional Appropriation - Title X Transfer to OCO						(-4,400)		
2 / Special Operation mission planning environment - prior year carryover						(-890)		
FY 2017 OCO (Title IX and Title X)								
Request for Additional Appropriation - Title X Transfer from Base						(4,400)		
07 1160405BB Intelligence Systems Development		9,858				-3,900		5,958
FY 2017 Appropriated Base		9,858						
2 / Contract award delay						(-2,000)		
3 / Request for Additional Appropriations - Not Addressed						(-1,900)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)							2017		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160408BB	Operational Enhancements		90,895				-36,000		54,895
	FY 2017 Appropriated Base		90,895						
	2 / Prior year carryover						(-10,000)		
	3 / Request for Additional Appropriations - Not Addressed						(-26,000)		
07 1160431BB	Warrior Systems		45,285				21,000		66,285
	FY 2017 Appropriated Base		45,285						
	Additional Appropriation - Title X Transfer to OCO						(-400)		
	1 / Program increase						(12,000)		
	1 / Program increase - visual augmentation devices						(3,000)		
	1 / Program increase - switchblade systems						(6,000)		
	FY 2017 OCO (Title IX and Title X)								
	Additional Appropriation - Title X Transfer from Base						(400)		
07 1160432BB	Special Programs		1,949						1,949
	FY 2017 Appropriated Base		1,949						
07 1160434BB	Unmanned ISR		22,117						22,117
	FY 2017 Appropriated Base		22,117						
07 1160480BB	SOF Tactical Vehicles		3,316						3,316
	FY 2017 Appropriated Base		3,316						
07 1160483BB	Maritime Systems		54,577						54,577
	FY 2017 Appropriated Base		54,577						
07 1160489BB	Global Video Surveillance Activities		3,841						3,841
	FY 2017 Appropriated Base		3,841						
07 1160490BB	Operational Enhancements Intelligence		11,834						11,834
	FY 2017 Appropriated Base		11,834						
Subtotal Budget Activity 07: Operational System Development			430,434				-19,790		410,644
Subtotal Special Operations Command			529,874				17,610		547,484

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff								
Budget Activity 04: Advanced Component Development and Prototypes								
04 0604826J Joint C5 Capability Development, Integration and interoperability Assessments		23,642				-12		23,630
FY 2017 Appropriated Base		23,642						
FFRDC Reductions						(-12)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		23,642				-12		23,630
Budget Activity 06: Management Support								
06 0605126J Joint Integrated Air and Missile Defense Organization (JIAMDO)		38,059				-5,315		32,744
FY 2017 Appropriated Base		38,059						
3 / Request for Additional Appropriations - Not Addressed						(-5,300)		
FFRDC Reductions						(-15)		
06 0204571J Joint Staff Analytical Support		7,464				-2,002		5,462
FY 2017 Appropriated Base		7,464						
2 / Delayed new start contract award						(-2,000)		
FFRDC Reductions						(-2)		
06 0303166J Support to Information Operations (IO) Capabilities		857						857
FY 2017 Appropriated Base		857						
4 / Cyberspace Activities								
Subtotal Budget Activity 06: Management Support		46,380				-7,317		39,063
Budget Activity 07: Operational System Development								
07 0208043J Planning and Decision Aid System (PDAS)		3,038				-2		3,036
FY 2017 Appropriated Base		3,038						
FFRDC Reductions						(-2)		
07 0902298J Management HQ - OJCS		826						826
FY 2017 Appropriated Base		826						
Subtotal Budget Activity 07: Operational System Development		3,864				-2		3,862
Subtotal The Joint Staff		73,886				-7,331		66,555

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						Fiscal Year Program: 2017		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Washington Headquarters Services								
Budget Activity 06: Management Support								
06 0903235D8W Joint Service Provider (JSP)		827				-59		768
FY 2017 Appropriated Base		827						
4 / Cyberspace Activities								
FFRDC Reductions						(-59)		
Subtotal Budget Activity 06: Management Support		827				-59		768
Subtotal Washington Headquarters Services		827				-59		768
Classified Programs								
Budget Activity 06: Management Support								
06 XXXXXXXXXD Classified Programs		58,399						58,399
FY 2017 Appropriated Base		58,399						
Additional Appropriation - Title X Transfer to OCO						(-1,600)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from Base						(1,600)		
Subtotal Budget Activity 06: Management Support		58,399						58,399

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)						2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Programs								
Budget Activity 07: Operational System Development								
07 XXXXXXXXD Classified Programs		3,609,247				-84,344		3,524,903
FY 2017 Appropriated Base		3,377,257						
Additional Appropriation - Title X Transfer to OCO						(-106,742)		
2 / Classified adjustment						(-48,900)		
FFRDC Reductions						(-3,066)		
FY 2017 OCO (Title IX and Title X)		228,990						
Additional Appropriation - Title X Transfer from Base						(106,742)		
2 / Classified adjustment						(-2,500)		
3 / Request for Additional Appropriations - Not Addressed						(-29,878)		
Nov 2016 Amendment/Security Assistance Act		3,000						
Support for Counter-terrorism Operations								
Subtotal Budget Activity 07: Operational System Development		3,609,247				-84,344		3,524,903
Subtotal Classified Programs		3,667,646				-84,344		3,583,302
Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018		19,111,155				97,635		19,208,790
Financing								
APPROPRIATION, P.L. 115-31 (Base)		18,879,165				-100,615		18,778,550
APPROPRIATION, P.L. 115-31 (OCO)		228,990				210,114		439,104
NOV 2016 AMENDMENT/SECURITY ASSISTANCE ACT, P.L. 114-254 (OCO)		3,000						3,000
Sec. 8025(f). P.L. 115-31, FFRDC Reductions						-11,864		
Subtotal General Provision Reductions								-11,864
TOTAL FINANCING - FY 2017 PROGRAM		19,111,155				97,635		19,208,790

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2017/2018 (0400D)					Fiscal Year Program: 2017			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / Funding for the specific program was included in the Request for Additional Appropriation dated March 16, 2017; however, the Congress did not specifically address the request in the funding tables reflected in the conference report supporting Title X – Additional Appropriations. Therefore, there are no restrictions with regard to the use of below threshold reprogramming authority.</p> <p>4 / Funding was specifically appropriated "only for" the cyberspace activities program as defined by the PPAs that comprise the classified cyberspace activities information technology investment budget request for FY 2017. Prior approval reprogramming is required for all transfers or realignments of appropriated funds out of a PPA supporting the cyberspace activities program into any other PPA. Below Threshold Reprogramming (BTR) authority may be used only when funding is realigned among PPAs within the "cyberspace activities" program that are funded in the same appropriation. The BTR limitations applicable to the appropriation apply.</p> <p>5 / This item reflects an adjustment to realign a congressionally modified item, Realignment from DLA to OSD PE 0603680D8Z Defense-Wide Manufacturing Science and Technology Program for proper execution. for execution from . The adjustment does not change the purpose for which the funds were appropriated.</p> <p>6 / This item reflects an adjustment to realign a congressionally modified item, Realignment of Next Generation Resource Management System program from DLA PE 0605070S to OSD PE 0605027D8Z for proper execution. for execution from . The adjustment does not change the purpose for which the funds were appropriated.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operational Test and Evaluation, Defense, 2017/2018 (0460D)						Fiscal Year Program: 2017		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Management Support								
06 0605118OTE Operational Test and Evaluation		80,772						80,772
FY 2017 Appropriated Base		80,772						
Additional Appropriation - Title X Transfer to OCO						(-2,725)		
FY 2017 OCO (Title IX and Title X)								
Additional Appropriation - Title X Transfer from base						(2,725)		
06 0605131OTE Live Fire Test and Evaluation		48,316						48,316
FY 2017 Appropriated Base		48,316						
06 0605814OTE Operational Test Activities and Analyses		52,631				6,935		59,566
FY 2017 Appropriated Base		52,631						
1 / Program increase - threat resource analysis						(8,000)		
FFRDC Reductions						(-1,065)		
Subtotal Budget Activity 06: Management Support		181,719				6,935		188,654
Grand Total Operational Test and Evaluation, Defense, 2017/2018		181,719				6,935		188,654
Financing								
APPROPRIATION, P.L. 115-31 (Base)		181,719				5,275		186,994
APPROPRIATION, P.L. 115-31 (OCO)						2,725		2,725
Sec. 8025(f) FFRDC Reductions						-1,065		
Subtotal General Provision Reductions								-1,065
TOTAL FINANCING - FY 2017 PROGRAM		181,719				6,935		188,654
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								