



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 26 2016

COMPTROLLER

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink that reads "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member

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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 26 2016

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink, reading "Michael J. McCord", is positioned above the printed name.

Michael J. McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member

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UNDER SECRETARY OF DEFENSE
1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1 100

FEB 26 2016

COMPTROLLER

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Michael J. McCord

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman

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UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 26 2016

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink that reads "Michael J. McCord".

Michael J. McCord

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Army, 2016/2016 (2010A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		13,374,196				-55,472		13,318,724
FY 2016 Appropriated Base		(12,891,734)						
Sec. 8077 Favorable Exchange Rates						(-39,056)		
Unobligated/Unexpended balances						(-8,828)		
Projected workyear variance						(-25,503)		
FY 2016 Title IX, OCO		(482,462)						
Operation Freedom's Sentinel - Army Identified Shortfall						(17,915)		
Subtotal Budget Activity 01: Pay and Allowances of Officers		13,374,196				-55,472		13,318,724
Budget Activity 02: Pay and Allowances of Enlisted		25,099,354				-133,878		24,965,476
FY 2016 Appropriated Base		(24,166,940)						
Sec. 8077 Favorable Exchange Rates						(-83,023)		
Unobligated/Unexpended balances						(-39,172)		
Excess to requirement						(-6,683)		
Projected underexecution enlistment bonus						(-5,000)		
FY 2016 Title IX, OCO		(932,414)						
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		25,099,354				-133,878		24,965,476
Budget Activity 03: Pay and Allowances of Cadets		80,323						80,323
FY 2016 Appropriated Base		(80,323)						
Subtotal Budget Activity 03: Pay and Allowances of Cadets		80,323						80,323
Budget Activity 04: Subsistence of Enlisted Personnel		2,071,182						2,071,182
FY 2016 Appropriated Base		(1,812,479)						
FY 2016 Title IX, OCO		(258,703)						
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		2,071,182						2,071,182
Budget Activity 05: Permanent Change of Station Travel		1,834,974						1,834,974
FY 2016 Appropriated Base		(1,787,005)						
FY 2016 Title IX, OCO		(47,969)						
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,834,974						1,834,974
Budget Activity 06: Other Military Personnel Costs		499,160						499,160
FY 2016 Appropriated Base		(392,267)						
FY 2016 Title IX, OCO		(106,893)						
Subtotal Budget Activity 06: Other Military Personnel Costs		499,160						499,160

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2016/2016 (2010A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Army, 2016/2016		42,959,189				-189,350		42,769,839
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		41,130,748				-85,186		41,045,562
APPROPRIATION, P.L. 114-113 (OCO)		1,828,441				17,915		1,846,356
Sec. 8077 Favorable Exchange Rates						-122,079		
Subtotal General Provision Reductions								-122,079
TOTAL FINANCING - FY 2016 PROGRAM		42,959,189				-189,350		42,769,839
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Army, 2016/2016 (2070A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		4,575,436				-87,810		4,487,626
FY 2016 Appropriated Base		(4,550,974)						
Unobligated/Unexpended balances						(-87,810)		
FY 2016 Title IX, OCO		(24,462)						
Subtotal Budget Activity 01: Reserve Component Training and Support		4,575,436				-87,810		4,487,626
Grand Total Reserve Personnel, Army, 2016/2016		4,575,436				-87,810		4,487,626
Financing								
APPROPRIATION, P.L. 114-113 (Base)		4,550,974				-87,810		4,463,164
APPROPRIATION, P.L. 114-113 (OCO)		24,462						24,462
TOTAL FINANCING - FY 2016 PROGRAM		4,575,436				-87,810		4,487,626
Footnotes: For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Army, 2016/2016 (2060A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		8,108,147				-49,805		8,058,342
FY 2016 Appropriated Base		(7,942,132)						
1 / Operation Phalanx and cyber teams						(24,800)		
1 / Program increase- trauma training						(3,040)		
1 / State Partnership Program						(3,300)		
Unobligated/Unexpended balances						(-80,945)		
FY 2016 Title IX, OCO		(166,015)						
Subtotal Budget Activity 01: Reserve Component Training and Support		8,108,147				-49,805		8,058,342
Grand Total National Guard Personnel, Army, 2016/2016		8,108,147				-49,805		8,058,342
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		7,942,132				-49,805		7,892,327
APPROPRIATION, P.L. 114-113 (OCO)		166,015						166,015
TOTAL FINANCING - FY 2016 PROGRAM		8,108,147				-49,805		8,058,342
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2016/2016 (2020A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		30,399,878				276,244		30,676,122
FY 2016 Appropriated Base		(21,114,514)						
1 / Financial Education						(250)		
1 / Program increase - Land Forces Depot Maintenance						(30,000)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(79,087)		
1 / Program increase - Vital Torso Protection (body armor plated)						(46,000)		
2 / Overestimation of IT contract support services						(-20,000)		
Price growth requested as program growth - Force Readiness Operations Support						(-1,000)		
2 / Spares and Repair Parts						(-29,330)		
Unjustified growth - Theater Level Assets						(-70,000)		
Unjustified growth - Force Readiness Operations Support						(-20,000)		
Unjustified growth - Land Forces System Readiness						(-8,900)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$271.349 million, to OCO, \$-271.349 million, to reflect congressional intent for proper execution.						(271,349)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-68,447)		
Sec. 8024(f) FFRDC Reduction						(-574)		
Sec. 8077 Favorable Exchange Rates						(-367,156)		
Sec. 8126 Excess WCF Cash						(-138,000)		
Working Capital Fund Carryover Above Allowable Ceiling						(-150,000)		
OCO/GWOT operations - transfer to title IX						(-2,200,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested						(-14,992)		
Transfer to OM.A SAG 131								
1 / Only for Recruiting Center security upgrades - transfer from OM,A; OM,N; OM,MC; OM,AF; OM,AFR; OM,ARNG; OM, ANG						(80,300)		
Sec. 8128 Fuel Savings						(-357,415)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2016/2016 (2020A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Maneuver Units, Modular Support Brigades, Land Forces Operations Support, Force Readiness Operations Support, Land Forces Depot Maintenance, Base Operations Support, and Facilities Sustainment, Restoration, and Modernization. FY 2016 Title IX, OCO 1 / Operation Freedom's Sentinel - Army Identified Shortfall 1 / Restore Readiness Excess to need - Commander's Emergency Response Program Unjustified program growth - Additional Activities 7 / The line item RESET reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated. 7 / The line item Land Forces Depot Maintenance reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$271.349 million, to OCO, \$-271.349 million, to reflect congressional intent for proper execution. OCO/GWOT operations - transfer from title II		(9,285,364)				(966,338)		
						(336,583)		
						(-5,000)		
						(-11,500)		
						(-500,000)		
						(500,000)		
						(-271,349)		
						(2,200,000)		
Subtotal Budget Activity 01: Operating Forces		30,399,878				276,244		30,676,122

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2016/2016 (2020A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		709,853				-25,120		684,733
FY 2016 Appropriated Base		(669,853)						
Price growth requested as program growth - Strategic Mobility						(-12,000)		
2 / Spares and Repair Parts						(-684)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-3,531)		
Sec. 8024(f) FFRDC Reduction						(-19)		
Sec. 8077 Favorable Exchange Rates						(-8,439)		
Sec. 8128 Fuel Savings						(-447)		
FY 2016 Title IX, OCO		(40,000)						
Subtotal Budget Activity 02: Mobilization		709,853				-25,120		684,733
Budget Activity 03: Training and Recruiting		4,713,155				-163,846		4,549,309
FY 2016 Appropriated Base		(4,713,155)						
1 / Program increase - Junior Reserve Officer Training Corps						(5,500)		
1 / Program increase - Language capabilities						(10,000)		
Excess to requirement - Senior Reserve Officer Training Corps						(-5,000)		
Remove one-time fiscal year 2015 funding increase - Specialized Skill Training						(-10,000)		
2 / Spares and Repair Parts						(-3,963)		
Unjustified program growth - Officer Acquisition						(-2,000)		
Unjustified program growth - Specialized Skill Training						(-27,000)		
Unjustified program growth - Professional Development Education						(-7,000)		
Unjustified program growth - Training Support						(-13,000)		
Unjustified program growth - Examining						(-6,100)		
Unjustified program growth - Off-Duty and Voluntary Education						(-7,000)		
Unjustified program growth - Civilian Education and Training						(-10,000)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-74,293)		
Sec. 8024(f) FFRDC Reduction						(-717)		
Sec. 8077 Favorable Exchange Rates						(-208)		
Sec. 8128 Fuel Savings						(-13,065)		
Subtotal Budget Activity 03: Training and Recruiting		4,713,155				-163,846		4,549,309
Budget Activity 04: Administration and Servicewide Activities		10,667,410				-249,562		10,417,848
FY 2016 Appropriated Base		(8,610,024)						
1 / Additional SOUTHCOM ISR and intel support						(18,000)		
1 / Army support to Capitol 4th						(5,500)		
1 / Only for OPM Data Breach Credit Monitoring Contract Costs						(21,500)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2016/2016 (2020A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Classified adjustment Justification does not match price and program growth - Other Service Support Price growth requested as program growth - Servicewide Communications Remove one-time fiscal year 2015 funding increase - Other Service Support 2 / Spares and Repair Parts Unjustified program growth - Logistics Support Activities Unjustified program growth - Manpower Management Unjustified program growth - Other Service Support Unjustified program growth - International Military Headquarters Overestimation of Civilian FTE Targets and Streamlining Management Headquarters Sec. 8024(f) FFRDC Reduction Sec. 8077 Favorable Exchange Rates 2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131 Transfer to 2020A X year Sec. 8128 Fuel Savings FY 2016 Title IX, OCO 1 / Operation Freedom's Sentinel - Army Identified Shortfall 2 / Classified adjustment						(-7,722) (-32,400) (-33,000) (-4,900) (-293) (-38,000) (-3,200) (-4,451) (-2,200) (-107,329) (-373) (-102,872) (-6,508) (-76,612) (-364) (233,662) (-108,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		10,667,410				-249,562		10,417,848

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Operation and Maintenance, Army, 2016/2016 (2020A)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Grand Total Operation and Maintenance, Army, 2016/2016		46,490,296				-162,284		46,328,012	
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)		35,107,546				-2,784,718		32,322,828	
APPROPRIATION, P.L. 114-113 (OCO)		11,382,750				3,612,083		14,994,833	
Sec. 8024(f) FFRDC Reduction						-1,683			
Sec. 8077 Favorable Exchange Rates						-478,675			
Sec. 8126 Excess WCF Cash						-138,000			
Sec. 8128 Fuel Savings						-371,291			
Subtotal General Provision Reductions								-989,649	
TOTAL FINANCING - FY 2016 PROGRAM			46,490,296				-162,284	46,328,012	
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Maneuver Units, Modular Support Brigades, Land Forces Operations Support, Force Readiness Operations Support, Land Forces Depot Maintenance, Base Operations Support, and Facilities Sustainment, Restoration, and Modernization.</p> <p>6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$271.349 million, to OCO, \$-271.349 million, to reflect congressional intent for proper execution.</p> <p>7 / This item reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2016/XXXX (2020AX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities FY 2016 Appropriated Base transfer from single year 2020A						76,612		76,612
						(76,612)		
Subtotal Budget Activity 04: Administration and Servicewide Activities						76,612		76,612
Grand Total Operation and Maintenance, Army, 2016/XXXX						76,612		76,612
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)						76,612		76,612
TOTAL FINANCING - FY 2016 PROGRAM						76,612		76,612

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army Reserve, 2016/2016 (2080A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		2,584,551				45,094		2,629,645
FY 2016 Appropriated Base		(2,559,992)						
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(12,776)		
1 / Program increase - Cybersecurity Partnership Program						(6,000)		
Justification does not match summary of price and program changes - Force Readiness Operations Support						(-7,000)		
Justification does not match summary of price and program changes - Land Forces Depot Maintenance						(-5,000)		
Justification does not match summary of price and program changes - Base Operations Support						(-13,000)		
2 / MEDEVAC program fully funded in title IX OM,AR						(-3,557)		
Transfer not properly accounted - Land Forces Operations Support						(-2,100)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.005 million, to OCO, \$-0.005 million, to reflect congressional intent for proper execution.						(5)		
Sec. 8128 Fuel Savings						(-18,025)		
FY 2016 Title IX, OCO								
1 / Restore Readiness						(75,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.005 million, to OCO, \$-0.005 million, to reflect congressional intent for proper execution.		(24,559)				(-5)		
Subtotal Budget Activity 01: Operating Forces		2,584,551				45,094		2,629,645

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army Reserve, 2016/2016 (2080A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		105,800				-7,000		98,800
FY 2016 Appropriated Base		(105,800)						
Justification does not match summary of price and program changes - Servicewide Communications						(-5,000)		
Justification does not match summary of price and program changes - Recruiting and Advertising						(-2,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		105,800				-7,000		98,800
Grand Total Operation and Maintenance, Army Reserve, 2016/2016		2,690,351				38,094		2,728,445
Financing								
APPROPRIATION, P.L. 114-113 (Base)		2,665,792				-18,876		2,646,916
APPROPRIATION, P.L. 114-113 (OCO)		24,559				74,995		99,554
Sec. 8128 Fuel Savings						-18,025		
Subtotal General Provision Reductions								-18,025
TOTAL FINANCING - FY 2016 PROGRAM		2,690,351				38,094		2,728,445
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.005 million, to OCO, \$-0.005 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2016/2016 (2065A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		6,347,935				-54,751		6,293,184
FY 2016 Appropriated Base		(6,287,873)						
1 / Financial Education						(125)		
1 / Fully fund Military Funeral Honors Program						(604)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(19,267)		
1 / Program increase - Army National Guard Cyber Protection Teams						(7,500)		
1 / Program increase - Army National Guard Operation Phalanx						(20,700)		
1 / Trauma Training						(760)		
Justification does not match summary of price and program changes - Base Operations Support						(-14,000)		
Remove one-time fiscal year 2015 funding increase - Force Readiness Operations Support						(-1,700)		
Remove one-time fiscal year 2015 funding increase - Base Operations Support						(-8,250)		
Remove one-time fiscal year 2015 increase - Land Forces System Readiness						(-12,600)		
Service Support Contracts Unjustified Growth						(-47,297)		
Unjustified program growth - Maneuver Units						(-1,000)		
Unjustified program growth - Force Readiness Operations Support						(-5,400)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-48,922)		
Sec. 8128 Fuel Savings						(-39,538)		
FY 2016 Title IX, OCO		(60,062)						
1 / Restore Readiness						(75,000)		
Subtotal Budget Activity 01: Operating Forces		6,347,935				-54,751		6,293,184
Budget Activity 04: Administration and Servicewide Activities		430,887				-32,281		398,606
FY 2016 Appropriated Base		(430,104)						
1 / Program increase - State Partnership Program						(1,000)		
2 / Army Marketing Program unjustified program growth						(-11,500)		
Service Support Contracts Unjustified Growth						(-12,703)		
2 / Transportation and Public Affairs unjustified program growth						(-900)		
Unjustified program growth - Administration						(-3,300)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-1,778)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2016/2016 (2065A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131 4 / The line item Other Personnel Support/Recruiting and Advertising has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line for Title II funds. FY 2016 Title IX, OCO		(783)				(-3,100)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		430,887				-32,281		398,606
Grand Total Operation and Maintenance, Army National Guard, 2016/2016		6,778,822				-87,032		6,691,790
Financing								
APPROPRIATION, P.L. 114-113 (Base)		6,717,977				-122,494		6,595,483
APPROPRIATION, P.L. 114-113 (OCO)		60,845				75,000		135,845
Sec. 8128 Fuel Savings						-39,538		
Subtotal General Provision Reductions								-39,538
TOTAL FINANCING - FY 2016 PROGRAM		6,778,822				-87,032		6,691,790
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / The line item Other Personnel Support/Recruiting and Advertising has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Army, 2016/XXXX (0810AX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Department of the Army FY 2016 Appropriated Base		234,829 (234,829)						234,829
Subtotal Budget Activity 01: Department of the Army		234,829						234,829
Grand Total Environmental Restoration, Army, 2016/XXXX		234,829						234,829
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		234,829						234,829
TOTAL FINANCING - FY 2016 PROGRAM		234,829						234,829

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Afghanistan Security Forces Fund, 2016/2017 (2091A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Afghan National Army		2,679,205				-78,000		2,601,205
FY 2016 Title IX, OCO		(2,679,205)						
2 / Fuel Savings						(-78,000)		
Subtotal Budget Activity 01: Afghan National Army		2,679,205				-78,000		2,601,205
Budget Activity 02: Ministry of Interior		1,083,052				-32,000		1,051,052
FY 2016 Title IX, OCO		(1,083,052)						
2 / Fuel Savings						(-32,000)		
Subtotal Budget Activity 02: Ministry of Interior		1,083,052				-32,000		1,051,052
Grand Total Afghanistan Security Forces Fund, 2016/2017		3,762,257				-110,000		3,652,257
Financing								
APPROPRIATION, P.L. 114-113 (OCO)		3,762,257				-110,000		3,652,257
TOTAL FINANCING - FY 2016 PROGRAM		3,762,257				-110,000		3,652,257
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Afghanistan Security Forces Fund, the Below Threshold Reprogramming limitation is \$20 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Iraq Train and Equip Fund, 2016/2017 (2097A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Iraq Train and Equip Fund FY 2016 Title IX, OCO		715,000 (715,000)						715,000
Subtotal Budget Activity 01 : Iraq Train and Equip Fund		715,000						715,000
Grand Total Iraq Train and Equip Fund, 2016/2017		715,000						715,000
<i>Financing</i> APPROPRIATION, P.L. 114-113 (OCO)		715,000						715,000
TOTAL FINANCING - FY 2016 PROGRAM		715,000						715,000

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2016/2018 (2031A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Aircraft								
01		879						879
	Utility F/W Aircraft							
	FY 2016 Appropriated Base	(879)						
01		5					5	96,500
	Aerial Common Sensor (ACS) (MIP)							
	FY 2016 Title IX, OCO	(5)						
	2 / Unjustified request					(-3,000)		
01		17					17	286,973
	MQ-1 UAV							
	FY 2016 Appropriated Base	(15)						
	1 / Upgrade to extended range variant					(17,000)		
	2 / Unit cost growth					(-7,000)		
	FY 2016 Title IX, OCO	(2)						
01		28					28	187,177
	Helicopter, Light Utility (LUH)							
	FY 2016 Appropriated Base	(28)						
01		64					64	1,143,461
	AH-64 Apache Block IIIA Reman							
	FY 2016 Appropriated Base	(64)						
	2 / Program management growth and forward financing					(-25,000)		
01		209,930						209,930
	AH-64 Apache Block IIIA Reman Advance Procurement (CY)							
	FY 2016 Appropriated Base	(209,930)						
01		94					13	1,574,745
	UH-60 Blackhawk M Model (MYP)							
	FY 2016 Appropriated Base	(94)						
	1 / Program increase for Army National Guard					(13)	(138,800)	
01		127,079						127,079
	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)							
	FY 2016 Appropriated Base	(127,079)						
01		40					6	55,441
	UH-60 Black Hawk A and L Models							
	FY 2016 Appropriated Base	(40)						
	1 / Program increase for Army National Guard					(6)	(8,800)	
01		39					39	1,004,587
	CH-47 Helicopter							
	FY 2016 Appropriated Base	(39)						
	2 / Miscellaneous request and forward financing					(-20,000)		
01		99,344						99,344
	CH-47 Helicopter Advance Procurement (CY)							
	FY 2016 Appropriated Base	(99,344)						
Subtotal Budget Activity 01: Aircraft			4,676,516				109,600	4,786,116
Budget Activity 02: Modification of Aircraft								
02		106,243					42,110	148,353
	MQ-1 Payload (MIP)							
	FY 2016 Appropriated Base	(97,543)						
	1 / Program increase					(48,000)		
	2 / Test and evaluation unjustified request					(-5,890)		
	FY 2016 Title IX, OCO	(8,700)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2016/2018 (2031A)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Multi Sensor ABN Recon (MIP) FY 2016 Appropriated Base			95,725 (95,725)				95,725	
02	AH-64 Mods FY 2016 Appropriated Base			116,153 (116,153)				116,153	
02	CH-47 Cargo Helicopter Mods (MYP) FY 2016 Appropriated Base			86,330 (86,330)		4,000		90,330	
	1 /	Program increase				(4,000)			
02	GRCS SEMA Mods (MIP) FY 2016 Appropriated Base			4,019 (4,019)				4,019	
02	ARL SEMA Mods (MIP) FY 2016 Appropriated Base			48,302 (16,302)				48,302	
		FY 2016 Title IX, OCO		(32,000)					
02	EMARSS SEMA Mods (MIP) FY 2016 Appropriated Base			13,669 (13,669)				13,669	
02	Utility/Cargo Airplane Mods FY 2016 Appropriated Base			16,166 (16,166)				16,166	
02	Utility Helicopter Mods FY 2016 Appropriated Base			13,793 (13,793)		3,100		16,893	
	1 /	Program increase				(3,100)			
02	Network and Mission Plan FY 2016 Appropriated Base			112,807 (112,807)		-4,000		108,807	
	2 /	Prior year carryover				(-4,000)			
02	Comms, Nav Surveillance FY 2016 Appropriated Base			82,904 (82,904)				82,904	
02	GATM Rollup FY 2016 Appropriated Base			33,890 (33,890)				33,890	
02	RQ-7 UAV MODS FY 2016 Appropriated Base			89,694 (81,444)				89,694	
		FY 2016 Title IX, OCO		(8,250)					
Subtotal Budget Activity 02: Modification of Aircraft				819,695		45,210		864,905	
Budget Activity 04: Support Equipment and Facilities									
04	Aircraft Survivability Equipment FY 2016 Appropriated Base			56,215 (56,215)				56,215	
04	Survivability CM FY 2016 Appropriated Base			8,917 (8,917)				8,917	
04	CMWS FY 2016 Appropriated Base			78,348 (78,348)		26,000		104,348	
	1 /	Survivability upgrade for AH-64E Apache				(26,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2016/2018 (2031A)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04	Avionics Support Equipment			6,937				6,937	
	FY 2016 Appropriated Base			(6,937)					
04	Common Ground Equipment			64,867		-6,800		58,067	
	FY 2016 Appropriated Base			(64,867)					
	1 /	Corrosion mitigation covers				(2,200)			
	2 /	Prior year carryover				(-9,000)			
04	Aircrew Integrated Systems			44,085				44,085	
	FY 2016 Appropriated Base			(44,085)					
04	Air Traffic Control			94,545				94,545	
	FY 2016 Appropriated Base			(94,545)					
04	Industrial Facilities			1,207				1,207	
	FY 2016 Appropriated Base			(1,207)					
04	Launcher, 2.75 Rocket			3,012				3,012	
	FY 2016 Appropriated Base			(3,012)					
Subtotal Budget Activity 04: Support Equipment and Facilities				358,133		19,200		377,333	
Grand Total Aircraft Procurement, Army, 2016/2018				5,854,344		174,010		6,028,354	
Financing									
	APPROPRIATION, P.L. 114-113 (Base)			5,689,357		177,010		5,866,367	
	APPROPRIATION, P.L. 114-113 (OCO)			164,987		-3,000		161,987	
TOTAL FINANCING - FY 2016 PROGRAM				5,854,344		174,010		6,028,354	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2016/2018 (2032A)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 02: Other Missiles									
02	Lower Tier Air and Missile Defense (AMD)			115,075				115,075	
	FY 2016 Appropriated Base			(115,075)					
02	MSE Missile		80	414,946		32	100,000	112	514,946
	FY 2016 Appropriated Base		(80)	(414,946)					
	1 / Army unfunded requirement				(32)	(100,000)			
02	Hellfire Sys Summary		383	65,235				383	65,235
	FY 2016 Appropriated Base		(113)	(27,975)					
	FY 2016 Title IX, OCO		(270)	(37,260)					
02	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY)			27,738				27,738	
	FY 2016 Appropriated Base			(27,738)					
02	Javelin (Aaws-M) System Summary		331	77,163		519	91,000	850	168,163
	FY 2016 Appropriated Base		(331)	(77,163)					
	1 / Program increase - additional missiles				(519)	(91,000)			
02	Tow 2 System Summary		1,704	87,525				1,704	87,525
	FY 2016 Appropriated Base		(1,704)	(87,525)					
02	Guided MLRS Rocket (GMLRS)			1,668				1,668	251,060
	FY 2016 Appropriated Base		(1,668)	(251,060)					
02	MLRS Reduced Range Practice Rockets (RRPR)		3,121	17,428				3,121	17,428
	FY 2016 Appropriated Base		(3,121)	(17,428)					
Subtotal Budget Activity 02: Other Missiles				1,056,170			191,000	1,247,170	
Budget Activity 03: Modification of Missiles									
03	Patriot Mods			241,883				241,883	
	FY 2016 Appropriated Base			(241,883)					
03	ATACMS MODS			30,119			-10,000	20,119	
	FY 2016 Appropriated Base			(30,119)					
	2 / Funding ahead of need						(-10,000)		
03	GMLRS MOD			18,221				18,221	
	FY 2016 Appropriated Base			(18,221)					
03	Stinger Mods			2,216				2,216	
	FY 2016 Appropriated Base			(2,216)					
03	Avenger Mods			6,171				6,171	
	FY 2016 Appropriated Base			(6,171)					
03	Itas/Tow Mods			19,576				19,576	
	FY 2016 Appropriated Base			(19,576)					
03	MLRS Mods			35,970				35,970	
	FY 2016 Appropriated Base			(35,970)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2016/2018 (2032A)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 Himars Modifications FY 2016 Appropriated Base		3,148 (3,148)						3,148	
Subtotal Budget Activity 03: Modification of Missiles		357,304				-10,000		347,304	
Budget Activity 04: Spares and Repair Parts									
04 Spares and Repair Parts FY 2016 Appropriated Base		33,778 (33,778)						33,778	
Subtotal Budget Activity 04: Spares and Repair Parts		33,778						33,778	
Budget Activity 05: Support equipment and facilities									
05 Air Defense Targets FY 2016 Appropriated Base		3,717 (3,717)						3,717	
05 Items Less Than \$5.0m (Missiles) FY 2016 Appropriated Base		1,544 (1,544)						1,544	
05 Production Base Support FY 2016 Appropriated Base		4,704 (4,704)						4,704	
Subtotal Budget Activity 05: Support equipment and facilities		9,965						9,965	
Grand Total Missile Procurement, Army, 2016/2018		1,457,217				181,000		1,638,217	
Financing									
		1,419,957				181,000		1,600,957	
		37,260						37,260	
TOTAL FINANCING - FY 2016 PROGRAM		1,457,217				181,000		1,638,217	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018 (2033A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tracked Combat Vehicles								
01		181,245				-3,900		177,345
		(181,245)						
	2 /					(-3,900)		
01		74,085				314,300		388,385
		(74,085)						
	1 /					(314,300)		
01		62	305,743			106,300	62	412,043
		(62)	(305,743)					
	1 /					(106,300)		
01		225,042				-15,000		210,042
		(225,042)						
	2 /					(-15,000)		
01		60,079				-2,200		57,879
		(60,079)						
	2 /					(-2,200)		
01		30	273,850				30	273,850
		(30)	(273,850)					
01		31	123,629			16	63,500	187,129
		(31)	(123,629)					
	1 /					(16)	(72,000)	
	2 /						(-7,000)	
	2 /						(-1,500)	
01			2,461					2,461
			(2,461)					
01			2,975					2,975
			(2,975)					
01			14,878					14,878
			(14,878)					
01		4	33,455				4	33,455
		(4)	(33,455)					
01			367,939				63,000	430,939
			(367,939)					
	1 /						(23,000)	
							(40,000)	
	1 /							

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018 (2033A)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Production Base Support (TCV-WTCV)			6,479				6,129
	FY 2016 Appropriated Base			(6,479)				
2 /	Prior year carryover						(-350)	
Subtotal Budget Activity 01: Tracked Combat Vehicles			1,671,860			525,650		2,197,510
Budget Activity 02: Weapons and Other Combat Vehicles								
02	Mortar Systems			12,021				12,021
	FY 2016 Appropriated Base			(4,991)				
	FY 2016 Title IX, OCO			(7,030)				
02	XM320 Grenade Launcher Module (GLM)			26,294				26,294
	FY 2016 Appropriated Base			(26,294)				
02	Precision Sniper Rifle			1,984			-1,984	
	FY 2016 Appropriated Base			(1,984)				
	Army requested transfer to lines 21 and 34 and RDTE,A line 83						(-1,984)	
02	Compact Semi-Automatic Sniper System			1,488			-1,488	
	FY 2016 Appropriated Base			(1,488)				
	Army requested transfer to lines 21 and 34 and RDTE.A line 83						(-1,488)	
02	Carbine			34,460			-3,200	31,260
	FY 2016 Appropriated Base			(34,460)				
2 /	Unit cost growth						(-3,200)	
02	Common Remotely Operated Weapons Station			27,367			6,383	33,750
	FY 2016 Appropriated Base			(8,367)				
	Army requested transfer from lines 18, 19, 22, and 29						(6,383)	
	FY 2016 Title IX, OCO			(19,000)				
02	Handgun			5,417			-5,417	
	FY 2016 Appropriated Base			(5,417)				
	Army requested transfer to lines 21 and 34 and RDTE.A line 83						(-5,417)	
02	MK-19 Grenade Machine Gun Mods			2,777			-2,777	
	FY 2016 Appropriated Base			(2,777)				
2 /	Unclear requirements						(-1,496)	
	Army requested transfer to RDTE.A line 83						(-1,281)	
02	M777 Mods			10,070				10,070
	FY 2016 Appropriated Base			(10,070)				
02	M4 Carbine Mods			27,566				27,566
	FY 2016 Appropriated Base			(27,566)				
02	M2 50 Cal Machine Gun Mods			44,004				44,004
	FY 2016 Appropriated Base			(44,004)				
02	M249 Saw Machine Gun Mods			1,190				1,190
	FY 2016 Appropriated Base			(1,190)				

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018 (2033A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	M240 Medium Machine Gun Mods	1,424				7,000		8,424
	FY 2016 Appropriated Base	(1,424)						
1 /	Program increase					(7,000)		
02	Sniper Rifles Modifications	2,431				-1,451		980
	FY 2016 Appropriated Base	(2,431)						
2 /	Excess to need					(-1,451)		
02	M119 Modifications	20,599						20,599
	FY 2016 Appropriated Base	(20,599)						
02	Mortar Modification	6,300						6,300
	FY 2016 Appropriated Base	(6,300)						
02	Modifications Less Than \$5.0m (WOCV-WTCV)	3,737						3,737
	FY 2016 Appropriated Base	(3,737)						
02	Items Less Than \$5.0m (WOCV-WTCV)	391				2,457		2,848
	FY 2016 Appropriated Base	(391)						
	Army requested transfer for nonstandard weapons to lines 18, 19, 22, and 29					(2,457)		
02	Production Base Support (WOCV-WTCV)	9,027						9,027
	FY 2016 Appropriated Base	(9,027)						
02	Industrial Preparedness	304						304
	FY 2016 Appropriated Base	(304)						
02	Small Arms Equipment (Soldier Enh Prog)	2,392						2,392
	FY 2016 Appropriated Base	(2,392)						
Subtotal Budget Activity 02: Weapons and Other Combat Vehicles		241,243				-477		240,766
Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018		1,913,103				525,173		2,438,276
Financing								
	APPROPRIATION, P.L. 114-113 (Base)	1,887,073				64,573		1,951,646
	APPROPRIATION, P.L. 114-113 (OCO)	26,030				460,600		486,630
TOTAL FINANCING - FY 2016 PROGRAM		1,913,103				525,173		2,438,276
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Army, 2016/2018 (2034A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ammunition								
01	Ctg, 5.56mm, All Types	43,489						43,489
	FY 2016 Appropriated Base	(43,489)						
01	CTG, 7.62mm, All Types	40,715						40,715
	FY 2016 Appropriated Base	(40,715)						
01	CTG, Handgun, All Types	7,753				-952		6,801
	FY 2016 Appropriated Base	(7,753)						
	Army requested transfer to RDTE,A line 83					(-952)		
01	CTG, .50 Cal, All Types	28,728						28,728
	FY 2016 Appropriated Base	(24,728)						
	FY 2016 Title IX, OCO	(4,000)						
01	CTG, 25mm, All Types	8,305						8,305
	FY 2016 Appropriated Base	(8,305)						
01	CTG, 30mm, All Types	34,330						34,330
	FY 2016 Appropriated Base	(34,330)						
01	CTG, 40mm, All Types	79,972				-7,000		72,972
	FY 2016 Appropriated Base	(79,972)						
	2 / Level the funding profile					(-7,000)		
01	60MM Mortar, All Types	54,598						54,598
	FY 2016 Appropriated Base	(42,898)						
	FY 2016 Title IX, OCO	(11,700)						
01	81MM Mortar, All Types	47,500						47,500
	FY 2016 Appropriated Base	(43,500)						
	FY 2016 Title IX, OCO	(4,000)						
01	120MM Mortar, ALL TYPES	71,372						71,372
	FY 2016 Appropriated Base	(64,372)						
	FY 2016 Title IX, OCO	(7,000)						
01	Cartridges, Tank, 105MM and 120MM, All Types	105,541						105,541
	FY 2016 Appropriated Base	(105,541)						
01	Artillery Cartridges, 75MM & 105MM, All Types	62,756						62,756
	FY 2016 Appropriated Base	(57,756)						
	FY 2016 Title IX, OCO	(5,000)						
01	Artillery Projectile, 155MM, All Types	87,995						87,995
	FY 2016 Appropriated Base	(77,995)						
	FY 2016 Title IX, OCO	(10,000)						
01	Proj 155mm Extended Range M982	45,518				20,000		65,518
	FY 2016 Appropriated Base	(45,518)						
	1 / Program increase					(20,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Army, 2016/2018 (2034A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Artillery Propellants, Fuzes and Primers, All			80,024				80,024
	FY 2016 Appropriated Base			(78,024)				
	FY 2016 Title IX, OCO			(2,000)				
01	Shoulder Launched Munitions, All Types			7,500				7,500
	FY 2016 Appropriated Base			(7,500)				
01	Rocket, Hydra 70, All Types			169,993				169,993
	FY 2016 Appropriated Base			(33,653)				
	FY 2016 Title IX, OCO			(136,340)				
01	CAD/PAD, All Types			5,639				5,639
	FY 2016 Appropriated Base			(5,639)				
01	Demolition Munitions, All Types			13,751				13,751
	FY 2016 Appropriated Base			(9,751)				
	FY 2016 Title IX, OCO			(4,000)				
01	Grenades, All Types			19,993				19,993
	FY 2016 Appropriated Base			(19,993)				
01	Signals, All Types			17,761				17,761
	FY 2016 Appropriated Base			(9,761)				
	FY 2016 Title IX, OCO			(8,000)				
01	Simulators, All Types			9,749				9,749
	FY 2016 Appropriated Base			(9,749)				
01	Ammo Components, All Types			3,521				3,521
	FY 2016 Appropriated Base			(3,521)				
01	Non-Lethal Ammunition, All Types			1,700				1,700
	FY 2016 Appropriated Base			(1,700)				
01	Items Less Than \$5 Million (AMMO)			6,181				6,181
	FY 2016 Appropriated Base			(6,181)				
01	Ammunition Peculiar Equipment			17,811				17,811
	FY 2016 Appropriated Base			(17,811)				
01	First Destination Transportation (AMMO)			14,695				14,695
	FY 2016 Appropriated Base			(14,695)				
Subtotal Budget Activity 01: Ammunition				1,086,890			12,048	1,098,938

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Army, 2016/2018 (2034A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Ammunition Production Base Support								
02	Provision of Industrial Facilities FY 2016 Appropriated Base			221,703 (221,703)				221,703
02	Conventional Munitions Demilitarization FY 2016 Appropriated Base FY 2016 Title IX, OCO			113,250 (113,250)		30,000		143,250
	1 /	Program increase				(30,000)		
02	Arms Initiative FY 2016 Appropriated Base			3,575 (3,575)				3,575
Subtotal Budget Activity 02: Ammunition Production Base Support			338,528			30,000		368,528
Grand Total Procurement of Ammunition, Army, 2016/2018			1,425,418			42,048		1,467,466
<i>Financing</i>								
	APPROPRIATION, P.L. 114-113 (Base)			1,233,378			12,048	1,245,426
	APPROPRIATION, P.L. 114-113 (OCO)			192,040		30,000		222,040
TOTAL FINANCING - FY 2016 PROGRAM			1,425,418			42,048		1,467,466
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tactical and Support Vehicles									
01	Tactical Trailers/Dolly Sets		12,855				-5,337		7,518
	FY 2016 Appropriated Base		(12,855)						
	2 / Unjustified program growth						(-5,337)		
01	Semitrailers, Flatbed:		53						53
	FY 2016 Appropriated Base		(53)						
01	Army National Guard HMMWV Modernization						100,000		100,000
	FY 2016 Appropriated Base								
	1 / Program increase						(100,000)		
01	Joint Light Tactical Vehicle	450	308,336				-58,425	450	249,911
	FY 2016 Appropriated Base	(450)	(308,336)						
	2 / Unit cost savings						(-58,425)		
01	Family of Medium Tactical Veh (FMTV)	1,357	334,038					1,357	334,038
	FY 2016 Appropriated Base	(166)	(90,040)						
	FY 2016 Title IX, OCO	(1,191)	(243,998)						
01	Firetrucks & Associated Firefighting Equip		8,444						8,444
	FY 2016 Appropriated Base		(8,444)						
01	Family of Heavy Tactical Vehicles (FHTV)	273	27,549					273	27,549
	FY 2016 Appropriated Base	(273)	(27,549)						
01	Pls Esp		127,102						127,102
	FY 2016 Appropriated Base		(127,102)						
01	Hvy Expanded Mobile Tactical Truck Ext Serv		223,276						223,276
	FY 2016 Title IX, OCO		(223,276)						
01	Tactical Wheeled Vehicle Protection Kits		48,292				-4,000		44,292
	FY 2016 Appropriated Base		(48,292)						
	2 / Level the rate of production						(-4,000)		
01	Modification of In Svc Equip		260,993				-55,000		205,993
	FY 2016 Appropriated Base		(130,993)						
	2 / Level the rate of production						(-25,000)		
	FY 2016 Title IX, OCO		(130,000)						
	2 / Ahead of need						(-30,000)		
01	Mine-Resistant Ambush-Protected (MRAP) Mods		412,246						412,246
	FY 2016 Appropriated Base		(19,146)						
	FY 2016 Title IX, OCO		(393,100)						
01	Passenger Carrying Vehicles		1,248						1,248
	FY 2016 Appropriated Base		(1,248)						
01	Nontactical Vehicles, Other		9,614						9,614
	FY 2016 Appropriated Base		(9,614)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Ambulance, 4 LITTER, 5/4 TON, 4x4					60,000		60,000
	FY 2016 Appropriated Base							
1 /	Program increase					(60,000)		
Subtotal Budget Activity 01: Tactical and Support Vehicles			1,774,046			37,238		1,811,284
Budget Activity 02: Communications and Electronics Equipment								
02	Win-T - Ground Forces Tactical Network	783,116				-88,000		695,116
	FY 2016 Appropriated Base	(783,116)						
2 /	Prior year carryover					(-88,000)		
02	Signal Modernization Program	49,898						49,898
	FY 2016 Appropriated Base	(49,898)						
02	Joint Incident Site Communications Capability	4,062						4,062
	FY 2016 Appropriated Base	(4,062)						
02	JCSE Equipment (USREDCOM)	5,008						5,008
	FY 2016 Appropriated Base	(5,008)						
02	Defense Enterprise Wideband Satcom Systems	196,306				-24,000		172,306
	FY 2016 Appropriated Base	(196,306)						
2 /	Level the rate of production					(-24,000)		
02	Transportable Tactical Command Communications	50,722						50,722
	FY 2016 Appropriated Base	(44,998)						
	FY 2016 Title IX, OCO	(5,724)						
02	SHF Term	7,629						7,629
	FY 2016 Appropriated Base	(7,629)						
02	Navstar Global Positioning System (SPACE)	14,027						14,027
	FY 2016 Appropriated Base	(14,027)						
02	Smart-T (SPACE)	13,453						13,453
	FY 2016 Appropriated Base	(13,453)						
02	Global Brdcst Svc - GBS	6,265						6,265
	FY 2016 Appropriated Base	(6,265)						
02	Mod of In-Svc Equip (TAC SAT)	1,042						1,042
	FY 2016 Appropriated Base	(1,042)						
02	Enroute Mission Command (EMC)	7,116						7,116
	FY 2016 Appropriated Base	(7,116)						
02	Army Global Cmd & Control Sys (AGCCS)	10,137						10,137
	FY 2016 Appropriated Base	(10,137)						
02	Joint Tactical Radio System	64,640				-10,000		54,640
	FY 2016 Appropriated Base	(64,640)						
2 /	Schedule delay					(-10,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Mid-Tier Networking Vehicular Radio (MNVR)	27,762				-5,000		22,762
	FY 2016 Appropriated Base	(27,762)						
2 /	Schedule delay					(-5,000)		
02	Radio Terminal Set, Mids Lvt(2)	9,422						9,422
	FY 2016 Appropriated Base	(9,422)						
02	AMC Critical Items - OPA2	26,020						26,020
	FY 2016 Appropriated Base	(26,020)						
02	Tractor Desk	4,073						4,073
	FY 2016 Appropriated Base	(4,073)						
02	Spider Apla Remote Control Unit	1,403						1,403
	FY 2016 Appropriated Base	(1,403)						
02	Spider Family of Networked Munitions Incr	9,199						9,199
	FY 2016 Appropriated Base	(9,199)						
02	Soldier Enhancement Program Comm/Electronics	349						349
	FY 2016 Appropriated Base	(349)						
02	Tactical Communications and Protective System	25,597						25,597
	FY 2016 Appropriated Base	(25,597)						
02	Unified Command Suite	21,854						21,854
	FY 2016 Appropriated Base	(21,854)						
02	Family of Med Comm for Combat Casualty Care	24,388						24,388
	FY 2016 Appropriated Base	(24,388)						
02	CI Automation Architecture	1,349						1,349
	FY 2016 Appropriated Base	(1,349)						
02	Army CA/MISO GPF Equipment	3,695						3,695
	FY 2016 Appropriated Base	(3,695)						
02	Information System Security Program-ISSP	19,920						19,920
	FY 2016 Appropriated Base	(19,920)						
02	Communications Security (COMSEC)	72,257						72,257
	FY 2016 Appropriated Base	(72,257)						
02	Base Support Communications	16,082						16,082
	FY 2016 Appropriated Base	(16,082)						
02	Information Systems	86,037				-13,000		73,037
	FY 2016 Appropriated Base	(86,037)						
2 /	Prior year carryover					(-13,000)		
02	Emergency Management Modernization Program	8,550						8,550
	FY 2016 Appropriated Base	(8,550)						
02	Installation Info Infrastructure Mod Program	102,996						102,996
	FY 2016 Appropriated Base	(73,496)						
	FY 2016 Title IX, OCO	(29,500)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	JTT/CIBS-M	881						881
	FY 2016 Appropriated Base	(881)						
02	Prophet Ground	63,650				-10,000		53,650
	FY 2016 Appropriated Base	(63,650)						
	2 / Level the rate of production					(-10,000)		
02	DCGS-A (MIP)	314,408				-10,000		304,408
	FY 2016 Appropriated Base	(260,268)						
	2 / Level the rate of production					(-10,000)		
	FY 2016 Title IX, OCO	(54,140)						
02	Joint Tactical Ground Station (JTAGS)	3,906						3,906
	FY 2016 Appropriated Base	(3,906)						
02	Trojan (MIP)	20,471						20,471
	FY 2016 Appropriated Base	(13,929)						
	FY 2016 Title IX, OCO	(6,542)						
02	Mod of In-Svc Equip (Intel Spt) (MIP)	3,978						3,978
	FY 2016 Appropriated Base	(3,978)						
02	CI HUMINT Auto Reprting and Coll(CHARCS)	11,402						11,402
	FY 2016 Appropriated Base	(7,542)						
	FY 2016 Title IX, OCO	(3,860)						
02	Close Access Target Reconnaissance (CATR)	8,010						8,010
	FY 2016 Appropriated Base	(8,010)						
02	Machine Foreign Language Translation System-M	8,125						8,125
	FY 2016 Appropriated Base	(8,125)						
02	Lightweight Counter Mortar Radar	63,472						63,472
	FY 2016 Appropriated Base	(63,472)						
02	EW Planning & Management Tools (EWPMT)	2,556						2,556
	FY 2016 Appropriated Base	(2,556)						
02	Air Vigilance (AV)	8,224						8,224
	FY 2016 Appropriated Base	(8,224)						
02	Crew	2,960						2,960
	FY 2016 Appropriated Base	(2,960)						
02	Family Of Persistent Surveillance Capabilitie	16,569						16,569
	FY 2016 Appropriated Base	(1,722)						
	FY 2016 Title IX, OCO	(14,847)						
02	Counterintelligence/Security Countermeasures	19,982						19,982
	FY 2016 Appropriated Base	(447)						
	FY 2016 Title IX, OCO	(19,535)						
02	CI Modernization	228						228
	FY 2016 Appropriated Base	(228)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Sentinel Mods	43,285						43,285
	FY 2016 Appropriated Base	(43,285)						
02	Night Vision Devices	124,216						124,216
	FY 2016 Appropriated Base	(124,216)						
02	Small Tactical Optical Rifle Mounted MLRF	23,216						23,216
	FY 2016 Appropriated Base	(23,216)						
02	Indirect Fire Protection Family of Systems	60,679						60,679
	FY 2016 Appropriated Base	(60,679)						
02	Family of Weapon Sights (FWS)	53,453						53,453
	FY 2016 Appropriated Base	(53,453)						
02	Artillery Accuracy Equip	3,338						3,338
	FY 2016 Appropriated Base	(3,338)						
02	Profiler	4,057						4,057
	FY 2016 Appropriated Base	(4,057)						
02	Joint Battle Command - Platform (JBC-P)	133,339						133,339
	FY 2016 Appropriated Base	(133,339)						
02	Joint Effects Targeting System (JETS)	47,212						47,212
	FY 2016 Appropriated Base	(47,212)						
02	Mod of In-Svc Equip (LLDR)	22,314						22,314
	FY 2016 Appropriated Base	(22,314)						
02	Computer Ballistics: LHMCB XM32	14,732						14,732
	FY 2016 Appropriated Base	(12,131)						
	FY 2016 Title IX, OCO	(2,601)						
02	Mortar Fire Control System	10,075						10,075
	FY 2016 Appropriated Base	(10,075)						
02	Counterfire Radars	217,379					-19,000	198,379
	FY 2016 Appropriated Base	(217,379)						
	2 / Schedule delay						(-19,000)	
02	Fire Support C2 Family	1,238						1,238
	FY 2016 Appropriated Base	(1,190)						
	FY 2016 Title IX, OCO	(48)						
02	AIR & MSL Defense Planning & Control Sys	28,176						28,176
	FY 2016 Appropriated Base	(28,176)						
02	IAMD Battle Command System	20,917						20,917
	FY 2016 Appropriated Base	(20,917)						
02	Life Cycle Software Support (LCSS)	5,850						5,850
	FY 2016 Appropriated Base	(5,850)						
02	Network Management Initialization and Service	12,738						12,738
	FY 2016 Appropriated Base	(12,738)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Maneuver Control System (MCS)	145,657				-20,000		125,657	
	FY 2016 Appropriated Base	(145,405)							
2 /	Unjustified increase					(-20,000)			
	FY 2016 Title IX, OCO	(252)							
02	Global Combat Support System-Army (GCSS-A)	162,654				-16,000		146,654	
	FY 2016 Appropriated Base	(162,654)							
2 /	Unjustified increase					(-16,000)			
02	Integrated Personnel and Pay System-Army (IPP)	4,446						4,446	
	FY 2016 Appropriated Base	(4,446)							
02	Reconnaissance and Surveying Instrument Set	16,218						16,218	
	FY 2016 Appropriated Base	(16,218)							
02	Mod of In-Svc Equipment (ENFIRE)	1,138						1,138	
	FY 2016 Appropriated Base	(1,138)							
02	Army Training Modernization	12,089						12,089	
	FY 2016 Appropriated Base	(12,089)							
02	Automated Data Processing Equip	106,427						106,427	
	FY 2016 Appropriated Base	(105,775)							
	FY 2016 Title IX, OCO	(652)							
02	General Fund Enterprise Business Systems Fam	18,995				-5,455		13,540	
	FY 2016 Appropriated Base	(18,995)							
	Army requested transfer to RDTE, A line 106					(-5,455)			
02	High Perf Computing Mod Pgm (HPCMP)	62,319						62,319	
	FY 2016 Appropriated Base	(62,319)							
02	Reserve Component Automation Sys (RCAS)	17,894						17,894	
	FY 2016 Appropriated Base	(17,894)							
02	Items Less Than \$5M (Surveying Equipment)	4,242						4,242	
	FY 2016 Appropriated Base	(4,242)							
02	Production Base Support (C-E)	425						425	
	FY 2016 Appropriated Base	(425)							
02	BCT Emerging Technologies	7,438						7,438	
	FY 2016 Appropriated Base	(7,438)							
02	Classified Programs	6,467						6,467	
	FY 2016 Appropriated Base	(6,467)							
Subtotal Budget Activity 02: Communications and Electronics Equipment			3,615,819				-220,455	3,395,364	
Budget Activity 03: Other Support Equipment									
03	Protective Systems		248					248	
	FY 2016 Appropriated Base		(248)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Family of Non-Lethal Equipment (FNLE) FY 2016 Appropriated Base	1,487 (1,487)						1,487
03	Base Defense Systems (BDS) FY 2016 Title IX, OCO	4,035 (4,035)						4,035
03	CBRN Defense FY 2016 Appropriated Base	26,302 (26,302)						26,302
03	Tactical Bridging FY 2016 Appropriated Base	9,822 (9,822)						9,822
03	Tactical Bridge, Float-Ribbon FY 2016 Appropriated Base	21,516 (21,516)						21,516
03	Bridge Supplemental Set FY 2016 Appropriated Base	4,959 (4,959)						4,959
03	Common Bridge Transporter (CBT) Recap FY 2016 Appropriated Base	52,546 (52,546)						52,546
03	Grnd Standoff Mine Detectn Systm (GSTAMIDS) FY 2016 Appropriated Base	58,682 (58,682)						58,682
03	Husky Mounted Detection System (HMDS) FY 2016 Appropriated Base	13,565 (13,565)						13,565
03	Robotic Combat Support System (RCSS) FY 2016 Appropriated Base	2,136 (2,136)						2,136
03	EOD Robotics Systems Recapitalization FY 2016 Appropriated Base	6,960 (6,960)						6,960
03	Explosive Ordnance Disposal Eqpmt (EOD EQPMT) FY 2016 Appropriated Base	17,424 (17,424)						17,424
03	Remote Demolition Systems FY 2016 Appropriated Base	8,284 (8,284)						8,284
03	< \$5m, Countermine Equipment FY 2016 Appropriated Base	5,459 (5,459)						5,459
03	Family of Boats and Motors FY 2016 Appropriated Base	8,429 (8,429)						8,429
03	Heaters and ECU'S FY 2016 Appropriated Base	18,876 (18,876)						18,876
03	Soldier Enhancement FY 2016 Appropriated Base	2,287 (2,287)						2,287
03	Personnel Recovery Support System (PRSS) FY 2016 Appropriated Base	7,733 (7,733)						7,733
03	Ground Soldier System FY 2016 Appropriated Base	49,798 (49,798)						49,798

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03	Mobile Soldier Power	43,639				-5,000		38,639	
	FY 2016 Appropriated Base	(43,639)							
	2 / Funding ahead of need					(-5,000)			
03	Force Provider	12	53,800				12	53,800	
	FY 2016 Title IX, OCO	(12)	(53,800)						
03	Field Feeding Equipment		13,118					13,118	
	FY 2016 Appropriated Base		(13,118)						
03	Cargo Aerial Del & Personnel Parachute System		28,978					28,978	
	FY 2016 Appropriated Base		(28,278)						
	FY 2016 Title IX, OCO		(700)						
03	Family of Engr Combat and Construction Sets		34,544					34,544	
	FY 2016 Appropriated Base		(34,544)						
03	Items Less Than \$5M (Eng Spt)		595					595	
	FY 2016 Appropriated Base		(595)						
03	Quality Surveillance Equipment		5,368					5,368	
	FY 2016 Appropriated Base		(5,368)						
03	Distribution Systems, Petroleum & Water		35,381					35,381	
	FY 2016 Appropriated Base		(35,381)						
03	Combat Support Medical		73,828					73,828	
	FY 2016 Appropriated Base		(73,828)						
03	Mobile Maintenance Equipment Systems		25,270					25,270	
	FY 2016 Appropriated Base		(25,270)						
03	Items Less Than \$5.0M (Maint Eq)		2,760					2,760	
	FY 2016 Appropriated Base		(2,760)						
03	Grader, Road Mtzd, Hvy, 6x4 (CCE)		5,903					5,903	
	FY 2016 Appropriated Base		(5,903)						
03	Scrapers, Earthmoving		26,125					26,125	
	FY 2016 Appropriated Base		(26,125)						
03	Tractor, Full Tracked		27,156					27,156	
	FY 2016 Appropriated Base		(27,156)						
03	All Terrain Cranes		16,750					16,750	
	FY 2016 Appropriated Base		(16,750)						
03	Plant, Asphalt Mixing		984					984	
	FY 2016 Appropriated Base		(984)						
03	High Mobility Engineer Excavator (HMEE)		2,656					2,656	
	FY 2016 Appropriated Base		(2,656)						
03	Enhanced Rapid Airfield Construction Capap		2,531					2,531	
	FY 2016 Appropriated Base		(2,531)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Family of Diver Support Equipment	446						446
	FY 2016 Appropriated Base	(446)						
03	Const Equip Esp	19,640						19,640
	FY 2016 Appropriated Base	(19,640)						
03	Items Less Than \$5.0M (Const Equip)	5,087						5,087
	FY 2016 Appropriated Base	(5,087)						
03	Army Watercraft Esp	39,772						39,772
	FY 2016 Appropriated Base	(39,772)						
03	Items Less Than \$5.0M (Float/Rail)	5,835						5,835
	FY 2016 Appropriated Base	(5,835)						
03	Generators and Associated Equip	166,356						166,356
	FY 2016 Appropriated Base	(166,356)						
03	Tactical Electric Power Recapitalization	11,505						11,505
	FY 2016 Appropriated Base	(11,505)						
03	Family of Forklifts	27,982						27,982
	FY 2016 Appropriated Base	(17,496)						
	FY 2016 Title IX, OCO	(10,486)						
03	Combat Training Centers Support	74,916						74,916
	FY 2016 Appropriated Base	(74,916)						
03	Training Devices, Nonsystem	303,236					-25,000	278,236
	FY 2016 Appropriated Base	(303,236)						
	2 / Unjustified request						(-25,000)	
03	Close Combat Tactical Trainer	45,210						45,210
	FY 2016 Appropriated Base	(45,210)						
03	Aviation Combined Arms Tactical Trainer	30,068						30,068
	FY 2016 Appropriated Base	(30,068)						
03	Gaming Technology In Support of Army Training	9,793						9,793
	FY 2016 Appropriated Base	(9,793)						
03	Calibration Sets Equipment	4,650						4,650
	FY 2016 Appropriated Base	(4,650)						
03	Integrated Family of Test Equipment (IFTE)	34,487						34,487
	FY 2016 Appropriated Base	(34,487)						
03	Test Equipment Modernization (TEMOD)	11,083						11,083
	FY 2016 Appropriated Base	(11,083)						
03	Rapid Equipping Soldier Support Equipment	26,437						26,437
	FY 2016 Appropriated Base	(17,937)						
	FY 2016 Title IX, OCO	(8,500)						
03	Physical Security Systems (OPA3)	52,040						52,040
	FY 2016 Appropriated Base	(52,040)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Base Level Common Equipment FY 2016 Appropriated Base		1,568 (1,568)						1,568
03 Modification of In-Svc Equipment (OPA-3) FY 2016 Appropriated Base		64,219 (64,219)						64,219
03 Production Base Support (OTH) FY 2016 Appropriated Base		1,525 (1,525)						1,525
03 Special Equipment for User Testing FY 2016 Appropriated Base		3,268 (3,268)				3,000		6,268
2 / Program increase						(3,000)		
03 Tractor Yard FY 2016 Appropriated Base		7,191 (7,191)						7,191
Subtotal Budget Activity 03: Other Support Equipment		1,666,248				-27,000		1,639,248
Budget Activity 04: Spare and Repair Parts								
04 Initial Spares - C&E FY 2016 Appropriated Base		48,511 (48,511)						48,511
Subtotal Budget Activity 04: Spare and Repair Parts		48,511						48,511
Grand Total Other Procurement, Army, 2016/2018		7,104,624				-210,217		6,894,407
Financing								
APPROPRIATION, P.L. 114-113 (Base)		5,899,028				-180,217		5,718,811
APPROPRIATION, P.L. 114-113 (OCO)		1,205,596				-30,000		1,175,596
TOTAL FINANCING - FY 2016 PROGRAM		7,104,624				-210,217		6,894,407

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Joint Improvised Explosive Device Defeat Fund, 2016/2018 (2093A)							Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Network Attack									
01	Attack the Network FY 2016 Title IX, OCO			219,550 (219,550)					219,550
Subtotal Budget Activity 01: Network Attack			219,550						219,550
Budget Activity 02: JIEDDO Device Defeat									
02	Defeat the Device FY 2016 Title IX, OCO			77,600 (77,600)					77,600
Subtotal Budget Activity 02: JIEDDO Device Defeat			77,600						77,600
Budget Activity 03: Force Training									
03	Train the Force FY 2016 Title IX, OCO			7,850 (7,850)					7,850
Subtotal Budget Activity 03: Force Training			7,850						7,850
Budget Activity 04: Staff and Infrastructure									
04	Operations FY 2016 Title IX, OCO 2 / Program reduction Transfer Staff and Infrastructure funding to OM,DW OCO/GWOT			188,271 (188,271)			-143,807 (-43,807) (-100,000)		44,464
Subtotal Budget Activity 04: Staff and Infrastructure			188,271				-143,807		44,464
Grand Total Joint Improvised Explosive Device Defeat Fund, 2016/2018			493,271				-143,807		349,464
Financing									
APPROPRIATION, P.L. 114-113 (OCO)			493,271				-143,807		349,464
TOTAL FINANCING - FY 2016 PROGRAM			493,271				-143,807		349,464
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Joint Improvised Explosive Device Defeat Fund, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget activity.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic Research								
01 0601101A		13,018						13,018
		(13,018)						
01 0601102A		239,118				40,000		279,118
		(239,118)				(40,000)		
1 / Program increase - basic research								
01 0601103A		72,603						72,603
		(72,603)						
01 0601104A		100,340				4,000		104,340
		(100,340)				(4,000)		
1 / Program increase - basic research								
Subtotal Budget Activity 01: Basic Research		425,079				44,000		469,079
Budget Activity 02: Applied Research								
02 0602105A		28,314				40,000		68,314
		(28,314)				(35,000)		
1 / Program increase						(5,000)		
1 / High performance polymers research								
02 0602120A		38,374				20,000		58,374
		(38,374)				(7,500)		
1 / Space and high altitude assesis survivability						(12,500)		
1 / Program increase								
02 0602122A		6,879						6,879
		(6,879)						
02 0602211A		56,884						56,884
		(56,884)						
02 0602270A		19,243						19,243
		(19,243)						
02 0602303A		45,053				8,500		53,553
		(45,053)				(8,500)		
1 / Program increase								
02 0602307A		29,428				8,600		38,028
		(29,428)				(8,600)		
1 / Thermal management technology								
02 0602308A		27,862						27,862
		(27,862)						
02 0602601A		68,839				29,600		98,439
		(68,839)				(9,600)		
1 / Program increase						(20,000)		
1 / Alternative energy research								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602618A		92,801				25,000		117,801	
		FY 2016 Appropriated Base (92,801)							
1 /						Improved armor technologies (5,000)			
1 /						Program increase (20,000)			
02 0602622A		3,866						3,866	
		FY 2016 Appropriated Base (3,866)							
02 0602623A		5,487						5,487	
		FY 2016 Appropriated Base (5,487)							
02 0602624A		48,340				35,000		83,340	
		FY 2016 Appropriated Base (48,340)							
1 /						Program increase (35,000)			
02 0602705A		55,301				9,000		64,301	
		FY 2016 Appropriated Base (55,301)							
1 /						Program increase (9,000)			
02 0602709A		33,807				5,000		38,807	
		FY 2016 Appropriated Base (33,807)							
1 /						Program increase (5,000)			
02 0602712A		25,068				11,500		36,568	
		FY 2016 Appropriated Base (25,068)							
1 /						Program increase (4,000)			
1 /						Explosives detection technology (7,500)			
02 0602716A		23,681						23,681	
		FY 2016 Appropriated Base (23,681)							
02 0602720A		20,850						20,850	
		FY 2016 Appropriated Base (20,850)							
02 0602782A		36,160						36,160	
		FY 2016 Appropriated Base (36,160)							
02 0602783A		12,656						12,656	
		FY 2016 Appropriated Base (12,656)							
02 0602784A		63,409				17,500		80,909	
		FY 2016 Appropriated Base (63,409)							
1 /						Program increase (5,000)			
1 /						Program increase (12,500)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
02 0602785A		24,735						24,735		
		(24,735)								
02 0602786A		35,795				3,500		39,295		
		(35,795)				(3,500)				
1 /										
02 0602787A		76,853						76,853		
		(76,853)								
Subtotal Budget Activity 02: Applied Research		879,685				213,200		1,092,885		
Budget Activity 03: Advanced Technology Development										
03 0603001A		46,973				9,000		55,973		
		(46,973)				(9,000)				
1 /										
03 0603002A		69,584				39,000		108,584		
		(69,584)				(15,000)				
1 /						(16,000)				
1 /						(8,000)				
1 /										
03 0603003A		89,736				13,400		103,136		
		(89,736)				(3,400)				
1 /						(10,000)				
1 /										
03 0603004A		57,663				25,000		82,663		
		(57,663)				(15,000)				
1 /						(10,000)				
1 /										
03 0603005A		113,071				22,500		135,571		
		(113,071)				(22,500)				
1 /										
03 0603006A		5,554						5,554		
		(5,554)								
03 0603007A		12,636						12,636		
		(12,636)								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
03 0603009A		7,502						7,502		
		(7,502)								
03 0603015A		17,425						17,425		
		(17,425)								
03 0603020A		11,912						11,912		
		(11,912)								
03 0603125A		27,520				6,000		33,520		
		(27,520)				(6,000)				
1 /	Force protection radar development									
03 0603130A		2,381						2,381		
		(2,381)								
03 0603131A		2,431						2,431		
		(2,431)								
03 0603270A		26,874				6,000		32,874		
		(26,874)				(6,000)				
1 /	Program increase					(6,000)				
03 0603313A		49,449				55,000		104,449		
		(49,449)				(10,000)				
1 /	Detection and mitigation of cyber and supply chain threats					(45,000)				
1 /	Program increase									
03 0603322A		10,999						10,999		
		(10,999)								
03 0603461A		177,159				45,000		222,159		
		(177,159)				(45,000)				
1 /	Program increase									
03 0603606A		13,993				-27		13,966		
		(13,993)				(-27)				
	Sec. 8024(f) FFRDC Reduction									
03 0603607A		5,105						5,105		
		(5,105)								
03 0603710A		40,929						40,929		
		(40,929)								
03 0603728A		10,727				4,000		14,727		
		(10,727)				(4,000)				
1 /	Program increase									
03 0603734A		20,145				6,700		26,845		
		(20,145)				(4,200)				
1 /	Program increase					(2,500)				
1 /	Natural gas research									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603772A		38,163				-16		38,147	
		(38,163)				(-16)			
03 0603794A		37,816						37,816	
		(37,816)							
Subtotal Budget Activity 03: Advanced Technology Development		895,747				231,557		1,127,304	
Budget Activity 04: Advanced Component Development and Prototypes									
04 0603305A		10,347				19,000		29,347	
		(10,347)				(5,000)			
	1 /					(14,000)			
	1 /								
04 0603308A		25,061						25,061	
		(25,061)							
04 0603619A		49,636				-3,879		45,757	
		(49,636)				(-3,879)			
	2 /								
04 0603627A		13,426						13,426	
		(13,426)							
04 0603639A		46,749						46,749	
		(46,749)							
04 0603747A		7,758				-3,457		4,301	
		(6,258)				(-3,457)			
	2 /								
04 0603766A		13,472						13,472	
		(13,472)							
04 0603774A		7,292						7,292	
		(7,292)							
04 0603779A		8,813						8,813	
		(8,813)							
04 0603790A		6,075						6,075	
		(6,075)							
04 0603804A		21,233						21,233	
		(21,233)							
04 0603807A		31,962						31,962	
		(31,962)							
04 0603827A		22,194				800		22,994	
		(22,194)				(800)			
	1 /								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0604100A		9,805						9,805	
		(9,805)							
04 0604115A		40,917				-5,000		35,917	
		(40,917)				(-5,000)			
2 /									
04 0604120A		30,058						30,058	
		(30,058)							
04 0604319A		155,361						155,361	
		(155,361)							
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		500,159				7,464		507,623	
Budget Activity 05: System Development and Demonstration									
05 0604201A		12,939				5,700		18,639	
		(12,939)				(15,000)			
1 /						(-9,300)			
05 0604270A		18,843						18,843	
		(18,843)							
05 0604280A		9,861				-5,315		4,546	
		(9,861)				(-5,315)			
2 /									
05 0604290A		8,763						8,763	
		(8,763)							
05 0604321A		4,309						4,309	
		(4,309)							
05 0604328A		15,138						15,138	
		(15,138)							
05 0604601A		74,128				15,533		89,661	
		(74,128)				(10,000)			
1 /						(1,800)			
1 /						(1,500)			
						(952)			
						(1,281)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604611A JAVELIN FY 2016 Appropriated Base		3,945 (3,945)						3,945
05 0604633A Air Traffic Control FY 2016 Appropriated Base		10,076 (10,076)						10,076
05 0604641A Tactical Unmanned Ground Vehicle (TUGV) FY 2016 Appropriated Base		40,374 (40,374)				-25,000		15,374
2 / EMD contract funding ahead of need						(-25,000)		
05 0604710A Night Vision Systems - Eng Dev FY 2016 Appropriated Base		67,582 (67,582)						67,582
05 0604713A Combat Feeding, Clothing, and Equipment FY 2016 Appropriated Base		1,763 (1,763)						1,763
05 0604715A Non-System Training Devices - Eng Dev FY 2016 Appropriated Base		27,155 (27,155)						27,155
05 0604741A Air Defense Command, Control and Intelligence - Eng Dev FY 2016 Appropriated Base		24,569 (24,569)				10,000		34,569
1 / C-RAM program						(10,000)		
05 0604742A Constructive Simulation Systems Development FY 2016 Appropriated Base		23,364 (23,364)						23,364
05 0604746A Automatic Test Equipment Development FY 2016 Appropriated Base		8,960 (8,960)						8,960
05 0604760A Distributive Interactive Simulations (DIS) - Eng Dev FY 2016 Appropriated Base		9,138 (9,138)						9,138
05 0604780A Combined Arms Tactical Trainer (CATT) Core FY 2016 Appropriated Base		21,622 (21,622)						21,622
05 0604798A Brigade Analysis, Integration and Evaluation FY 2016 Appropriated Base		99,242 (99,242)						99,242
05 0604802A Weapons and Munitions - Eng Dev FY 2016 Appropriated Base		21,379 (21,379)						21,379
05 0604804A Logistics and Engineer Equipment - Eng Dev FY 2016 Appropriated Base		48,339 (48,339)				-2,300		46,039
1 / Program increase						(2,500)		
2 / Prior year carryover						(-4,800)		
05 0604805A Command, Control, Communications Systems - Eng Dev FY 2016 Appropriated Base		2,726 (2,726)				-43		2,683
Sec. 8024(f) FFRDC Reduction						(-43)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
05 0604807A		45,412						45,412		
		(45,412)								
05 0604808A		55,215						55,215		
		(55,215)								
05 0604818A		163,643				-32,004		131,639		
		(163,643)								
	2 /					(-1,000)				
	2 /					(-30,744)				
						(-260)				
05 0604820A		12,309						12,309		
		(12,309)								
05 0604822A		15,700				5,455		21,155		
		(15,700)								
						(5,455)				
05 0604823A		6,243				-3,276		2,967		
		(6,243)								
	2 /					(-3,276)				
05 0604827A		18,776						18,776		
		(18,776)								
05 0604854A		1,953						1,953		
		(1,953)								
05 0605013A		67,358				-7,000		60,358		
		(67,358)								
	2 /					(-7,000)				
05 0605018A		136,011				-15,000		121,011		
		(136,011)								
	2 /					(-15,000)				
05 0605028A		230,210				-4,000		226,210		
		(230,210)								
	2 /					(-4,000)				
05 0605030A		13,357						13,357		
		(13,357)								
05 0605031A		18,055						18,055		
		(18,055)								
05 0605032A		5,677						5,677		
		(5,677)								
05 0605035A		77,570				24,000		101,570		
		(77,570)								
	1 /					(24,000)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0605051A		Aircraft Survivability Development		18,112				78,112	
		FY 2016 Appropriated Base		(18,112)					
1 /		Apache upgrade				(60,000)			
05 0605350A		WIN-T Increment 3 - Full Networking		39,700				33,515	
		FY 2016 Appropriated Base		(39,700)					
2 /		Prior year carryover due to contract delay				(-6,185)			
05 0605380A		AMF Joint Tactical Radio System (JTRS)		12,987				11,455	
		FY 2016 Appropriated Base		(12,987)					
2 /		Army-identified excess due to Small Airborne Link-16 Terminal program restructure				(-1,532)			
05 0605450A		Joint Air-to-Ground Missile (JAGM)		88,866				83,054	
		FY 2016 Appropriated Base		(88,866)					
2 /		Contract award delay				(-5,812)			
05 0605456A		PAC-3/MSE Missile		2,272				2,272	
		FY 2016 Appropriated Base		(2,272)					
05 0605457A		Army Integrated Air and Missile Defense (AIAMD)		214,099				222,075	
		FY 2016 Appropriated Base		(214,099)					
1 /		Cybersecurity research				(8,000)			
		Sec. 8024(f) FFRDC Reduction				(-24)			
05 0605625A		Manned Ground Vehicle		49,247				39,247	
		FY 2016 Appropriated Base		(49,247)					
2 /		Ahead of need				(-10,000)			
05 0605626A		Aerial Common Sensor		2				2	
		FY 2016 Appropriated Base		(2)					
05 0605766A		National Capabilities Integration (MIP)		10,599				10,599	
		FY 2016 Appropriated Base		(10,599)					
05 0605812A		Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph		32,486				32,486	
		FY 2016 Appropriated Base		(32,486)					
05 0605830A		Aviation Ground Support Equipment		8,880				13,880	
		FY 2016 Appropriated Base		(8,880)					
1 /		Program increase				(5,000)			
05 0210609A		Paladin Integrated Management (PIM)		152,288				152,288	
		FY 2016 Appropriated Base		(152,288)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0303032A		5,022						5,022	
		(5,022)							
05 0304270A		12,686						12,686	
		(12,686)							
Subtotal Budget Activity 05: System Development and Demonstration		2,068,950				16,197		2,085,147	
Budget Activity 06: Management Support									
06 0604256A		20,035				7,500		27,535	
		(20,035)							
1 /						(7,500)			
06 0604258A		16,684						16,684	
		(16,684)							
06 0604759A		62,580				4,000		66,580	
		(62,580)							
1 /						(4,000)			
06 0605103A		20,853				-1,471		19,382	
		(20,853)							
						(-1,471)			
06 0605301A		205,145				-1,240		203,905	
		(205,145)							
						(-1,240)			
06 0605326A		19,430						19,430	
		(19,430)							
06 0605601A		277,646				2,250		279,896	
		(277,646)							
1 /						(2,250)			
06 0605602A		51,550						51,550	
		(51,550)							
06 0605604A		33,246						33,246	
		(33,246)							
06 0605606A		4,760						4,760	
		(4,760)							
06 0605702A		8,303						8,303	
		(8,303)							
06 0605706A		20,403						20,403	
		(20,403)							
06 0605709A		10,396						10,396	
		(10,396)							
06 0605712A		49,337						49,337	
		(49,337)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
06 0605716A		52,694						52,694		
		(52,694)								
06 0605718A		938						938		
		(938)								
06 0605801A		60,319						60,319		
		(60,319)								
06 0605803A		28,478						28,478		
		(28,478)								
06 0605805A		32,604				32,000		64,604		
		(32,604)								
	1 /	Program increase				(17,000)				
	1 /	Hybrid projectile technology				(15,000)				
06 0605857A		3,186						3,186		
		(3,186)								
06 0605898A		48,955						48,955		
		(48,955)								
Subtotal Budget Activity 06: Management Support			1,027,542				43,039	1,070,581		
Budget Activity 07: Operational System Development										
07 0603778A		18,397						18,397		
		(18,397)								
07 0603813A		9,461						9,461		
		(9,461)								
07 0607131A		4,945						4,945		
		(4,945)								
07 0607133A		7,569						7,569		
		(7,569)								
07 0607135A		69,862				-4,300		65,562		
		(69,862)								
	2 /	Support costs prior year carryover				(-4,300)				
07 0607136A		66,653						66,653		
		(66,653)								
07 0607137A		37,407				-5,000		32,407		
		(37,407)								
	2 /	Prior year carryover				(-5,000)				
07 0607138A		1,151						1,151		
		(1,151)								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
07 0607139A		51,164						51,164		
		(51,164)								
07 0607140A		2,481						2,481		
		(2,481)								
07 0607141A		1,673						1,673		
		(1,673)								
07 0607665A		13,237						13,237		
		(13,237)								
07 0607865A		105,816				-16,000		89,816		
		(105,816)								
	2 /					(-16,000)				
07 0202429A		40,565				-30,000		10,565		
		(40,565)								
	2 /					(-30,000)				
07 0203728A		35,719						35,719		
		(35,719)								
07 0203735A		257,167				97,500		354,667		
		(257,167)								
	1 /					(97,500)				
07 0203740A		15,445				-37		15,408		
		(15,445)								
						(-37)				
07 0203752A		364						364		
		(364)								
07 0203758A		4,361						4,361		
		(4,361)								
07 0203801A		3,154						3,154		
		(3,154)								
07 0203802A		35,951						35,951		
		(35,951)								
07 0203808A		34,686						34,686		
		(34,686)								
07 0205402A		10,750						10,750		
		(10,750)								
07 0205410A		402						402		
		(402)								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
07 0205456A		64,159						64,159		
		(64,159)								
07 0205778A		17,527				19,200		36,727		
		(17,527)				(5,000)				
	1 /					(14,200)				
	1 /									
07 0208053A		20,515						20,515		
		(20,515)								
07 0303028A		12,368				-5,370		6,998		
		(12,368)				(-5,370)				
	2 /									
07 0303140A		31,154						31,154		
		(31,154)								
07 0303141A		12,274				9,300		21,574		
		(12,274)				(9,300)				
07 0303142A		9,355						9,355		
		(9,355)								
07 0303150A		7,053				-19		7,034		
		(7,053)				(-19)				
07 0305179A		750						750		
		(750)								
07 0305204A		13,225						13,225		
		(13,225)								
07 0305206A		22,870						22,870		
		(22,870)								
07 0305208A		25,592						25,592		
		(25,592)								
07 0305233A		7,297				4,500		11,797		
		(7,297)				(4,500)				
	1 /									
07 0310349A		3,800						3,800		
		(3,800)								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0708045A End Item Industrial Preparedness Activities		48,442				11,980		60,422
FY 2016 Appropriated Base		(48,442)						
1 / Army manufacturing technology program						(12,000)		
Sec. 8024(f) FFRDC Reduction						(-20)		
07 XXXXXXXXXXA Classified Programs		4,536						4,536
FY 2016 Appropriated Base		(4,536)						
Subtotal Budget Activity 07: Operational System Development		1,129,297				81,754		1,211,051
Grand Total Research, Development, Test, and Evaluation, Army, 2016/2017		6,926,459				637,211		7,563,670
Financing								
APPROPRIATION, P.L. 114-113 (Base)		6,924,959				640,368		7,565,327
APPROPRIATION, P.L. 114-113 (OCO)		1,500						1,500
Sec. 8024(f) FFRDC Reduction						-3,157		
Subtotal General Provision Reductions								-3,157
TOTAL FINANCING - FY 2016 PROGRAM		6,926,459				637,211		7,563,670
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Military Personnel, Navy, 2016/2016 (1453N)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Pay and Allowances of Officers		7,992,538				-257,153		7,735,385	
FY 2016 Appropriated Base		(7,916,767)							
Sec. 8077 Favorable Exchange Rates						(-35,451)			
Unobligated/Unexpended balances						(-97,170)			
OSD identified workyear variance						(-119,022)			
Projected workyear variance						(-5,510)			
FY 2016 Title IX, OCO		(75,771)							
Subtotal Budget Activity 01: Pay and Allowances of Officers		7,992,538				-257,153		7,735,385	
Budget Activity 02: Pay and Allowances of Enlisted		18,068,346				-261,203		17,807,143	
FY 2016 Appropriated Base		(17,959,733)							
Sec. 8077 Favorable Exchange Rates						(-95,692)			
Unobligated/Unexpended balances						(-62,065)			
OSD identified workyear variance						(-76,022)			
Projected workyear variance						(-27,424)			
FY 2016 Title IX, OCO		(108,613)							
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		18,068,346				-261,203		17,807,143	
Budget Activity 03: Pay and Allowances of Cadets		79,242						79,242	
FY 2016 Appropriated Base		(79,242)							
Subtotal Budget Activity 03: Pay and Allowances of Cadets		79,242						79,242	
Budget Activity 04: Subsistence of Enlisted Personnel		1,241,004						1,241,004	
FY 2016 Appropriated Base		(1,211,690)							
FY 2016 Title IX, OCO		(29,314)							
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,241,004						1,241,004	
Budget Activity 05: Permanent Change of Station Travel		937,745				-15,000		922,745	
FY 2016 Appropriated Base		(917,421)							
Unobligated/Unexpended balances						(-6,741)			
OSD identified workyear variance						(-8,259)			
FY 2016 Title IX, OCO		(20,324)							
Subtotal Budget Activity 05: Permanent Change of Station Travel		937,745				-15,000		922,745	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 2016/2016 (1453N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Other Military Personnel Costs		194,532				-25,000		169,532
FY 2016 Appropriated Base		(177,543)						
Unobligated/Unexpended balances						(-11,237)		
OSD identified workyear variance						(-13,763)		
FY 2016 Title IX, OCO		(16,989)						
Subtotal Budget Activity 06: Other Military Personnel Costs		194,532				-25,000		169,532
Grand Total Military Personnel, Navy, 2016/2016		28,513,407				-558,356		27,955,051
Financing								
APPROPRIATION, P.L. 114-113 (Base)		28,262,396				-427,213		27,835,183
APPROPRIATION, P.L. 114-113 (OCO)		251,011						251,011
Sec. 8077 Favorable Exchange Rates						-131,143		
Subtotal General Provision Reductions								-131,143
TOTAL FINANCING - FY 2016 PROGRAM		28,513,407				-558,356		27,955,051
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Military Personnel, Marine Corps, 2016/2016 (1105N)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Pay and Allowances of Officers		2,850,593				-57,165		2,793,428	
FY 2016 Appropriated Base		(2,789,077)							
Sec. 8077 Favorable Exchange Rates						(-10,000)			
Unobligated/Unexpended Balances						(-44,215)			
Unjustified growth						(-2,950)			
FY 2016 Title IX, OCO		(61,516)							
Subtotal Budget Activity 01: Pay and Allowances of Officers		2,850,593				-57,165		2,793,428	
Budget Activity 02: Pay and Allowances of Enlisted		8,988,570				-181,861		8,806,709	
FY 2016 Appropriated Base		(8,886,734)							
Sec. 8077 Favorable Exchange Rates						(-31,631)			
Unobligated/Unexpended Balances						(-23,230)			
OSD identified workyear variance						(-98,129)			
Projected workyear variance						(-28,871)			
FY 2016 Title IX, OCO		(101,836)							
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		8,988,570				-181,861		8,806,709	
Budget Activity 04: Subsistence of Enlisted Personnel		833,854				-30,000		803,854	
FY 2016 Appropriated Base		(831,414)							
Unobligated/Unexpended Balances						(-30,000)			
FY 2016 Title IX, OCO		(2,440)							
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		833,854				-30,000		803,854	
Budget Activity 05: Permanent Change of Station Travel		495,349				-27,802		467,547	
FY 2016 Appropriated Base		(495,349)							
2 / Unjustified growth						(-5,802)			
Unobligated/Unexpended Balances						(-22,000)			
Subtotal Budget Activity 05: Permanent Change of Station Travel		495,349				-27,802		467,547	
Budget Activity 06: Other Military Personnel Costs		128,062				-11,000		117,062	
FY 2016 Appropriated Base		(122,775)							
Unobligated/Unexpended Balances						(-11,000)			
FY 2016 Title IX, OCO		(5,287)							
Subtotal Budget Activity 06: Other Military Personnel Costs		128,062				-11,000		117,062	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Military Personnel, Marine Corps, 2016/2016 (1105N)							Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Grand Total Military Personnel, Marine Corps, 2016/2016		13,296,428				-307,828		12,988,600	
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)		13,125,349				-266,197		12,859,152	
APPROPRIATION, P.L. 114-113 (OCO)		171,079						171,079	
Sec. 8077 Favorable Exchange Rates						-41,631			
Subtotal General Provision Reductions								-41,631	
TOTAL FINANCING - FY 2016 PROGRAM		13,296,428				-307,828		12,988,600	
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.									

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Reserve Personnel, Navy, 2016/2016 (1405N)							Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Reserve Component Training and Support		1,897,684							
FY 2016 Appropriated Base		(1,884,991)				-18,100		1,879,584	
Unobligated/Unexpended balances						(-18,100)			
FY 2016 Title IX, OCO		(12,693)							
Subtotal Budget Activity 01: Reserve Component Training and Support		1,897,684				-18,100		1,879,584	
Grand Total Reserve Personnel, Navy, 2016/2016		1,897,684				-18,100		1,879,584	
Financing									
APPROPRIATION, P.L. 114-113 (Base)		1,884,991				-18,100		1,866,891	
APPROPRIATION, P.L. 114-113 (OCO)		12,693						12,693	
TOTAL FINANCING - FY 2016 PROGRAM		1,897,684				-18,100		1,879,584	
Footnotes:									
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Marine Corps, 2016/2016 (1108N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		709,874						
FY 2016 Appropriated Base		(706,481)				-4,000		705,874
Unobligated/Unexpended balances						(-4,000)		
FY 2016 Title IX, OCO		(3,393)						
Subtotal Budget Activity 01: Reserve Component Training and Support		709,874				-4,000		705,874
Grand Total Reserve Personnel, Marine Corps, 2016/2016		709,874				-4,000		705,874
Financing								
APPROPRIATION, P.L. 114-113 (Base)		706,481				-4,000		702,481
APPROPRIATION, P.L. 114-113 (OCO)		3,393						3,393
TOTAL FINANCING - FY 2016 PROGRAM		709,874				-4,000		705,874
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy, 2016/2016 (1804N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		39,320,224				-1,181,474		38,138,750
FY 2016 Appropriated Base		(34,581,896)						
1 / Financial Education						(250)		
1 / Program increase - Aircraft Depot Maintenance						(15,000)		
1 / Program increase - Facilities Sustainment, Restoration and Modernization						(69,004)		
1 / Program increase - Ship self defense system overhaul						(12,000)		
Price growth requested as program growth - Combat Communications						(-19,600)		
Overestimation of Civilian FTE Targets and Streamlining Management						(-3,085)		
Headquarters								
Sec. 8077 Favorable Exchange Rates						(-79,543)		
Excess to requirement - Base Operating Support						(-39,000)		
Fiscal year 2015 Sec 9018 financing - Air Systems Support						(-25,000)		
Fiscal year 2015 Sec 9018 financing - Aviation Logistics						(-40,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution.						(164,189)		
OCO/GWOT operations - transfer to title IX						(-2,200,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested						(-19,500)		
Transfer to OM,A SAG 131								
Projected underexecution - Mission and Other Flight Operations						(-112,000)		
2 / Spare and Repair Parts						(-47,273)		
Transfer ARTIC EDGE and Nothern Edge funding to OM,DW OSD line CE2T2 program						(-3,700)		
Unjustified program growth - Combat Support Forces						(-35,000)		
Unjustified program growth - Mission and Other Ship Operations						(-3,000)		
Unjustified program growth - Enterprise Information Technology						(-35,000)		
Unjustified program growth - Fleet Air Training						(-68,000)		
Unjustified program growth - Mission and Other Flight Operations						(-21,600)		
Sec. 8128 Fuel Savings						(-724,452)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Air Depot Maintenance, Ship Depot Maintenance, and Facilities Sustainment, Restoration, and Modernization								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Navy, 2016/2016 (1804N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution. Unjustified program growth - Civilian Education and Training Unjustified program growth - Recruiting and Advertising Sec. 8128 Fuel Savings FY 2016 Title IX, OCO		(44,845)				(13) (-8,000) (-1,400) (-3,095)			
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution.						(-13)			
Subtotal Budget Activity 03: Training and Recruiting		1,882,961				-17,943		1,865,018	
Budget Activity 04: Administration and Servicewide Activities		5,079,186				-48,203		5,030,983	
FY 2016 Appropriated Base		(4,896,080)							
1 / Only for OPM Data Breach Credit Monitoring Contract Costs						(14,100)			
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-13,867)			
Sec. 8077 Favorable Exchange Rates						(-9,746)			
Classified adjustment						(-34,465)			
Unjustified program growth - Military Manpower and Personnel Management						(-4,000)			
Sec. 8128 Fuel Savings						(-225)			
FY 2016 Title IX, OCO		(183,106)							
Subtotal Budget Activity 04: Administration and Servicewide Activities		5,079,186				-48,203		5,030,983	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 2016/2016 (1804N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Operation and Maintenance, Navy, 2016/2016		47,332,344				-1,379,645		45,952,699
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		42,200,756				-2,436,382		39,764,374
APPROPRIATION, P.L. 114-113 (OCO)		5,131,588				1,873,821		7,005,409
Sec. 8077 Favorable Exchange Rates						-89,289		
Sec. 8128 Fuel Savings						-727,795		
Subtotal General Provision Reductions								-817,084
TOTAL FINANCING - FY 2016 PROGRAM		47,332,344				-1,379,645		45,952,699

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Air Depot Maintenance, Ship Depot Maintenance, and Facilities Sustainment, Restoration, and Modernization
- 5 / The following line items have been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the lines for Title II funds: Mission and Other Flight Operations and Mission and Other Ship Operations.
- 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution.
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Marine Corps, 2016/2016 (1106N)							2016	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		5,849,112				-115,739		5,733,373
FY 2016 Appropriated Base		(4,980,277)						
1 / Financial Education						(250)		
1 / Program increase - Facilities Sustainment, Restoration and Modernization						(21,342)		
1 / Program increase - Behavioral health community counseling						(11,000)		
Anticipated Savings from Excess Inventory Purchases						(-15,000)		
Budget documentation disparity - Operational Forces						(-4,000)		
Price growth requested as program growth - Base Operating Support						(-3,300)		
Unjustified program growth - Operational Forces						(-15,000)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-16,566)		
Sec. 8077 Favorable Exchange Rates						(-26,138)		
Working Capital Fund Carryover Above Allowable Ceiling						(-24,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$11.478 million, to OCO, \$-11.478 million, to reflect congressional intent for proper execution.						(11,478)		
OCO/GWOT operations - transfer to title IX						(-420,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131						(-18,500)		
Sec. 8128 Fuel Savings						(-25,827)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization.								
FY 2016 Title IX, OCO		(868,835)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Marine Corps, 2016/2016 (1106N)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$11.478 million, to OCO, \$-11.478 million, to reflect congressional intent for proper execution. OCO/GWOT operations - transfer from title II						(-11,478)			
						(420,000)			
Subtotal Budget Activity 01: Operating Forces		5,849,112				-115,739		5,733,373	
Budget Activity 03: Training and Recruiting		769,052				-2,464		766,588	
FY 2016 Appropriated Base		(731,190)							
Savings assumed from new initiatives - Off-Duty and Voluntary Education						(-2,000)			
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-242)			
Sec. 8128 Fuel Savings						(-222)			
FY 2016 Title IX, OCO		(37,862)							
Subtotal Budget Activity 03: Training and Recruiting		769,052				-2,464		766,588	
Budget Activity 04: Administration and Servicewide Activities		563,152				-24,692		538,460	
FY 2016 Appropriated Base		(517,315)							
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-24,692)			
FY 2016 Title IX, OCO		(45,837)							
Subtotal Budget Activity 04: Administration and Servicewide Activities		563,152				-24,692		538,460	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Marine Corps, 2016/2016 (1106N)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Marine Corps, 2016/2016			7,181,316				-142,895		7,038,421
Financing									
APPROPRIATION, P.L. 114-113 (Base)			6,228,782				-499,230		5,729,552
APPROPRIATION, P.L. 114-113 (OCO)			952,534				408,522		1,361,056
Sec. 8077 Favorable Exchange Rates							-26,138		
Sec. 8128 Fuel Savings							-26,049		
Subtotal General Provision Reductions									-52,187
TOTAL FINANCING - FY 2016 PROGRAM			7,181,316				-142,895		7,038,421
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of the following line items: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization.</p> <p>6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$11.478 million, to OCO, \$-11.478 million, to reflect congressional intent for proper execution.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2016/2016 (1806N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		1,011,467				-45,178		966,289
FY 2016 Appropriated Base		(979,824)						
1 / Program increase - Facilities Sustainment, Restoration and Modernization Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(2,523)		
Excess to requirement - Combat Support Forces						(-4,200)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.181 million, to OCO, \$-0.181 million, to reflect congressional intent for proper execution.						(-1,600)		
Sec. 8128 Fuel Savings						(181)		
FY 2016 Title IX, OCO		(31,643)						
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.181 million, to OCO, \$-0.181 million, to reflect congressional intent for proper execution.						(-41,901)		
						(-181)		
Subtotal Budget Activity 01: Operating Forces		1,011,467				-45,178		966,289
Budget Activity 04: Administration and Servicewide Activities		21,934						21,934
FY 2016 Appropriated Base		(21,934)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		21,934						21,934

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2016/2016 (1806N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Navy Reserve, 2016/2016		1,033,401				-45,178		988,223
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		1,001,758				-3,096		998,662
APPROPRIATION, P.L. 114-113 (OCO)		31,643				-181		31,462
Sec. 8128 Fuel Savings						-41,901		
Subtotal General Provision Reductions								-41,901
Subtotal General Provisions								-41,901
TOTAL FINANCING - FY 2016 PROGRAM		1,033,401				-45,178		988,223
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.181 million, to OCO, \$-0.181 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 2016/2016 (1107N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		259,916				-3,539		256,377
FY 2016 Appropriated Base		(256,461)						
1 / Program increase - Facilities Sustainment, Restoration and Modernization						(1,490)		
Unjustified program growth - Base Operating Support						(-4,000)		
Sec. 8128 Fuel Savings						(-1,029)		
FY 2016 Title IX, OCO		(3,455)						
Subtotal Budget Activity 01: Operating Forces		259,916				-3,539		256,377
Budget Activity 04: Administration and Servicewide Activities		20,575						20,575
FY 2016 Appropriated Base		(20,575)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		20,575						20,575
Grand Total Operation and Maintenance, Marine Corps Reserve, 2016/2016		280,491				-3,539		276,952
Financing								
APPROPRIATION, P.L. 114-113 (Base)		277,036				-2,510		274,526
APPROPRIATION, P.L. 114-113 (OCO)		3,455						3,455
Sec. 8128 Fuel Savings						-1,029		
Subtotal General Provision Reductions								-1,029
TOTAL FINANCING - FY 2016 PROGRAM		280,491				-3,539		276,952
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Environmental Restoration Accounts, Navy, 2016/XXXX (0810NX)							Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 02: Department of the Navy FY 2016 Appropriated Base 1 / Program increase		292,453 (292,453)				7,547 (7,547)		300,000	
Subtotal Budget Activity 02: Department of the Navy		292,453				7,547		300,000	
Grand Total Environmental Restoration Accounts, Navy, 2016/XXXX		292,453				7,547		300,000	
Financing APPROPRIATION, P.L. 114-113 (Base)		292,453				7,547		300,000	
TOTAL FINANCING - FY 2016 PROGRAM		292,453				7,547		300,000	
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Forces								
01 Joint Strike Fighter CV	4	897,542			2	135,600	6	1,033,142
FY 2016 Appropriated Base	(4)	(897,542)						
1 / Program increase - two aircraft					(2)	(255,000)		
2 / Sustainment contract delay						(-105,000)		
2 / Program efficiencies						(-14,400)		
01 Joint Strike Fighter CV Advance Procurement (CY)		48,630						48,630
FY 2016 Appropriated Base		(48,630)						
01 JSF STOVL	9	1,483,414			6	664,300	15	2,147,714
FY 2016 Appropriated Base	(9)	(1,483,414)						
1 / Program increase - six aircraft					(6)	(780,000)		
2 / Sustainment contract delay						(-95,000)		
2 / Program efficiencies						(-20,700)		
01 JSF STOVL Advance Procurement (CY)		203,060						203,060
FY 2016 Appropriated Base		(203,060)						
01 CH-53K (Heavy Lift) Advance Procurement (CY)		41,300						41,300
FY 2016 Appropriated Base		(41,300)						
01 V-22 (Medium Lift)	19	1,436,355				-40,000	19	1,396,355
FY 2016 Appropriated Base	(19)	(1,436,355)						
2 / Cost growth						(-15,000)		
2 / Support funding carryover						(-25,000)		
01 V-22 (Medium Lift) Advance Procurement (CY)		43,853						43,853
FY 2016 Appropriated Base		(43,853)						
01 H-1 Upgrades (UH-1Y/AH-1Z)	28	800,057			1	-16,103	29	783,954
FY 2016 Appropriated Base	(28)	(800,057)						
1 / Program increase - one UH-1Y aircraft					(1)	(24,536)		
2 / Cost growth						(-24,580)		
2 / AH-1Z simulator previously funded						(-16,059)		
01 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY)		56,168						56,168
FY 2016 Appropriated Base		(56,168)						
01 MH-60S (MYP)		28,232						28,232
FY 2016 Appropriated Base		(28,232)						
01 MH-60R (MYP)	29	969,991				-27,691	29	942,300
FY 2016 Appropriated Base	(29)	(969,991)						
2 / Cost growth						(-5,191)		
2 / Excess program closeout and production line shutdown funding						(-22,500)		
01 P-8A Poseidon	16	3,008,928				-31,163	16	2,977,765

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2016/2018 (1506N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	FY 2016 Appropriated Base	(16)	(3,008,928)						
	2 / Support funding carryover						(-8,000)		
	2 / Program growth						(-23,163)		
01	P-8A Poseidon Advance Procurement (CY)		269,568				-19,000		250,568
	FY 2016 Appropriated Base		(269,568)						
	2 / Excess to need						(-19,000)		
01	E-2D Adv Hawkeye	5	857,654				-9,000	5	848,654
	FY 2016 Appropriated Base	(5)	(857,654)						
	2 / Support funding carryover						(-9,000)		
01	E-2D Adv Hawkeye Advance Procurement (CY)		195,336						195,336
	FY 2016 Appropriated Base		(195,336)						
01	EA-18G					7	660,000	7	660,000
	FY 2016 Appropriated Base								
	1 / Program increase - seven aircraft					(7)	(660,000)		
01	F/A-18E/F (Fighter) Hornet					5	350,000	5	350,000
	FY 2016 Appropriated Base								
	1 / Program increase - five aircraft					(5)	(350,000)		
Subtotal Budget Activity 01: Combat Forces			10,340,088				1,666,943		12,007,031
Budget Activity 03: Trainer Aircraft									
03	JPATS		8,914						8,914
	FY 2016 Appropriated Base		(8,914)						
Subtotal Budget Activity 03: Trainer Aircraft			8,914						8,914
Budget Activity 04: Other Aircraft									
04	KC-130J	2	192,214				-7,163	2	185,051
	FY 2016 Appropriated Base	(2)	(192,214)						
	2 / Contract savings						(-7,163)		
04	KC-130J Advance Procurement (CY)		24,451						24,451
	FY 2016 Appropriated Base		(24,451)						
04	MQ-4 Triton	3	494,259			1	70,826	4	565,085
	FY 2016 Appropriated Base	(3)	(494,259)						
	1 / Program increase - one aircraft					(1)	(95,600)		
	2 / Excess production support						(-24,774)		
04	MQ-4 Triton Advance Procurement (CY)		54,577						54,577
	FY 2016 Appropriated Base		(54,577)						
04	MQ-8 UAV	2	120,020			3	43,660	5	163,680
	FY 2016 Appropriated Base	(2)	(120,020)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2016/2018 (1506N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	1 / Program increase - three aircraft 2 / Cost growth 2 / Support funding carryover STUASLO UAV FY 2016 Appropriated Base FY 2016 Title IX, OCO	3	58,450 (3,450) (55,000)			(3)	(60,000) (-11,340) (-5,000) -1,152	3	57,298
04	2 / Contract savings 0465 Other Support Aircraft FY 2016 Appropriated Base					1	(-1,152) 15,100	1	15,100
	1 / Program increase - one aircraft					(1)	(15,100)		
Subtotal Budget Activity 04: Other Aircraft			943,971				121,271		1,065,242
Budget Activity 05: Modification of Aircraft									
05	EA-6 Series FY 2016 Appropriated Base		9,799 (9,799)				-2,000		7,799
05	2 / Integration growth (OSIP 001-01) 2 / Kit installation ahead of need (OSIP 001-01) AEA Systems FY 2016 Appropriated Base		23,151 (23,151)				(-1,500) (-500) 13,082		36,233
05	1 / Program increase - low band transmitter upgrades 2 / Hardback cost growth (OSIP 007-11) 2 / Support funding carryover (OSIP 007-11) AV-8 Series FY 2016 Appropriated Base		83,255 (41,890)				(15,000) (-918) (-1,000) -5,127		78,128
05	1 / AV-8B link 16 upgrades 2 / Litening pod upgrade kit cost growth (OSIP 023-00) 2 / Support funding carryover (OSIP 006-06) 2 / Installation kit cost growth (OSIP 006-06) FY 2016 Title IX, OCO		(41,365)				(3,300) (-1,071) (-3,300) (-1,200) (-2,856)		
05	2 / Litening pod upgrade kit cost growth (OSIP 023-00) Adversary FY 2016 Appropriated Base		5,816 (5,816)				(-375) -375		5,441
05	2 / Excess installation (OSIP 009-13) F-18 Series FY 2016 Appropriated Base		986,756 (978,756)				(-375) -66,405		920,351
	1 / Program increase - update EA-18G generators 2 / Program decrease FY 2016 Title IX, OCO		(8,000)				(8,000) (-73,535)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Program decrease						(-870)		
	H-53 Series		46,887				-10,887		36,000
	FY 2016 Appropriated Base		(46,887)						
	2 / Other support growth (OSIP 008-06)						(-1,000)		
	2 / NRE carryover (OSIP 031-12)						(-2,475)		
	2 / Smart multi-function color display contract delay						(-4,382)		
	Marine Corps requested transfer to line 64						(-3,030)		
05	SH-60 Series		107,728				-12,829		94,899
	FY 2016 Appropriated Base		(107,728)						
	2 / Automatic periscope detection radar cost growth (OSIP 001-06)						(-4,000)		
	2 / ALFS reliability B-kit cost growth (OSIP 001-06)						(-3,500)		
	2 / Data link NRE carryover (OSIP 009-07)						(-3,019)		
	2 / Other support growth (OSIP 009-07)						(-1,200)		
	2 / ECP 4046 installation cost growth (OSIP 009-07)						(-1,110)		
05	H-1 Series		42,315				-5,647		36,668
	FY 2016 Appropriated Base		(42,315)						
	2 / Full motion video installation ahead of need (OSIP 015-12)						(-5,400)		
	2 / AFC 396 mod installation funding ahead of need (OSIP 016-12)						(-247)		
05	EP-3 Series		48,084						48,084
	FY 2016 Appropriated Base		(41,784)						
	FY 2016 Title IX, OCO		(6,300)						
05	P-3 Series		3,067						3,067
	FY 2016 Appropriated Base		(3,067)						
05	E-2 Series		20,741				-1,628		19,113
	FY 2016 Appropriated Base		(20,741)						
	2 / Excess support (OSIP 005-11)						(-439)		
	2 / Excess dual mods transmit sitcom kit (OSIP 008-14)						(-1,189)		
05	Trainer A/C Series		27,980						27,980
	FY 2016 Appropriated Base		(27,980)						
05	C-2A		8,157				-1,000		7,157
	FY 2016 Appropriated Base		(8,157)						
	2 / Excess support (OSIP 004-16)						(-1,000)		
05	C-130 Series		70,335				-4,400		65,935
	FY 2016 Appropriated Base		(70,335)						
	2 / Excess support (OSIP 022-07)						(-800)		
	2 / Installation funding growth						(-3,600)		
05	FEWSG		633						633
	FY 2016 Appropriated Base		(633)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 Cargo/Transport A/C Series		8,916						8,916
FY 2016 Appropriated Base		(8,916)						
05 E-6 Series		185,253				-6,266		178,987
FY 2016 Appropriated Base		(185,253)						
2 / Excess support (OSIP 003-04)						(-1,500)		
2 / APU kit procurement ahead of need (OSIP 002-12)						(-4,766)		
05 Executive Helicopters Series		76,138				-9,514		66,624
FY 2016 Appropriated Base		(76,138)						
2 / Other support carryover (OSIP 016-08)						(-3,014)		
2 / Installation funding growth						(-6,500)		
05 Special Project Aircraft		37,900				-1,714		36,186
FY 2016 Appropriated Base		(23,702)						
2 / Other support growth (OSIP 019-97)						(-1,714)		
FY 2016 Title IX, OCO		(14,198)						
05 T-45 Series		105,439				-23,705		81,734
FY 2016 Appropriated Base		(105,439)						
2 / NRE funding carryover (OSIP 008-95)						(-4,321)		
2 / Other support funding carryover (OSIP 008-95)						(-5,000)		
2 / Digital data set procurement ahead of need (OSIP 017-04)						(-5,152)		
2 / Excess SLEP install, contract delay (OSIP 22-14)						(-1,576)		
2 / RASP phase one kit procurement ahead of need (OSIP 006-16)						(-7,656)		
05 Power Plant Changes		9,917						9,917
FY 2016 Appropriated Base		(9,917)						
05 JPATS Series		13,537				-1,000		12,537
FY 2016 Appropriated Base		(13,537)						
2 / Other support growth (OSIP 011-04)						(-1,000)		
05 Common ECM Equipment		204,432				-9,526		194,906
FY 2016 Appropriated Base		(131,732)						
2 / Other support carryover (OSIP 014-90)						(-8,000)		
FY 2016 Title IX, OCO		(72,700)						
2 / MV-22 AN/APR-39 cost growth (OSIP 014-90)						(-1,526)		
05 Common Avionics Changes		216,733				-47,143		169,590
FY 2016 Appropriated Base		(202,745)						
2 / GPS kit installation previously appropriated (OSIP 21-01)						(-1,150)		
2 / Non-recurring carryover (OSIP 21-01)						(-6,846)		
2 / CNS/ATM B-kit cost growth (OSIP 21-01)						(-3,145)		
2 / CNS/ATM B-kit non-recurring growth (OSIP 21-01)						(-19,000)		
2 / Other support growth (OSIP 21-01)						(-15,202)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Unjustified interim contractor support (CSIP 10-11)						(-1,800)		
3 / Realignment of Unjustified interim contractor support (CSIP 10-11) FY 2016 Title IX, OCO		(13,988)				(1,800)		
3 / Realignment of Unjustified interim contractor support (CSIP 10-11)						(-1,800)		
05 Common Defensive Weapon System		3,062						3,062
FY 2016 Appropriated Base		(3,062)						
05 ID Systems		48,206				-7,143		41,063
FY 2016 Appropriated Base		(48,206)						
2 / Non-recurring growth (OSIP 15-03)						(-3,143)		
2 / Other support funding carryover (OSIP 15-03)						(-4,000)		
05 P-8 Series		28,492				-400		28,092
FY 2016 Appropriated Base		(28,492)						
2 / Prior year carryover						(-400)		
05 MAGTF EW for Aviation		7,680						7,680
FY 2016 Appropriated Base		(7,680)						
05 MQ-8 Series		22,464				-6,160		16,304
FY 2016 Appropriated Base		(22,464)						
2 / Procurement ahead of need (OSIP 021-14)						(-6,160)		
05 RQ-7 Series		3,773						3,773
FY 2016 Appropriated Base		(3,773)						
05 V-22 (Tilt/Rotor ACFT) Osprey		126,108				19,200		145,308
FY 2016 Appropriated Base		(121,208)						
1 / MV-22 integrated aircraft survivability						(15,000)		
1 / MV-22 ballistic protection						(8,000)		
2 / Other support growth (OSIP 022-01)						(-1,500)		
2 / Installation ahead of need (OSIP 022-01) FY 2016 Title IX, OCO		(4,900)				(-2,300)		
05 F-35 STOVL Series		256,106				-51,642		204,464
FY 2016 Appropriated Base		(256,106)						
2 / Block 31 upgrade kit cost growth (OSIP 015-14)						(-7,414)		
2 / STOVL concurrency mod repricing (OSIP 023-14)						(-44,228)		
05 F-35 CV Series		68,527				-20,000		48,527
FY 2016 Appropriated Base		(68,527)						
2 / Prior year carryover						(-20,000)		
05 QRC		6,885						6,885
FY 2016 Appropriated Base		(6,885)						
Subtotal Budget Activity 05: Modification of Aircraft		2,914,272				-262,229		2,652,043

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2016/2018 (1506N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Aircraft Spares and Repair Parts								
06	Spares and Repair Parts			1,563,515				1,463,515
	FY 2016 Appropriated Base			(1,563,515)				
	2 /	Triton initial spares excess				(-50,000)		
	2 /	Excess growth				(-50,000)		
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts				1,563,515			-100,000	1,463,515
Budget Activity 07: Aircraft Support Equipment and Facilities								
07	Common Ground Equipment			450,959				417,359
	FY 2016 Appropriated Base			(450,959)				
	2 /	A school courseware cost growth				(-1,792)		
	2 /	T-45 operational flight trainer contract delay				(-4,593)		
	2 /	Support funding carryover				(-5,000)		
	2 /	Marine Corps MCAT contract delay				(-25,245)		
		Marine Corps requested transfer from line 34				(3,030)		
07	Aircraft Industrial Facilities			24,953				24,953
	FY 2016 Appropriated Base			(24,010)				
	FY 2016 Title IX, OCO			(943)				
07	War Consumables			42,012				38,027
	FY 2016 Appropriated Base			(42,012)				
	2 /	BRU-55 cost growth				(-3,985)		
07	Other Production Charges			2,455				2,455
	FY 2016 Appropriated Base			(2,455)				
07	Special Support Equipment			50,859				50,859
	FY 2016 Appropriated Base			(50,859)				
07	First Destination Transportation			1,801				1,801
	FY 2016 Appropriated Base			(1,801)				
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities				573,039			-37,585	535,454

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Navy, 2016/2018								
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		16,126,405				1,396,604		17,523,009
APPROPRIATION, P.L. 114-113 (OCO)		217,394				-8,204		209,190
TOTAL FINANCING - FY 2016 PROGRAM		16,343,799				1,388,400		17,732,199

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, Unjustified interim contractor support (CSIP 10-11) for execution from Base to OCO. The adjustment does not change the purpose for which the funds were appropriated.

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2016/2018 (1507N)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic Missiles									
01	Trident II Mods		1,099,064				-10,000		1,089,064
	FY 2016 Appropriated Base		(1,099,064)						
2 /	Fuze sustainment growth						(-10,000)		
01	Missile Industrial Facilities		7,748				-1,000		6,748
	FY 2016 Appropriated Base		(7,748)						
2 /	Program growth						(-1,000)		
Subtotal Budget Activity 01: Ballistic Missiles			1,106,812				-11,000		1,095,812
Budget Activity 02: Other Missiles									
02	Tomahawk	100	184,814			49	17,500	149	202,314
	FY 2016 Appropriated Base	(100)	(184,814)						
1 /	Program increase - 49 missiles					(49)	(30,000)		
2 /	Production line shutdown ahead of need						(-7,500)		
2 /	Support funding carryover						(-5,000)		
02	AMRAAM	167	192,873				9,900	167	202,773
	FY 2016 Appropriated Base	(167)	(192,873)						
1 /	Captive air training missiles						(15,000)		
2 /	Support funding carryover						(-5,100)		
02	Sidewinder	227	96,427				-3,930	227	92,497
	FY 2016 Appropriated Base	(227)	(96,427)						
2 /	Support funding growth						(-1,700)		
2 /	Support funding carryover						(-2,230)		
02	JSOW		21,419				-8,500		12,919
	FY 2016 Appropriated Base		(21,419)						
2 /	Production line shutdown ahead of need						(-8,500)		
02	Standard Missile	113	435,352				-18,100	113	417,252
	FY 2016 Appropriated Base	(113)	(435,352)						
2 /	Support funding carryover						(-18,100)		
02	Ram	90	80,826				-6,222	90	74,604
	FY 2016 Appropriated Base	(90)	(80,826)						
2 /	Missile component cost growth						(-4,222)		
2 /	Support funding carryover						(-2,000)		
02	Laser Maverick		3,344				-3,344		
	FY 2016 Title IX, OCO		(3,344)						
2 /	Contract delay						(-3,344)		
02	Stand off Precision Guided Munitions (SOPGM)	27	4,265				-424	27	3,841
	FY 2016 Appropriated Base	(27)	(4,265)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2016/2018 (1507N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	2 /	All up round cost growth Aerial Targets FY 2016 Appropriated Base		40,792 (40,792)			(-424)		40,792
02		Other Missile Support FY 2016 Appropriated Base		3,335 (3,335)			-1,500		1,835
02	2 /	Support funding carryover ESSM FY 2016 Appropriated Base	30 (30)	44,440 (44,440)			(-1,500) -6,769	30	37,671
	2 /	MK-29 all up round cost growth					(-1,026)		
	2 /	MK-25 quadpack canister contract savings					(-1,243)		
02	2 /	Support funding carryover ESSM Advance Procurement (CY) FY 2016 Appropriated Base		54,462 (54,462)			(-4,500)		54,462
02		Harm Mods FY 2016 Appropriated Base		122,298 (122,298)			-1,500		120,798
02	2 /	Special tooling/test equipment growth Weapons Industrial Facilities FY 2016 Appropriated Base		2,397 (2,397)			(-1,500)		2,397
02		Fleet Satellite Comm Follow-On FY 2016 Appropriated Base		39,932 (39,932)			-5,700		34,232
02	2 /	Excess storage Ordnance Support Equipment FY 2016 Appropriated Base		57,641 (57,641)			(-5,700) -23,132		34,509
	1 /	Classified program					(3,668)		
	2 /	Classified adjustment					(-26,800)		
Subtotal Budget Activity 02: Other Missiles				1,384,617			-51,721		1,332,896
Budget Activity 03: Torpedoes and related equipment									
03		SSTD FY 2016 Appropriated Base		7,380 (7,380)			-1,800		5,580
03	2 /	Storage locker funding ahead of need MK-48 Torpedo FY 2016 Appropriated Base	8 (8)	65,611 (65,611)			(-1,800) -5,173	8	60,438
03	2 /	Support ahead of need ASW Targets FY 2016 Appropriated Base		6,912 (6,912)			(-5,173) -3,559		3,353
03	2 /	Production concurrency MK-54 Torpedo Mods		113,219			(-3,559)		113,219

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2016/2018 (1507N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03	FY 2016 Appropriated Base MK-48 Torpedo ADCAP Mods			(113,219) 63,317				56,730	
	FY 2016 Appropriated Base			(63,317)					
	2 /	ECP carryover				(-3,887)			
	2 /	Support funding carryover				(-2,700)			
03	Quickstrike Mine			13,254				10,754	
	FY 2016 Appropriated Base			(13,254)					
	2 /	MK62/63 mod kit cost growth				(-2,500)			
03	Torpedo Support Equipment			67,701				62,771	
	FY 2016 Appropriated Base			(67,701)					
	2 /	Heavyweight torpedo support funding carryover				(-3,060)			
	2 /	Thermal battery contract delay				(-779)			
	2 /	MK-54 igniter contract delay				(-290)			
	2 /	Pressure cylinder contract delay				(-394)			
	2 /	MK-31 stabilizer contract delay				(-407)			
03	ASW Range Support			3,699				3,699	
	FY 2016 Appropriated Base			(3,699)					
03	First Destination Transportation			3,342				3,342	
	FY 2016 Appropriated Base			(3,342)					
Subtotal Budget Activity 03: Torpedoes and related equipment				344,435			-24,549	319,886	
Budget Activity 04: Other Weapons									
04	Small Arms and Weapons			11,937				11,937	
	FY 2016 Appropriated Base			(11,937)					
04	CIWS Mods			53,147				53,147	
	FY 2016 Appropriated Base			(53,147)					
04	Coast Guard Weapons			19,022			-4,317	14,705	
	FY 2016 Appropriated Base			(19,022)					
	2 /	Contract delay				(-4,317)			
04	Gun Mount Mods			67,980			-4,312	63,668	
	FY 2016 Appropriated Base			(67,980)					
	2 /	Minor caliber gun mount mod kit installation cost growth				(-4,312)			
04	Airborne Mine Neutralization Systems			19,823			-12,057	7,766	
	FY 2016 Appropriated Base			(19,823)					
	2 /	Seafox contract delay				(-12,057)			
Subtotal Budget Activity 04: Other Weapons				171,909			-20,686	151,223	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2016/2018 (1507N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Spares and Repair Parts									
06	Spares and Repair Parts		149,725						149,725
	FY 2016 Appropriated Base		(149,725)						
Subtotal Budget Activity 06: Spares and Repair Parts			149,725						149,725
Grand Total Weapons Procurement, Navy, 2016/2018			3,157,498				-107,956		3,049,542
<i>Financing</i>									
	APPROPRIATION, P.L. 114-113 (Base)		3,154,154				-104,612		3,049,542
	APPROPRIATION, P.L. 114-113 (OCO)		3,344				-3,344		
TOTAL FINANCING - FY 2016 PROGRAM			3,157,498				-107,956		3,049,542
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammunition, Navy								
01		110,953				-9,058		101,895
		(101,238)						
	2 /					(-1,258)		
	2 /					(-5,000)		
	2 /					(-2,800)		
		(9,715)						
01		78,397				-1,260		77,137
		(67,289)						
	2 /					(-1,065)		
		(11,108)						
	2 /					(-195)		
01		23,943				-4,141		19,802
		(20,340)						
	2 /					(-4,141)		
		(3,603)						
01		40,365				-1,000		39,365
		(40,365)						
	2 /					(-1,000)		
01		49,377				-1,063		48,314
		(49,377)						
	2 /					(-1,063)		
01		71,633				-14,698		56,935
		(59,651)						
	2 /					(-5,000)		
	2 /					(-3,622)		
	2 /					(-1,541)		
	2 /					(-1,541)		
	2 /					(-194)		
	2 /					(-2,800)		
		(11,982)						
01		2,806						2,806
		(2,806)						
01		11,596				-5,921		5,675
		(11,596)						
	2 /					(-5,921)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	5 Inch/54 Gun Ammunition		35,994				5,000		40,994
	FY 2016 Appropriated Base		(35,994)						
	1 / Program increase						(5,000)		
01	Intermediate Caliber Gun Ammunition		36,715						36,715
	FY 2016 Appropriated Base		(36,715)						
01	Other Ship Gun Ammunition		50,157						50,157
	FY 2016 Appropriated Base		(45,483)						
	FY 2016 Title IX, OCO		(4,674)						
01	Small Arms & Landing Party Ammo		55,536						55,536
	FY 2016 Appropriated Base		(52,080)						
	FY 2016 Title IX, OCO		(3,456)						
01	Pyrotechnic and Demolition		12,798						12,798
	FY 2016 Appropriated Base		(10,809)						
	FY 2016 Title IX, OCO		(1,989)						
01	Ammunition Less Than \$5 Million		9,143						9,143
	FY 2016 Appropriated Base		(4,469)						
	FY 2016 Title IX, OCO		(4,674)						
Subtotal Budget Activity 01: Procurement of Ammunition, Navy			589,413				-32,141		557,272
Budget Activity 02: Procurement of Ammunition, MC									
02	Small Arms Ammunition		46,848				-22,273		24,575
	FY 2016 Appropriated Base		(46,848)						
	2 / Bullet round cost growth						(-1,187)		
	2 / Production engineering growth						(-385)		
	2 / 5.56mm MK-269-0 complete round contract delay						(-1,341)		
	2 / 5.56mm red marking complete round contract delay						(-1,856)		
	2 / 5.56mm blue marking complete round contract delay						(-3,806)		
	2 / 5.56mm red marking single round contract delay						(-2,698)		
	2 / 5.56mm ball excess to requirement						(-11,000)		
02	Linear Charges, All Types		350				-350		
	FY 2016 Appropriated Base		(350)						
	2 / Excess production support						(-350)		
02	40 Mm, All Types		500				-500		
	FY 2016 Appropriated Base		(500)						
	2 / Excess production engineering						(-500)		
02	60mm, All Types		1,849						1,849
	FY 2016 Appropriated Base		(1,849)						
02	81mm, All Types		1,000						1,000
	FY 2016 Appropriated Base		(1,000)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	120mm, All Types		24,586				-19,760		4,826
	FY 2016 Appropriated Base		(13,867)						
	2 / 120mm white phosphorous rounds contract delay						(-9,041)		
	FY 2016 Title IX, OCO		(10,719)						
	2 / 120MM white phosphorous rounds contract delay						(-10,719)		
02	Grenades, All Types		1,390						1,390
	FY 2016 Appropriated Base		(1,390)						
02	Rockets, All Types		18,960						18,960
	FY 2016 Appropriated Base		(14,967)						
	FY 2016 Title IX, OCO		(3,993)						
02	Artillery, All Types		112,419				-12,600		99,819
	FY 2016 Appropriated Base		(45,219)						
	2 / HE M795 metal parts cost growth						(-1,250)		
	2 / HE M795 explosive fill cost growth						(-3,300)		
	FY 2016 Title IX, OCO		(67,200)						
	2 / HE M795 metal parts cost growth						(-2,250)		
	2 / HEM795 explosive fill cost growth						(-5,800)		
02	Demolition Munitions, All Types		518						518
	FY 2016 Title IX, OCO		(518)						
02	Fuze, All Types		32,634				-1,366		31,268
	FY 2016 Appropriated Base		(29,335)						
	2 / Precision guided fuze cost growth						(-1,366)		
	FY 2016 Title IX, OCO		(3,299)						
02	Non Lethals		3,868						3,868
	FY 2016 Appropriated Base		(3,868)						
02	Ammo Modernization		15,117				-1,795		13,322
	FY 2016 Appropriated Base		(15,117)						
	2 / Program growth						(-1,795)		
02	Items Less Than \$5 Million		11,219						11,219
	FY 2016 Appropriated Base		(11,219)						
Subtotal Budget Activity 02: Procurement of Ammunition, MC			271,258				-58,644		212,614

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement of Ammunition, Navy and Marine Corps, 2016/2018		860,671				-90,785		769,886
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		723,741				-71,821		651,920
APPROPRIATION, P.L. 114-113 (OCO)		136,930				-18,964		117,966
TOTAL FINANCING - FY 2016 PROGRAM		860,671				-90,785		769,886
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2016/2020 (1611N)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other Warships								
02	Carrier Replacement Program	1,634,701				-65,130		1,569,571
	FY 2016 Appropriated Base	(1,634,701)						
	2 / SSEE hardware and tech services cost growth					(-1,570)		
	2 / High frequency radio cost growth					(-2,804)		
	2 / Other electronics cost growth					(-4,279)		
	2 / MK-28 launching system hardware cost growth					(-2,986)		
	2 / HM&E engineering services growth					(-3,491)		
	2 / Program cost growth					(-50,000)		
02	Carrier Replacement Program Advance Procurement (CY)	874,658				-12,300		862,358
	FY 2016 Appropriated Base	(874,658)						
	2 / Defer non-nuclear long lead material					(-12,300)		
02	Virginia Class Submarine	2 3,346,370					2	3,346,370
	FY 2016 Appropriated Base	(2) (3,346,370)						
02	Virginia Class Submarine Advance Procurement (CY)	1,993,740				-21,900		1,971,840
	FY 2016 Appropriated Base	(1,993,740)						
	2 / Nuclear propulsion plant equipment cost growth					(-21,900)		
02	CVN Refueling Overhauls	1 678,274				-40,686	1	637,588
	FY 2016 Appropriated Base	(1) (678,274)						
	2 / C4ISR systems growth					(-18,387)		
	2 / ICAN cost growth					(-7,440)		
	2 / ICAN engineering services growth					(-11,299)		
	2 / SSDS installation cost growth					(-2,019)		
	2 / BFTT installation cost growth					(-1,541)		
02	CVN Refueling Overhauls Advance Procurement (CY)	14,951						14,951
	FY 2016 Appropriated Base	(14,951)						
02	DDG 1000	433,404						433,404
	FY 2016 Appropriated Base	(433,404)						
02	DDG-51	2 3,149,703				982,947	2	4,132,650
	FY 2016 Appropriated Base	(2) (3,149,703)						
	2 / Basic construction cost growth					(-14,500)		
	2 / SPQ-9B cost growth					(-2,553)		
	1 / Program increase - incremental funding for one ship					(1,000,000)		
02	Littoral Combat Ship	3 1,356,991				-25,400	3	1,331,591
	FY 2016 Appropriated Base	(3) (1,356,991)						
	2 / Defer weight and survivability enhancements					(-25,400)		
Subtotal Budget Activity 02: Other Warships		13,482,792				817,531		14,300,323

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2016/2020 (1611N)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Amphibious Ships								
03	1	550,000					1	550,000
		(1)						(550,000)
03		277,543						199,000
		(277,543)						(277,543)
1 /								(199,000)
03		250,000						250,000
		(250,000)						(250,000)
1 /								(250,000)
03					1	635,000	1	635,000
					(1)	(635,000)		(635,000)
1 /								(635,000)
03		225,000			1	225,000	1	225,000
		(225,000)			(1)	(225,000)		(225,000)
1 /								(225,000)
Subtotal Budget Activity 03: Amphibious Ships		827,543				1,309,000		2,136,543
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
05	1	674,190					1	674,190
		(1)						(674,190)
05		138,200						138,200
		(138,200)						(138,200)
05		697,207						-83,449
		(697,207)						(697,207)
2 /								(-206)
2 /								(-2,500)
2 /								(-1,500)
2 /								(-1,250)
2 /								(-10,000)
2 /								(-1,439)
2 /								(-2,000)
2 /								(-5,000)
2 /								(-5,000)
2 /								(-10,000)
2 /								(-3,000)
2 /								(-20,000)
2 /								(-10,000)
2 /								(-11,554)

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Shipbuilding & Conversion, Navy, 2016/2020 (1611N)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05	Ship to Shore Connector	5	255,630						
	FY 2016 Appropriated Base	(5)	(255,630)			-1	-45,000	4	210,630
	2 / Reduce concurrency					(-1)	(-45,000)		
05	Service Craft		30,014						30,014
	FY 2016 Appropriated Base		(30,014)						
05	LCAC SLEP	4	80,738					4	80,738
	FY 2016 Appropriated Base	(4)	(80,738)						
05	YP Craft Maintenance/ROH/SLEP		21,838						21,838
	FY 2016 Appropriated Base		(21,838)						
05	Completion of PY Shipbuilding Programs		389,305				-389,305		
	FY 2016 Appropriated Base		(389,305)						
	2 / Completion of PY Shipbuilding Programs						(-389,305)		
05	TATS Fleet Ocean Tug					1	75,000	1	75,000
	FY 2016 Appropriated Base								
	1 / Program increase - program acceleration					(1)	(75,000)		
05	LCU(R)					1	34,000	1	34,000
	FY 2016 Appropriated Base								
	1 / Program increase - program acceleration					(1)	(34,000)		
Subtotal Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs			2,287,122				-408,754		1,878,368
Grand Total Shipbuilding & Conversion, Navy, 2016/2020			16,597,457				1,717,777		18,315,234
Financing									
APPROPRIATION, P.L. 114-113 (Base)			16,597,457				1,717,777		18,315,234
TOTAL FINANCING - FY 2016 PROGRAM			16,597,457				1,717,777		18,315,234
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2016/2018 (1810N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ships Support Equipment								
01		4,881						4,881
		FY 2016 Appropriated Base		(4,881)				
01		5,814						5,814
		FY 2016 Appropriated Base		(5,814)				
01		32,906				-3,800		29,106
		FY 2016 Appropriated Base		(32,906)				
	2 /					Support funding ahead of need	(-2,000)	
	2 /					Excess installation funding	(-1,800)	
01		36,860						36,860
		FY 2016 Appropriated Base		(36,860)				
01		87,481						87,481
		FY 2016 Appropriated Base		(87,481)				
01		63,109						63,109
		FY 2016 Appropriated Base		(63,109)				
01		364,157				57,038		421,195
		FY 2016 Appropriated Base		(364,157)				
	1 /					Program increase - increased modifications	(60,000)	
	2 /					AWS upgrade contract savings	(-2,962)	
01		16,089				-2,106		13,983
		FY 2016 Appropriated Base		(16,089)				
	2 /					SCBA cost growth	(-2,106)	
01		2,255						2,255
		FY 2016 Appropriated Base		(2,255)				
01		28,571				-2,026		26,545
		FY 2016 Appropriated Base		(28,571)				
	2 /					VSD firepump ahead of need	(-2,026)	
01		12,313				-3,682		8,631
		FY 2016 Appropriated Base		(12,313)				
	2 /					KCC air search radar contract delay	(-3,682)	
01		16,609						16,609
		FY 2016 Appropriated Base		(16,609)				
01		10,498						10,498
		FY 2016 Appropriated Base		(10,498)				
01		35,747						35,747
		FY 2016 Appropriated Base		(35,747)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01		LCS Class Support Equipment		48,399		-9,050		39,349	
		FY 2016 Appropriated Base		(48,399)					
	2 /	Habitability modification installation funding early to need				(-9,050)			
01		Submarine Batteries		23,072				23,072	
		FY 2016 Appropriated Base		(23,072)					
01		LPD Class Support Equipment		55,283		-9,354		45,929	
		FY 2016 Appropriated Base		(55,283)					
	2 /	HW/SW obsolescence excess installation funding				(-2,000)			
	2 /	Prior year carryover due to contract delays				(-7,354)			
01		Strategic Platform Support Equip		18,563				18,563	
		FY 2016 Appropriated Base		(18,563)					
01		DSSP Equipment		7,376				7,376	
		FY 2016 Appropriated Base		(7,376)					
01		LCAC		20,965		-5,840		15,125	
		FY 2016 Appropriated Base		(20,965)					
	2 /	LCAC systems upgrade excess growth				(-5,840)			
01		Underwater EOD Programs		51,652				51,652	
		FY 2016 Appropriated Base		(51,652)					
01		Items Less Than \$5 Million		102,498		-7,149		95,349	
		FY 2016 Appropriated Base		(102,498)					
	2 /	Machinery plant upgrades excess installation funding				(-2,000)			
	2 /	Automated voltage regulator funding carryover				(-5,149)			
01		Chemical Warfare Detectors		3,027				3,027	
		FY 2016 Appropriated Base		(3,027)					
01		Submarine Life Support System		7,399				7,399	
		FY 2016 Appropriated Base		(7,399)					
01		Reactor Components		296,095				296,095	
		FY 2016 Appropriated Base		(296,095)					
01		Diving and Salvage Equipment		15,982				15,982	
		FY 2016 Appropriated Base		(15,982)					
01		Standard Boats		29,982				29,982	
		FY 2016 Appropriated Base		(29,982)					
01		Other Ships Training Equipment		66,538		-4,180		62,358	
		FY 2016 Appropriated Base		(66,538)					
	2 /	LCS virtual ship training system growth				(-4,180)			
01		Operating Forces Ipe		71,138		-13,000		58,138	
		FY 2016 Appropriated Base		(71,138)					
	2 /	Shipyard capital investment program excess growth				(-13,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2016/2018 (1810N)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Nuclear Alterations		132,625						132,625
	FY 2016 Appropriated Base		(132,625)						
01	LCS Common Mission Modules Equipment		23,500				-439		23,061
	FY 2016 Appropriated Base		(23,500)						
	2 / MPCE cost growth						(-439)		
01	LCS MCM Mission Modules		85,151				-17,700		67,451
	FY 2016 Appropriated Base		(85,151)						
	2 / COBRA ahead of need						(-17,700)		
01	LCS SUW Mission Modules		35,228						35,228
	FY 2016 Appropriated Base		(35,228)						
01	Remote Minehunting System (RMS)		87,627				-34,550		53,077
	FY 2016 Appropriated Base		(87,627)						
	2 / RMMV ahead of need						(-34,550)		
01	LSD Midlife		2,774						2,774
	FY 2016 Appropriated Base		(2,774)						
Subtotal Budget Activity 01: Ships Support Equipment			1,902,164				-55,838		1,846,326
Budget Activity 02: Communications and Electronics Equipment									
02	SPQ-9B Radar		20,551				-710		19,841
	FY 2016 Appropriated Base		(20,551)						
	2 / Installation funding carryover						(-710)		
02	AN/SQQ-89 Surf ASW Combat System		103,241						103,241
	FY 2016 Appropriated Base		(103,241)						
02	SSN Acoustics		214,835				18,000		232,835
	FY 2016 Appropriated Base		(214,835)						
	1 / Program increase - towed array						(18,000)		
02	Undersea Warfare Support Equipment		7,331						7,331
	FY 2016 Appropriated Base		(7,331)						
02	Sonar Switches and Transducers		11,781						11,781
	FY 2016 Appropriated Base		(11,781)						
02	Submarine Acoustic Warfare System		21,119				-1,401		19,718
	FY 2016 Appropriated Base		(21,119)						
	2 / NAE beacon contract savings						(-1,401)		
02	SSTD		8,396						8,396
	FY 2016 Appropriated Base		(8,396)						
02	Fixed Surveillance System		146,968						146,968
	FY 2016 Appropriated Base		(146,968)						
02	SURTASS		12,953						12,953
	FY 2016 Appropriated Base		(12,953)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Maritime Patrol and Reconnaissance Force		13,725						13,725
	FY 2016 Appropriated Base		(13,725)						
02	AN/SLQ-32		324,726				-28,455		296,271
	FY 2016 Appropriated Base		(324,726)						
	2 / Block 1B3 excess installation funding						(-1,178)		
	2 / Block 1B3 contract delay						(-9,488)		
	2 / Block 2 excess installation funding						(-17,789)		
02	Shipboard IW Exploit		148,221				-10,219		138,002
	FY 2016 Appropriated Base		(148,221)						
	2 / SSEE increment F cost growth						(-5,419)		
	2 / SSEE increment F excess installation funding						(-4,800)		
02	Automated Identification System (AIS)		152						152
	FY 2016 Appropriated Base		(152)						
02	Submarine Support Equipment Prog		79,954				-1,138		78,816
	FY 2016 Appropriated Base		(79,954)						
	2 / ICADFMMA antenna installation funding ahead of need						(-1,138)		
02	Cooperative Engagement Capability		25,695						25,695
	FY 2016 Appropriated Base		(25,695)						
02	Trusted Information System (TIS)		284						284
	FY 2016 Appropriated Base		(284)						
02	Naval Tactical Command Support System (NTCSS)		14,416						14,416
	FY 2016 Appropriated Base		(14,416)						
02	ATDLS		23,069						23,069
	FY 2016 Appropriated Base		(23,069)						
02	Navy Command and Control System (NCCS)		4,054						4,054
	FY 2016 Appropriated Base		(4,054)						
02	Minesweeping System Replacement		21,014						21,014
	FY 2016 Appropriated Base		(21,014)						
02	Shallow Water MCM		18,077				-18,077		
	FY 2016 Appropriated Base		(18,077)						
	2 / COBRA ahead of need						(-18,077)		
02	Navstar GPS Receivers (SPACE)		12,359						12,359
	FY 2016 Appropriated Base		(12,359)						
02	American Forces Radio and TV Service		4,240						4,240
	FY 2016 Appropriated Base		(4,240)						
02	Strategic Platform Support Equip		17,440						17,440
	FY 2016 Appropriated Base		(17,440)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2016/2018 (1810N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Other Training Equipment FY 2016 Appropriated Base		41,314 (41,314)						41,314
02 Matcals FY 2016 Appropriated Base		10,011 (10,011)						10,011
02 Shipboard Air Traffic Control FY 2016 Appropriated Base		9,346 (9,346)						9,346
02 Automatic Carrier Landing System FY 2016 Appropriated Base		21,281 (21,281)						21,281
02 National Air Space System FY 2016 Appropriated Base		25,621 (25,621)						25,621
02 Fleet Air Traffic Control Systems FY 2016 Appropriated Base		8,249 (8,249)						8,249
02 Landing Systems FY 2016 Appropriated Base		14,715 (14,715)						14,715
02 ID Systems FY 2016 Appropriated Base		29,676 (29,676)						29,676
02 Naval Mission Planning Systems FY 2016 Appropriated Base		13,737 (13,737)						13,737
02 Deployable Joint Command & Control FY 2016 Appropriated Base		1,314 (1,314)						1,314
02 Tactical/Mobile C4I Systems FY 2016 Appropriated Base		13,600 (13,600)						13,600
02 DCGS-N FY 2016 Appropriated Base		31,809 (31,809)						31,809
02 CANES FY 2016 Appropriated Base		278,991 (278,991)				-3,350		275,641
2 / Program cost growth						(-3,350)		
02 RADIAC FY 2016 Appropriated Base		8,294 (8,294)						8,294
02 CANES-Intell FY 2016 Appropriated Base		28,695 (28,695)						28,695
02 GPETE FY 2016 Appropriated Base		6,962 (6,962)						6,962
02 MASF FY 2016 Appropriated Base		290 (290)						290
02 Integ Combat System Test Facility FY 2016 Appropriated Base		14,419 (14,419)						14,419
02 EMI Control Instrumentation FY 2016 Appropriated Base		4,175 (4,175)						4,175

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Items Less Than \$5 Million		44,176				22,000		66,176
	FY 2016 Appropriated Base		(44,176)						
1 /	Program increase - SPS-48G ROAR upgrade kits						(22,000)		
02	Shipboard Tactical Communications		8,722						8,722
	FY 2016 Appropriated Base		(8,722)						
02	Ship Communications Automation		108,477						108,477
	FY 2016 Appropriated Base		(108,477)						
02	Communications Items Under \$5M		16,613						16,613
	FY 2016 Appropriated Base		(16,613)						
02	Submarine Broadcast Support		20,691				-4,670		16,021
	FY 2016 Appropriated Base		(20,691)						
2 /	Low band universal communication system ahead of need						(-4,670)		
02	Submarine Communication Equipment		60,945						60,945
	FY 2016 Appropriated Base		(60,945)						
02	Satellite Communications Systems		30,892						30,892
	FY 2016 Appropriated Base		(30,892)						
02	Navy Multiband Terminal (NMT)		118,113						118,113
	FY 2016 Appropriated Base		(118,113)						
02	JCS Communications Equipment		4,591						4,591
	FY 2016 Appropriated Base		(4,591)						
02	Electrical Power Systems		1,403						1,403
	FY 2016 Appropriated Base		(1,403)						
02	Info Systems Security Program (ISSP)		135,687						135,687
	FY 2016 Appropriated Base		(135,687)						
02	MIO Intel Exploitation Team		970						970
	FY 2016 Appropriated Base		(970)						
02	Cryptologic Communications Equip		11,433						11,433
	FY 2016 Appropriated Base		(11,433)						
02	Coast Guard Equipment		2,529						2,529
	FY 2016 Appropriated Base		(2,529)						
Subtotal Budget Activity 02: Communications and Electronics Equipment			2,382,342				-28,020		2,354,322
Budget Activity 03: Aviation Support Equipment									
03	Sonobuoys - All Types		168,763						168,763
	FY 2016 Appropriated Base		(168,763)						
03	Weapons Range Support Equipment		46,979						46,979
	FY 2016 Appropriated Base		(46,979)						
03	Aircraft Support Equipment		123,884						123,884
	FY 2016 Appropriated Base		(123,884)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Meteorological Equipment FY 2016 Appropriated Base		15,090 (15,090)						15,090
03	DCRS/DPL FY 2016 Appropriated Base		638 (638)						638
03	Airborne Mine Countermeasures FY 2016 Appropriated Base		14,098 (14,098)						14,098
03	Aviation Support Equipment FY 2016 Appropriated Base		49,773 (49,773)						49,773
Subtotal Budget Activity 03: Aviation Support Equipment			419,225						419,225
Budget Activity 04: Ordnance Support Equipment									
04	Ship Gun Systems Equipment FY 2016 Appropriated Base		5,300 (5,300)						5,300
04	Ship Missile Support Equipment FY 2016 Appropriated Base		298,738 (298,738)				-22,235		276,503
04	2 / Aegis support equipment excess growth						(-22,235)		
04	Tomahawk Support Equipment FY 2016 Appropriated Base		71,245 (71,245)						71,245
04	Strategic Missile Systems Equip FY 2016 Appropriated Base		240,694 (240,694)						240,694
04	SSN Combat Control Systems FY 2016 Appropriated Base		96,040 (96,040)						96,040
04	ASW Support Equipment FY 2016 Appropriated Base		30,189 (30,189)						30,189
04	Explosive Ordnance Disposal Equip FY 2016 Appropriated Base		22,623 (22,623)						22,623
04	Items Less Than \$5 Million FY 2016 Appropriated Base		9,906 (9,906)						9,906
04	Training Device Mods FY 2016 Appropriated Base		99,707 (99,707)						99,707
Subtotal Budget Activity 04: Ordnance Support Equipment			874,442				-22,235		852,207
Budget Activity 05: Civil Engineering Support Equipment									
05	Passenger Carrying Vehicles FY 2016 Appropriated Base		2,438 (2,252)						2,438
05	General Purpose Trucks FY 2016 Title IX, OCO		2,191 (186)						2,191
05	General Purpose Trucks FY 2016 Appropriated Base		2,191 (2,191)						2,191

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Construction & Maintenance Equip FY 2016 Appropriated Base		2,164 (2,164)						2,164
05	Fire Fighting Equipment FY 2016 Appropriated Base		14,705 (14,705)						14,705
05	Tactical Vehicles FY 2016 Appropriated Base		2,497 (2,497)						2,497
05	Amphibious Equipment FY 2016 Appropriated Base		12,517 (12,517)						12,517
05	Pollution Control Equipment FY 2016 Appropriated Base		3,018 (3,018)						3,018
05	Items Under \$5 Million FY 2016 Appropriated Base		14,403 (14,403)						14,403
05	Physical Security Vehicles FY 2016 Appropriated Base		1,186 (1,186)						1,186
Subtotal Budget Activity 05: Civil Engineering Support Equipment			55,119						55,119
Budget Activity 06: Supply Support Equipment									
06	Materials Handling Equipment FY 2016 Appropriated Base		18,805 (18,805)						18,805
06	Other Supply Support Equipment FY 2016 Appropriated Base		10,469 (10,469)						10,469
06	First Destination Transportation FY 2016 Appropriated Base		5,720 (5,720)						5,720
06	Special Purpose Supply Systems FY 2016 Appropriated Base		211,714 (211,714)						211,714
Subtotal Budget Activity 06: Supply Support Equipment			246,708						246,708
Budget Activity 07: Personnel and Command Support Equipment									
07	Training Support Equipment FY 2016 Appropriated Base		7,468 (7,468)						7,468
07	Command Support Equipment FY 2016 Appropriated Base		36,433 (36,433)						36,433
07	Education Support Equipment FY 2016 Appropriated Base		3,180 (3,180)						3,180
07	Medical Support Equipment FY 2016 Appropriated Base		4,790 (4,790)						4,790
07	Naval MIP Support Equipment FY 2016 Appropriated Base		4,608 (4,608)						4,608

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2016/2018 (1810N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 Operating Forces Support Equipment FY 2016 Appropriated Base		5,655 (5,655)						5,655
07 C4ISR Equipment FY 2016 Appropriated Base		9,929 (9,929)						9,929
07 Environmental Support Equipment FY 2016 Appropriated Base		26,795 (26,795)				-3,786		23,009
2 / Prior year carryover						(-3,786)		
07 Physical Security Equipment FY 2016 Appropriated Base		88,453 (88,453)						88,453
07 Enterprise Information Technology FY 2016 Appropriated Base		99,094 (99,094)						99,094
07 Next Generation Enterprise Service FY 2016 Appropriated Base		99,014 (99,014)						99,014
07 Classified Programs FY 2016 Appropriated Base FY 2016 Title IX, OCO		33,439 (21,439) (12,000)						33,439
Subtotal Budget Activity 07: Personnel and Command Support Equipment		418,858				-3,786		415,072
Budget Activity 08: Spares and Repair Parts								
08 Spares and Repair Parts FY 2016 Appropriated Base		328,043 (328,043)				-20,579		307,464
2 / Prior year carryover						(-20,579)		
Subtotal Budget Activity 08: Spares and Repair Parts		328,043				-20,579		307,464
Grand Total Other Procurement, Navy, 2016/2018		6,626,901				-130,458		6,496,443
Financing								
APPROPRIATION, P.L. 114-113 (Base)		6,614,715				-130,458		6,484,257
APPROPRIATION, P.L. 114-113 (OCO)		12,186						12,186
TOTAL FINANCING - FY 2016 PROGRAM		6,626,901				-130,458		6,496,443

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement, Marine Corps, 2016/2018 (1109N)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Weapons and Combat Vehicles									
02	AAV7A1 PIP		26,744				-6,173		20,571
	FY 2016 Appropriated Base		(26,744)						
	2 / Engineering change orders unjustified growth						(-937)		
	2 / Vehicle modifications excess growth						(-3,000)		
	2 / Production engineering support excess growth						(-2,236)		
02	LAV PIP		54,879				31,100		85,979
	FY 2016 Appropriated Base		(54,879)						
	1 / Additional 24 LAV-AT mods only for the Marine Corps Reserve						(37,000)		
	2 / Prior year carryover						(-5,900)		
02	Expeditionary Fire Support System		2,652				-2,652		
	FY 2016 Appropriated Base		(2,652)						
	2 / Precision extended range munition development delay						(-2,652)		
02	155mm Lightweight Towed Howitzer		7,482				-305		7,177
	FY 2016 Appropriated Base		(7,482)						
	2 / Unjustified program growth						(-305)		
02	High Mobility Artillery Rocket System		17,181				-851		16,330
	FY 2016 Appropriated Base		(17,181)						
	2 / Unit cost growth						(-851)		
02	Weapons and Combat Vehicles Under \$5 Million		8,224				-300		7,924
	FY 2016 Appropriated Base		(8,224)						
	2 / Lightweight machine gun tripod previously funded						(-300)		
02	Modification Kits		14,467				-299		14,168
	FY 2016 Appropriated Base		(14,467)						
	2 / Program support unjustified requirement						(-299)		
02	Weapons Enhancement Program		488						488
	FY 2016 Appropriated Base		(488)						
Subtotal Budget Activity 02: Weapons and Combat Vehicles			132,117				20,520		152,637
Budget Activity 03: Guided Missiles and Equipment									
03	Ground Based Air Defense		7,565				-923		6,642
	FY 2016 Appropriated Base		(7,565)						
	2 / Stinger SLEP unit cost growth						(-923)		
03	Javelin		8,770				50,000		58,770
	FY 2016 Appropriated Base		(1,091)						
	1 / Program increase - unfunded requirement						(50,000)		
	FY 2016 Title IX, OCO		(7,679)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2016/2018 (1109N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Follow On To SMAW		4,872				-4,872		
	FY 2016 Appropriated Base		(4,872)						
2 /	Contract award delay						(-4,872)		
03	Anti-Armor Weapons System-Heavy (AAWS-H)		668						668
	FY 2016 Appropriated Base		(668)						
03	Modification Kits		22,806				70,000		92,806
	FY 2016 Appropriated Base		(12,495)						
1 /	Program increase - additional missiles						(70,000)		
	FY 2016 Title IX, OCO		(10,311)						
Subtotal Budget Activity 03: Guided Missiles and Equipment			44,681				114,205		158,886
Budget Activity 04: Communications and Electronics Equipment									
04	Unit Operations Center		21,330						21,330
	FY 2016 Appropriated Base		(13,109)						
	FY 2016 Title IX, OCO		(8,221)						
04	Common Aviation Command and Control System (C		35,147				-18,400		16,747
	FY 2016 Appropriated Base		(35,147)						
2 /	Procurement early to need						(-18,400)		
04	Repair and Test Equipment		21,210				-6,318		14,892
	FY 2016 Appropriated Base		(21,210)						
2 /	Test program sets contract award delay						(-5,525)		
2 /	Unit cost growth						(-313)		
2 /	Unit cost growth						(-480)		
04	Combat Support System		792						792
	FY 2016 Appropriated Base		(792)						
04	Modification Kits		3,600						3,600
	FY 2016 Title IX, OCO		(3,600)						
04	Items Under \$5 Million (Comm & Elec)		12,335				-2,000		10,335
	FY 2016 Appropriated Base		(3,642)						
	FY 2016 Title IX, OCO		(8,693)						
2 /	Tactical imagery production system unjustified growth						(-2,000)		
04	Air Operations C2 Systems		3,520				-113		3,407
	FY 2016 Appropriated Base		(3,520)						
2 /	Program support unjustified growth						(-113)		
04	Radar Systems		35,118				-3,540		31,578
	FY 2016 Appropriated Base		(35,118)						
2 /	AN/TPS-59 transport shelter early to need						(-3,540)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2016/2018 (1109N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 Ground/Air Task Oriented Radar (G/ATOR)	3	130,661				-3,795	3	126,866
FY 2016 Appropriated Base	(3)	(130,661)						
2 / Logistics support previously funded						(-208)		
2 / Engineering change orders unjustified requirement						(-3,587)		
04 RQ-21 UAS	4	84,916			-1	-7,000	3	77,916
FY 2016 Appropriated Base	(4)	(84,916)						
2 / Contract delay						(-7,000)		
2 / Technical Adjustment of the Quantity Request					(-1)			
04 Fire Support System		9,136						9,136
FY 2016 Appropriated Base		(9,136)						
04 Intelligence Support Equipment		29,936				-1,425		28,511
FY 2016 Appropriated Base		(29,936)						
2 / Unit cost increase						(-145)		
2 / Logistics support unjustified growth						(-1,280)		
04 RQ-11 UAV		3,430				10,000		13,430
FY 2016 Title IX, OCO		(3,430)						
1 / Program increase - unfunded requirement						(10,000)		
04 DCGS-MC		1,947						1,947
FY 2016 Appropriated Base		(1,947)						
04 Night Vision Equipment		2,018						2,018
FY 2016 Appropriated Base		(2,018)						
04 Next Generation Enterprise Network (NGEN)		67,295						67,295
FY 2016 Appropriated Base		(67,295)						
04 Common Computer Resources		43,101				-13,000		30,101
FY 2016 Appropriated Base		(43,101)						
2 / Marine Corps common hardware suite contract delay						(-3,000)		
2 / Prior year carryover						(-10,000)		
04 Command Post Systems		29,255				-1,300		27,955
FY 2016 Appropriated Base		(29,255)						
2 / Hardware refresh previously funded						(-1,300)		
04 Radio Systems		80,584				-10,893		69,691
FY 2016 Appropriated Base		(80,584)						
2 / Unit cost previously funded						(-105)		
2 / Contract delay						(-7,008)		
2 / Engineering change proposals unjustified growth						(-3,780)		
04 Comm Switching & Control Systems		66,123				-2,594		63,529
FY 2016 Appropriated Base		(66,123)						
2 / Revised cost estimate						(-2,594)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2016/2018 (1109N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Comm & Elec Infrastructure Support		79,486				-4,890		74,596
	FY 2016 Appropriated Base		(79,486)						
	2 / Non-recurring engineering previously funded						(-1,000)		
	2 / Enterprise land mobile radio previously funded						(-3,890)		
04	Classified Programs		2,803						2,803
	FY 2016 Appropriated Base		(2,803)						
Subtotal Budget Activity 04: Communications and Electronics Equipment			763,743				-65,268		698,475
Budget Activity 05: Support Vehicles									
05	Commercial Passenger Vehicles		3,538				-1,152		2,386
	FY 2016 Appropriated Base		(3,538)						
	2 / Unjustified growth						(-1,152)		
05	Commercial Cargo Vehicles		22,806				-2,406		20,400
	FY 2016 Appropriated Base		(22,806)						
	2 / Unit cost previously funded						(-2,156)		
	2 / Unit cost growth						(-250)		
05	Motor Transport Modifications		7,743						7,743
	FY 2016 Appropriated Base		(7,743)						
05	Joint Light Tactical Vehicle	109	79,429			9	-19,475	118	59,954
	FY 2016 Appropriated Base	(109)	(79,429)						
	2 / Contract award delay						(-19,475)		
	2 / Technical Adjustment of the Quantity Request					(9)			
05	Family of Tactical Trailers		3,157						3,157
	FY 2016 Appropriated Base		(3,157)						
05	Items Less Than \$5 Million		6,938						6,938
	FY 2016 Appropriated Base		(6,938)						
Subtotal Budget Activity 05: Support Vehicles			123,611				-23,033		100,578
Budget Activity 06: Engineer and Other Equipment									
06	Environmental Control Equip Assort		94				-94		
	FY 2016 Appropriated Base		(94)						
	2 / Prior year carryover						(-94)		
06	Bulk Liquid Equipment		896						896
	FY 2016 Appropriated Base		(896)						
06	Tactical Fuel Systems		136						136
	FY 2016 Appropriated Base		(136)						
06	Power Equipment Assorted		10,792				-1,752		9,040
	FY 2016 Appropriated Base		(10,792)						
	2 / Prior year carryover						(-1,752)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2016/2018 (1109N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	Amphibious Support Equipment		3,235						3,235
	FY 2016 Appropriated Base		(3,235)						
06	EOD Systems		7,666				-2,881		4,785
	FY 2016 Appropriated Base		(7,666)						
	2 / Toolkits previously funded						(-2,881)		
06	Physical Security Equipment		40,145						40,145
	FY 2016 Appropriated Base		(33,145)						
	FY 2016 Title IX, OCO		(7,000)						
06	Garrison Mobile Engineer Equipment (GMEE)		1,419						1,419
	FY 2016 Appropriated Base		(1,419)						
06	Training Devices		24,163				20,478		44,641
	FY 2016 Appropriated Base		(24,163)						
	1 / Program increase - combat convoy simulator unfunded requirement						(21,000)		
	2 / Range modernization previously funded						(-522)		
06	Container Family		962						962
	FY 2016 Appropriated Base		(962)						
06	Family of Construction Equipment		6,545				1,219		7,764
	FY 2016 Appropriated Base		(6,545)						
	1 / Program increase - grade control systems						(1,700)		
	2 / Program support unjustified growth						(-481)		
06	Family of Internally Transportable Veh (ITV)		7,533						7,533
	FY 2016 Appropriated Base		(7,533)						
06	Items Less Than \$5 Million		4,322						4,322
	FY 2016 Appropriated Base		(4,322)						
Subtotal Budget Activity 06: Engineer and Other Equipment			107,908				16,970		124,878
Budget Activity 07: Spares and Repair Parts									
07	Spares and Repair Parts		8,292						8,292
	FY 2016 Appropriated Base		(8,292)						
Subtotal Budget Activity 07: Spares and Repair Parts			8,292						8,292

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2016/2018 (1109N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement, Marine Corps, 2016/2018		1,180,352				63,394		1,243,746
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		1,131,418				55,394		1,186,812
APPROPRIATION, P.L. 114-113 (OCO)		48,934				8,000		56,934
TOTAL FINANCING - FY 2016 PROGRAM		1,180,352				63,394		1,243,746
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reduction. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Basic Research									
01 0601103N		116,196				30,000		146,196	
		(116,196)							
1 /						(30,000)			
01 0601152N		19,126						19,126	
		(19,126)							
01 0601153N		451,606				54,947		506,553	
		(451,606)							
1 /						(55,000)			
						(-53)			
Subtotal Budget Activity 01: Basic Research		586,928				84,947		671,875	
Budget Activity 02: Applied Research									
02 0602114N		68,723				18,500		87,223	
		(68,723)							
1 /						(5,000)			
1 /						(13,500)			
02 0602123N		154,963				23,653		178,616	
		(154,963)							
1 /						(3,700)			
1 /						(20,000)			
						(-47)			
02 0602131M		49,001				2,642		51,643	
		(49,001)							
1 /						(6,000)			
2 /						(-2,000)			
2 /						(-1,293)			
						(-65)			
02 0602235N		42,551				-13		42,538	
		(42,551)							
						(-13)			
02 0602236N		45,056				-9		45,047	
		(45,056)							
						(-9)			
02 0602271N		115,051				-407		114,644	
		(115,051)							
						(-407)			
02 0602435N		42,252				30,000		72,252	
		(42,252)							
1 /						(30,000)			
02 0602651M		6,119				-5		6,114	
		(6,119)							
						(-5)			
02 0602750N		179,686				-148		179,538	
		(179,686)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602782N	Sec. 8024(f) FFRDC Reduction Mine and Expeditionary Warfare Applied Research		37,418				(-148)		37,418
	FY 2016 Appropriated Base		(37,418)						
02 0602747N	Undersea Warfare Applied Research		123,750				27,089		150,839
	FY 2016 Appropriated Base		(123,750)						
	1 / Accelerate undersea warfare research						(18,600)		
	1 / Program increase - underwater energetics research						(8,500)		
	Sec. 8024(f) FFRDC Reduction						(-11)		
Subtotal Budget Activity 02: Applied Research			864,570				101,302		965,872
Budget Activity 03: Advanced Technology Development									
03 0603114N	Power Projection Advanced Technology		37,093				-122		36,971
	FY 2016 Appropriated Base		(37,093)						
	Sec. 8024(f) FFRDC Reduction						(-122)		
03 0603123N	Force Protection Advanced Technology		38,044						38,044
	FY 2016 Appropriated Base		(38,044)						
03 0603271N	Electromagnetic Systems Advanced Technology		34,899				-43		34,856
	FY 2016 Appropriated Base		(34,899)						
	Sec. 8024(f) FFRDC Reduction						(-43)		
03 0603640M	USMC Advanced Technology Demonstration (ATD)		137,562				-6,072		131,490
	FY 2016 Appropriated Base		(137,562)						
	2 / Littoral combat/power projection projects previously funded						(-1,500)		
	2 / Maneuver unjustified growth						(-1,100)		
	2 / C4 previously funded						(-1,508)		
	2 / Fires, targeting and maneuver previously funded						(-1,157)		
	2 / ISR previously funded						(-704)		
	Sec. 8024(f) FFRDC Reduction						(-103)		
03 0603651M	Joint Non-Lethal Weapons Technology Development		12,745						12,745
	FY 2016 Appropriated Base		(12,745)						
03 0603673N	Future Naval Capabilities Advanced Technology Development		258,860				6,702		265,562
	FY 2016 Appropriated Base		(258,860)						
	1 / Program increase - ASW research						(7,000)		
	Sec. 8024(f) FFRDC Reduction						(-298)		
03 0603680N	Manufacturing Technology Program		57,074						57,074
	FY 2016 Appropriated Base		(57,074)						
03 0603729N	Warfighter Protection Advanced Technology		4,807				31,492		36,299
	FY 2016 Appropriated Base		(4,807)						
	1 / Program increase - bone marrow registry program						(31,500)		
	Sec. 8024(f) FFRDC Reduction						(-8)		
03 0603747N	Undersea Warfare Advanced Technology		13,748						13,748
	FY 2016 Appropriated Base		(13,748)						
03 0603758N	Navy Warfighting Experiments and Demonstrations		66,041				-95		65,946
	FY 2016 Appropriated Base		(66,041)						
	Sec. 8024(f) FFRDC Reduction						(-95)		
03 0603782N	Mine and Expeditionary Warfare Advanced Technology		1,991				1,500		3,491

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
		(1,991)				(1,500)			
1 / FY 2016 Appropriated Base									
1 / Program increase									
Subtotal Budget Activity 03: Advanced Technology Development		662,864				33,362		696,226	
Budget Activity 04: Advanced Component Development and Prototypes									
04 0603207N	Air/Ocean Tactical Applications	41,832				-4,000		37,832	
	FY 2016 Appropriated Base	(41,832)							
2 /	NITES program growth					(-4,000)			
04 0603216N	Aviation Survivability	5,404				5,500		10,904	
	FY 2016 Appropriated Base	(5,404)							
1 /	Program increase - unmanned system integration to national airspace system					(5,500)			
04 0603237N	Deployable Joint Command and Control	3,086						3,086	
	FY 2016 Appropriated Base	(3,086)							
04 0603251N	Aircraft Systems	11,643				15,000		26,643	
	FY 2016 Appropriated Base	(11,643)							
1 /	Program increase - highly integrated priorities					(15,000)			
04 0603254N	ASW Systems Development	5,555				-4		5,551	
	FY 2016 Appropriated Base	(5,555)							
	Sec. 8024(f) FFRDC Reduction					(-4)			
04 0603261N	Tactical Airborne Reconnaissance	3,087				-7		3,080	
	FY 2016 Appropriated Base	(3,087)							
	Sec. 8024(f) FFRDC Reduction					(-7)			
04 0603382N	Advanced Combat Systems Technology	1,636				-5		1,631	
	FY 2016 Appropriated Base	(1,636)							
	Sec. 8024(f) FFRDC Reduction					(-5)			
04 0603502N	Surface and Shallow Water Mine Countermeasures	118,588				-28,116		90,472	
	FY 2016 Appropriated Base	(118,588)							
2 /	SSQ-94 trainer development growth					(-1,500)			
2 /	Mine hunting SUV craft fabrication					(-10,400)			
2 /	MEDAL development growth					(-1,304)			
2 /	SMCM UUV program delay					(-2,000)			
2 /	LDUUV product development					(-12,900)			
	Sec. 8024(f) FFRDC Reduction					(-12)			
04 0603506N	Surface Ship Torpedo Defense	77,385				-6,085		71,300	
	FY 2016 Appropriated Base	(77,385)							
2 /	In-house systems engineering growth					(-3,585)			
2 /	Systems development growth					(-2,500)			
04 0603512N	Carrier Systems Development	8,348						8,348	
	FY 2016 Appropriated Base	(8,348)							
04 0603525N	PILOT FISH	123,246				-307		122,939	
	FY 2016 Appropriated Base	(123,246)							
	Sec. 8024(f) FFRDC Reduction					(-307)			
04 0603527N	RETRACT LARCH	28,819				-16		28,803	
	FY 2016 Appropriated Base	(28,819)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603536N Sec. 8024(f) FFRDC Reduction RETRACT JUNIPER FY 2016 Appropriated Base		112,678 (112,678)				(-16) -74		112,604
04 0603542N Sec. 8024(f) FFRDC Reduction Radiological Control FY 2016 Appropriated Base		710 (710)				(-74)		710
04 0603553N Surface ASW FY 2016 Appropriated Base		1,096 (1,096)						1,096
04 0603561N Advanced Submarine System Development FY 2016 Appropriated Base		87,160 (87,160)				-1,326		85,834
1 / Program increase - advanced submarine control						(10,000)		
2 / APB development growth						(-3,000)		
2 / In-house stealth development growth						(-4,454)		
2 / Universal launch and recovery module unfunded outyear tail						(-3,800)		
04 0603562N Sec. 8024(f) FFRDC Reduction Submarine Tactical Warfare Systems FY 2016 Appropriated Base		10,371 (10,371)				(-72)		10,371
04 0603563N Ship Concept Advanced Design FY 2016 Appropriated Base		11,888 (11,888)				-1,429		10,459
2 / Program execution						(-1,429)		
04 0603564N Ship Preliminary Design & Feasibility Studies FY 2016 Appropriated Base		4,332 (4,332)				-1,000		3,332
2 / Program execution						(-1,000)		
04 0603570N Advanced Nuclear Power Systems FY 2016 Appropriated Base		482,040 (482,040)						482,040
04 0603573N Advanced Surface Machinery Systems FY 2016 Appropriated Base		25,904 (25,904)				-1,761		24,143
2 / Program execution						(-1,750)		
04 0603576N Sec. 8024(f) FFRDC Reduction CHALK EAGLE FY 2016 Appropriated Base		511,802 (511,802)				(-11) -151		511,651
04 0603581N Sec. 8024(f) FFRDC Reduction Littoral Combat Ship (LCS) FY 2016 Appropriated Base		118,416 (118,416)				(-151) -17,000		101,416
1 / Program increase - LCS training courseware						(15,000)		
2 / System of systems engineering development growth						(-3,000)		
2 / Test and evaluation delays						(-6,000)		
2 / Support growth						(-3,000)		
3 / Transfer from PE 0603599N Frigate Development						(10,000)		
3 / Transfer to PE 0603599N Frigate Development						(-30,000)		
04 0603582N Combat System Integration FY 2016 Appropriated Base		35,901 (35,901)				-3,340		32,561
2 / Interoperability and assessment delays						(-3,313)		
04 0603595N Sec. 8024(f) FFRDC Reduction Ohio Replacement		971,393				(-27)		971,393

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603596N	FY 2016 Appropriated Base LCS Mission Modules		(971,393) 206,149				-3,006		203,143
	FY 2016 Appropriated Base		(206,149)						
	1 / Program increase - small business technology insertion						(10,000)		
	2 / Remove ASW operational assessment of non-requirements-compliant developmental asset						(-12,970)		
04 0603597N	Sec. 8024(f) FFRDC Reduction Automated Test and Re-Test (ATRT)		8,000				15,000		23,000
	FY 2016 Appropriated Base		(8,000)						
	1 / Program increase - automated test and re-test						(15,000)		
04 0603609N	Conventional Munitions		7,678						7,678
	FY 2016 Appropriated Base		(7,678)						
04 0603611M	Marine Corps Assault Vehicles		219,082				-6,909		212,173
	FY 2016 Appropriated Base		(219,082)						
	2 / Program support excess growth						(-2,900)		
	2 / GFE funds carryover						(-4,000)		
	Sec. 8024(f) FFRDC Reduction						(-9)		
04 0603635M	Marine Corps Ground Combat/Support System		623				-245		378
	FY 2016 Appropriated Base		(623)						
	2 / SMAW follow-on unjustified request						(-245)		
04 0603654N	Joint Service Explosive Ordnance Development		18,260				-2,931		15,329
	FY 2016 Appropriated Base		(18,260)						
	2 / Program execution						(-2,931)		
04 0603658N	Cooperative Engagement		76,247				-2,461		73,786
	FY 2016 Appropriated Base		(76,247)						
	2 / Program execution						(-2,454)		
	Sec. 8024(f) FFRDC Reduction						(-7)		
04 0603713N	Ocean Engineering Technology Development		4,520						4,520
	FY 2016 Appropriated Base		(4,520)						
04 0603721N	Environmental Protection		20,711				-1,422		19,289
	FY 2016 Appropriated Base		(20,711)						
	2 / Environmental sustainability development growth						(-1,422)		
04 0603724N	Navy Energy Program		47,761				8,630		56,391
	FY 2016 Appropriated Base		(47,761)						
	1 / Program increase						(12,500)		
	2 / Program execution						(-3,870)		
04 0603725N	Facilities Improvement		5,226				-1,500		3,726
	FY 2016 Appropriated Base		(5,226)						
	2 / Expeditionary environmental control unit growth						(-1,500)		
04 0603734N	CHALK CORAL		182,771				-8,000		174,771
	FY 2016 Appropriated Base		(182,771)						
	2 / Classified adjustment						(-8,000)		
04 0603739N	Navy Logistic Productivity		3,866						3,866
	FY 2016 Appropriated Base		(3,866)						
04 0603746N	RETRACT MAPLE		360,065				-209		359,856

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603748N		(360,065)				(-209)		
		237,416				-40		237,376
FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction LINK PLUMERIA								
04 0603751N		(237,416)				(-40)		
		37,944				-244		37,700
FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction RETRACT ELM								
04 0603764N		(37,944)				(-244)		
		47,312						47,312
FY 2016 Appropriated Base LINK EVERGREEN								
04 0603787N		(47,312)						
		17,408				-16		17,392
FY 2016 Appropriated Base Special Processes								
04 0603790N		(17,408)				(-16)		
		9,359				-1,039		8,320
FY 2016 Appropriated Base NATO Research and Development								
04 0603795N	2 /	(9,359)				(-1,039)		
		887						887
Program execution Land Attack Technology								
04 0603851M		(887)						
		29,448				-4		29,444
FY 2016 Appropriated Base Joint Non-Lethal Weapons Testing								
04 0603860N		(29,448)				(-4)		
		91,479				-10,013		81,466
FY 2016 Appropriated Base Joint Precision Approach and Landing Systems - Dem/Val								
04 0603925N	2 /	(91,479)				(-10,000)		
		67,360				(-13)		
Program restructure Sec. 8024(f) FFRDC Reduction Directed Energy and Electric Weapon Systems								
04 0604112N	2 /	(67,360)				(-6,000)		
		48,105				50,000		98,105
Realign excess support Long lead materials, non-competitive effort, and technology maturation for test event in fiscal year 2019 Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)								
04 0604122N	1 /	(48,105)				(50,000)		
		20,089				-2,500		17,589
Full ship shock trial for CVN-78 Remote Minehunting System (RMS)								
04 0604272N	2 /	(20,089)				(-2,500)		
		18,969						18,969
Excess support Tactical Air Directional Infrared Countermeasures (TADIRCM)								
04 0604279N		(18,969)						
		7,874						7,874
FY 2016 Appropriated Base ASE Self-Protection Optimization								
04 0604292N		(7,874)						
		5,298				-782		4,516
FY 2016 Appropriated Base MH-XX								
04 0604454N	2 /	(5,298)				(-782)		
		46,486				29,000		75,486
Fiscal year 2015 new start delay LX (R)								
		(46,486)						
FY 2016 Appropriated Base								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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04 0604653N	1 / Accelerate LX (R) Joint Counter Radio Controlled IED Electronic Warfare (JCREW) FY 2016 Appropriated Base		3,817 (3,817)				(29,000) -27		3,790
04 0604659N	2 / Precision Strike Weapons Development Program FY 2016 Appropriated Base		9,595 (9,595)				(-27)		9,595
04 0604707N	2 / Space and Electronic Warfare (SEW) Architecture/Engineering Support FY 2016 Appropriated Base		29,581 (29,581)				-9,376		20,205
04 0604786N	2 / Maritime concept generation and development growth 2 / Project 2140 adjustment Sec. 8024(f) FFRDC Reduction		285,849 (285,849)				(-5,000) (-4,335) (-41)		285,849
04 0605812M	2 / Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph FY 2016 Appropriated Base		36,656 (36,656)				-4,507		32,149
04 0303354N	2 / ASW Systems Development - MIP FY 2016 Appropriated Base		9,835 (9,835)				(-4,500) (-7)		9,835
04 0304270N	04 0304270N Electronic Warfare Development - MIP FY 2016 Appropriated Base		580 (580)						580
04 0603599N	04 0603599N Frigate Development FY 2016 Appropriated Base						20,000		20,000
	3 / Transfer to PE 0603581N Littoral Combat Ship 3 / Transfer from PE 0603581N Littoral Combat Ship						(-10,000) (30,000)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			5,024,626				-2,352		5,022,274
Budget Activity 05: System Development and Demonstration									
05 0603208N	05 0603208N Training System Aircraft FY 2016 Appropriated Base		21,708 (21,708)				-3,719		17,989
05 0604212N	2 / Program execution 05 0604212N Other Helo Development FY 2016 Appropriated Base		11,101 (11,101)				(-3,719)		11,101
05 0604214N	05 0604214N AV-8B Aircraft - Eng Dev FY 2016 Appropriated Base		39,878 (39,878)				-12,210		27,668
05 0604215N	2 / OFP and avionics weapons system development growth 2 / Final fit AIM-120C new start lack of full funding 05 0604215N Standards Development FY 2016 Appropriated Base		53,059 (53,059)				(-5,000) (-7,210)		53,049
05 0604216N	05 0604216N Multi-Mission Helicopter Upgrade Development FY 2016 Appropriated Base		21,358 (21,358)				(-10)		18,858
	2 / Program support growth						(-2,500)		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
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05 0604218N		4,515						4,515	
		(4,515)							
05 0604221N		1,514						1,514	
		(1,514)							
05 0604230N		5,875						5,875	
		(5,875)							
05 0604231N		81,553				-8,020		73,533	
		(81,553)				(-8,000)			
	2 /					(-20)			
						(-30,900)			
05 0604234N		272,149				-54,504		217,645	
		(272,149)				(8,500)			
	1 /					(-6,000)			
	2 /					(-26,100)			
	2 /					(-30,900)			
						(-4)			
05 0604245N		27,235						27,235	
		(27,235)							
05 0604261N		35,763				-4,528		31,235	
		(35,763)				(-4,500)			
	2 /					(-28)			
05 0604262N		87,918				-11,435		76,483	
		(87,918)				(-6,000)			
	2 /					(-5,435)			
	2 /					-14			
05 0604264N		12,679						12,665	
		(12,679)				(-14)			
05 0604269N		56,921				-10,000		46,921	
		(56,921)				(-10,000)			
	1 /					(-3,572)			
05 0604270N		23,685						20,113	
		(23,685)				(-3,572)			
	2 /								
05 0604273N		507,093						507,093	
		(507,093)							
05 0604274N		411,767				-23,997		387,770	
		(411,767)				(-10,997)			
	2 /					(-13,000)			
	4 /								
05 0604280N		25,071				-86		24,985	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604307N		(25,071)				(-86)		
		443,433				-56,857		386,576
		(443,433)						
2 /	Aegis development support growth							
2 /	Program execution							
2 /	ACB-16 post preliminary design review requirements growth							
2 /	Far-term interoperability improvement plan							
05 0604311N		747						747
		(747)						
05 0604329N		97,002				-39,858		57,144
		(97,002)						
2 /	F-18 integration contract delay							
2 /	Joint miniature munitions bomb rack contract delay							
2 /	Retain previous SDB increment II integration schedule to reduce risk of H14+ integration schedule							
05 0604366N		129,649				-14,005		115,644
		(129,649)						
2 /	Excess SM-6 design and analysis							
05 0604373N		11,647				(-5)		9,647
		(11,647)				-2,000		
2 /	Program execution							
05 0604376M		2,778						2,778
		(2,778)						
05 0604378N		23,695						23,695
		(23,695)						
05 0604404N		134,708				299,991		434,699
		(134,708)						
1 /	Program increase - competitive air vehicle risk reduction activities							
1 /	Program increase - government and industry source selection preparation							
05 0604501N		43,914				(250,000)		43,914
		(43,914)				(50,000)		
05 0604503N		109,908				(-9)		109,893
		(109,908)						
05 0604504N		57,928				-15		57,928
		(57,928)						
05 0604512N		120,217						120,217
		(120,217)						
05 0604522N		241,754				-9,077		232,677
		(241,754)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604558N	2 /	Program execution Sec. 8024(f) FFRDC Reduction New Design SSN FY 2016 Appropriated Base		122,556 (122,556)			(-9,000) (-77) 34,500	157,056	
05 0604562N	1 / 1 / 2 /	Program increase - small business technology insertion Program increase - Virginia Class Submarine hydrodynamic enhancements HM&E test and evaluation growth Submarine Tactical Warfare System FY 2016 Appropriated Base		48,213 (48,213)			(12,500) (25,000) (-3,000) 4,500	52,713	
05 0604567N	1 / 2 /	Combat and weapon system modernization acceleration Support growth Ship Contract Design/ Live Fire T&E FY 2016 Appropriated Base		49,712 (49,712)			(9,500) (-5,000) -10,787	38,925	
05 0604574N	2 / 2 /	Program execution Dual band radar integration ahead of need (project 3108) Navy Tactical Computer Resources FY 2016 Appropriated Base		4,096 (4,096)			(-3,827) (-6,960)	4,096	
05 0604580N		Virginia Payload Module (VPM) FY 2016 Appropriated Base		167,719 (167,719)				167,719	
05 0604601N		Mine Development FY 2016 Appropriated Base		15,122 (15,122)				15,122	
05 0604610N		Lightweight Torpedo Development FY 2016 Appropriated Base		33,738 (33,738)			10,000	43,738	
05 0604654N	1 /	Program increase - small business technology insertion Joint Service Explosive Ordnance Development FY 2016 Appropriated Base		8,123 (8,123)			(10,000)	8,123	
05 0604703N		Personnel, Training, Simulation, and Human Factors FY 2016 Appropriated Base		7,686 (7,686)				7,686	
05 0604727N		Joint Standoff Weapon Systems FY 2016 Appropriated Base		405 (405)				405	
05 0604755N		Ship Self Defense (Detect & Control) FY 2016 Appropriated Base		153,836 (153,836)			-8,500	145,336	
05 0604756N	2 /	Fire control loop improvement project phase 2 unjustified program scope expansion Ship Self Defense (Engage: Hard Kill) FY 2016 Appropriated Base		99,619 (99,619)			(-8,500) (3,700)	86,811	
05 0604757N	1 / 2 / 2 /	Program increase - shield protection Program execution Block II excess funding Ship Self Defense (Engage: Soft Kill/EW) FY 2016 Appropriated Base		116,798 (116,798)			(-8,508) (-8,000) -11,382	105,416	
	2 /	Program execution Sec. 8024(f) FFRDC Reduction					(-11,319) (-63)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604761N		4,353 (4,353)				-2,300 (-2,300)		2,053	
	2 /								
05 0604771N		9,443 (9,443)				15,848 (6,000)		25,291	
	1 /								
	1 /								
	2 /								
05 0604777N		32,469 (32,469)				-13 (-13)		32,456	
05 0604800M		537,901 (537,901)						537,901	
05 0604800N		504,736 (504,736)						504,736	
05 0604810M		59,265 (59,265)				-38,467 (-38,467)		20,798	
	2 /								
05 0604810N		47,579 (47,579)				-26,379 (-26,379)		21,200	
	2 /								
05 0605013M		5,914 (5,914)				-1,090 (-790)		4,824	
	2 /								
	2 /								
05 0605013N		89,711 (89,711)				-3,895 (-300)		85,816	
	1 /								
	2 /								
05 0605212N		632,092 (632,092)				-39,775 (-39,775)		592,317	
	2 /								
05 0605220N		7,778 (7,778)						7,778	
05 0605450N		25,898 (25,898)						25,898	
05 0605500N		247,929 (247,929)				-91,636 (12,500)		156,293	
	1 /								
	5 /								
05 0204202N		103,199 (103,199)				-20 (-104,116)		103,179	
05 0304231N		998 (998)				-20 (-20)		998	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0304785N	FY 2016 Appropriated Base Tactical Cryptologic Systems		(998) 17,785						17,785
05 0305124N	FY 2016 Appropriated Base Special Applications Program		(17,785) 35,905						35,905
05 0604282N	FY 2016 Appropriated Base Next Generation Jammer (NGJ) Increment II		(35,905)				13,000		13,000
05 0605504N	4 / Next generation jammer increment II - transfer from line 104 Multi-Mission Maritime (MMA) Increment III						(13,000)		
	FY 2016 Appropriated Base						91,616		91,616
	2 / Contract delay						(-12,500)		
	5 / Increment 3 - transfer from line 144						(104,116)		
Subtotal Budget Activity 05: System Development and Demonstration			6,308,800				-34,004		6,274,796
Budget Activity 06: Management Support									
06 0604256N	Threat Simulator Development		30,769						30,769
06 0604258N	FY 2016 Appropriated Base Target Systems Development		(30,769) 112,606				-41,454		71,152
	2 / Parrotfish program termination						(-4,054)		
	2 / GQM-173A acquisition strategy						(-31,000)		
	2 / GQM-173A termination						(-6,400)		
06 0604759N	Major T&E Investment		61,234						61,234
06 0605126N	FY 2016 Appropriated Base Joint Theater Air and Missile Defense Organization		(61,234) 6,995						6,995
06 0605152N	FY 2016 Appropriated Base Studies and Analysis Support - Navy		(6,995) 4,011						4,011
06 0605154N	FY 2016 Appropriated Base Center for Naval Analyses		(4,011) 48,563				-1,492		47,071
	FY 2016 Appropriated Base		(48,563)						
06 0605285N	Sec. 8024(f) FFRDC Reduction Next Generation Fighter		5,000				(-1,492)		5,000
06 0605804N	FY 2016 Appropriated Base Technical Information Services		(5,000) 925						925
06 0605853N	FY 2016 Appropriated Base Management, Technical & International Support		(925) 78,143				4,881		83,024
	FY 2016 Appropriated Base		(78,143)						
	1 / Program increase - printed circuit board executive agent						(5,000)		
	Sec. 8024(f) FFRDC Reduction						(-119)		
06 0605856N	Strategic Technical Support		3,258						3,258
06 0605861N	FY 2016 Appropriated Base RDT&E Science and Technology Management		(3,258) 76,948						76,948
06 0605863N	FY 2016 Appropriated Base RDT&E Ship and Aircraft Support		(76,948) 132,122						132,122
	FY 2016 Appropriated Base		(132,122)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06 0605864N		351,912						351,912	
		(351,912)							
06 0605865N		17,985						17,985	
		(17,985)							
06 0605866N		5,316						5,316	
		(5,316)							
06 0605867N		6,519						6,519	
		(6,519)							
06 0605873M		13,649					-22	13,627	
		(13,649)							
						(-22)			
Subtotal Budget Activity 06: Management Support		955,955				-38,087		917,868	
Budget Activity 07: Operational System Development									
07 0101221N		107,039				-10,282		96,757	
		(107,039)							
	2 /					(-10,282)			
07 0101224N		46,506				-25		46,481	
		(46,506)							
						(-25)			
07 0101226N		3,900				800		4,700	
		(3,900)							
						(800)			
07 0101402N		16,569				-11		16,558	
		(16,569)							
						(-11)			
07 0203761N		18,632				-10,000		8,632	
		(18,632)							
						(-10,000)			
07 0204136N		133,265				2,490		135,755	
		(133,265)							
						(10,000)			
	1 /					(1,500)			
	1 /					(-9,000)			
	2 /					(-10)			
07 0204163N		62,867				-21,329		41,538	
		(62,867)							
						(-9,200)			
	2 /					(-11,800)			
	2 /					(-329)			
07 0204228N		36,045						36,045	
		(36,045)							
07 0204229N		25,228				-1		25,227	
		(25,228)							
						(-1)			
07 0204311N		54,218				-4,631		49,587	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
			(54,218)				(-4,601)		
07 0204413N	2 / Program execution Sec. 8024(f) FFRDC Reduction Amphibious Tactical Support Units (Displacement Craft)		11,335				(-30)		11,335
07 0204460M	FY 2016 Appropriated Base Ground/Air Task Oriented Radar (G/ATOR)		(11,335)						
	FY 2016 Appropriated Base		80,129				-14,531		65,598
07 0204571N	2 / Block II test assets ahead of need Sec. 8024(f) FFRDC Reduction Consolidated Training Systems Development		(80,129)				(-14,500)		
	FY 2016 Appropriated Base		39,087				(-31)		34,325
	2 / Tactical combat training system contract delay Sec. 8024(f) FFRDC Reduction		(39,087)				(-4,758)		
07 0204574N	Cryptologic Direct Support		1,915				(-4)		1,915
	FY 2016 Appropriated Base		(1,915)						
07 0204575N	Electronic Warfare (EW) Readiness Support		46,609				-206		46,403
	FY 2016 Appropriated Base		(46,609)						
07 0205601N	Sec. 8024(f) FFRDC Reduction HARM Improvement		52,708				(-206)		23,708
	FY 2016 Appropriated Base		(52,708)						
07 0205604N	2 / AARGM extended range acquisition strategy Tactical Data Links		149,997				(-29,000)		142,361
	FY 2016 Appropriated Base		(149,997)						
07 0205620N	2 / Common data link contract delay Sec. 8024(f) FFRDC Reduction Surface ASW Combat System Integration		24,460				(-7,500)		24,435
	FY 2016 Appropriated Base		(24,460)				(-136)		
07 0205632N	Sec. 8024(f) FFRDC Reduction MK-48 ADCAP		42,206				(-25)		47,703
	FY 2016 Appropriated Base		(42,206)						
07 0205633N	1 / Upgrade program acceleration Sec. 8024(f) FFRDC Reduction Aviation Improvements		117,759				(5,500)		106,255
	FY 2016 Appropriated Base		(117,759)				(-3)		
07 0205675N	2 / F-135 program growth Sec. 8024(f) FFRDC Reduction Operational Nuclear Power Systems		101,323				(-11,500)		101,323
	FY 2016 Appropriated Base		(101,323)				(-4)		
07 0206313M	Marine Corps Communications Systems		67,763				10,146		77,909
	FY 2016 Appropriated Base		(67,763)						
07 0206335M	1 / Program increase - radar enhancements 2 / Project 2270 unjustified growth 2 / Project 2276 unjustified growth Sec. 8024(f) FFRDC Reduction Common Aviation Command and Control System (CAC2S)		13,431				(13,000)		13,431
							(-2,036)		
							(-335)		
							(-483)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0206623M		(13,431)							
		56,769				-8,179		48,590	
		(56,769)							
	2 /					(-1,000)			
	2 /					(-207)			
	2 /					(-2,718)			
	2 /					(-2,809)			
	2 /					(-1,382)			
						(-63)			
07 0206624M		20,729				-774		19,955	
		(20,729)							
	2 /					(-746)			
						(-28)			
07 0206625M		13,152				-481		12,671	
		(13,152)							
	2 /					(-451)			
						(-30)			
07 0206629M		48,535				-3,425		45,110	
		(48,535)							
	2 /					(-3,425)			
07 0207161N		76,016				-5,000		71,016	
		(76,016)							
	2 /					(-5,000)			
07 0207163N		32,172						32,172	
		(32,172)							
07 0303109N		53,239				-5,927		47,312	
		(53,239)							
	2 /					(-5,800)			
						(-127)			
07 0303138N		21,677				-10		21,667	
		(21,677)							
						(-10)			
07 0303140N		28,102				-21		28,081	
		(28,102)							
						(-21)			
07 0303150M		294				-294			
		(294)							
	2 /					(-294)			
07 0305160N		599						599	
		(599)							
07 0305192N		6,207						6,207	
		(6,207)							
07 0305204N		8,550						8,550	
		(8,550)							
07 0305205N		41,831						41,831	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305208M	FY 2016 Appropriated Base Distributed Common Ground/Surface Systems		(41,831) 1,105						1,105
07 0305208N	FY 2016 Appropriated Base Distributed Common Ground/Surface Systems		(1,105) 33,149				-10,000		23,149
	2 / Defer DCGS-N increment II growth pending completion of acquisition/resourcing strategy		(33,149)				(-10,000)		
07 0305220N	RQ-4 UAV		227,188				-70		227,118
	FY 2016 Appropriated Base		(227,188)						
07 0305231N	Sec. 8024(f) FFRDC Reduction MQ-8 UAV		52,770				(-70)		52,770
	FY 2016 Appropriated Base		(52,770)						
07 0305232M	RQ-11 UAV		635						635
	FY 2016 Appropriated Base		(635)						
07 0305233N	RQ-7 UAV		688						688
	FY 2016 Appropriated Base		(688)						
07 0305234N	Small (Level 0) Tactical UAS (STUASLO)		4,647						4,647
	FY 2016 Appropriated Base		(4,647)						
07 0305239M	RQ-21A		6,435				-184		6,251
	FY 2016 Appropriated Base		(6,435)						
07 0305241N	2 / Government engineering support unjustified growth Multi-Intelligence Sensor Development		49,145				(-184)		39,645
	FY 2016 Appropriated Base		(49,145)				(-9,500)		
07 0305242M	2 / P-8 quick reaction capability scope expansion Unmanned Aerial Systems (UAS) Payloads (MIP)		9,246				(-9,500)		9,246
	FY 2016 Appropriated Base		(9,246)						
07 0305421N	RQ-4 Modernization		150,854				-20,962		129,892
	FY 2016 Appropriated Base		(150,854)						
07 0308601N	2 / Program execution Modeling and Simulation Support		4,757				(-20,962)		4,757
	FY 2016 Appropriated Base		(4,757)						
07 0702207N	Depot Maintenance (Non-IF)		24,185						24,185
	FY 2016 Appropriated Base		(24,185)						
07 0708730N	Maritime Technology (MARITECH)		4,321						4,321
	FY 2016 Appropriated Base		(4,321)						
07 XXXXXXN	Classified Programs		1,287,932				240,000		1,527,932
	FY 2016 Appropriated Base		(1,252,185)						
	1 / Classified programs						(240,000)		
	FY 2016 Title IX, OCO		(35,747)						
Subtotal Budget Activity 07: Operational System Development			3,517,920				80,163		3,598,083

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Navy, 2016/2017		17,921,663				225,331		18,146,994
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		17,885,916				231,761		18,117,677
APPROPRIATION, P.L. 114-113 (OCO)		35,747						35,747
Sec. 8024(f) FFRDC Reduction						-6,430		
Subtotal General Provision Reductions								-6,430
TOTAL FINANCING - FY 2016 PROGRAM		17,921,663				225,331		18,146,994
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / In the explanatory statement accompanying the Consolidated Appropriations Act for FY 2016, Congress directed the transfer of \$30.0 million from PE 0603581N LCS to PE 0603599N Frigate Development. This adjustment reflects obligations that had already been made toward this effort prior to receipt of the FY 2016 apportionment. The adjustment does not change the purpose for which the funds were appropriated. 4 / Congress directed funding for the Next Generation Jammer Increment II to be transferred from 0604274N, Next Generation Jammer, to new PE 0604282N. 5 / Congress directed funding for the Multi-Mission Maritime Aircraft Increment III to be transferred from 0605500N, Multi-Mission Maritime Aircraft, to new PE 0605504N. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Defense Sealift Fund, 2016/XXXX (4557NX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Construction And Conversion FY 2016 Appropriated Base		15,456 (15,456)						15,456
Subtotal Budget Activity 01: Construction And Conversion		15,456						15,456
Budget Activity 02: Operations, Maintenance And Lease FY 2016 Appropriated Base		160,520 (160,520)						160,520
Subtotal Budget Activity 02: Operations, Maintenance And Lease		160,520						160,520
Budget Activity 04: Research and Development FY 2016 Appropriated Base		25,197 (25,197)						25,197
Subtotal Budget Activity 04: Research and Development		25,197						25,197
Budget Activity 05: Ready Reserve Forces FY 2016 Appropriated Base		272,991 (272,991)						272,991
Subtotal Budget Activity 05: Ready Reserve Forces		272,991						272,991
Grand Total National Defense Sealift Fund, 2016/XXXX		474,164						474,164
Financing APPROPRIATION, P.L. 114-113 (Base)		474,164						474,164
TOTAL FINANCING - FY 2016 PROGRAM		474,164						474,164

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Military Personnel, Air Force, 2016/2016 (3500F)						2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Pay and Allowances of Officers		9,070,488				-226,524		8,843,964	
FY 2016 Appropriated Base		(8,880,431)							
1 / Restore EC-130H end strength						(4,200)			
Sec. 8077 Favorable Exchange Rates						(-76,657)			
Unobligated/Unexpended balances						(-38,016)			
Air Force requested transfer to OM,AF						(-60,000)			
Projected workyear variance						(-56,051)			
FY 2016 Title IX, OCO		(190,057)							
Subtotal Budget Activity 01: Pay and Allowances of Officers		9,070,488				-226,524		8,843,964	
Budget Activity 02: Pay and Allowances for Enlisted Personnel		16,960,853				-251,026		16,709,827	
FY 2016 Appropriated Base		(16,566,933)							
1 / Restore EC-130H end strength						(14,000)			
Sec. 8077 Favorable Exchange Rates						(-155,637)			
Unobligated/Unexpended balances						(-77,184)			
Air Force requested transfer to OM,AF						(-24,000)			
Projected workyear variance						(-8,205)			
FY 2016 Title IX, OCO		(393,920)							
Subtotal Budget Activity 02: Pay and Allowances for Enlisted Personnel		16,960,853				-251,026		16,709,827	
Budget Activity 03: Pay and Allowances of Cadets		71,242						71,242	
FY 2016 Appropriated Base		(71,242)							
Subtotal Budget Activity 03: Pay and Allowances of Cadets		71,242						71,242	
Budget Activity 04: Subsistence of Enlisted Personnel		1,212,287				-45,000		1,167,287	
FY 2016 Appropriated Base		(1,105,345)							
Unobligated/Unexpended balances						(-45,000)			
FY 2016 Title IX, OCO		(106,942)							
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,212,287				-45,000		1,167,287	
Budget Activity 05: Permanent Change of Station Travel		1,232,565						1,232,565	
FY 2016 Appropriated Base		(1,232,565)							
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,232,565						1,232,565	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Military Personnel, Air Force, 2016/2016 (3500F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Other Military Personnel Costs			148,013						148,013
FY 2016 Appropriated Base			(112,806)						
FY 2016 Title IX, OCO			(35,207)						
Subtotal Budget Activity 06: Other Military Personnel Costs			148,013						148,013
Grand Total Military Personnel, Air Force, 2016/2016			28,695,448				-522,550		28,172,898
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)			27,969,322				-290,256		27,679,066
APPROPRIATION, P.L. 114-113 (OCO)			726,126						726,126
Sec. 8077 Favorable Exchange Rates							-232,294		
Subtotal General Provision Reductions									-232,294
TOTAL FINANCING - FY 2016 PROGRAM			28,695,448				-522,550		28,172,898
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.									

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Reserve Personnel, Air Force, 2016/2016 (3700F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support			1,714,993				-13,341		1,701,652
FY 2016 Appropriated Base			(1,696,283)						
2 / AGR Pay and Allowance projected underexecution							(-4,521)		
Unobligated/Unexpended balances							(-8,820)		
FY 2016 Title IX, OCO			(18,710)						
Subtotal Budget Activity 01: Reserve Component Training and Support			1,714,993				-13,341		1,701,652
Grand Total Reserve Personnel, Air Force, 2016/2016			1,714,993				-13,341		1,701,652
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)			1,696,283				-13,341		1,682,942
APPROPRIATION, P.L. 114-113 (OCO)			18,710						18,710
TOTAL FINANCING - FY 2016 PROGRAM			1,714,993				-13,341		1,701,652
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Air Force, 2016/2016 (3850F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		3,225,379				-20,661		3,204,718
FY 2016 Appropriated Base		(3,222,551)						
1 / Operation Phalanx						(1,700)		
1 / Program increase - trauma training						(400)		
1 / State Partnership Program						(1,000)		
2 / Bonus excess to requirement						(-7,421)		
Unobligated/Unexpended balances						(-16,340)		
Air National Guard requested transfer to school training						(-59,000)		
Air National Guard requested transfer to unfunded requirement						(59,000)		
FY 2016 Title IX, OCO		(2,828)						
Subtotal Budget Activity 01: Reserve Component Training and Support		3,225,379				-20,661		3,204,718
Grand Total National Guard Personnel, Air Force, 2016/2016		3,225,379				-20,661		3,204,718
Financing								
APPROPRIATION, P.L. 114-113 (Base)		3,222,551				-20,661		3,201,890
APPROPRIATION, P.L. 114-113 (OCO)		2,828						2,828
TOTAL FINANCING - FY 2016 PROGRAM		3,225,379				-20,661		3,204,718
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2016/2016 (3400F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		27,913,506				-1,326,294		26,587,212
FY 2016 Appropriated Base		(22,931,245)						
1 / Program increase - Training ranges						(37,000)		
1 / Restore A-10						(229,280)		
1 / Restore EC-130H force structure						(27,300)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution.						(212,144)		
2 / Funds requested to stand up F-15e classic association due to A-10 divesture ahead of need						(-78,200)		
2 / Spare and Repair Parts						(-10,381)		
Sec. 8024(f) FFRDC Reduction						(-3,089)		
Sec. 8077 Favorable Exchange Rates						(-231,221)		
Air Force requested transfer to average workyear cost shortfall						(-230,000)		
CYBERCOM civilian FTEs - transfer from SAG 11C						(6,900)		
CYBERCOM civilian FTEs - transfer to SAG 15A						(-6,900)		
Justification does not match summary of price and program changes - Other Combat Ops Spt Programs						(-12,000)		
OCO/GWOT operations - transfer to title IX						(-1,000,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131						(-13,900)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(55,881)		
Program increase - Global C3I & Early Warning						(7,500)		
Program requirement decreases not properly accounted - Combat Enhancement Forces						(-25,000)		
Projected underexecution - transfer to average workyear cost shortfall - Primary Combat Forces						(-30,000)		
Remove one-time fiscal year 2015 increase - Depot Maintenance						(-40,000)		
Savings not properly documented - Base Support						(-35,000)		
Transfer to OM,AFR not properly accounted - Base Support						(-4,618)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2016/2016 (3400F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Unjustified program growth - Primary Combat Forces						(-10,000)		
Unjustified program growth - Combat Enhancement Forces						(-31,600)		
Unjustified program growth - Air Operations Training						(-30,000)		
Unjustified program growth - Depot Maintenance						(-80,000)		
Unjustified program growth - Base Support						(-54,000)		
Unjustified program growth - Global C3I & Early Warning						(-7,100)		
Unjustified program growth - Combatant Commanders Direct Mission Support						(-24,900)		
Unjustified program growth - Combatant Commanders Core Operations						(-6,000)		
Sec. 8128 Fuel Savings						(-666,246)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the line items for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds.								
FY 2016 Title IX, OCO		(4,982,261)						
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution.						(-212,144)		
OCO/GWOT operations - transfer from title II						(1,000,000)		
Unjustified program growth - Base Support						(-60,000)		
Subtotal Budget Activity 01: Operating Forces		27,913,506				-1,326,294		26,587,212

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2016/2016 (3400F)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		8,583,407				-544,020		8,039,387
FY 2016 Appropriated Base 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution.		(4,963,840)				(219,082)		
2 / Spare and Repair Parts Sec. 8077 Favorable Exchange Rates Sec. 8126 Excess WCF Cash Justification does not match summary of price and program changes - Airlift Operations Justification does not match summary price and program changes - Mobilization Preparedness Justification does not match summary price and program changes - Base Support OCO/GWOT operations - transfer to title IX Pricing requested as program growth - Mobilization Preparedness Program increase - Facilities Sustainment, Restoration & Modernization Sec. 8128 Fuel Savings						(-8,672) (-1,041) (-251,000) (-4,000) (-8,700) (-7,000) (-1,000,000) (-2,800) (13,518) (-274,325)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the line items for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds. FY 2016 Title IX, OCO		(3,619,567)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Air Force, 2016/2016 (3400F)							2016	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution. OCO/GWOT operations - transfer from title II						(-219,082)		
Subtotal Budget Activity 02: Mobilization			8,583,407				-544,020	8,039,387
Budget Activity 03: Training and Recruiting			3,446,164				-46,378	3,399,786
FY 2016 Appropriated Base			(3,434,086)					
1 / Program increase - Remotely piloted aircraft flight training						(40,000)		
1 / Restore A-10						(20,500)		
2 / Spare and Repair Parts						(-1,944)		
Sec. 8077 Favorable Exchange Rates						(-317)		
Air Force identified excess to requirement - Specialized Skill Training						(-3,400)		
Excess to requirement - Recruiting and Advertising						(-6,000)		
Justification does not match summary of price and program changes - Base Support						(-7,800)		
Program consolidation not properly documented - Flight Training						(-4,000)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(11,882)		
Unjustified program growth - Officer Acquisition						(-3,000)		
Unjustified program growth - Civilian Education and Training						(-3,500)		
Sec. 8128 Fuel Savings						(-78,999)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds.								
FY 2016 Title IX, OCO			(12,078)					
Excess to requirement - Specialized Skill Training						(-9,800)		
Subtotal Budget Activity 03: Training and Recruiting			3,446,164				-46,378	3,399,786

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2016/2016 (3400F)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		7,338,865				-17,900		7,320,965
FY 2016 Appropriated Base		(6,862,758)						
1 / Financial Education						(250)		
1 / Only for OPM Date Breach Credit Monitoring Contract Costs						(12,300)		
1 / Program increase - Civil Air Patrol						(1,989)		
2 / Classified adjustment						(-75,060)		
2 / Spare and Repair Parts						(-8,633)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-110,000)		
Sec. 8077 Favorable Exchange Rates						(-1,340)		
Air Force Identified Average Workyear Cost Shortfall - Transfer from OM,AF 11A; OM,AF 11M; MP,AF						(344,000)		
Duplicate request - Administration						(-8,000)		
O&M and IT budget justification inconsistencies - Logistics Operations						(-17,000)		
OCO/GWOT operations - transfer to title IX						(-200,000)		
Price growth requested as program growth - Servicewide Communications						(-36,900)		
Price growth requested as program growth - Other Servicewide Activities						(-10,300)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(15,536)		
Program reduction - Administration						(-2,000)		
Unjustified program growth - Technical Support Activities						(-24,000)		
Unjustified program growth - Base Support						(-6,000)		
Sec. 8128 Fuel Savings						(-1,342)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds.								
FY 2016 Title IX, OCO		(476,107)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2016/2016 (3400F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Excess to requirement - Other Servicewide Activities						(-4,500)		
OCO/GWOT operations - transfer from title II						(200,000)		
Price growth requested as program growth - Servicewide Communications						(-18,300)		
Price growth requested as program growth - Other Servicewide Activities						(-5,800)		
Unjustified growth for Office of Security Cooperation Iraq						(-62,800)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		7,338,865				-17,900		7,320,965
Grand Total Operation and Maintenance, Air Force, 2016/2016		47,281,942				-1,934,592		45,347,350
Financing								
APPROPRIATION, P.L. 114-113 (Base)		38,191,929				-2,033,246		36,158,683
APPROPRIATION, P.L. 114-113 (OCO)		9,090,013				1,607,574		10,697,587
Sec. 8024(f) FFRDC Reduction						-3,089		
Sec. 8077 Favorable Exchange Rates						-233,919		
Sec. 8126 Excess WCF Cash						-251,000		
Sec. 8128 Fuel Savings						-1,020,912		
Subtotal General Provision Reductions								-1,508,920
TOTAL FINANCING - FY 2016 PROGRAM		47,281,942				-1,934,592		45,347,350

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.
- 5 / The Depot Maintenance line items have been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of these lines for Title II funds.
- 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2016/2016 (3740F)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces			3,033,812				-189,444		2,844,368
FY 2016 Appropriated Base			(2,975,706)						
1 / Restore A-10							(2,500)		
Civilian FTE Growth Excess to Requirement							(-13,800)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters							(-22,000)		
Justification does not match summary of price and program changes - Mission Support Operations							(-9,500)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131							(-3,000)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization							(5,686)		
Projected underexecution - Primary Combat Forces							(-38,700)		
Reduced program support not properly accounted - Mission Support Operations							(-1,400)		
Transfer to SAG 11G Mission Support Operations not properly accounted - Base Support							(-3,275)		
Sec. 8128 Fuel Savings							(-105,955)		
3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line.									
FY 2016 Title IX, OCO			(58,106)						
Subtotal Budget Activity 01: Operating Forces			3,033,812				-189,444		2,844,368
Budget Activity 04: Administration and Servicewide Activities			88,551						88,551
FY 2016 Appropriated Base			(88,551)						
Subtotal Budget Activity 04: Administration and Servicewide Activities			88,551						88,551
Grand Total Operation and Maintenance, Air Force Reserve, 2016/2016			3,122,363				-189,444		2,932,919
Financing									
APPROPRIATION, P.L. 114-113 (Base)			3,064,257				-83,489		2,980,768
APPROPRIATION, P.L. 114-113 (OCO)			58,106						58,106
Sec. 8128 Fuel Savings							-105,955		
Subtotal General Provision Reductions									-105,955

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2016/2016 (3740F)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
TOTAL FINANCING - FY 2016 PROGRAM			3,122,363			-189,444		2,932,919	
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. 									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Air National Guard, 2016/2016 (3840F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Operating Forces		6,921,832				-304,880		6,616,952	
FY 2016 Appropriated Base		(6,901,932)							
1 / Program increase - Air National Guard Operation Phalanx						(2,600)			
1 / Program increase - State Partnership Program						(1,700)			
1 / Restore A-10						(42,200)			
1 / Trauma Training						(800)			
Lower Than Budgeted Civilian Compensation						(-51,042)			
Air National Guard identified excess to requirement - Aircraft Operations						(-26,600)			
Fiscal year 2015 Sec 9018 financing - Base Support						(-25,100)			
Justification does not match summary of price and program changes - Aircraft Operations						(-6,800)			
Price growth requested as program growth - Aircraft Operations						(-1,300)			
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(8,259)			
Projected underexecution - Aircraft Operations						(-79,000)			
Sec. 8128 Fuel Savings						(-170,597)			
3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line.									
FY 2016 Title IX, OCO		(19,900)							
Subtotal Budget Activity 01: Operating Forces		6,921,832				-304,880		6,616,952	
Budget Activity 04: Administration and Servicewide Activities		54,278				-1,358		52,920	
FY 2016 Appropriated Base		(54,278)							
Lower Than Budgeted Civilian Compensation						(-558)			
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OMA SAG 131						(-800)			
Subtotal Budget Activity 04: Administration and Servicewide Activities		54,278				-1,358		52,920	
Grand Total Operation and Maintenance, Air National Guard, 2016/2016		6,976,110				-306,238		6,669,872	
Financing									
APPROPRIATION, P.L. 114-113 (Base)		6,956,210				-135,641		6,820,569	
APPROPRIATION, P.L. 114-113 (OCO)		19,900						19,900	
Sec. 8128 Fuel Savings						-170,597			
Subtotal General Provision Reductions								-170,597	
TOTAL FINANCING - FY 2016 PROGRAM		6,976,110				-306,238		6,669,872	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2016/2016 (3840F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Air Force, 2016/XXXX (0810FX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Department of the Air Force FY 2016 Appropriated Base		368,131 (368,131)						368,131
Subtotal Budget Activity 03: Department of the Air Force		368,131						368,131
Grand Total Environmental Restoration, Air Force, 2016/XXXX		368,131						368,131
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)		368,131						368,131
TOTAL FINANCING - FY 2016 PROGRAM		368,131						368,131

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Aircraft									
01	F-35	44	5,260,212			3		47	5,259,812
	FY 2016 Appropriated Base	(44)	(5,260,212)						
	1 / Program increase - three aircraft					(3)	(294,000)		
	2 / Sustainment contract delay						(-180,000)		
	2 / Program efficiencies						(-114,400)		
01	F-35 Advance Procurement (CY)		460,260						460,260
	FY 2016 Appropriated Base		(460,260)						
Subtotal Budget Activity 01: Combat Aircraft			5,720,472				-400		5,720,072
Budget Activity 02: Airlift Aircraft									
02	KC-46A Tanker	12	2,350,601					12	2,350,601
	FY 2016 Appropriated Base	(12)	(2,350,601)						
02	C-130J	14	889,154				-47,600	14	841,554
	FY 2016 Appropriated Base	(14)	(889,154)						
	2 / Program efficiencies						(-47,600)		
02	C-130J Advance Procurement (CY)		50,000						50,000
	FY 2016 Appropriated Base		(50,000)						
02	HC-130J	5	463,934				-19,500	5	444,434
	FY 2016 Appropriated Base	(5)	(463,934)						
	2 / Program efficiencies						(-19,500)		
02	HC-130J Advance Procurement (CY)		30,000						30,000
	FY 2016 Appropriated Base		(30,000)						
02	MC-130J	8	828,472				-37,600	8	790,872
	FY 2016 Appropriated Base	(8)	(828,472)						
	2 / Excess trainer funds and unit cost growth						(-37,600)		
02	MC-130J Advance Procurement (CY)		60,000						60,000
	FY 2016 Appropriated Base		(60,000)						
Subtotal Budget Activity 02: Airlift Aircraft			4,672,161				-104,700		4,567,461
Budget Activity 04: Other Aircraft									
04	Civil Air Patrol A/C	6	2,617			14	7,783	20	10,400
	FY 2016 Appropriated Base	(6)	(2,617)						
	1 / Program increase						(7,783)		
	2 / Quantity Adjustment					(14)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Target Drones	75	132,028			-25	-149	50	131,879
	FY 2016 Appropriated Base	(75)	(132,028)						
	Sec. 8024(f) FFRDC Reduction						(-149)		
2 /	Quantity Adjustment					(-25)			
04	RQ-4		37,800				-7,900		29,900
	FY 2016 Appropriated Base		(37,800)						
2 /	Unjustified other production request						(-7,900)		
04	MQ-9	29	566,028			4	61,400	33	627,428
	FY 2016 Appropriated Base	(29)	(552,528)						
1 /	Add four MQ-9 aircraft - unfunded requirement					(4)	(80,000)		
2 /	Program management and unit cost growth						(-18,600)		
	FY 2016 Title IX, OCO		(13,500)						
04	UH-1N Replacement						2,456		2,456
	FY 2016 Appropriated Base								
3 /	AF Technical Adjustment						(2,456)		
04	CV-22					1	64,500	1	64,500
	FY 2016 Appropriated Base								
1 /	Fully fund one additional aircraft for attrition reserve					(1)	(64,500)		
Subtotal Budget Activity 04: Other Aircraft			738,473				128,090		866,563
Budget Activity 05: Modification of Inservice Aircraft									
05	B-2A		32,458						32,458
	FY 2016 Appropriated Base		(32,458)						
05	B-1B		114,119						114,119
	FY 2016 Appropriated Base		(114,119)						
05	B-52		148,987				-4,075		144,912
	FY 2016 Appropriated Base		(148,987)						
2 /	CONNECT unit cost growth						(-4,000)		
	Sec. 8024(f) FFRDC Reduction						(-75)		
05	Large Aircraft Infrared Countermeasures		84,335						84,335
	FY 2016 Appropriated Base		(84,335)						
05	F-15		464,367				134,565		598,932
	FY 2016 Appropriated Base		(464,367)						
1 /	F-15 AESA radars for the Air National Guard						(150,000)		
2 /	ADCP II-C kit buys ahead of need						(-1,282)		
2 /	ADCP II-E kit buys ahead of need						(-1,108)		
	Sec. 8024(f) FFRDC Reduction						(-249)		
	Air Force requested transfer to RDTE,AF line 136 for MIDS JTRS						(-12,796)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2016/2018 (3010F)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	F-16		17,134				-7,000		10,134
	FY 2016 Appropriated Base		(17,134)						
2 /	MIDS JTRS ahead of need						(-7,000)		
05	F-22A		126,152				-10,075		116,077
	FY 2016 Appropriated Base		(126,152)						
2 /	Sec. 8024(f) FFRDC Reduction						(-75)		
2 /	Program decrease						(-10,000)		
05	F-35 Modifications		70,167						70,167
	FY 2016 Appropriated Base		(70,167)						
05	Increment 3.2b		69,325				-5,000		64,325
	FY 2016 Appropriated Base		(69,325)						
2 /	Cost growth for 3.2B kits						(-5,000)		
05	C-5		5,604				-3,000		2,604
	FY 2016 Appropriated Base		(5,604)						
2 /	Prior year carryover						(-3,000)		
05	C-17A		46,997				-3,300		43,697
	FY 2016 Appropriated Base		(46,997)						
2 /	Mode 5 unit cost increase						(-3,300)		
05	C-21		10,162				-302		9,860
	FY 2016 Appropriated Base		(10,162)						
2 /	Prior year carryover						(-302)		
05	C-32A		44,464				-5,000		39,464
	FY 2016 Appropriated Base		(44,464)						
2 /	Nitrogen generation system installs ahead of need						(-5,000)		
05	C-37A		10,861						10,861
	FY 2016 Appropriated Base		(10,861)						
05	Glider Mods		134						134
	FY 2016 Appropriated Base		(134)						
05	T-6		17,968				-3,000		14,968
	FY 2016 Appropriated Base		(17,968)						
2 /	Underexecution/carryover						(-3,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	T-1		23,706				-10,600		13,106
	FY 2016 Appropriated Base		(23,706)						
	2 / Ahead of need						(-10,600)		
05	T-38		30,604						30,604
	FY 2016 Appropriated Base		(30,604)						
05	U-2 Mods		22,095						22,095
	FY 2016 Appropriated Base		(22,095)						
05	KC-10A (ATCA)		5,611						5,611
	FY 2016 Appropriated Base		(5,611)						
05	C-12		1,980						1,980
	FY 2016 Appropriated Base		(1,980)						
05	VC-25A Mod		98,231						98,231
	FY 2016 Appropriated Base		(98,231)						
05	C-40		13,171				-2,000		11,171
	FY 2016 Appropriated Base		(13,171)						
	2 / Prior year carryover						(-2,000)		
05	C-130		8,458				128,200		136,658
	FY 2016 Appropriated Base		(7,048)						
	1 / T-56 3.5 engine modification						(33,200)		
	1 / Eight-blade propeller upgrade						(10,000)		
	1 / In-flight propeller balancing system						(1,500)		
	1 / Electronic prop control system - unfunded requirement						(13,500)		
	1 / Funds to comply with Section 134 of the fiscal year 2015 NDAA						(70,000)		
	FY 2016 Title IX, OCO		(1,410)						
05	C-130J Mods		29,713						29,713
	FY 2016 Appropriated Base		(29,713)						
05	C-135		49,043				-175		48,868
	FY 2016 Appropriated Base		(49,043)						
	Sec. 8024(f) FFRDC Reduction						(-175)		
05	Compass Call Mods		68,415				28,575		96,990
	FY 2016 Appropriated Base		(68,415)						
	1 / Restore EC-130 force structure						(28,700)		
	Sec. 8024(f) FFRDC Reduction						(-125)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05	RC-135					9,550		165,715	
	FY 2016 Appropriated Base	156,165							
	1 / Baseline shortfall	(156,165)				(9,800)			
	Sec. 8024(f) FFRDC Reduction					(-250)			
05	E-3	13,178				-350		12,828	
	FY 2016 Appropriated Base	13,178							
	Sec. 8024(f) FFRDC Reduction					(-350)			
05	E-4	23,937				-4,000		19,937	
	FY 2016 Appropriated Base	23,937							
	2 / AEHF-PNVC ahead of need					(-4,000)			
05	E-8	18,001						18,001	
	FY 2016 Appropriated Base	18,001							
05	Airborne Warning and Control System	183,308				-5,000		178,308	
	FY 2016 Appropriated Base	183,308							
	2 / Block 40/45 efficiencies					(-5,000)			
05	Family of Beyond Line-of-Sight Terminals	44,163				-320		43,843	
	FY 2016 Appropriated Base	44,163							
	Sec. 8024(f) FFRDC Reduction					(-320)			
05	H-1	6,291						6,291	
	FY 2016 Appropriated Base	6,291							
05	UH-1N Replacement	2,456				-2,456			
	FY 2016 Appropriated Base	2,456							
	3 / AF Technical Adjustment					(-2,456)			
05	H-60	85,031				-17,977		67,054	
	FY 2016 Appropriated Base	85,031							
	2 / Gun replacement					(-952)			
	2 / Milestone C delay					(-16,900)			
	Sec. 8024(f) FFRDC Reduction					(-125)			
	FY 2016 Title IX, OCO	39,300							
05	RQ-4 Mods	50,022						50,022	
	FY 2016 Appropriated Base	50,022							
05	HC/MC-130 Modifications	27,350						27,350	
	FY 2016 Appropriated Base	27,350							
	FY 2016 Title IX, OCO	(5,690)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Other Aircraft		117,767				-82,371		35,396
	FY 2016 Appropriated Base		(117,767)						
2 /	Unjustified request - budget documentation disparity						(-80,000)		
	Sec. 8024(f) FFRDC Reduction						(-125)		
	Air Force requested transfer to OP,AF line 11						(-2,246)		
05	MQ-1 Mods		3,173						3,173
	FY 2016 Appropriated Base		(3,173)						
05	MQ-9 Mods		184,226				-175		184,051
	FY 2016 Appropriated Base		(115,226)						
	Sec. 8024(f) FFRDC Reduction						(-175)		
	FY 2016 Title IX, OCO		(69,000)						
05	CV-22 Mods		58,828				-225		58,603
	FY 2016 Appropriated Base		(58,828)						
	Sec. 8024(f) FFRDC Reduction						(-225)		
Subtotal Budget Activity 05: Modification of Inservice Aircraft			2,588,157				134,489		2,722,646
Budget Activity 06: Aircraft Spares and Repair Parts									
06	Initial Spares/Repair Parts		656,242				-25,000		631,242
	FY 2016 Appropriated Base		(656,242)						
2 /	Carryover						(-25,000)		
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts			656,242				-25,000		631,242
Budget Activity 07: Aircraft Support Equipment and Facilities									
07	Aircraft Replacement Support Equip		33,716						33,716
	FY 2016 Appropriated Base		(33,716)						
07	B-2a		38,837						38,837
	FY 2016 Appropriated Base		(38,837)						
07	B-52		5,911						5,911
	FY 2016 Appropriated Base		(5,911)						
07	C-17A		30,108				-15,054		15,054
	FY 2016 Appropriated Base		(30,108)						
2 /	Prior year carryover						(-15,054)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2016/2018 (3010F)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	CV-22 Post Production Support		3,353						3,353
	FY 2016 Appropriated Base		(3,353)						
07	C-135		4,490				-2,245		2,245
	FY 2016 Appropriated Base		(4,490)						
	2 / Prior year carryover						(-2,245)		
07	F-15		3,225						3,225
	FY 2016 Appropriated Base		(3,225)						
07	F-16		14,969				-6,000		8,969
	FY 2016 Appropriated Base		(14,969)						
	2 / Underexecution						(-6,000)		
07	F-22A		971						971
	FY 2016 Appropriated Base		(971)						
07	MQ-9		5,000						5,000
	FY 2016 Appropriated Base		(5,000)						
07	Industrial Responsiveness		18,802						18,802
	FY 2016 Appropriated Base		(18,802)						
07	War Consumables		156,465						156,465
	FY 2016 Appropriated Base		(156,465)						
07	Other Production Charges		1,052,814				-14,342		1,038,472
	FY 2016 Appropriated Base		(1,052,814)						
	2 / Classified adjustment						(-71,600)		
	Sec. 8024(f) FFRDC Reduction						(-1,828)		
	Air Force requested transfer from RDTE,AF line 216 for NATO AEW&C						(59,086)		
07	Classified Programs		42,503						42,503
	FY 2016 Appropriated Base		(42,503)						
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities			1,411,164				-37,641		1,373,523

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2016/2018 (3010F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Air Force, 2016/2018			15,786,669				94,838		15,881,507
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)			15,657,769				99,084		15,756,853
APPROPRIATION, P.L. 114-113 (OCO)			128,900						128,900
Sec. 8024(f) FFRDC Reduction							-4,246		
Subtotal General Provision Reductions									-4,246
Subtotal General Provisions									-4,246
TOTAL FINANCING - FY 2016 PROGRAM			15,786,669				94,838		15,881,507
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign funding from BA 05 "Modification of Inservice Aircraft" to BA 04 "Other Aircraft" for proper execution. The adjustment does not change the purpose for which the funds were appropriated. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Missile Procurement, Air Force, 2016/2018 (3020F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic Missiles									
01	Missile Replacement Eq-Ballistic		94,040				-325		93,715
	FY 2016 Appropriated Base		(94,040)						
	Sec. 8024(f) FFRDC Reduction						(-325)		
Subtotal Budget Activity 01: Ballistic Missiles			94,040				-325		93,715
Budget Activity 02: Other Missiles									
02	Joint Air-Surface Standoff Missile	360	440,578			-20	-15,000	340	425,578
	FY 2016 Appropriated Base	(360)	(440,578)						
	2 / Unit cost efficiencies						(-15,000)		
	2 / Quantity Adjustment Base					(-20)			
02	Sidewinder (AIM-9X)	506	200,777				-2,530	506	198,247
	FY 2016 Appropriated Base	(506)	(200,777)						
	2 / Unit cost efficiencies						(-2,530)		
02	AMRAAM	262	390,112				-10,084	262	380,028
	FY 2016 Appropriated Base	(262)	(390,112)						
	2 / Pricing adjustment						(-8,384)		
	2 / ECO carryover						(-1,700)		
02	Predator Hellfire Missile	5,567	703,918			689	-6,200	6,256	697,718
	FY 2016 Appropriated Base	(3,756)	(423,016)						
	2 / Pricing adjustment for increased quality						(-6,200)		
	FY 2016 Title IX, OCO	(1,811)	(280,902)						
	2 / Quantity Adjustment OCO					(689)			
02	Small Diameter Bomb	2,005	136,217			-28	-1,100	1,977	135,117
	FY 2016 Appropriated Base	(1,942)	(133,697)						
	2 / Pricing adjustment						(-1,100)		
	2 / Quantity Adjustment Base					(-28)			
	FY 2016 Title IX, OCO	(63)	(2,520)						
02	Industr'I Preparedns/Pol Prevention		397						397
	FY 2016 Appropriated Base		(397)						
Subtotal Budget Activity 02: Other Missiles			1,871,999				-34,914		1,837,085

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Missile Procurement, Air Force, 2016/2018 (3020F)						Fiscal Year Program: 2016			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 03: Modification of Inservice Missiles									
03	MM III Modifications FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction			50,517 (50,517)				-244 (-244)	50,273
03	AGM-65D Maverick FY 2016 Appropriated Base FY 2016 Title IX, OCO			15,359 (9,639) (5,720)					15,359
03	AGM-88A Harm FY 2016 Appropriated Base			197 (197)					197
03	Air Launch Cruise Missile (ALCM) FY 2016 Appropriated Base			25,019 (25,019)					25,019
Subtotal Budget Activity 03: Modification of Inservice Missiles				91,092				-244	90,848
Budget Activity 04: Spares and Repair Parts									
04	Initial Spares/Repair Parts FY 2016 Appropriated Base			48,523 (48,523)					48,523
Subtotal Budget Activity 04: Spares and Repair Parts				48,523					48,523
Budget Activity 05: Other Support									
05	Special Update Programs FY 2016 Appropriated Base			276,562 (276,562)					276,562
05	Classified Programs FY 2016 Appropriated Base 2 / Classified adjustment Sec. 8024(f) FFRDC Reduction			893,971 (893,971)				-41,350 (-40,000) (-1,350)	852,621
Subtotal Budget Activity 05: Other Support				1,170,533				-41,350	1,129,183

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Missile Procurement, Air Force, 2016/2018 (3020F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Missile Procurement, Air Force, 2016/2018			3,276,187				-76,833		3,199,354
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)			2,987,045				-74,914		2,912,131
APPROPRIATION, P.L. 114-113 (OCO)			289,142						289,142
Sec. 8024(f) FFRDC Reduction							-1,919		
Subtotal General Provision Reductions									-1,919
TOTAL FINANCING - FY 2016 PROGRAM			3,276,187				-76,833		3,199,354
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Space Procurement, Air Force, 2016/2018 (3021F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Space Procurement, Air Force									
01	Advanced EHF		333,366				-6,000		327,366
	FY 2016 Appropriated Base		(333,366)						
	2 / Unjustified growth						(-6,000)		
01	Wideband Gapfiller Satellites(Space)		53,476				21,000		74,476
	FY 2016 Appropriated Base		(53,476)						
	1 / SATCOM pathfinder						(26,000)		
	2 / Unjustified growth						(-5,000)		
01	GPS III Space Segment	1	199,218					1	199,218
	FY 2016 Appropriated Base	(1)	(199,218)						
01	Spaceborne Equip (COMSEC)		18,362				-5,000		13,362
	FY 2016 Appropriated Base		(18,362)						
	2 / Early to need						(-5,000)		
01	Global Positioning (Space)		66,135				-2,000		64,135
	FY 2016 Appropriated Base		(66,135)						
	2 / Unjustified growth						(-2,000)		
01	Def Meteorological Sat Prog(Space)		89,351				-89,351		
	FY 2016 Appropriated Base		(89,351)						
	2 / Program termination						(-89,351)		
01	Evolved Expendable Launch Capability		571,276				-200		571,076
	FY 2016 Appropriated Base		(571,276)						
	Sec. 8024(f) FFRDC Reduction						(-200)		
01	Evolved Expendable Launch Veh(Space)	5	800,201			-1	-120,350	4	679,851
	FY 2016 Appropriated Base	(5)	(800,201)						
	2 / Reduction for DMSP launch					(-1)	(-120,000)		
	Sec. 8024(f) FFRDC Reduction						(-350)		
01	SBIR High (Space)		452,676				90,037		542,713
	FY 2016 Appropriated Base		(452,676)						
	Sec. 8024(f) FFRDC Reduction						(-153)		
	Transfer from OPAF line 44						(90,190)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Space Procurement, Air Force, 2016/2018 (3021F)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	AF Satellite Control Network (Space)						74,673		74,673
	FY 2016 Appropriated Base								
2 /	Unjustified growth						(-2,000)		
	Transfer from OPAF line 47						(76,673)		
01	Counterspace Systems (Space)						43,065		43,065
	FY 2016 Appropriated Base								
	Transfer from OPAF line 51						(43,065)		
01	FAB-T						52,192		52,192
	FY 2016 Appropriated Base								
2 /	Early to need						(-27,400)		
	Transfer from OPAF line 43						(79,592)		
01	Navstar GPS (Space)						2,029		2,029
	FY 2016 Appropriated Base								
	Transfer from OPAF line 45						(2,029)		
01	MILSATCOM (Space)						35,495		35,495
	FY 2016 Appropriated Base								
	Transfer from OPAF line 49						(35,495)		
01	NUDET (Space)						5,095		5,095
	FY 2016 Appropriated Base								
	Transfer from OPAF line 46						(5,095)		
01	Space Mods (Space)						23,435		23,435
	FY 2016 Appropriated Base								
	Transfer from OPAF line 50						(23,435)		
01	Spacelift Range System (Space)						103,275		103,275
	FY 2016 Appropriated Base								
2 /	Early to need						(-10,000)		
	Transfer from OPAF line 48						(113,275)		
Subtotal Budget Activity 01: Space Procurement, Air Force			2,584,061				227,395		2,811,456

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Space Procurement, Air Force, 2016/2018 (3021F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Space Procurement, Air Force, 2016/2018			2,584,061				227,395		2,811,456
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)			2,584,061				228,098		2,812,159
Sec. 8024(f) FFRDC Reduction							-703		
Subtotal General Provision Reductions									-703
TOTAL FINANCING - FY 2016 PROGRAM			2,584,061				227,395		2,811,456
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2016/2018 (3011F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammo, Air Force									
01	Rockets		23,788						23,788
	FY 2016 Appropriated Base		(23,788)						
01	Cartridges		139,473				25,600		165,073
	FY 2016 Appropriated Base		(131,102)						
	1 / Increase for A-10						(38,500)		
	2 / PGU-23 excess to need						(-900)		
	2 / PGU-48 ahead of need						(-12,000)		
	FY 2016 Title IX, OCO		(8,371)						
01	Practice Bombs		89,759						89,759
	FY 2016 Appropriated Base		(89,759)						
01	General Purpose Bombs		654,212				-225		653,987
	FY 2016 Appropriated Base		(637,181)						
	Sec. 8024(f) FFRDC Reduction						(-225)		
	FY 2016 Title IX, OCO		(17,031)						
01	Massive Ordnance Penetrator (MOP)		39,690						39,690
	FY 2016 Appropriated Base		(39,690)						
01	Joint Direct Attack Munition	12,294	559,100			10,065	-25,125	22,359	533,975
	FY 2016 Appropriated Base	(6,341)	(374,688)						
	2 / Pricing adjustment for increased quantity						(-25,000)		
	Sec. 8024(f) FFRDC Reduction						(-125)		
	1 / Quantity Adjustment Base					(7,507)			
	FY 2016 Title IX, OCO	(5,953)	(184,412)						
	1 / Quantity Adjustment OCO					(2,558)			
01	Cad/Pad		58,266						58,266
	FY 2016 Appropriated Base		(58,266)						
01	Explosive Ordnance Disposal (EOD)		5,612						5,612
	FY 2016 Appropriated Base		(5,612)						
01	Spares and Repair Parts		103						103
	FY 2016 Appropriated Base		(103)						
01	Modifications		1,102						1,102
	FY 2016 Appropriated Base		(1,102)						
01	Items Less Than \$5 Million		3,044						3,044
	FY 2016 Appropriated Base		(3,044)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2016/2018 (3011F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Flares		131,999						131,999
	FY 2016 Appropriated Base		(120,935)						
	FY 2016 Title IX, OCO		(11,064)						
01	Fuzes		221,472				-14,553		206,919
	FY 2016 Appropriated Base		(213,476)						
2 /	Hard target void sensing fuze excess to need						(-14,450)		
	Sec. 8024(f) FFRDC Reduction						(-103)		
	FY 2016 Title IX, OCO		(7,996)						
Subtotal Budget Activity 01: Procurement of Ammo, Air Force			1,927,620				-14,303		1,913,317
Budget Activity 02: Weapons									
02	Small Arms		60,097				-25		60,072
	FY 2016 Appropriated Base		(60,097)						
	Sec. 8024(f) FFRDC Reduction						(-25)		
Subtotal Budget Activity 02: Weapons			60,097				-25		60,072
Grand Total Procurement of Ammunition, Air Force, 2016/2018			1,987,717				-14,328		1,973,389
Financing									
	APPROPRIATION, P.L. 114-113 (Base)		1,758,843				-13,850		1,744,993
	APPROPRIATION, P.L. 114-113 (OCO)		228,874						228,874
	Sec. 8024(f) FFRDC Reduction						-478		
	Subtotal General Provision Reductions								-478
TOTAL FINANCING - FY 2016 PROGRAM			1,987,717				-14,328		1,973,389
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2016/2018 (3080F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Vehicular Equipment									
02	Passenger Carrying Vehicles		8,834						8,834
	FY 2016 Appropriated Base		(8,834)						
02	Medium Tactical Vehicle		58,160						58,160
	FY 2016 Appropriated Base		(58,160)						
02	Cap Vehicles		977				723		1,700
	FY 2016 Appropriated Base		(977)						
	1 / Program increase						(723)		
02	Items Less Than \$5 Million		12,483						12,483
	FY 2016 Appropriated Base		(12,483)						
02	Security And Tactical Vehicles		4,728						4,728
	FY 2016 Appropriated Base		(4,728)						
02	Items Less Than \$5 Million		4,662						4,662
	FY 2016 Appropriated Base		(4,662)						
02	Fire Fighting/Crash Rescue Vehicles		10,419						10,419
	FY 2016 Appropriated Base		(10,419)						
02	Items Less Than \$5 Million		23,320						23,320
	FY 2016 Appropriated Base		(23,320)						
02	Runway Snow Remov & Cleaning Equip		6,215						6,215
	FY 2016 Appropriated Base		(6,215)						
02	Items Less Than \$5 Million		87,781						87,781
	FY 2016 Appropriated Base		(87,781)						
Subtotal Budget Activity 02: Vehicular Equipment			217,579				723		218,302
Budget Activity 03: Electronics and Telecommunications Equipment									
03	Comsec Equipment		136,998				2,246		139,244
	FY 2016 Appropriated Base		(136,998)						
	Air Force requested transfer from AP,AF line 59						(2,246)		
03	Modifications (COMSEC)		677						677
	FY 2016 Appropriated Base		(677)						
03	Intelligence Training Equipment		4,041						4,041
	FY 2016 Appropriated Base		(4,041)						
03	Intelligence Comm Equipment		22,573						22,573
	FY 2016 Appropriated Base		(22,573)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Mission Planning Systems		14,456						14,456
	FY 2016 Appropriated Base		(14,456)						
03	Air Traffic Control & Landing Sys		31,823				-3,000		28,823
	FY 2016 Appropriated Base		(31,823)						
	2 / Prior year carryover						(-3,000)		
03	National Airspace System		5,833						5,833
	FY 2016 Appropriated Base		(5,833)						
03	Battle Control System - Fixed		1,687				-5		1,682
	FY 2016 Appropriated Base		(1,687)						
	Sec. 8024(f) FFRDC Reduction						(-5)		
03	Theater Air Control Sys Improvements		22,710						22,710
	FY 2016 Appropriated Base		(22,710)						
03	Weather Observation Forecast		21,561				-50		21,511
	FY 2016 Appropriated Base		(21,561)						
	Sec. 8024(f) FFRDC Reduction						(-50)		
03	Strategic Command And Control		286,980						286,980
	FY 2016 Appropriated Base		(286,980)						
03	Cheyenne Mountain Complex		36,186						36,186
	FY 2016 Appropriated Base		(36,186)						
03	Integrated Strat Plan & Analy Network (ISPAN)		9,597						9,597
	FY 2016 Appropriated Base		(9,597)						
03	General Information Technology		31,356				-1,650		29,706
	FY 2016 Appropriated Base		(27,403)						
	2 / Schedule slips (TDNE)						(-1,600)		
	Sec. 8024(f) FFRDC Reduction						(-50)		
	FY 2016 Title IX, OCO		(3,953)						
03	AF Global Command & Control Sys		7,212						7,212
	FY 2016 Appropriated Base		(7,212)						
03	Mobility Command and Control		13,062						13,062
	FY 2016 Appropriated Base		(11,062)						
	FY 2016 Title IX, OCO		(2,000)						
03	Air Force Physical Security System		131,269				-28,000		103,269
	FY 2016 Appropriated Base		(131,269)						
	2 / Prior year carryover						(-28,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2016/2018 (3080F)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Combat Training Ranges		33,606						33,606
	FY 2016 Appropriated Base		(33,606)						
03	Minimum Essential Emergency Comm N		5,232						5,232
	FY 2016 Appropriated Base		(5,232)						
03	C3 Countermeasures		7,453						7,453
	FY 2016 Appropriated Base		(7,453)						
03	Integrated Personnel and Pay System		3,976				-3,976		
	FY 2016 Appropriated Base		(3,976)						
	2 / Ahead of need						(-3,976)		
03	GCSS-AF Fos		25,515				-10,500		15,015
	FY 2016 Appropriated Base		(25,515)						
	2 / LOGIT - prioritize FIAR projects						(-10,500)		
03	Defense Enterprise Accounting and Mgmt System		9,255				-4,500		4,755
	FY 2016 Appropriated Base		(9,255)						
	2 / Ahead of need						(-4,500)		
03	Theater Battle Mgt C2 System		7,523				-50		7,473
	FY 2016 Appropriated Base		(7,523)						
	Sec. 8024(f) FFRDC Reduction						(-50)		
03	Air & Space Operations Ctr-WPN SYS		12,043				-2,050		9,993
	FY 2016 Appropriated Base		(12,043)						
	2 / Schedule slips (10.1)						(-2,000)		
	Sec. 8024(f) FFRDC Reduction						(-50)		
03	Air Operations Center (AOC) 10.2		24,246				-9,400		14,846
	FY 2016 Appropriated Base		(24,246)						
	2 / Fielding funds ahead of need						(-9,400)		
03	Information Transport Systems		74,621						74,621
	FY 2016 Appropriated Base		(74,621)						
03	AFNET		103,748				-5,230		98,518
	FY 2016 Appropriated Base		(103,748)						
	2 / Excess growth						(-5,000)		
	Sec. 8024(f) FFRDC Reduction						(-230)		
03	Joint Communications Support Element (JCSE)		5,199						5,199
	FY 2016 Appropriated Base		(5,199)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	USCENTCOM		25,780						25,780
	FY 2016 Appropriated Base		(15,780)						
	FY 2016 Title IX, OCO		(10,000)						
03	Family of Beyond Line-of-Sight Terminals		79,592				-79,592		
	FY 2016 Appropriated Base		(79,592)						
	Transfer to SP,AF line 10						(-79,592)		
03	Space Based Ir Sensor Pgm Space		90,190				-90,190		
	FY 2016 Appropriated Base		(90,190)						
	Transfer to SP,AF line 11						(-90,190)		
03	Navstar GPS Space		2,029				-2,029		
	FY 2016 Appropriated Base		(2,029)						
	Transfer to SP,AF line 12						(-2,029)		
03	Nudet Detection Sys Space		5,095				-5,095		
	FY 2016 Appropriated Base		(5,095)						
	Transfer to SPAF line 13						(-5,095)		
03	AF Satellite Control Network Space		76,673				-76,673		
	FY 2016 Appropriated Base		(76,673)						
	Transfer to SPAF line 14						(-76,673)		
03	Spacelift Range System Space		113,275				-113,275		
	FY 2016 Appropriated Base		(113,275)						
	Transfer to SPAF line 15						(-113,275)		
03	Milsatcom Space		35,495				-35,495		
	FY 2016 Appropriated Base		(35,495)						
	Transfer to AFSP line 16						(-35,495)		
03	Space Mods Space		23,435				-23,435		
	FY 2016 Appropriated Base		(23,435)						
	Transfer to SPAF line 17						(-23,435)		
03	Counterspace System		43,065				-43,065		
	FY 2016 Appropriated Base		(43,065)						
	Transfer to SPAF line 18						(-43,065)		
03	Tactical C-E Equipment		81,603				55,602		137,205
	FY 2016 Appropriated Base		(77,538)						
	1 / JTAC training systems						(36,000)		
	1 / Battlefield Airmen kits						(19,900)		
	Sec. 8024(f) FFRDC Reduction						(-298)		
	FY 2016 Title IX, OCO		(4,065)						
03	Radio Equipment		8,400						8,400
	FY 2016 Appropriated Base		(8,400)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	CCTV/Audiovisual Equipment FY 2016 Appropriated Base		6,144 (6,144)						6,144
03	Base Comm Infrastructure FY 2016 Appropriated Base		92,410 (77,010)				-10,000 (-10,000)		82,410
	2 / Prior year carryover								
	FY 2016 Title IX, OCO		(15,400)						
03	Comm Elect Mods FY 2016 Appropriated Base		71,800 (71,800)				6,850		78,650
	1 / Radar reliability enhancements						(7,000)		
	Sec. 8024(f) FFRDC Reduction						(-150)		
Subtotal Budget Activity 03: Electronics and Telecommunications Equipment			1,845,424				-482,562		1,362,862
Budget Activity 04: Other base maintenance and support equipment									
04	Night Vision Goggles FY 2016 Appropriated Base		5,950 (2,370)						5,950
	FY 2016 Title IX, OCO		(3,580)						
04	Items Less Than \$5 Million FY 2016 Appropriated Base		83,030 (79,623)				-10,000 (-10,000)		73,030
	2 / Prior year carryover								
	FY 2016 Title IX, OCO		(3,407)						
04	Mechanized Material Handling Equip FY 2016 Appropriated Base		7,249 (7,249)						7,249
04	Base Procured Equipment FY 2016 Appropriated Base		9,095 (9,095)				4,500		13,595
	1 / Joint training center equipment						(4,500)		
04	Engineering and EOD Equipment FY 2016 Appropriated Base		64,656 (17,866)						64,656
	FY 2016 Title IX, OCO		(46,790)						
04	Mobility Equipment FY 2016 Appropriated Base		62,250 (61,850)						62,250
	FY 2016 Title IX, OCO		(400)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2016/2018 (3080F)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Items Less Than \$5 Million		40,277				-10,000		30,277
	FY 2016 Appropriated Base		(30,477)						
2 /	Prior year carryover						(-10,000)		
	FY 2016 Title IX, OCO		(9,800)						
04	DARP RC135		25,072						25,072
	FY 2016 Appropriated Base		(25,072)						
04	DCGS-AF		183,021				-6,000		177,021
	FY 2016 Appropriated Base		(183,021)						
2 /	Schedule slip - geospatial intelligence						(-3,000)		
2 /	Schedule slip - signals intelligence						(-3,000)		
04	Special Update Program		629,371						629,371
	FY 2016 Appropriated Base		(629,371)						
04	Defense Space Reconnaissance Prog.		128,733				-9		128,724
	FY 2016 Appropriated Base		(100,663)						
	Sec. 8024(f) FFRDC Reduction						(-9)		
	FY 2016 Title IX, OCO		(28,070)						
04	Classified Programs		18,770,832				158,410		18,929,242
	FY 2016 Appropriated Base		(15,038,333)						
1 /	Classified adjustment Base						(541,900)		
	Sec. 8024(f) FFRDC Reduction						(-527)		
	FY 2016 Title IX, OCO		(3,732,499)						
2 /	Classified adjustment OCO						(-382,963)		
Subtotal Budget Activity 04: Other base maintenance and support equipment			20,009,536				136,901		20,146,437
Budget Activity 05: Spare and repair parts									
05	Spares and Repair Parts		59,863						59,863
	FY 2016 Appropriated Base		(59,863)						
Subtotal Budget Activity 05: Spare and repair parts			59,863						59,863

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Air Force, 2016/2018 (3080F)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Other Procurement, Air Force, 2016/2018			22,132,402				-344,938		21,787,464
<i>Financing</i>									
APPROPRIATION, P.L. 114-113 (Base)			18,272,438				39,444		18,311,882
APPROPRIATION, P.L. 114-113 (OCO)			3,859,964				-382,963		3,477,001
Sec. 8024(f) FFRDC Reduction							-1,419		
Subtotal General Provision Reductions									-1,419
TOTAL FINANCING - FY 2016 PROGRAM			22,132,402				-344,938		21,787,464
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic research								
01 0601102F		329,721				45,000		374,721
		FY 2016 Appropriated Base						(329,721)
1 /		Basic research program increase				(45,000)		
01 0601103F		141,754						141,754
		FY 2016 Appropriated Base						(141,754)
01 0601108F		13,778						13,778
		FY 2016 Appropriated Base						(13,778)
Subtotal Budget Activity 01: Basic research			485,253				45,000	530,253
Budget Activity 02: Applied Research								
02 0602102F		125,234				8,500		133,734
		FY 2016 Appropriated Base						(125,234)
1 /		Air Force Education and Outreach Program				(8,500)		
02 0602201F		123,438				-469		122,969
		FY 2016 Appropriated Base						(123,438)
		Sec. 8024(f) FFRDC Reduction				(-469)		
02 0602202F		100,530				9,691		110,221
		FY 2016 Appropriated Base						(100,530)
1 /		Program increase				(10,000)		
		Sec. 8024(f) FFRDC Reduction				(-309)		
02 0602203F		182,326				3,600		185,926
		FY 2016 Appropriated Base						(182,326)
1 /		Program increase				(3,600)		
02 0602204F		147,291				4,884		152,175
		FY 2016 Appropriated Base						(147,291)
1 /		Program increase				(5,000)		
		Sec. 8024(f) FFRDC Reduction				(-116)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602601F	Space Technology		116,122				-7,000		109,122
	FY 2016 Appropriated Base		(116,122)						
2 /	Excess to need						(-7,000)		
02 0602602F	Conventional Munitions		99,851						99,851
	FY 2016 Appropriated Base		(99,851)						
02 0602605F	Directed Energy Technology		115,604				-499		115,105
	FY 2016 Appropriated Base		(115,604)						
	Sec. 8024(f) FFRDC Reduction						(-499)		
02 0602788F	Dominant Information Sciences and Methods		164,909				4,274		169,183
	FY 2016 Appropriated Base		(164,909)						
1 /	Program increase						(4,500)		
	Sec. 8024(f) FFRDC Reduction						(-226)		
02 0602890F	High Energy Laser Research		42,037				-182		41,855
	FY 2016 Appropriated Base		(42,037)						
	Sec. 8024(f) FFRDC Reduction						(-182)		
Subtotal Budget Activity 02: Applied Research				1,217,342			22,799		1,240,141
Budget Activity 03: Advanced Technology Development									
03 0603112F	Advanced Materials for Weapon Systems		37,665				9,000		46,665
	FY 2016 Appropriated Base		(37,665)						
1 /	Program increase for metals affordability research						(9,000)		
03 0603199F	Sustainment Science and Technology (S&T)		18,378						18,378
	FY 2016 Appropriated Base		(18,378)						
03 0603203F	Advanced Aerospace Sensors		42,183				-182		42,001
	FY 2016 Appropriated Base		(42,183)						
	Sec. 8024(f) FFRDC Reduction						(-182)		
03 0603211F	Aerospace Technology Dev/Demo		100,733				-111		100,622
	FY 2016 Appropriated Base		(100,733)						
	Sec. 8024(f) FFRDC Reduction						(-111)		
03 0603216F	Aerospace Propulsion and Power Technology		168,821				9,773		178,594
	FY 2016 Appropriated Base		(168,821)						
1 /	Program increase for silicon carbide research						(10,000)		
	Sec. 8024(f) FFRDC Reduction						(-227)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603270F Electronic Combat Technology FY 2016 Appropriated Base		47,032 (47,032)				-86		46,946
03 0603401F Advanced Spacecraft Technology FY 2016 Appropriated Base		54,897 (54,897)				6,916 (-86)		61,813
1 / Program increase						(7,000)		
03 0603444F Maui Space Surveillance System (MSSS) FY 2016 Appropriated Base		12,853 (12,853)				(-84)		12,853
03 0603456F Human Effectiveness Advanced Technology Development FY 2016 Appropriated Base		25,448 (25,448)						25,448
03 0603601F Conventional Weapons Technology FY 2016 Appropriated Base		48,536 (48,536)				-5,500		43,036
2 / Forward financing						(-5,500)		
03 0603605F Advanced Weapons Technology FY 2016 Appropriated Base		30,195 (30,195)				5,000		35,195
1 / Counter-electronics high power microwave advanced missile						(5,000)		
03 0603680F Manufacturing Technology Program FY 2016 Appropriated Base		42,630 (42,630)				10,000		52,630
1 / Program increase						(10,000)		
03 0603788F Battlespace Knowledge Development and Demonstration FY 2016 Appropriated Base		46,414 (46,414)				-218		46,196
Sec. 8024(f) FFRDC Reduction						(-218)		
Subtotal Budget Activity 03: Advanced Technology Development		675,785				34,592		710,377
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603260F Intelligence Advanced Development FY 2016 Appropriated Base		5,032 (5,032)						5,032
04 0603438F Space Control Technology FY 2016 Appropriated Base		4,070 (4,070)				-13		4,057
Sec. 8024(f) FFRDC Reduction						(-13)		
04 0603742F Combat Identification Technology FY 2016 Appropriated Base		21,790 (21,790)						21,790
04 0603790F NATO Research and Development FY 2016 Appropriated Base		4,736 (4,736)						4,736

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603830F	Space Security and Defense Program		30,771						30,771
	FY 2016 Appropriated Base		(30,771)						
04 0603851F	Intercontinental Ballistic Missile - Dem/Val		39,765						39,765
	FY 2016 Appropriated Base		(39,765)						
04 0604015F	Long Range Strike		1,246,228				-510,000		736,228
	FY 2016 Appropriated Base		(1,246,228)						
	2 / Rephase funds to current schedule						(-510,000)		
04 0604317F	Technology Transfer		3,512				4,100		7,612
	FY 2016 Appropriated Base		(3,512)						
	1 / Program increase						(4,100)		
04 0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program		54,637						54,637
	FY 2016 Appropriated Base		(54,637)						
04 0604422F	Weather System Follow-on		76,108				-20,064		56,044
	FY 2016 Appropriated Base		(76,108)						
	2 / Ahead of need						(-20,000)		
	Sec. 8024(f) FFRDC Reduction						(-64)		
04 0604857F	Operationally Responsive Space		6,457				11,980		18,437
	FY 2016 Appropriated Base		(6,457)						
	1 / Program increase						(12,000)		
	Sec. 8024(f) FFRDC Reduction						(-20)		
04 0604858F	Tech Transition Program		246,514				20,000		266,514
	FY 2016 Appropriated Base		(246,514)						
	1 / Alternative energy research						(20,000)		
04 0605230F	Ground Based Strategic Deterrent		75,166						75,166
	FY 2016 Appropriated Base		(75,166)						
04 0207110F	Next Generation Air Dominance		8,830						8,830
	FY 2016 Appropriated Base		(8,830)						
04 0207455F	Three Dimensional Long-Range Radar (3DELRR)		14,939				-6,800		8,139
	FY 2016 Appropriated Base		(14,939)						
	2 / Test and evaluation support ahead of need						(-6,800)		
04 0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)		142,288				-427		141,861
	FY 2016 Appropriated Base		(142,288)						
	Sec. 8024(f) FFRDC Reduction						(-427)		
04 0306250F	Cyber Operations Technology Development		81,732				11,980		93,712
	FY 2016 Appropriated Base		(81,732)						
	1 / Increase USCC cyber operations tech development						(12,000)		
	Sec. 8024(f) FFRDC Reduction						(-20)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			2,062,575				-489,244		1,573,331

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: System Development and Demonstration								
05 0604270F		929				-86		843
		(929)						
						(-86)		
05 0604281F		60,256				-260		59,996
		(60,256)						
						(-260)		
05 0604287F		5,973						5,973
		(5,973)						
05 0604329F		32,624				-3,541		29,083
		(32,624)						
	2 /					(-3,400)		
						(-141)		
05 0604421F		24,208				-74		24,134
		(24,208)						
						(-74)		
05 0604425F		32,374				-3,086		29,288
		(32,374)						
	2 /					(-3,000)		
						(-86)		
05 0604426F		243,909				-3,217		240,692
		(243,909)						
	2 /					(-2,500)		
						(-717)		
05 0604429F		8,358						8,358
		(8,358)						
05 0604441F		292,235				-725		291,510
		(292,235)						
						(-725)		
05 0604602F		40,154				-2,500		37,654
		(40,154)						
	2 /					(-2,500)		
05 0604604F		2,506						2,506
		(2,506)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604617F Agile Combat Support		57,678				-1,500		56,178
FY 2016 Appropriated Base		(57,678)						
1 / Program increase						(6,500)		
2 / Forward financing						(-8,000)		
05 0604706F Life Support Systems		8,187						8,187
FY 2016 Appropriated Base		(8,187)						
05 0604735F Combat Training Ranges		15,795				-4,000		11,795
FY 2016 Appropriated Base		(15,795)						
1 / Forward financing						(-4,000)		
05 0604800F F-35 - EMD		589,441				-2,488		586,953
FY 2016 Appropriated Base		(589,441)						
Sec. 8024(f) FFRDC Reduction						(-2,488)		
05 0604853F Evolved Expendable Launch Vehicle Program (SPACE) - EMD		84,438				143,346		227,784
FY 2016 Appropriated Base		(84,438)						
1 / Program increase - rocket engine development						(143,600)		
Sec. 8024(f) FFRDC Reduction						(-254)		
05 0604932F Long Range Standoff Weapon		36,643				-20,500		16,143
FY 2016 Appropriated Base		(36,643)						
2 / Execution delays						(-20,500)		
05 0604933F ICBM Fuze Modernization		142,551						142,551
FY 2016 Appropriated Base		(142,551)						
05 0605213F F-22 Modernization Increment 3.2B		140,640						140,640
FY 2016 Appropriated Base		(140,640)						
05 0605214F Ground Attack Weapons Fuze Development		3,598						3,598
FY 2016 Appropriated Base		(3,598)						
05 0605221F KC-46		602,364				-10,000		592,364
FY 2016 Appropriated Base		(602,364)						
2 / Program efficiencies						(-10,000)		
05 0605223F Advanced Pilot Training		11,395				-1,000		10,395
FY 2016 Appropriated Base		(11,395)						
2 / T-X restrain growth in S&A and A&AS						(-1,000)		
05 0605229F CSAR HH-60 Recapitalization		156,085						156,085
FY 2016 Appropriated Base		(156,085)						
05 0605431F Advanced EHF MILSATCOM (SPACE)		228,230				-135		228,095
FY 2016 Appropriated Base		(228,230)						
Sec. 8024(f) FFRDC Reduction						(-135)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605432F Polar MILSATCOM (SPACE) FY 2016 Appropriated Base		72,084				-217		71,867
Sec. 8024(f) FFRDC Reduction		(72,084)				(-217)		
05 0605433F Wideband Global SATCOM (SPACE) FY 2016 Appropriated Base		56,343				-4,158		52,185
2 / Excess to need		(56,343)				(-4,000)		
Sec. 8024(f) FFRDC Reduction						(-158)		
05 0605458F Air & Space Ops Center 10.2 RDT&E FY 2016 Appropriated Base		47,629						47,629
05 0605931F B-2 Defensive Management System FY 2016 Appropriated Base		271,961						271,961
05 0101125F Nuclear Weapons Modernization FY 2016 Appropriated Base		212,121						212,121
05 0207171F F-15 EPAWSS FY 2016 Appropriated Base		186,481				-5,800		180,681
2 / EMD funding ahead of need		(186,481)				(-5,800)		
05 0207701F Full Combat Mission Training FY 2016 Appropriated Base		18,082						18,082
05 0305176F Combat Survivor Evader Locator FY 2016 Appropriated Base		993						993
05 0307581F NextGen JSTARS FY 2016 Appropriated Base		44,343						44,343
05 0401319F Presidential Aircraft Replacement (PAR) FY 2016 Appropriated Base		102,620				-20,200		82,420
2 / Defer commercial aircraft buy to fiscal year 2017		(102,620)				(-20,200)		
05 0701212F Automated Test Systems FY 2016 Appropriated Base		14,563						14,563
		(14,563)						
Subtotal Budget Activity 05: System Development and Demonstration			3,847,791				59,859	3,907,650
Budget Activity 06: Management Support								
06 0604256F Threat Simulator Development FY 2016 Appropriated Base		23,844						23,844
		(23,844)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
06 0604759F		68,302				5,000		73,302		
		FY 2016 Appropriated Base		(68,302)						
1 /		Airborne sensor data correlation				(5,000)				
06 0605101F		34,918						34,918		
		RAND Project Air Force		(34,918)						
		FY 2016 Appropriated Base								
06 0605712F		10,476						10,476		
		Initial Operational Test & Evaluation		(10,476)						
		FY 2016 Appropriated Base								
06 0605807F		673,908				9,400		683,308		
		Test and Evaluation Support		(673,908)						
		FY 2016 Appropriated Base								
1 /		Projected shortfall				(9,400)				
06 0605860F		21,858				-66		21,792		
		Rocket Systems Launch Program (SPACE)		(21,858)						
		FY 2016 Appropriated Base								
		Sec. 8024(f) FFRDC Reduction				(-66)				
06 0605864F		28,228				-85		28,143		
		Space Test Program (STP)		(28,228)						
		FY 2016 Appropriated Base								
		Sec. 8024(f) FFRDC Reduction				(-85)				
06 0605976F		40,518						40,518		
		Facilities Restoration and Modernization - Test and Evaluation Support								
		FY 2016 Appropriated Base		(40,518)						
06 0605978F		27,895						27,895		
		Facilities Sustainment - Test and Evaluation Support		(27,895)						
		FY 2016 Appropriated Base								
06 0606017F		16,507				6,000		22,507		
		Requirements Analysis and Maturation		(16,507)						
		FY 2016 Appropriated Base								
1 /		Program increase				(6,000)				
06 0606116F		18,997				-57		18,940		
		Space Test and Training Range Development		(18,997)						
		FY 2016 Appropriated Base								
		Sec. 8024(f) FFRDC Reduction				(-57)				
06 0606392F		185,305				-9,109		176,196		
		Space and Missile Center (SMC) Civilian Workforce		(185,305)						
		FY 2016 Appropriated Base								
2 /		Unjustified increase				(-8,578)				
		Sec. 8024(f) FFRDC Reduction				(-531)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0308602F ENTERPRISE INFORMATION SERVICES (EIS)		4,841				-1,000		3,841
FY 2016 Appropriated Base		(4,841)						
2 / Forward financing						(-1,000)		
06 0702806F Acquisition and Management Support		15,357						15,357
FY 2016 Appropriated Base		(15,357)						
06 0804731F General Skill Training		1,315						1,315
FY 2016 Appropriated Base		(1,315)						
06 1001004F International Activities		2,315						2,315
FY 2016 Appropriated Base		(2,315)						
Subtotal Budget Activity 06: Management Support		1,174,584				10,083		1,184,667
Budget Activity 07: Operational System Development								
07 0603423F Global Positioning System III - Operational Control Segment		350,232				-1,051		349,181
FY 2016 Appropriated Base		(350,232)						
Sec. 8024(f) FFRDC Reduction						(-1,051)		
07 0604233F Specialized Undergraduate Flight Training		10,465				-1,900		8,565
FY 2016 Appropriated Base		(10,465)						
2 / Forward financing - JPATS						(-1,900)		
07 0604445F Wide Area Surveillance		24,577				-2,000		22,577
FY 2016 Appropriated Base		(24,577)						
2 / Funds excess to need						(-2,000)		
07 0605018F AF Integrated Personnel and Pay System (AF-IPPS)		69,694				-38,350		31,344
FY 2016 Appropriated Base		(69,694)						
2 / Forward financing excluding funds for audit readiness						(-38,000)		
Sec. 8024(f) FFRDC Reduction						(-350)		
07 0605024F Anti-Tamper Technology Executive Agency		26,718						26,718
FY 2016 Appropriated Base		(26,718)						
07 0605278F HC/MC-130 Recap RDT&E		10,807						10,807
FY 2016 Appropriated Base		(10,807)						
07 0101113F B-52 Squadrons		74,520						74,520
FY 2016 Appropriated Base		(74,520)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0101122F	Air-Launched Cruise Missile (ALCM) FY 2016 Appropriated Base		451 (451)						451
07 0101126F	B-1B Squadrons FY 2016 Appropriated Base		2,245 (2,245)						2,245
07 0101127F	B-2 Squadrons FY 2016 Appropriated Base		108,183 (108,183)						108,183
07 0101213F	Minuteman Squadrons FY 2016 Appropriated Base		178,929 (178,929)				-12,200		166,729
07 0101313F	2 / Airborne launch control system request unclear Strat War Planning System - USSTRATCOM FY 2016 Appropriated Base		28,481 (28,481)				(-12,200) -123		28,358
07 0101314F	Night Fist - USSTRATCOM FY 2016 Appropriated Base		87 (87)				(-123)		87
07 0101316F	Worldwide Joint Strategic Communications FY 2016 Appropriated Base		5,315 (5,315)						5,315
07 0105921F	Service Support to STRATCOM - Space Activities FY 2016 Appropriated Base		8,090 (8,090)						8,090
07 0205219F	MQ-9 UAV FY 2016 Appropriated Base		123,439 (123,439)				-708		122,731
07 0205671F	Joint Counter RCIED Electronic Warfare FY 2016 Title IX, OCO		300 (300)				(-708)		300
07 0207131F	A-10 Squadrons FY 2016 Appropriated Base						16,200		16,200
07 0207133F	1 / Sustain avionics software development F-16 Squadrons FY 2016 Appropriated Base		148,297 (148,297)				(16,200) 18,000		166,297
07 0207134F	1 / AESA radars for the Air National Guard 2 / OFP M8+ early to need F-15E Squadrons FY 2016 Appropriated Base		179,283 (179,283)				(40,000) (-22,000) 26,696		205,979
07 0207136F	1 / AESA radars for the Air National Guard 2 /IRST delays Air Force requested transfer from AP,AF line 22 for MIDS JTRS Manned Destructive Suppression FY 2016 Appropriated Base		14,860 (14,860)				(20,000) (-6,100) (12,796)		14,860

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0207138F		F-22A Squadrons		262,552				231,599	
		FY 2016 Appropriated Base		(262,552)					
2 /		Program decrease					(-30,000)		
		Sec. 8024(f) FFRDC Reduction					(-953)		
07 0207142F		F-35 Squadrons		115,395			-61,474	53,921	
		FY 2016 Appropriated Base		(115,395)					
2 /		Restrain growth in follow on development					(-61,474)		
07 0207161F		Tactical AIM Missiles		43,360				43,360	
		FY 2016 Appropriated Base		(43,360)					
07 0207163F		Advanced Medium Range Air-to-Air Missile (AMRAAM)		46,160				46,160	
		FY 2016 Appropriated Base		(46,160)					
07 0207224F		Combat Rescue and Recovery		412				412	
		FY 2016 Appropriated Base		(412)					
07 0207227F		Combat Rescue - Pararescue		657				657	
		FY 2016 Appropriated Base		(657)					
07 0207247F		AF TENCAP		31,428				31,428	
		FY 2016 Appropriated Base		(31,428)					
07 0207249F		Precision Attack Systems Procurement		1,105				1,105	
		FY 2016 Appropriated Base		(1,105)					
07 0207253F		Compass Call		14,249			-62	14,187	
		FY 2016 Appropriated Base		(14,249)					
		Sec. 8024(f) FFRDC Reduction					(-62)		
07 0207268F		Aircraft Engine Component Improvement Program		103,942				103,942	
		FY 2016 Appropriated Base		(103,942)					
07 0207325F		Joint Air-to-Surface Standoff Missile (JASSM)		12,793			-3,000	9,793	
		FY 2016 Appropriated Base		(12,793)					
2 /		Forward financing					(-3,000)		
07 0207410F		Air & Space Operations Center (AOC)		21,193			-91	21,102	
		FY 2016 Appropriated Base		(21,193)					
		Sec. 8024(f) FFRDC Reduction					(-91)		
07 0207412F		Control and Reporting Center (CRC)		559			-2	557	
		FY 2016 Appropriated Base		(559)					
		Sec. 8024(f) FFRDC Reduction					(-2)		
07 0207417F		Airborne Warning and Control System (AWACS)		161,812			-30,000	131,812	
		FY 2016 Appropriated Base		(161,812)					
2 /		Program decrease					(-30,000)		
07 0207418F		Tactical Airborne Control Systems		6,001				6,001	
		FY 2016 Appropriated Base		(6,001)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207431F Combat Air Intelligence System Activities		7,793				-1,000		6,793
FY 2016 Appropriated Base		(7,793)						
2 / Forward financing						(-1,000)		
07 0207444F Tactical Air Control Party-Mod		12,465				-54		12,411
FY 2016 Appropriated Base		(12,465)						
Sec. 8024(f) FFRDC Reduction						(-54)		
07 0207448F C2ISR Tactical Data Link		1,681				-7		1,674
FY 2016 Appropriated Base		(1,681)						
Sec. 8024(f) FFRDC Reduction						(-7)		
07 0207452F DCAPES		16,796				-73		16,723
FY 2016 Appropriated Base		(16,796)						
Sec. 8024(f) FFRDC Reduction						(-73)		
07 0207590F Seek Eagle		21,564						21,564
FY 2016 Appropriated Base		(21,564)						
07 0207601F USAF Modeling and Simulation		24,994				-49		24,945
FY 2016 Appropriated Base		(24,994)						
Sec. 8024(f) FFRDC Reduction						(-49)		
07 0207605F Wargaming and Simulation Centers		6,035						6,035
FY 2016 Appropriated Base		(6,035)						
07 0207697F Distributed Training and Exercises		4,358						4,358
FY 2016 Appropriated Base		(4,358)						
07 0208006F Mission Planning Systems		55,835						55,835
FY 2016 Appropriated Base		(55,835)						
07 0208087F AF Offensive Cyberspace Operations		12,874						12,874
FY 2016 Appropriated Base		(12,874)						
07 0208088F AF Defensive Cyberspace Operations		7,681						7,681
FY 2016 Appropriated Base		(7,681)						
07 0301017F Global Sensor Integrated on Network (GSIN)		5,974						5,974
FY 2016 Appropriated Base		(5,974)						
07 0301400F Space Superiority Intelligence		13,815				-1,500		12,315
FY 2016 Appropriated Base		(13,815)						
2 / Insufficient justification						(-1,500)		
07 0302015F E-4B National Airborne Operations Center (NAOC)		80,360				-3,600		76,760
FY 2016 Appropriated Base		(80,360)						
2 / Excess funding for low frequency transmit system						(-3,600)		
07 0303001F Family of Advanced BLoS Terminals (FAB-T)		3,907				-12		3,895
FY 2016 Appropriated Base		(3,907)						
Sec. 8024(f) FFRDC Reduction						(-12)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303131F	Minimum Essential Emergency Communications Network (MEECN)		75,062				-350		74,712
	FY 2016 Appropriated Base		(75,062)						
	Sec. 8024(f) FFRDC Reduction						(-350)		
07 0303140F	Information Systems Security Program		46,599				-296		46,303
	FY 2016 Appropriated Base		(46,599)						
	Sec. 8024(f) FFRDC Reduction						(-296)		
07 0303142F	Global Force Management - Data Initiative		2,470						2,470
	FY 2016 Appropriated Base		(2,470)						
07 0304260F	Airborne SIGINT Enterprise		112,775						112,775
	FY 2016 Appropriated Base		(112,775)						
07 0305099F	Global Air Traffic Management (GATM)		4,235				-18		4,217
	FY 2016 Appropriated Base		(4,235)						
	Sec. 8024(f) FFRDC Reduction						(-18)		
07 0305110F	Satellite Control Network (SPACE)		7,879				-18		7,861
	FY 2016 Appropriated Base		(7,879)						
	Sec. 8024(f) FFRDC Reduction						(-18)		
07 0305111F	Weather Service		29,955				-129		29,826
	FY 2016 Appropriated Base		(29,955)						
	Sec. 8024(f) FFRDC Reduction						(-129)		
07 0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)		21,485				-2,093		19,392
	FY 2016 Appropriated Base		(21,485)						
	2 / Unjustified growth in program management administration						(-2,000)		
	Sec. 8024(f) FFRDC Reduction						(-93)		
07 0305116F	Aerial Targets		2,515						2,515
	FY 2016 Appropriated Base		(2,515)						
07 0305128F	Security and Investigative Activities		472						472
	FY 2016 Appropriated Base		(472)						
07 0305145F	Arms Control Implementation		12,137				-3,000		9,137
	FY 2016 Appropriated Base		(12,137)						
	2 / Forward financing						(-3,000)		
07 0305146F	Defense Joint Counterintelligence Activities		361						361
	FY 2016 Appropriated Base		(361)						
07 0305173F	Space and Missile Test and Evaluation Center		3,162				-10		3,152
	FY 2016 Appropriated Base		(3,162)						
	Sec. 8024(f) FFRDC Reduction						(-10)		
07 0305174F	Space Innovation, Integration and Rapid Technology Development		1,543						1,543
	FY 2016 Appropriated Base		(1,543)						
07 0305179F	Integrated Broadcast Service (IBS)		7,860						7,860
	FY 2016 Appropriated Base		(7,860)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305182F		6,902				-21		6,881
		(6,902)						
07 0305202F		34,471				(-21)		34,471
		(34,471)						
07 0305205F						5,000		5,000
1 /						(5,000)		
07 0305206F		50,154				9,988		60,142
1 /		(50,154)				(10,000)		
07 0305207F		13,245				(-12)		13,245
		(13,245)						
07 0305208F		22,784				-98		22,686
		(22,784)				(-98)		
07 0305219F		716				-716		
2 /		(716)				(-716)		
07 0305220F		208,053				-20,000		188,053
2 /		(208,053)				(-20,000)		
07 0305221F		21,587				-2,000		19,587
2 /		(21,587)				(-2,000)		
07 0305236F		43,986				-190		43,796
		(43,986)				(-190)		
07 0305238F		197,486				-59,086		138,400
		(197,486)				(-59,086)		
07 0305240F		28,434				-98		28,336
		(28,434)				(-98)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305265F		180,902				-543		180,359
		(180,902)						
07 0305614F		81,911				-1,242		80,669
		(81,911)						
2 /						(-1,000)		
07 0305881F		3,149				(-242)		3,149
		(3,149)						
07 0305913F		14,447				-44		14,403
		(14,447)						
						(-44)		
07 0305940F		20,077				-61		20,016
		(20,077)						
						(-61)		
07 0308699F		853				-4		849
		(853)						
						(-4)		
07 0401115F		33,962						33,962
		(33,962)						
07 0401119F		42,864				-20,000		22,864
		(42,864)						
2 /						(-20,000)		
07 0401130F		54,807				-6,000		48,807
		(54,807)						
2 /						(-6,000)		
07 0401132F		31,010				-6,000		25,010
		(31,010)						
1 /						(6,400)		
2 /						(-12,400)		
07 0401134F		6,802						6,802
		(6,802)						
07 0401219F		1,799						1,799
		(1,799)						
07 0401314F		48,453				-2,000		46,453
		(48,453)						
2 /						(-2,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0401318F CV-22		36,576				-8,800		27,776
FY 2016 Appropriated Base		(36,576)						
2 / Improved intel solution program delay						(-8,800)		
07 0408011F Special Tactics / Combat Control		7,963				-34		7,929
FY 2016 Appropriated Base		(7,963)						
Sec. 8024(f) FFRDC Reduction						(-34)		
07 0702207F Depot Maintenance (Non-IF)		1,525						1,525
FY 2016 Appropriated Base		(1,525)						
07 0708610F Logistics Information Technology (LOGIT)		112,676				-44,761		67,915
FY 2016 Appropriated Base		(112,676)						
2 / Prioritize FIAR projects						(-44,276)		
Sec. 8024(f) FFRDC Reduction						(-485)		
07 0708611F Support Systems Development		12,657				-550		12,107
FY 2016 Appropriated Base		(12,657)						
Sec. 8024(f) FFRDC Reduction						(-550)		
07 0804743F Other Flight Training		1,836						1,836
FY 2016 Appropriated Base		(1,836)						
07 0808716F Other Personnel Activities		121						121
FY 2016 Appropriated Base		(121)						
07 0901202F Joint Personnel Recovery Agency		5,911						5,911
FY 2016 Appropriated Base		(5,911)						
07 0901218F Civilian Compensation Program		3,604						3,604
FY 2016 Appropriated Base		(3,604)						
07 0901220F Personnel Administration		4,598						4,598
FY 2016 Appropriated Base		(4,598)						
07 0901226F Air Force Studies and Analysis Agency		1,103						1,103
FY 2016 Appropriated Base		(1,103)						
07 0901538F Financial Management Information Systems Development		101,840				-6,710		95,130
FY 2016 Appropriated Base		(101,840)						
2 / Forward financing excluding funds for audit readiness						(-6,300)		
Sec. 8024(f) FFRDC Reduction						(-410)		
07 XXXXXXXF Classified Programs		12,796,942				-665,104		12,131,838
FY 2016 Appropriated Base		(12,780,142)						
2 / Classified adjustment						(-658,987)		
Sec. 8024(f) FFRDC Reduction						(-6,117)		
FY 2016 Title IX, OCO		(16,800)						
Subtotal Budget Activity 07: Operational System Development		17,027,439				-962,301		16,065,138

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Air Force, 2016/2017		26,490,769				-1,279,212		25,211,557
Financing								
APPROPRIATION, P.L. 114-113 (Base)		26,473,669				-1,256,521		25,217,148
APPROPRIATION, P.L. 114-113 (OCO)		17,100						17,100
Sec. 8024(f) FFRDC Reduction						-22,691		
Subtotal General Provision Reductions								-22,691
TOTAL FINANCING - FY 2016 PROGRAM		26,490,769				-1,279,212		25,211,557

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

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Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Civil Military Programs								
Budget Activity 04: Administration and Servicewide Activities		160,320				35,207		195,527
FY 2016 Appropriated Base		(160,320)						
1 / Program increase - Innovative Readiness Training						(5,000)		
1 / Program increase - STARBASE						(25,000)		
1 / Program increase - Youth Challenge						(5,207)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		160,320				35,207		195,527
Subtotal Civil Military Programs		160,320				35,207		195,527
Classified Programs								
Budget Activity 04: Administration and Servicewide Activities		15,806,502				-309,546		15,496,956
FY 2016 Appropriated Base		(14,379,428)						
1 / Program increase - Information Systems Security Program						(1,000)		
2 / Classified adjustment						(-295,325)		
Sec. 8024(f) FFRDC Reduction						(-897)		
Classified Programs - Transfer to X-Year: \$9,031 to remain available until expended to support expenses related to classified activities						(-9,031)		
Section 8037 Indian Lands						(-5,293)		
FY 2016 Title IX, OCO		(1,427,074)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		15,806,502				-309,546		15,496,956
Subtotal Classified Programs		15,806,502				-309,546		15,496,956

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Acquisition University								
Budget Activity 03: Training and Recruiting								
FY 2016 Appropriated Base		142,659				-5,205		137,454
2 / Knowledge Assistance - unjustified growth		(142,659)				(-1,846)		
2 / Overestimation of civilian FTE targets and streamlining management						(-3,300)		
Sec. 8024(f) FFRDC Reduction						(-7)		
Section 8037 Indian Lands						(-52)		
Subtotal Budget Activity 03: Training and Recruiting		142,659				-5,205		137,454
Subtotal Defense Acquisition University		142,659				-5,205		137,454
Defense Contract Audit Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2016 Appropriated Base		588,651				-3,813		584,838
2 / Overestimation of civilian FTE targets and streamlining management headquarters		(570,177)				(-3,600)		
Section 8037 Indian Lands						(-213)		
FY 2016 Title IX, OCO		(18,474)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		588,651				-3,813		584,838
Subtotal Defense Contract Audit Agency		588,651				-3,813		584,838
Defense Contract Management Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2016 Appropriated Base		1,374,536				-30,085		1,344,451
2 / Overestimation of Other Services		(1,374,536)				(-17,079)		
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-12,500)		
Section 8037 Indian Lands						(-506)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,374,536				-30,085		1,344,451
Subtotal Defense Contract Management Agency		1,374,536				-30,085		1,344,451

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Human Resource Activities								
Budget Activity 04: Administration and Servicewide Activities								
		642,551				41,131		683,682
		(642,551)						
1 /						(20,000)		
1 /						(500)		
1 /						(25,000)		
1 /						(18,000)		
1 /						(5,500)		
2 /						(-5,581)		
2 /						(-13,300)		
2 /						(-3,000)		
2 /						(-5,700)		
						(-31)		
						(-257)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		642,551				41,131		683,682
Subtotal Defense Human Resource Activities		642,551				41,131		683,682
Defense Information Systems Agency								
Budget Activity 04: Administration and Servicewide Activities								
		1,312,334				-1,623		1,310,711
		(1,282,755)						
1 /						(2,500)		
1 /						(11,000)		
2 /						(-14,000)		
						(-641)		
						(-482)		
		(29,579)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,312,334				-1,623		1,310,711
Subtotal Defense Information Systems Agency		1,312,334				-1,623		1,310,711

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Legal Services Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2016 Appropriated Base		136,073				-10		136,063
Section 8037 Indian Lands		(26,073)				(-10)		
FY 2016 Title IX, OCO		(110,000)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		136,073				-10		136,063
Subtotal Defense Legal Services Agency		136,073				-10		136,063
Defense Logistics Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2016 Appropriated Base		366,429				13,136		379,565
1 / Program increase - Asset Tracking and in-transit visibility		(366,429)				(11,000)		
1 / Program increase - Procurement Technical Assistance Program						(11,672)		
2 / DoD Enterprise Business Systems - unjustified growth						(-4,000)		
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-5,300)		
Sec. 8024(f) FFRDC Reduction						(-93)		
Section 8037 Indian Lands						(-143)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		366,429				13,136		379,565
Subtotal Defense Logistics Agency		366,429				13,136		379,565
Defense Media Activity								
Budget Activity 04: Administration and Servicewide Activities								
FY 2016 Appropriated Base		198,585				-7,135		191,450
2 / Overestimation of civilian FTE targets and streamlining management headquarters		(192,625)				(-5,100)		
Section 8037 Indian Lands						(-71)		
Section 8077 Favorable Exchange Rates						(-1,964)		
FY 2016 Title IX, OCO		(5,960)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		198,585				-7,135		191,450
Subtotal Defense Media Activity		198,585				-7,135		191,450

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Personnel Accounting Agency								
Budget Activity 04: Administration and Servicewide Activities		115,372				-43		115,329
FY 2016 Appropriated Base		(115,372)						
Section 8037 Indian Lands						(-43)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		115,372				-43		115,329
Subtotal Defense Personnel Accounting Agency		115,372				-43		115,329
Defense Security Cooperation Agency								
Budget Activity 04: Administration and Servicewide Activities		2,201,723				-69,871		2,131,852
FY 2016 Appropriated Base		(524,723)						
1 / Program increase - Warsaw Initiative Fund/Partnership for Peace Program						(14,160)		
2 / Combating Terrorism Fellowship programs - unjustified growth						(-7,000)		
2 / Global Security Contingency Fund - program decrease						(-22,200)		
2 / Overestimation of civilian FTE targets and streamlining headquarters						(-2,300)		
Sec. 8024(f) FFRDC Reduction						(-311)		
Section 8037 Indian Lands						(-191)		
Section 8077 Favorable Exchange Rates						(-2,029)		
FY 2016 Title IX, OCO		(1,677,000)						
2 / Coalition Support Fund						(-100,000)		
2 / Lift and Sustain						(-200,000)		
Section 9014 Ukraine Security Assistance Initiative						(250,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,201,723				-69,871		2,131,852
Subtotal Defense Security Cooperation Agency		2,201,723				-69,871		2,131,852

Base for Reprogramming Actions									
							(Dollars in Thousands)		
Appropriation Account Title:						Fiscal Year Program:			
Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service									
Budget Activity 04: Administration and Servicewide Activities									
			508,396				38,089		546,485
			(508,396)						
1 /							(24,300)		
1 /							(10,000)		
1 /							(498)		
2 /							(-5,700)		
							(-209)		
							(9,200)		
Subtotal Budget Activity 04: Administration and Servicewide Activities									
			508,396				38,089		546,485
Subtotal Defense Security Service									
			508,396				38,089		546,485
Defense Technology Security Administration									
Budget Activity 04: Administration and Servicewide Activities									
			33,577				-13		33,564
			(33,577)						
							(-13)		
Subtotal Budget Activity 04: Administration and Servicewide Activities									
			33,577				-13		33,564
Subtotal Defense Technology Security Administration									
			33,577				-13		33,564
Defense Threat Reduction Agency									
Budget Activity 04: Administration and Servicewide Activities									
			415,696				96,446		512,142
			(415,696)						
2 /							(-3,000)		
							(-9)		
							(-159)		
							(-386)		
							(100,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities									
			415,696				96,446		512,142
Subtotal Defense Threat Reduction Agency									
			415,696				96,446		512,142

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense-Wide (General Provisions)									
Budget Activity 04: Administration and Servicewide Activities									
FY 2016 Appropriated Base									
1 / Section 8117 Basic Allowance for Housing							800,000		800,000
FY 2016 Title IX, OCO									
1 / Section 9018 Transfer to operation and maintenance, military personnel, and procurement accounts to improve intelligence, surveillance and reconnaissance							(300,000)		
							(500,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities									
							800,000		800,000
Subtotal Defense-Wide (General Provisions)									
							800,000		800,000
Department of Defense Education Activity									
Budget Activity 04: Administration and Servicewide Activities									
FY 2016 Appropriated Base									
1 / Financial Education							(32,862)		
1 / Impact Aid							(30,000)		
1 / Impact Aid for Children with Disabilities							(5,000)		
1 / Program increase - Healthy Base Initiative							(3,000)		
1 / Program increase - School lunch for territories							(250)		
2 / Unaccounted for program transfer to OUSD(C)							(-1,200)		
2 / Updated program requirements							(-5,000)		
Section 8037 Indian Lands							(-1,060)		
Section 8077 Favorable Exchange Rates							(-81,488)		
FY 2016 Title IX, OCO									
			2,826,771				-17,636		2,809,135
			(2,753,771)						
			(73,000)						
Subtotal Budget Activity 04: Administration and Servicewide Activities									
			2,826,771				-17,636		2,809,135
Subtotal Department of Defense Education Activity									
			2,826,771				-17,636		2,809,135

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2016 Appropriated Base		432,068				-7,999		424,069
2 / THAAD batteries sustainment early to need		(432,068)				(-4,900)		
2 / Unaccounted program transfer to OUSD(C)						(-2,600)		
Sec. 8024(f) FFRDC Reduction						(-7)		
Section 8037 Indian Lands						(-160)		
Section 8128 Fuel Savings						(-332)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		432,068				-7,999		424,069
Subtotal Missile Defense Agency		432,068				-7,999		424,069
National Defense University								
Budget Activity 03: Training and Recruiting								
FY 2016 Appropriated Base		78,416				-29		78,387
Section 8037 Indian Lands		(78,416)				(-29)		
Subtotal Budget Activity 03: Training and Recruiting		78,416				-29		78,387
Subtotal National Defense University		78,416				-29		78,387
Office of Economic Adjustment								
Budget Activity 04: Administration and Servicewide Activities								
FY 2016 Appropriated Base		110,612				-20,034		90,578
2 / Guam civilian water and wastewater ahead of need		(110,612)				(-20,000)		
Section 8037 Indian Lands						(-34)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		110,612				-20,034		90,578
Subtotal Office of Economic Adjustment		110,612				-20,034		90,578

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense									
Budget Activity 01: Operating Forces			534,795				3,700		538,495
FY 2016 Appropriated Base			(534,795)						
Trqnster ARTIC EDGE and NORTHERN EDGE to the CE2T2 program from OM,N SAG 1CCH							(3,700)		
Subtotal Budget Activity 01: Operating Forces			534,795				3,700		538,495
Budget Activity 04: Administration and Servicewide Activities			1,494,994				18,205		1,513,199
FY 2016 Appropriated Base			(1,388,285)						
1 / Electromagnetic Pulse Attack Threat							(2,000)		
1 / OSD Fleet architecture study							(1,000)		
1 / Program increase - Fruit and Vegetable Prescription Plan Pilot							(1,500)		
1 / Program increase - Readiness and Environmental Protection							(14,750)		
2 / ASD(LA) program reduction to maintain fiscal year 2015 funding level							(-32)		
2 / BRAC 2015 round planning and analyses - early to need							(-10,500)		
2 / Capital Security Cost Sharing - unjustified growth							(-7,500)		
2 / Contract Services Spending Reduction							(-30,000)		
2 / Headquarters support for Corps Operating Program - unjustified growth							(-3,095)		
2 / OSD AT&L Business Tools - unjustified growth							(-1,023)		
2 / OSD Policy Rewards Program - unjustified growth							(-1,000)		
2 / OUSD (Policy) - unjustified growth							(-2,000)		
Sec. 8024(f) FFRDC Reduction							(-1,184)		
Section 8037 Indian Lands							(11,289)		
Section 8049 Red Cross							(24,000)		
Section 8049 United Service Organizations							(20,000)		
FY 2016 Title IX, OCO			(106,709)						
Subtotal Budget Activity 04: Administration and Servicewide Activities			1,494,994				18,205		1,513,199
Subtotal Office of the Secretary of Defense			2,029,789				21,905		2,051,694

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command								
Budget Activity 01: Operating Forces		7,208,203				-75,549		7,132,654
FY 2016 Appropriated Base		(4,862,368)						
2 / Flight operations - unjustified growth						(-1,700)		
2 / Fuel- unjustified growth						(-16,400)		
2 / Intelligence - unjustified growth						(-7,800)		
2 / Operational support - unjustified growth for 4th Military Information Support Group						(-4,000)		
2 / Operational support - unjustified growth for International Engagement Program						(-1,100)		
2 / Overestimation of civilian FTE FTE targets and streamlining management headquarters						(-36,400)		
2 / Removal of one-time fiscal year 2015 cost						(-12,000)		
2 / Unaccounted program termination						(-2,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$15.078 million, to OCO, \$-15.078 million, to reflect congressional intent for proper execution.						(15,078)		
Section 8037 Indian Lands						(-1,959)		
Section 8128 Fuel Savings						(-52,190)		
FY 2016 Title IX, OCO		(2,345,835)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)							2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
1 / Only for Operation Freedom's Sentinel - SOCOM identified shortfall 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$15.078 million, to OCO, \$-15.078 million, to reflect congressional intent for proper execution.						(60,000) (-15,078)			
Subtotal Budget Activity 01: Operating Forces		7,208,203				-75,549		7,132,654	
Budget Activity 03: Training and Recruiting		354,372				-3,700		350,672	
FY 2016 Appropriated Base		(354,372)							
2 / Professional development education - unjustified growth						(-3,700)			
Subtotal Budget Activity 03: Training and Recruiting		354,372				-3,700		350,672	
Budget Activity 04: Administration and Servicewide Activities		83,263						83,263	
FY 2016 Appropriated Base		(83,263)							
Subtotal Budget Activity 04: Administration and Servicewide Activities		83,263						83,263	
Subtotal Special Operations Command		7,645,838				-79,249		7,566,589	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff								
Budget Activity 01: Operating Forces								
		495,788				-23,075		472,713
		(485,888)						
2 /						(-3,237)		
2 /						(-15,000)		
2 /						(-4,600)		
						(-64)		
						(-174)		
		(9,900)						
Subtotal Budget Activity 01: Operating Forces						-23,075		472,713
Subtotal The Joint Staff						-23,075		472,713
Washington Headquarters Services								
Budget Activity 04: Administration and Servicewide Activities								
		623,790				-3,106		620,684
		(621,688)						
2 /						(-2,784)		
						(-89)		
						(-233)		
		(2,102)						
Subtotal Budget Activity 04: Administration and Servicewide Activities						-3,106		620,684
Subtotal Washington Headquarters Services						-3,106		620,684

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Defense-Wide, 2016/2016		38,246,476				467,444		38,713,920
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		32,440,843				14,244		32,455,087
APPROPRIATION, P.L. 114-113 (OCO)		5,805,633				344,922		6,150,555
Section 9014 Ukraine Asst.						250,000		
Subtotal General Provision Additions								250,000
Sec. 8024(f) FFRDC Reduction						-3,333		
Section 8077 Favorable Exchange Rates						-85,481		
Section 8128 Fuel Savings						-52,908		
Subtotal General Provision Reductions								-141,722
Subtotal General Provisions								108,278
TOTAL FINANCING - FY 2016 PROGRAM		38,246,476				467,444		38,713,920
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$37.113 million, to OCO, \$15.078 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2016/2016 (0107D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance		320,721						320,721
FY 2016 Appropriated Base		(310,459)						
FY 2016 Title IX, OCO		(10,262)						
Subtotal Budget Activity 01: Operation and Maintenance		320,721						320,721
Grand Total Office of the Inspector General, 2016/2016		320,721						320,721
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		310,459						310,459
APPROPRIATION, P.L. 114-113 (OCO)		10,262						10,262
TOTAL FINANCING - FY 2016 PROGRAM		320,721						320,721

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2016/2017 (0107D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Research, Development, Test, and Evaluation		4,700				-2,600		2,100
FY 2016 Appropriated Base		(4,700)						
2 / Inspector General identified excess to requirement						(-2,600)		
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation		4,700				-2,600		2,100
Grand Total Office of the Inspector General, 2016/2017		4,700				-2,600		2,100
Financing								
APPROPRIATION, P.L. 114-113 (Base)		4,700				-2,600		2,100
TOTAL FINANCING - FY 2016 PROGRAM		4,700				-2,600		2,100
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2016/2018 (0107D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Procurement		1,000				-1,000		
FY 2016 Appropriated Base		(1,000)						
2 / Inspector General identified excess to requirement						(-1,000)		
Subtotal Budget Activity 03: Procurement		1,000				-1,000		
Grand Total Office of the Inspector General, 2016/2018		1,000				-1,000		
Financing								
APPROPRIATION, P.L. 114-113 (Base)		1,000				-1,000		
TOTAL FINANCING - FY 2016 PROGRAM		1,000				-1,000		
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: United States Court of Appeals for the Armed Forces, 2016/2016 (0104D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Administration and Associated Activities FY 2016 Appropriated Base		14,078 (14,078)						14,078
Subtotal Budget Activity 04: Administration and Associated Activities		14,078						14,078
Grand Total United States Court of Appeals for the Armed Forces, 2016/2016		14,078						14,078
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)		14,078						14,078
TOTAL FINANCING - FY 2016 PROGRAM		14,078						14,078

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2016/2016 (0105D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Drug Interdiction		925,009				-22,900		902,109
FY 2016 Appropriated Base		(739,009)						
1 / Program increase						(40,000)		
1 / SOUTHCOM operational support						(25,000)		
Transfer to National Guard counter-drug program						(-82,900)		
Transfer to National Guard counter-drug schools						(-5,000)		
FY 2016 Title IX, OCO		(186,000)						
Subtotal Budget Activity 01: Drug Interdiction		925,009				-22,900		902,109
Budget Activity 02: Drug Demand Reduction Program		111,589				10,000		121,589
FY 2016 Appropriated Base		(111,589)						
1 / Program increase - expanded drug testing						(8,000)		
1 / Young Marines - drug demand reduction						(2,000)		
Subtotal Budget Activity 02: Drug Demand Reduction Program		111,589				10,000		121,589
Budget Activity 03: National Guard Counter-Drug Program						212,900		212,900
FY 2016 Appropriated Base								
1 / Program increase						(125,000)		
1 / Transfer from counter-narcotics support						(5,000)		
Transfer from counter-narcotics support						(82,900)		
Subtotal Budget Activity 03: National Guard Counter-Drug Program						212,900		212,900
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2016/2016		1,036,598				200,000		1,236,598
Financing								
APPROPRIATION, P.L. 114-113 (Base)		850,598				200,000		1,050,598
APPROPRIATION, P.L. 114-113 (OCO)		186,000						186,000
TOTAL FINANCING - FY 2016 PROGRAM		1,036,598				200,000		1,236,598
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Defense Health Program, 2016/2016 (0130D)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Affairs								
Budget Activity 01: Operation and Maintenance								
		31,162,644				-1,107,913		30,054,731
		(30,889,940)						
FY 2016 Appropriated Base								
1 / Therapeutic service dog training program						(5,000)		
1 / Wounded warrior military adaptive sports program						(4,000)		
2 / Consolidated health plan unauthorized						(-85,000)		
2 / Historical underexecution						(-565,500)		
2 / IEHR Department-identified excess to requirement						(-1,200)		
2 / Legal support unjustified growth						(-3,000)		
2 / NCR information technology unjustified growth						(-4,000)		
2 / Other costs unjustified growth						(-22,500)		
2 / Overestimation of civilian full-time equivalent targets						(-87,300)		
2 / Purchased utilities unjustified growth						(-8,200)		
2 / Removal of one-time fiscal year 2016 increases						(-267,686)		
2 / Supplies and materials unaccounted transfer						(-9,387)		
2 / Travel excess growth						(-3,000)		
Sec. 8077 Favorable Exchange Rates						(-60,140)		
FY 2016 Title IX, OCO		(272,704)						
Subtotal Budget Activity 01: Operation and Maintenance		31,162,644				-1,107,913		30,054,731
Subtotal Defense Health Affairs		31,162,644				-1,107,913		30,054,731
Grand Total Defense Health Program, 2016/2016		31,162,644				-1,107,913		30,054,731
Financing								
APPROPRIATION, P.L. 114-113 (Base)		30,889,940				-1,047,773		29,842,167
APPROPRIATION, P.L. 114-113 (OCO)		272,704						272,704
Sec. 8077 Favorable Exchange Rates						-60,140		
Subtotal General Provision Reductions								-60,140
Subtotal General Provisions								-60,140
TOTAL FINANCING - FY 2016 PROGRAM		31,162,644				-1,107,913		30,054,731

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Defense Health Program, 2016/2016 (0130D)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2016/2017 (0130D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Affairs								
Budget Activity 02: Research, Development, Test, and Evaluation		980,101				1,141,351		2,121,452
FY 2016 Appropriated Base		(980,101)						
1 / Core research funding						(207,500)		
1 / Global HIV/AIDS prevention						(8,000)		
1 / HIV/AIDS program increase						(12,900)		
1 / Joint warfighter medical research						(50,000)		
1 / Orthotics and prosthetics outcome research						(10,000)		
1 / Peer-reviewed ALS research						(7,500)		
1 / Peer-reviewed Duchenne muscular dystrophy research						(3,200)		
1 / Peer-reviewed alcohol and substance abuse disorders research						(4,000)		
1 / Peer-reviewed alzheimer research						(15,000)		
1 / Peer-reviewed autism research						(7,500)		
1 / Peer-reviewed bone marrow failure disease research						(3,000)		
1 / Peer-reviewed breast cancer research						(120,000)		
1 / Peer-reviewed cancer research						(50,000)		
1 / Peer-reviewed epilepsy research						(7,500)		
1 / Peer-reviewed gulf war illness research						(20,000)		
1 / Peer-reviewed lung cancer research						(12,000)		
1 / Peer-reviewed medical research						(278,700)		
1 / Peer-reviewed multiple sclerosis research						(6,000)		
1 / Peer-reviewed orthopedic research						(30,000)		
1 / Peer-reviewed ovarian cancer research						(20,000)		
1 / Peer-reviewed prostate cancer research						(80,000)		
1 / Peer-reviewed reconstructive transplant research						(12,000)		
1 / Peer-reviewed spinal cord research						(30,000)		
1 / Peer-reviewed tickborne disease research						(5,000)		
1 / Peer-reviewed traumatic brain injury and psychological health research						(125,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2016/2017 (0130D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Peer-reviewed tuberous sclerosis complex research						(6,000)		
1 / Peer-reviewed vision research						(10,000)		
1 / Trauma clinic research program						(10,000)		
2 / IEHR Department-identified excess to requirement						(-8,968)		
Sec. 8024(f) FFRDC Reduction						(-481)		
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation		980,101				1,141,351		2,121,452
Subtotal Defense Health Affairs		980,101				1,141,351		2,121,452
Grand Total Defense Health Program, 2016/2017		980,101				1,141,351		2,121,452
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		980,101				1,141,832		2,121,933
Sec. 8024(f) FFRDC Reduction						-481		
Subtotal General Provision Reductions								-481
Subtotal General Provisions								-481
TOTAL FINANCING - FY 2016 PROGRAM		980,101				1,141,351		2,121,452
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2016/2018 (0130D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Affairs								
Budget Activity 03: Procurement		373,287				-7,897		365,390
FY 2016 Appropriated Base		(373,287)						
2 / IEHR Department identified excess to requirement						(-7,897)		
Subtotal Budget Activity 03: Procurement		373,287				-7,897		365,390
Subtotal Defense Health Affairs		373,287				-7,897		365,390
Grand Total Defense Health Program, 2016/2018		373,287				-7,897		365,390
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		373,287				-7,897		365,390
TOTAL FINANCING - FY 2016 PROGRAM		373,287				-7,897		365,390
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration Accounts, Defense, 2016/XXXX (0810DX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Defense-Wide FY 2016 Appropriated Base		8,232 (8,232)						8,232
Subtotal Budget Activity 04 : Defense-Wide		8,232						8,232
Grand Total Environmental Restoration Accounts, Defense, 2016/XXXX		8,232						8,232
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)		8,232						8,232
TOTAL FINANCING - FY 2016 PROGRAM		8,232						8,232

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Formerly Used Defense Sites, 2016/XXXX (0811DX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Formerly Used Defense Sites		203,717				27,500		231,217
FY 2016 Appropriated Base		(203,717)						
1 / Program increase						(27,500)		
Subtotal Budget Activity 01: Formerly Used Defense Sites		203,717				27,500		231,217
Grand Total Environmental Restoration, Formerly Used Defense Sites, 2016/XXXX		203,717				27,500		231,217
Financing								
APPROPRIATION, P.L. 114-113 (Base)		203,717				27,500		231,217
TOTAL FINANCING - FY 2016 PROGRAM		203,717				27,500		231,217
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2016/2017 (0819D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Humanitarian Assistance		100,266				3,000		103,266
FY 2016 Appropriated Base		(100,266)						
1 / Program increase						(3,000)		
Subtotal Budget Activity 01: Humanitarian Assistance		100,266				3,000		103,266
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2016/2017		100,266				3,000		103,266
Financing								
APPROPRIATION, P.L. 114-113 (Base)		100,266				3,000		103,266
TOTAL FINANCING - FY 2016 PROGRAM		100,266				3,000		103,266
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Cooperative Threat Reduction Account, 2016/2018 (0134D)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Former Soviet Union (FSU) Threat Reduction FY 2016 Appropriated Base			358,496 (358,496)						358,496
Subtotal Budget Activity 01: Former Soviet Union (FSU) Threat Reduction			358,496						358,496
Grand Total Cooperative Threat Reduction Account, 2016/2018			358,496						358,496
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)			358,496						358,496
TOTAL FINANCING - FY 2016 PROGRAM			358,496						358,496

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Counterterrorism Partnerships Fund, 2016/2017 (0145D)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Counterterrorism Partnerships Fund			2,100,000				-1,000,000		1,100,000
FY 2016 Title IX, OCO			(2,100,000)				(-1,000,000)		
2 / Program reduction									
Subtotal Budget Activity 01: Counterterrorism Partnerships Fund			2,100,000				-1,000,000		1,100,000
Grand Total Counterterrorism Partnerships Fund, 2016/2017			2,100,000				-1,000,000		1,100,000
Financing									
APPROPRIATION, P.L. 114-113 (OCO)			2,100,000				-1,000,000		1,100,000
TOTAL FINANCING - FY 2016 PROGRAM			2,100,000				-1,000,000		1,100,000
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: DoD Acquisition Workforce Development Fund, 2016/2016 (0111D)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Acquisition Workforce			84,140				-84,140		
FY 2016 Appropriated Base			(84,140)						
2 / Program decrease							(-84,140)		
Subtotal Budget Activity 01: Acquisition Workforce			84,140				-84,140		
Grand Total DoD Acquisition Workforce Development Fund, 2016/2016			84,140				-84,140		
Financing									
APPROPRIATION, P.L. 114-113 (Base)			84,140				-84,140		
TOTAL FINANCING - FY 2016 PROGRAM			84,140				-84,140		
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program									
Budget Activity 03: Chemical/Biological Defense									
03	Chemical Biological Situational Awareness		141,223				17,000		158,223
	FY 2016 Appropriated Base		(141,223)						
	1 / Program increase						(17,000)		
03	CB Protection & Hazard Mitigation		137,487						137,487
	FY 2016 Appropriated Base		(137,487)						
Subtotal Budget Activity 03: Chemical/Biological Defense			278,710				17,000		295,710
Subtotal Chemical and Biological Defense Program			278,710				17,000		295,710
Classified Programs									
Budget Activity 01: Major Equipment									
01	Classified Programs		653,239				-18,300		634,939
	FY 2016 Appropriated Base		(617,757)						
	2 / Classified adjustment						(-18,300)		
	FY 2016 Title IX, OCO		(35,482)						
Subtotal Budget Activity 01: Major Equipment			653,239				-18,300		634,939
Subtotal Classified Programs			653,239				-18,300		634,939
Defense Contract Audit Agency									
Budget Activity 01: Major Equipment									
01	Items Less Than \$5 Million		1,488						1,488
	FY 2016 Appropriated Base		(1,488)						
Subtotal Budget Activity 01: Major Equipment			1,488						1,488
Subtotal Defense Contract Audit Agency			1,488						1,488
Defense Contract Management Agency									
Budget Activity 01: Major Equipment									
01	Major Equipment		2,494						2,494
	FY 2016 Appropriated Base		(2,494)						
Subtotal Budget Activity 01: Major Equipment			2,494						2,494
Subtotal Defense Contract Management Agency			2,494						2,494

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2016/2018 (0300D)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Human Resource Activities									
Budget Activity 01: Major Equipment									
01	Personnel Administration		9,341						9,341
	FY 2016 Appropriated Base		(9,341)						
Subtotal Budget Activity 01: Major Equipment			9,341						9,341
Subtotal Defense Human Resource Activities			9,341						9,341
Defense Information Systems Agency									
Budget Activity 01: Major Equipment									
01	Information Systems Security		8,080				7,000		15,080
	FY 2016 Appropriated Base		(8,080)						
	1 / Sharkseer						(7,000)		
01	Teleport Program		64,729						64,729
	FY 2016 Appropriated Base		(62,789)						
	FY 2016 Title IX, OCO		(1,940)						
01	Items Less Than \$5 Million		9,399						9,399
	FY 2016 Appropriated Base		(9,399)						
01	Net Centric Enterprise Services (NCES)		1,819						1,819
	FY 2016 Appropriated Base		(1,819)						
01	Defense Information System Network		141,298						141,298
	FY 2016 Appropriated Base		(141,298)						
01	Cyber Security Initiative		12,732						12,732
	FY 2016 Appropriated Base		(12,732)						
01	White House Communication Agency		64,098						64,098
	FY 2016 Appropriated Base		(64,098)						
01	Senior Leadership Enterprise		617,910						617,910
	FY 2016 Appropriated Base		(617,910)						
01	Joint Information Environment		84,400						84,400
	FY 2016 Appropriated Base		(84,400)						
Subtotal Budget Activity 01: Major Equipment			1,004,465				7,000		1,011,465
Subtotal Defense Information Systems Agency			1,004,465				7,000		1,011,465

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency									
Budget Activity 01: Major Equipment									
01	Major Equipment		5,644						5,644
	FY 2016 Appropriated Base		(5,644)						
Subtotal Budget Activity 01: Major Equipment			5,644						5,644
Subtotal Defense Logistics Agency			5,644						5,644
Defense Media Activity									
Budget Activity 01: Major Equipment									
01	Major Equipment	4	11,208					4	11,208
	FY 2016 Appropriated Base	(4)	(11,208)						
Subtotal Budget Activity 01: Major Equipment			11,208						11,208
Subtotal Defense Media Activity			11,208						11,208
Defense Security Service									
Budget Activity 01: Major Equipment									
01	Major Equipment		1,048						1,048
	FY 2016 Appropriated Base		(1,048)						
Subtotal Budget Activity 01: Major Equipment			1,048						1,048
Subtotal Defense Security Service			1,048						1,048
Defense Threat Reduction Agency									
Budget Activity 01: Major Equipment									
01	Vehicles		100						100
	FY 2016 Appropriated Base		(100)						
01	Other Major Equipment		5,474						5,474
	FY 2016 Appropriated Base		(5,474)						
Subtotal Budget Activity 01: Major Equipment			5,574						5,574
Subtotal Defense Threat Reduction Agency			5,574						5,574

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Department of Defense Education Activity									
Budget Activity 01: Major Equipment									
01	Automation/Educational Support & Logistics FY 2016 Appropriated Base		1,298 (1,298)						1,298
Subtotal Budget Activity 01: Major Equipment			1,298						1,298
Subtotal Department of Defense Education Activity			1,298						1,298
Missile Defense Agency									
Budget Activity 01: Major Equipment									
01	THAAD FY 2016 Appropriated Base	30 (30)	464,067 (464,067)				-16,096	30	447,971
	2 / Training previously funded						(-5,817)		
	2 / Obsolescence and modifications previously funded						(-10,279)		
01	Aegis BMD FY 2016 Appropriated Base	40 (40)	558,916 (558,916)				7,795	40	566,711
	2 / Production engineering support excess growth						(-3,950)		
	2 / SM-3 Block 1B - canister cost carryover						(-1,000)		
	MDA requested transfer from Aegis BMD (AP-CY) only for all up round procurement						(120,445)		
	Aegis BMD hardware and software procurement and installations transfer to Aegis BMD Hardware and Software						(-107,700)		
01	Aegis BMD Hardware and Software FY 2016 Appropriated Base						145,300		145,300
	1 / Program increase - Aegis BMD 3.6 to 4x hardware procurement only to DDG 72 and 76						(37,600)		
	Aegis BMD hardware and software procurement and installations transfer from Aegis BMD						(107,700)		
01	Aegis BMD Advance Procurement (CY) FY 2016 Appropriated Base		147,765 (147,765)				-147,765		
	MDA requested transfer to Aegis BMD only for all up round procurement						(-120,445)		
	MDA requested transfer to RDTE,DW Aegis BMD Test PE 0604878C only for additional SM-3 Block 1B tests						(-27,320)		
01	BMDs AN/TPY-2 Radars FY 2016 Appropriated Base		78,634 (78,634)						78,634
01	Aegis Ashore Phase III FY 2016 Appropriated Base		30,587 (30,587)						30,587

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2016/2018 (0300D)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Arrow Weapon System FY 2016 Appropriated Base						15,000		15,000
1 /	Program increase					(15,000)			
01	David's Sling Weapons System FY 2016 Appropriated Base						150,000		150,000
1 /	Program increase					(150,000)			
01	Iron Dome FY 2016 Appropriated Base	1	55,000					1	55,000
		(1)	(55,000)						
Subtotal Budget Activity 01: Major Equipment				1,334,969			154,234		1,489,203
Subtotal Missile Defense Agency				1,334,969			154,234		1,489,203
National Security Agency									
Budget Activity 01: Major Equipment									
01	Information Systems Security Program (ISSP) FY 2016 Appropriated Base		37,177						37,177
			(37,177)						
Subtotal Budget Activity 01: Major Equipment				37,177					37,177
Subtotal National Security Agency				37,177					37,177
Office of the Secretary of Defense									
Budget Activity 01: Major Equipment									
01	Major Equipment, OSD FY 2016 Appropriated Base	17	46,939				-2,500	17	44,439
2 /	Eliminate program growth	(17)	(46,939)				(-2,500)		
Subtotal Budget Activity 01: Major Equipment				46,939			-2,500		44,439
Subtotal Office of the Secretary of Defense				46,939			-2,500		44,439
Special Operations Command									
Budget Activity 02: Special Operations Command									
02	MC-12 FY 2016 Appropriated Base		68,170				-63,170		5,000
	Transfer to SOF U-28		(63,170)				(-63,170)		
	FY 2016 Title IX, OCO		(5,000)						
02	Rotary Wing Upgrades and Sustainment FY 2016 Appropriated Base		135,985						135,985
			(135,985)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Non-Standard Aviation		61,275				-12,957		48,318
	FY 2016 Appropriated Base		(61,275)						
2 /	Acquisition strategy						(-12,957)		
02	RQ-11 Unmanned Aerial Vehicle		20,087				-4,500		15,587
	FY 2016 Appropriated Base		(20,087)						
2 /	Poor justification materials for MTUAS Ancillary Equipment						(-4,500)		
02	CV-22 Modification		18,832				14,750		33,582
	FY 2016 Appropriated Base		(18,832)						
1 /	Attrition reserve aircraft						(18,000)		
2 /	Poor justification materials for block upgrade modifications						(-3,250)		
02	MQ-1 Unmanned Aerial Vehicle		1,934						1,934
	FY 2016 Appropriated Base		(1,934)						
02	MQ-9 Unmanned Aerial Vehicle		11,726				5,500		17,226
	FY 2016 Appropriated Base		(11,726)						
1 /	MQ-9 capability enhancements						(7,500)		
2 /	Prior year carryover						(-2,000)		
02	STUASLO		1,514						1,514
	FY 2016 Appropriated Base		(1,514)						
02	Precision Strike Package		204,105						204,105
	FY 2016 Appropriated Base		(204,105)						
02	AC/MC-130J		61,368				-8,000		53,368
	FY 2016 Appropriated Base		(61,368)						
2 /	Underexecution						(-8,000)		
02	C-130 Modifications		66,861				-40,449		26,412
	FY 2016 Appropriated Base		(66,861)						
2 /	C-130J TF radar early to need						(-27,949)		
2 /	EC-130J block A kits early to need						(-5,000)		
	C-130J TF radar - transfer to RD, DW Special Operations Aviation Systems Advanced Development						(-7,500)		
02	Underwater Systems		32,521				-3,500		29,021
	FY 2016 Appropriated Base		(32,521)						
2 /	Unit cost growth						(-3,500)		
02	Ordnance Items <\$5M	746,066	210,033			-746,066			210,033
	FY 2016 Appropriated Base		(174,734)						
	FY 2016 Title IX, OCO	(746,066)	(35,299)						
02	Intelligence Systems		93,009						93,009
	FY 2016 Appropriated Base		(93,009)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2016/2018 (0300D)							Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Distributed Common Ground/Surface Systems		14,964						14,964
	FY 2016 Appropriated Base		(14,964)						
02	Other Items <\$5M		79,149						79,149
	FY 2016 Appropriated Base		(79,149)						
02	Combatant Craft Systems		33,362				30,000		63,362
	FY 2016 Appropriated Base		(33,362)						
	1 / Program increase - high speed assault craft						(30,000)		
02	Special Programs	1	158,693			-1	-25,718		132,975
	FY 2016 Appropriated Base		(143,533)						
	2 / Classified program adjustment						(-25,718)		
	FY 2016 Title IX, OCO	(1)	(15,160)						
02	Tactical Vehicles		73,520						73,520
	FY 2016 Appropriated Base		(73,520)						
02	Warrior Systems <\$5M	50	201,009				4,600	50	205,609
	FY 2016 Appropriated Base		(186,009)						
	1 / Program increase - weapons optics						(4,600)		
	FY 2016 Title IX, OCO	(50)	(15,000)						
02	Combat Mission Requirements		19,693						19,693
	FY 2016 Appropriated Base		(19,693)						
02	Global Video Surveillance Activities		3,967						3,967
	FY 2016 Appropriated Base		(3,967)						
02	Operational Enhancements Intelligence		19,225						19,225
	FY 2016 Appropriated Base		(19,225)						
02	Operational Enhancements	3	317,789			-3	-38,500		279,289
	FY 2016 Appropriated Base		(213,252)						
	FY 2016 Title IX, OCO	(3)	(104,537)						
	2 / Classified adjustment						(-38,500)		
02	SOF U-28						60,600		60,600
	FY 2016 Appropriated Base								
	2 / Poor justification materials for low cost mods						(-2,570)		
	Transfer from MC-12						(63,170)		
Subtotal Budget Activity 02: Special Operations Command			1,908,791				-81,344		1,827,447
Subtotal Special Operations Command			1,908,791				-81,344		1,827,447

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff									
Budget Activity 01: Major Equipment									
01	Major Equipment, TJS FY 2016 Appropriated Base		13,027 (13,027)						13,027
Subtotal Budget Activity : 01 Major Equipment			13,027						13,027
Subtotal The Joint Staff			13,027						13,027
Washington Headquarters Services									
Budget Activity 01: Major Equipment									
01	Major Equipment, WHS FY 2016 Appropriated Base		27,859 (27,859)						27,859
Subtotal Budget Activity 01: Major Equipment			27,859						27,859
Subtotal Washington Headquarters Services			27,859						27,859
Grand Total Procurement, Defense-Wide, 2016/2018			5,343,271				76,090		5,419,361
Financing									
	APPROPRIATION, P.L. 114-113 (Base)		5,130,853				114,590		5,245,443
	APPROPRIATION, P.L. 114-113 (OCO)		212,418				-38,500		173,918
TOTAL FINANCING - FY 2016 PROGRAM			5,343,271				76,090		5,419,361
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, 2016/2018 (0350D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Army								
Budget Activity 01: Reserve Equipment								
01	Miscellaneous Equipment, Army Reserve FY 2016 Title IX, OCO					140,000		140,000
	1 /	Army Reserve Miscellaneous Equipment (OCO/GWOT)				(140,000)		
Subtotal Budget Activity 01: Reserve Equipment						140,000		140,000
Navy								
Budget Activity 01: Reserve Equipment								
01	Miscellaneous Equipment, Navy Reserve FY 2016 Title IX, OCO					50,000		50,000
	1 /	Navy Reserve Miscellaneous Equipment (OCO/GWOT)				(50,000)		
01	Miscellaneous Equipment, Marine Corp Reserve FY 2016 Title IX, OCO					10,000		10,000
	1 /	Marine Corps Reserve Miscellaneous Equipment (OCO/GWOT)				(10,000)		
Subtotal Budget Activity 01: Reserve Equipment						60,000		60,000
Air Force								
Budget Activity 01: Reserve Equipment								
01	Miscellaneous Equipment, AF Reserve FY 2016 Title IX, OCO					140,000		140,000
	1 /	Air Force Reserve Miscellaneous Equipment (OCO/GWOT)				(140,000)		
Subtotal Budget Activity 01: Reserve Equipment						140,000		140,000

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
National Guard and Reserve Equipment, 2016/2018 (0350D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: National Guard Equipment									
02	Miscellaneous Equipment, Army National Guard					330,000		330,000	
	FY 2016 Title IX, OCO								
	1 / Army National Guard Miscellaneous Equipment (OCO/GWOT)					(330,000)			
Subtotal Budget Activity : 02 National Guard Equipment							330,000		330,000
Budget Activity 02 : National Guard Equipment									
02	Miscellaneous Equipment, Air National Guard					330,000		330,000	
	FY 2016 Title IX, OCO								
	1 / Air National Guard Miscellaneous Equipment (OCO/GWOT)					(330,000)			
Subtotal Budget Activity 02: National Guard Equipment							330,000		330,000
Grand Total NGR, Equipment, 2016/2018							1,000,000		1,000,000
Financing									
	APPROPRIATION, P.L. 114-113 (OCO)						1,000,000		1,000,000
TOTAL FINANCING - FY 2016 PROGRAM							1,000,000		1,000,000
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Chemical Agents and Munitions Destruction, 2016/2016 (0390D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance								
01 Chem Demilitarization - O&M FY 2016 Appropriated Base 2 / Recovered Chemical warfare Material Project excess to need		109,644 (109,644)				-20,900 (-20,900)		88,744
Subtotal Budget Activity 01: Operation and Maintenance		109,644				-20,900		88,744
Grand Total Chemical Agents and Munitions Destruction, 2016/2016		109,644				-20,900		88,744
Financing APPROPRIATION, P.L. 114-113 (Base)		109,644				-20,900		88,744
TOTAL FINANCING - FY 2016 PROGRAM		109,644				-20,900		88,744
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Chemical Agents and Munitions Destruction, 2016/2017 (0390D)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance									
01	Chem Demilitarization - O&M FY 2016 Appropriated Base		29,454 (29,454)						29,454
Subtotal Budget Activity 01: Operation and Maintenance			29,454						29,454
Budget Activity 02: Chem Agents - RDT&E									
02	Chem Demilitarization - RDT&E FY 2016 Appropriated Base		579,342 (579,342)						579,342
Subtotal Budget Activity 02: Chem Agents - RDT&E			579,342						579,342
Grand Total Chemical Agents and Munitions Destruction, 2016/2017			608,796						608,796
<i>Financing</i>									
	APPROPRIATION, P.L. 114-113 (Base)		608,796						608,796
TOTAL FINANCING - FY 2016 PROGRAM			608,796						608,796
Footnotes:									
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Chemical Agents and Munitions Destruction, 2016/2018 (0390D)						Fiscal Year Program: 2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Chem Agents - Procurement									
03	Chem Demilitarization - Procurement		2,281						2,281
	FY 2016 Appropriated Base		(2,281)						
Subtotal Budget Activity 03: Chem Agents - Procurement			2,281						2,281
Grand Total Chemical Agents and Munitions Destruction, 2016/2018			2,281						2,281
<i>Financing</i>									
	APPROPRIATION, P.L. 114-113 (Base)		2,281						2,281
TOTAL FINANCING - FY 2016 PROGRAM			2,281						2,281
Footnotes:									
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program									
Budget Activity 01: Basic Research									
01 0601384BP	Chemical and Biological Defense Program		46,261				1,500		47,761
	FY 2016 Appropriated Base		(46,261)				(1,500)		
	1 / Program increase								
Subtotal Budget Activity 01: Basic Research			46,261				1,500		47,761
Budget Activity 02: Applied Research									
02 0602384BP	Chemical and Biological Defense Program		208,111				-5,500		202,611
	FY 2016 Appropriated Base		(208,111)				(-5,500)		
	2 / Forward financing								
Subtotal Budget Activity 02: Applied Research			208,111				-5,500		202,611
Budget Activity 03: Advanced Technology Development									
03 0603384BP	Chemical and Biological Defense Program - Advanced Development		140,094						140,094
	FY 2016 Appropriated Base		(140,094)						
Subtotal Budget Activity 03: Advanced Technology Development			140,094						140,094
Budget Activity : 04 Advanced Component Development and Prototypes									
04 0603884BP	Chemical and Biological Defense Program - Dem/Val		172,754				-2,400		170,354
	FY 2016 Appropriated Base		(172,754)				(-2,400)		
	2 / Unjustified request for CBRN								
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			172,754				-2,400		170,354
Budget Activity 05: System Development and Demonstration									
05 0604384BP	Chemical and Biological Defense Program - EMD		303,647				-21,500		282,147
	FY 2016 Appropriated Base		(303,647)				(-10,000)		
	2 / Milestone B delay for Common Analytical Laboratory system								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Milestone B delay for Joint Biological Aircraft Decontamination System						(-1,500)		
2 / Prior year carryover						(-10,000)		
Subtotal Budget Activity 05: System Development and Demonstration		303,647				-21,500		282,147
Budget Activity 06: Management Support								
06 0605384BP	Chemical and Biological Defense Program			102,264		-26		102,238
	FY 2016 Appropriated Base			(102,264)				
	Sec. 8024(f) FFRDC Reduction					(-26)		
Subtotal Budget Activity 06: Management Support		102,264				-26		102,238
Budget Activity 07: Operational System Development								
07 0607384BP	Chemical and Biological Defense (Operational Systems Development)			33,561				33,561
	FY 2016 Appropriated Base			(33,561)				
Subtotal Budget Activity 07: Operational System Development		33,561						33,561
Subtotal Chemical and Biological Defense Program		1,006,692				-27,926		978,766
Defense Advanced Research Projects Agency								
Budget Activity 01: Basic Research								
01 0601101E	Defense Research Sciences			333,119				333,119
	FY 2016 Appropriated Base			(333,119)				
01 0601117E	Basic Operational Medical Research Science			56,544				56,544
	FY 2016 Appropriated Base			(56,544)				
Subtotal Budget Activity 01: Basic Research		389,663						389,663
Budget Activity 02: Applied Research								
02 0602115E	Biomedical Technology			114,262				114,262
	FY 2016 Appropriated Base			(114,262)				
02 0602303E	Information & Communications Technology			356,358		-15,000		341,358
	FY 2016 Appropriated Base			(356,358)				
2 / Prior year carryover and documentation disparity						(-15,000)		
02 0602383E	Biological Warfare Defense			29,265		-5,000		24,265
	FY 2016 Appropriated Base			(29,265)				
2 / DARPA undistributed reduction						(-5,000)		
02 0602702E	Tactical Technology			314,582		-12,000		302,582
	FY 2016 Appropriated Base			(314,582)				
2 / Program growth and new starts						(-12,000)		
02 0602715E	Materials and Biological Technology			220,115		-14,000		206,115
	FY 2016 Appropriated Base			(220,115)				
2 / Prior year carryover						(-14,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602716E	Electronics Technology			174,798				174,798	
	FY 2016 Appropriated Base			(174,798)					
Subtotal Budget Activity 02: Applied Research				1,209,380			-46,000	1,163,380	
Budget Activity 03: Advanced Technology Development									
03 0603286E	Advanced Aerospace Systems			185,043			-11,412	173,631	
	FY 2016 Appropriated Base			(185,043)					
	2 / Prior year carryover						(-10,018)		
	Sec. 8024(f) FFRDC Reduction						(-1,394)		
03 0603287E	Space Programs and Technology			126,692				126,692	
	FY 2016 Appropriated Base			(126,692)					
03 0603739E	Advanced Electronics Technologies			79,021			-3,000	76,021	
	FY 2016 Appropriated Base			(79,021)					
	2 / DARPA undistributed reduction						(-3,000)		
03 0603760E	Command, Control and Communications Systems			201,335				201,335	
	FY 2016 Appropriated Base			(201,335)					
03 0603766E	Network-Centric Warfare Technology			452,861			-27,000	425,861	
	FY 2016 Appropriated Base			(452,861)					
	2 / Program growth						(-20,000)		
	2 / DARPA undistributed reduction						(-7,000)		
03 0603767E	Sensor Technology			257,127			-17,000	240,127	
	FY 2016 Appropriated Base			(257,127)					
	2 / Prior year carryover						(-11,000)		
	2 / DARPA undistributed reduction						(-6,000)		
Subtotal Budget Activity 03: Advanced Technology Development				1,302,079			-58,412	1,243,667	
Budget Activity 06 : Management Support									
06 0605898E	Management HQ - R&D			71,571				71,571	
	FY 2016 Appropriated Base			(71,571)					
Subtotal Budget Activity 06: Management Support				71,571				71,571	
Subtotal Defense Advanced Research Projects Agency				2,972,693			-104,412	2,868,281	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency									
Budget Activity 05: System Development and Demonstration									
05 0605013BL	Information Technology Development		12,542				-500		12,042
	FY 2016 Appropriated Base		(12,542)				(-500)		
	2 / Budget document documentation								
Subtotal Budget Activity 05: System Development and Demonstration			12,542				-500		12,042
Subtotal Defense Contract Management Agency			12,542				-500		12,042
Defense Human Resource Activities									
Budget Activity 03 : Advanced Technology Development									
03 0603769SE	Distributed Learning Advanced Technology Development		10,771						10,771
	FY 2016 Appropriated Base		(10,771)						
Subtotal Budget Activity 03: Advanced Technology Development			10,771						10,771
Budget Activity 05: System Development and Demonstration									
05 0605021SE	Homeland Personnel Security Initiative		191				-191		
	FY 2016 Appropriated Base		(191)				(-191)		
	2 / Prior year carryover								
Subtotal Budget Activity 05: System Development and Demonstration			191				-191		
Budget Activity 06: Management Support									
06 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation		9,533				-1,609		7,924
	FY 2016 Appropriated Base		(9,533)				(-1,596)		
	2 / Prior year carryover and minimize growth						(-13)		
	Sec. 8024(f) FFRDC Reduction								
Subtotal Budget Activity 06: Management Support			9,533				-1,609		7,924
Subtotal Defense Human Resource Activities			20,495				-1,800		18,695
Defense Information Systems Agency									
Budget Activity 05: System Development and Demonstration									
05 0604764K	Advanced IT Services Joint Program Office (AITS-JPO)		23,424				-5,036		18,388
	FY 2016 Appropriated Base		(23,424)				(-5,000)		
	2 / Excess program management						(-36)		
	Sec. 8024(f) FFRDC Reduction								
05 0303141K	Global Combat Support System		15,158				-864		14,294
	FY 2016 Appropriated Base		(15,158)				(-864)		
	2 / Unjustified growth								
Subtotal Budget Activity 05: System Development and Demonstration			38,582				-5,900		32,682

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational System Development									
07 0208045K	C4I Interoperability		64,921				-1,580		63,341
	FY 2016 Appropriated Base		(64,921)						
2 /	Major range and test facility base infrastructure growth						(-1,580)		
07 0301144K	Joint/Allied Coalition Information Sharing		3,645				-1,800		1,845
	FY 2016 Appropriated Base		(3,645)						
2 /	Prior year carryover						(-1,800)		
07 0302016K	National Military Command System-Wide Support		963						963
	FY 2016 Appropriated Base		(963)						
07 0302019K	Defense Info Infrastructure Engineering and Integration		10,186				-66		10,120
	FY 2016 Appropriated Base		(10,186)						
	Sec. 8024(f) FFRDC Reduction						(-66)		
07 0303126K	Long-Haul Communications - DCS		36,883				-53		36,830
	FY 2016 Appropriated Base		(36,883)						
	Sec. 8024(f) FFRDC Reduction						(-53)		
07 0303131K	Minimum Essential Emergency Communications Network (MEECN)		13,735						13,735
	FY 2016 Appropriated Base		(13,735)						
07 0303150K	Global Command and Control System		21,503						21,503
	FY 2016 Appropriated Base		(21,503)						
07 0303153K	Defense Spectrum Organization		20,342				-44		20,298
	FY 2016 Appropriated Base		(20,342)						
	Sec. 8024(f) FFRDC Reduction						(-44)		
07 0303170K	Net-Centric Enterprise Services (NCES)		444						444
	FY 2016 Appropriated Base		(444)						
07 0303610K	Teleport Program		1,736						1,736
	FY 2016 Appropriated Base		(1,736)						
07 0305103K	Cyber Security Initiative		2,976						2,976
	FY 2016 Appropriated Base		(2,976)						
07 0305208K	Distributed Common Ground/Surface Systems		3,239						3,239
	FY 2016 Appropriated Base		(3,239)						
Subtotal Budget Activity 07: Operational System Development				180,573			-3,543		177,030
Subtotal Defense Information Systems Agency				219,155			-9,443		209,712

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency									
Budget Activity 03: Advanced Technology Development									
03 0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability		2,679				-973		1,706
	FY 2016 Appropriated Base		(2,679)						
2 /	Prior year carryover						(-973)		
03 0603712S	Generic Logistics R&D Technology Demonstrations		16,543				-1,005		15,538
	FY 2016 Appropriated Base		(16,543)						
2 /	Program growth and new starts						(-1,000)		
	Sec. 8024(f) FFRDC Reduction						(-5)		
03 0603713S	Deployment and Distribution Enterprise Technology		29,888						29,888
	FY 2016 Appropriated Base		(29,888)						
03 0603720S	Microelectronics Technology Development and Support		79,037				10,000		89,037
	FY 2016 Appropriated Base		(79,037)						
1 /	Program increase						(10,000)		
Subtotal Budget Activity 03: Advanced Technology Development			128,147				8,022		136,169
Budget Activity 05: System Development and Demonstration									
05 0605070S	DOD Enterprise Systems Development and Demonstration		13,412				-1,500		11,912
	FY 2016 Appropriated Base		(13,412)						
2 /	Forward financing and late contract awards						(-1,500)		
05 0605080S	Defense Agency Initiatives (DAI) - Financial System		31,660						31,660
	FY 2016 Appropriated Base		(31,660)						
05 0605090S	Defense Retired and Annuitant Pay System (DRAS)		13,085				-2,950		10,135
	FY 2016 Appropriated Base		(13,085)						
2 /	Delayed new start contract award						(-2,950)		
Subtotal Budget Activity 05: System Development and Demonstration			58,157				-4,450		53,707
Budget Activity 07: Operational System Development									
07 0708011S	Industrial Preparedness		24,605				-2,000		22,605
	FY 2016 Appropriated Base		(24,605)						
2 /	Contract award delay						(-2,000)		
07 0708012S	Logistics Support Activities		1,770						1,770
	FY 2016 Appropriated Base		(1,770)						
Subtotal Budget Activity 07: Operational System Development			26,375				-2,000		24,375
Subtotal Defense Logistics Agency			212,679				1,572		214,251

Base for Reprogramming Actions

(Dollars in Thousands)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency								
Budget Activity 07: Operational System Development								
07 0605127T		1,750						1,750
		(1,750)						
07 0605147T		294						294
		(294)						
07 0607327T		8,474				-8		8,466
		(8,474)				(-8)		
Subtotal Budget Activity 07 : Operational System Development		10,518				-8		10,510
Subtotal Defense Security Cooperation Agency		10,518				-8		10,510
Defense Security Service								
Budget Activity 07: Operational System Development								
07 0604130V		7,929				-2,000		5,929
		(7,929)				(-2,000)		
07 0305327V		11,733				-9,200		2,533
		(11,733)				(-9,200)		
Subtotal Budget Activity 07: Operational System Development		19,662				-11,200		8,462
Subtotal Defense Security Service		19,662				-11,200		8,462
Defense Technical Information Center								
Budget Activity 06: Management Support								
06 0605801KA		51,775				5,000		56,775
		(51,775)				(5,000)		
Subtotal Budget Activity 06: Management Support		51,775				5,000		56,775
Subtotal Defense Technical Information Center		51,775				5,000		56,775

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Defense Threat Reduction Agency									
Budget Activity 01: Basic Research									
01 0601000BR	DTRA Basic Research Initiative FY 2016 Appropriated Base			38,436 (38,436)				38,436	
Subtotal Budget Activity 01: Basic Research				38,436				38,436	
Budget Activity 02: Applied Research									
02 0602718BR	Weapons of Mass Destruction Defeat Technologies FY 2016 Appropriated Base 2 / Prior year carryover			155,415 (155,415)		-2,500 (-2,500)		152,915	
Subtotal Budget Activity 02: Applied Research				155,415		-2,500		152,915	
Budget Activity 03: Advanced Technology Development									
03 0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction			290,654 (290,654)		-344 (-344)		290,310	
Subtotal Budget Activity 03: Advanced Technology Development				290,654		-344		290,310	
Budget Activity 05: System Development and Demonstration									
05 0605000BR	Weapons of Mass Destruction Defeat Capabilities FY 2016 Appropriated Base			7,156 (7,156)				7,156	
Subtotal Budget Activity 05: System Development and Demonstration				7,156				7,156	
Subtotal Defense Threat Reduction Agency				491,661		-2,844		488,817	
Missile Defense Agency									
Budget Activity 03: Advanced Technology Development									
03 0603176C	Advanced Concepts and Performance Assessment FY 2016 Appropriated Base			12,139 (12,139)				12,139	
03 0603177C	Discrimination Sensor Technology FY 2016 Appropriated Base			28,200 (28,200)				28,200	
03 0603178C	Weapons Technology FY 2016 Appropriated Base 1 / Program increase - divert altitude control systems technology to support multi-object kill vehicle 2 / MD69 - excess growth			45,389 (45,389)		5,764 (10,000) (-4,236)		51,153	
03 0603179C	Advanced C4ISR FY 2016 Appropriated Base			9,876 (9,876)				9,876	

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03 0603180C	Advanced Research		17,364						17,364	
	FY 2016 Appropriated Base		(17,364)							
03 0603274C	Special Program - MDA Technology		64,708				-50,800		13,908	
	FY 2016 Appropriated Base		(64,708)							
2 /	Program adjustment						(-50,800)			
03 0603294C	Common Kill Vehicle Technology		46,753				15,000		61,753	
	FY 2016 Appropriated Base		(46,753)							
1 /	Program increase - multi-object kill vehicle						(20,000)			
2 /	Previously funded activities						(-5,000)			
Subtotal Budget Activity 03: Advanced Technology Development			224,429				-30,036		194,393	
Budget Activity 04: Advanced Component Development and Prototypes										
04 0603881C	Ballistic Missile Defense Terminal Defense Segment		228,021				-15,791		212,230	
	FY 2016 Appropriated Base		(228,021)							
2 /	Software build 4.0 excess growth in program inflation						(-15,600)			
	Sec. 8024(f) FFRDC Reduction						(-191)			
04 0603882C	Ballistic Missile Defense Midcourse Defense Segment		1,284,891				-14,978		1,269,913	
	FY 2016 Appropriated Base		(1,284,891)							
2 /	Program operations unjustified growth						(-13,900)			
	Sec. 8024(f) FFRDC Reduction						(-1,078)			
04 0603884C	Ballistic Missile Defense Sensors		233,588				-5,196		228,392	
	FY 2016 Appropriated Base		(233,588)							
2 /	Basic development program efforts previously completed						(-5,000)			
	Sec. 8024(f) FFRDC Reduction						(-196)			
04 0603890C	BMD Enabling Programs		409,088				-4,308		404,780	
	FY 2016 Appropriated Base		(409,088)							
2 /	MT23 test delays						(-2,965)			
2 /	MD31 unjustified growth						(-1,000)			
	Sec. 8024(f) FFRDC Reduction						(-343)			
04 0603891C	Special Programs - MDA		400,387						400,387	
	FY 2016 Appropriated Base		(400,387)							
04 0603892C	AEGIS BMD		843,355				-12,708		830,647	
	FY 2016 Appropriated Base		(843,355)							
2 /	Aegis BMD 5.0 development previously funded						(-7,000)			
2 /	SM-3 IIA development transfer not properly accounted						(-5,000)			
	Sec. 8024(f) FFRDC Reduction						(-708)			
04 0603893C	Space Tracking & Surveillance System		31,632				-3,027		28,605	
	FY 2016 Appropriated Base		(31,632)							
2 /	Previously funded activities						(-3,000)			
	Sec. 8024(f) FFRDC Reduction						(-27)			

Base for Reprogramming Actions

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04 0603895C Ballistic Missile Defense System Space Programs		23,289				-1,782		21,507
FY 2016 Appropriated Base		(23,289)						
2 / Previously funded						(-1,782)		
04 0603896C Ballistic Missile Defense Command and Control, Battle Management and Communicati		450,085				-20,232		429,853
FY 2016 Appropriated Base		(450,085)						
2 / MD01 future spirals unjustified request						(-17,000)		
2 / MT01 test delays						(-2,854)		
Sec. 8024(f) FFRDC Reduction						(-378)		
04 0603898C Ballistic Missile Defense Joint Warfighter Support		49,570				-1,672		47,898
FY 2016 Appropriated Base		(49,570)						
2 / Strategic warfighter integration unjustified growth						(-1,672)		
04 0603904C Missile Defense Integration & Operations Center (MDIOC)		49,211				-1,272		47,939
FY 2016 Appropriated Base		(49,211)						
2 / Unjustified growth						(-1,231)		
Sec. 8024(f) FFRDC Reduction						(-41)		
04 0603906C Regarding Trench		9,583						9,583
FY 2016 Appropriated Base		(9,583)						
04 0603907C Sea Based X-Band Radar (SBX)		72,866				-1,600		71,266
FY 2016 Appropriated Base		(72,866)						
2 / Test delays						(-1,600)		
04 0603913C Israeli Cooperative Programs		102,795				164,800		267,595
FY 2016 Appropriated Base		(102,795)						
1 / Israeli Upper Tier						(19,500)		
1 / Israeli Arrow program						(45,500)		
1 / Short range ballistic missile defense						(99,800)		
04 0603914C Ballistic Missile Defense Test		274,323				7,417		281,740
FY 2016 Appropriated Base		(274,323)						
Sec. 8024(f) FFRDC Reduction						(-230)		
Transfer from PE 0604115C Technology Maturation Initiatives						(7,647)		
04 0603915C Ballistic Missile Defense Targets		513,256				14,307		527,563
FY 2016 Appropriated Base		(513,256)						
Sec. 8024(f) FFRDC Reduction						(-431)		
Transfer from PE 0604115C Technology Maturation Initiatives						(14,738)		
04 0604115C Technology Maturation Initiatives		96,300				-69,075		27,225
FY 2016 Appropriated Base		(96,300)						
2 / MD99 - concurrent development programs						(-23,343)		
2 / MT99 - test delays						(-3,347)		
2 / Directed energy prototype development						(-20,000)		
Transfer to PE 0603915C Ballistic Missile Defense Targets						(-14,738)		
Transfer to PE 0603914C Ballistic Missile Defense Test						(-7,647)		

Base for Reprogramming Actions

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04 0604873C Long Range Discrimination Radar (LRDR) FY 2016 Appropriated Base		137,564 (137,564)						137,564
04 0604874C Improved Homeland Defense Interceptors FY 2016 Appropriated Base		278,944 (278,944)						278,944
04 0604876C Ballistic Missile Defense Terminal Defense Segment Test FY 2016 Appropriated Base		26,225 (26,225)						26,225
04 0604878C Aegis BMD Test FY 2016 Appropriated Base		55,148 (55,148)				23,320		78,468
2 / Prior year carryover						(-4,000)		
MDA requested transfer from P,DW line, Aegis BMD (AP-CY), only for additional SM-3 Block 1B flight tests						(27,320)		
04 0604879C Ballistic Missile Defense Sensor Test FY 2016 Appropriated Base		86,764 (86,764)				-3,167		83,597
2 / Test delays						(-3,167)		
04 0604880C Land-Based SM-3 (LBSM3) FY 2016 Appropriated Base		34,970 (34,970)						34,970
04 0604881C AEGIS SM-3 Block IIA Co-Development FY 2016 Appropriated Base		172,645 (172,645)						172,645
04 0604887C Ballistic Missile Defense Midcourse Segment Test FY 2016 Appropriated Base		64,618 (64,618)						64,618
04 0305103C Cyber Security Initiative FY 2016 Appropriated Base		963 (963)						963
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		5,930,081				55,036		5,985,117
Budget Activity 06: Management Support								
06 0901598C Management HQ - MDA FY 2016 Appropriated Base		35,871 (35,871)						35,871
Subtotal Budget Activity 06: Management Support		35,871						35,871
Subtotal Missile Defense Agency		6,190,381				25,000		6,215,381

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National Security Agency									
Budget Activity 07: Operational System Development									
07 0303135G	Public Key Infrastructure (PKI)		6,101						6,101
	FY 2016 Appropriated Base		(6,101)						
07 0303136G	Key Management Infrastructure (KMI)		43,867						43,867
	FY 2016 Appropriated Base		(43,867)						
07 0303140G	Information Systems Security Program		146,890				15,000		161,890
	FY 2016 Appropriated Base		(146,890)						
	1 / Sharkseer						(15,000)		
Subtotal Budget Activity 07: Operational System Development			196,858				15,000		211,858
Subtotal National Security Agency			196,858				15,000		211,858
Office of the Secretary of Defense									
Budget Activity 01: Basic Research									
01 0601110D8Z	Basic Research Initiatives		42,022				29,918		71,940
	FY 2016 Appropriated Base		(42,022)						
	1 / Program increase						(30,000)		
	Sec. 8024(f) FFRDC Reduction						(-82)		
01 0601120D8Z	National Defense Education Program		49,453				4,902		54,355
	FY 2016 Appropriated Base		(49,453)						
	1 / Program increase						(5,000)		
	Sec. 8024(f) FFRDC Reduction						(-98)		
01 0601228D8Z	Historically Black Colleges and Universities/Minority Institutions		25,834				10,000		35,834
	FY 2016 Appropriated Base		(25,834)						
	1 / Program increase						(10,000)		
Subtotal Budget Activity 01: Basic Research			117,309				44,820		162,129
Budget Activity 02: Applied Research									
02 0602000D8Z	Joint Munitions Technology		19,352				-38		19,314
	FY 2016 Appropriated Base		(19,352)						
	Sec. 8024(f) FFRDC Reduction						(-38)		
02 0602234D8Z	Lincoln Laboratory Research Program		51,026				-101		50,925
	FY 2016 Appropriated Base		(51,026)						
	Sec. 8024(f) FFRDC Reduction						(-101)		
02 0602251D8Z	Applied Research for the Advancement of S&T Priorities		48,226				-95		48,131
	FY 2016 Appropriated Base		(48,226)						
	Sec. 8024(f) FFRDC Reduction						(-95)		

Base for Reprogramming Actions

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02 0602668D8Z Cyber Security Research FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		13,727 (13,727)				-26 (-26)		13,701
02 0602751D8Z Software Engineering Institute (SEI) Applied Research FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		8,824 (8,824)				-17 (-17)		8,807
Subtotal Budget Activity 02: Applied Research		141,155				-277		140,878
Budget Activity 03: Advanced Technology Development								
03 0603000D8Z 2 / Joint Munitions Advanced Technology FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		25,915 (25,915)				-51 (-51)		25,864
03 0603122D8Z Combating Terrorism Technology Support FY 2016 Appropriated Base 1 / Program increase Sec. 8024(f) FFRDC Reduction FY 2016 Title IX, OCO 1 / Program increase - Israeli Technical Working Group		71,171 (71,171)				76,859 (37,000) (-141) (40,000)		148,030
03 0603133D8Z 2 / Foreign Comparative Testing FY 2016 Appropriated Base 1 / Program increase		21,782 (21,782)				3,000 (3,000)		24,782
03 0603225D8Z 2 / Joint DoD-DoE Munitions Technology Development FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		18,802 (18,802)				-37 (-37)		18,765
03 0603288D8Z 2 / Analytic Assessments FY 2016 Appropriated Base		14,645 (14,645)						14,645
03 0603289D8Z 2 / Advanced Innovative Analysis and Concepts FY 2016 Appropriated Base 2 / Prior year carryover and minimize growth		59,830 (59,830)				-9,800 (-9,800)		50,030
03 0603527D8Z 2 / RETRACT LARCH FY 2016 Appropriated Base 2 / Classified program adjustment Sec. 8024(f) FFRDC Reduction		118,666 (118,666)				-10,236 (-10,000) (-236)		108,430
03 0603618D8Z 2 / Joint Electronic Advanced Technology FY 2016 Appropriated Base 2 / Prior year carryover and minimize growth Sec. 8024(f) FFRDC Reduction		43,966 (43,966)				-13,087 (-13,000) (-87)		30,879

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03 0603648D8Z Joint Capability Technology Demonstrations		141,540				-9,282		132,258
FY 2016 Appropriated Base		(141,540)						
1 / Program increase - cyber security technology demonstration						(9,000)		
2 / Prior year carryover and minimize growth						(-18,000)		
Sec. 8024(f) FFRDC Reduction						(-282)		
03 0603662D8Z Networked Communications Capabilities		6,980				-1,013		5,967
FY 2016 Appropriated Base		(6,980)						
2 / Prior year carryover						(-1,000)		
Sec. 8024(f) FFRDC Reduction						(-13)		
03 0603680D8Z Defense-Wide Manufacturing Science and Technology Program		157,056				-313		156,743
FY 2016 Appropriated Base		(157,056)						
Sec. 8024(f) FFRDC Reduction						(-313)		
03 0603699D8Z Emerging Capabilities Technology Development		33,515				7,434		40,949
FY 2016 Appropriated Base		(33,515)						
1 / Program increase						(7,500)		
Sec. 8024(f) FFRDC Reduction						(-66)		
03 0603716D8Z Strategic Environmental Research Program		65,836				-10,131		55,705
FY 2016 Appropriated Base		(65,836)						
2 / Program decrease						(-10,000)		
Sec. 8024(f) FFRDC Reduction						(-131)		
03 0603727D8Z Joint Warfighting Program		9,626				-4,644		4,982
FY 2016 Appropriated Base		(9,626)						
2 / Prior year carryover						(-4,626)		
Sec. 8024(f) FFRDC Reduction						(-18)		
03 0603781D8Z Software Engineering Institute		15,202				-29		15,173
FY 2016 Appropriated Base		(15,202)						
Sec. 8024(f) FFRDC Reduction						(-29)		
03 0603826D8Z Quick Reaction Special Projects		90,500				-20,180		70,320
FY 2016 Appropriated Base		(90,500)						
2 / Program decrease						(-20,000)		
Sec. 8024(f) FFRDC Reduction						(-180)		
03 0603833D8Z Engineering Science & Technology		18,377				-36		18,341
FY 2016 Appropriated Base		(18,377)						
Sec. 8024(f) FFRDC Reduction						(-36)		

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03 0603941D8Z Test & Evaluation Science & Technology FY 2016 Appropriated Base		82,589 (82,589)				8,836		91,425
1 / Program increase						(9,000)		
Sec. 8024(f) FFRDC Reduction						(-164)		
03 0604055D8Z Operational Energy Capability Improvement FY 2016 Appropriated Base		37,420 (37,420)				4,000		41,420
2 / Program increase						(4,000)		
03 0303310D8Z CWMD Systems FY 2016 Appropriated Base		42,488 (42,488)				-84		42,404
Sec. 8024(f) FFRDC Reduction						(-84)		
03 0603375D8Z Technology Innovation Program FY 2016 Appropriated Base						25,000		25,000
3 / Realignment from PE 0604342D8Z Technology Offset Initiative						(25,000)		
Subtotal Budget Activity 03: Advanced Technology Development		1,075,906				46,206		1,122,112
Budget Activity 04 : Advanced Component Development and Prototypes								
04 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P FY 2016 Appropriated Base		31,710 (31,710)				-62		31,648
Sec. 8024(f) FFRDC Reduction						(-62)		
04 0603600D8Z WALKOFF FY 2016 Appropriated Base		90,567 (90,567)				-180		90,387
Sec. 8024(f) FFRDC Reduction						(-180)		
04 0603714D8Z Advanced Sensors Application Program FY 2016 Appropriated Base		15,900 (15,900)				-31		15,869
Sec. 8024(f) FFRDC Reduction						(-31)		
04 0603851D8Z Environmental Security Technical Certification Program FY 2016 Appropriated Base		52,758 (52,758)				-104		52,654
Sec. 8024(f) FFRDC Reduction						(-104)		
04 0603920D8Z Humanitarian Demining FY 2016 Appropriated Base		10,129 (10,129)				-19		10,110
Sec. 8024(f) FFRDC Reduction						(-19)		
04 0603923D8Z Coalition Warfare FY 2016 Appropriated Base		10,350 (10,350)				-20		10,330
Sec. 8024(f) FFRDC Reduction						(-20)		
04 0604016D8Z Department of Defense Corrosion Program FY 2016 Appropriated Base		1,518 (1,518)				5,000		6,518
1 / Program increase						(5,000)		

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04 0604250D8Z Advanced Innovative Technologies FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		469,798 (469,798)				-917 (-917)		468,881
04 0604400D8Z Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development FY 2016 Appropriated Base 1 / Program increase Sec. 8024(f) FFRDC Reduction		3,129 (3,129)				4,657 (4,662) (-5)		7,786
04 0303191D8Z Joint Electromagnetic Technology (JET) Program FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		2,660 (2,660)				-4 (-4)		2,656
04 0604342D8Z Technology Offset Initiative FY 2016 Appropriated Base 1 / Program increase 3 / Realignment to PE 0603375D8Z Technology Innovation. 4 / Realignment to PE 0606225D8Z Office of Net Assessment						71,500 (100,000) (-25,000) (-3,500)		71,500
04 0604775D8Z Defense Rapid Innovation Program, DW FY 2016 Appropriated Base 1 / Program increase						250,000 (250,000)		250,000
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			688,519			333,320		1,021,839
Budget Activity 05: System Development and Demonstration								
05 0604161D8Z Nuclear and Conventional Physical Security Equipment RDT&E SDD FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		8,800 (8,800)				-17 (-17)		8,783
05 0604165D8Z Prompt Global Strike Capability Development FY 2016 Appropriated Base 1 / Conventional Prompt Global Strike development and flight test Sec. 8024(f) FFRDC Reduction		78,817 (78,817)				9,843 (10,000) (-157)		88,660
05 0604771D8Z Joint Tactical Information Distribution System (JTIDS) FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		14,285 (14,285)				-28 (-28)		14,257

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0605022D8Z	Defense Exportability Program								
	FY 2016 Appropriated Base	3,273				-6		3,267	
	Sec. 8024(f) FFRDC Reduction	(3,273)							
05 0605027D8Z	OUSD(C) IT Development Initiatives	5,962				-1,000		4,962	
	FY 2016 Appropriated Base	(5,962)							
2 /	Forward financing and late contract awards					(-1,000)			
05 0605075D8Z	DCMO Policy and Integration	2,223				-4		2,219	
	FY 2016 Appropriated Base	(2,223)							
	Sec. 8024(f) FFRDC Reduction					(-4)			
05 0605210D8Z	Defense-Wide Electronic Procurement Capabilities	7,209						7,209	
	FY 2016 Appropriated Base	(7,209)							
05 0305304D8Z	DoD Enterprise Energy Information Management (EEIM)	4,414				-8		4,406	
	FY 2016 Appropriated Base	(4,414)							
	Sec. 8024(f) FFRDC Reduction					(-8)			
Subtotal Budget Activity 05: System Development and Demonstration			124,983			8,780		133,763	
Budget Activity 06: Management Support									
06 0604774D8Z	Defense Readiness Reporting System (DRRS)	5,581				-10		5,571	
	FY 2016 Appropriated Base	(5,581)							
	Sec. 8024(f) FFRDC Reduction					(-10)			
06 0604875D8Z	Joint Systems Architecture Development	3,081				-5		3,076	
	FY 2016 Appropriated Base	(3,081)							
	Sec. 8024(f) FFRDC Reduction					(-5)			
06 0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	229,125				-15,457		213,668	
	FY 2016 Appropriated Base	(229,125)							
2 /	Prior year carryover					(-15,000)			
	Sec. 8024(f) FFRDC Reduction					(-457)			
06 0604942D8Z	Assessments and Evaluations	28,674				-56		28,618	
	FY 2016 Appropriated Base	(28,674)							
	Sec. 8024(f) FFRDC Reduction					(-56)			
06 0605100D8Z	Joint Mission Environment Test Capability (JMETC)	45,235				-5,089		40,146	
	FY 2016 Appropriated Base	(45,235)							
2 /	Prior year carryover and minimize growth					(-5,000)			
	Sec. 8024(f) FFRDC Reduction					(-89)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0606100D8Z Budget and Program Assessments FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		4,123 (4,123)				-7 (-7)		4,116
06 0606225D8Z ODNA Technology & Research Analysis FY 2016 Appropriated Base 4 / Realignment from PE 0604342D8Z Technology Offset Initiative						3,500 (3,500)		3,500
06 0203345D8Z Defense Operations Security Initiative (DOSI) FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		1,946 (1,946)				-3 (-3)		1,943
06 0303260D8Z Defense Military Deception Program Office (DMDPO) FY 2016 Appropriated Base		971 (971)						971
06 0305193D8Z Cyber Intelligence FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		6,579 (6,579)				-12 (-12)		6,567
06 0804767D8Z COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA FY 2016 Appropriated Base 2 / Program decrease Sec. 8024(f) FFRDC Reduction		43,811 (43,811)				-1,132 (-1,045) (-87)		42,679
Subtotal Budget Activity 06: Management Support		480,928				200,283		681,211
Budget Activity 07: Operational System Development								
07 0607210D8Z Industrial Base Analysis and Sustainment Support FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		22,576 (22,576)				-44 (-44)		22,532
07 0607310D8Z CWMD Systems: Operational Systems Development FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		1,901 (1,901)				-3 (-3)		1,898
07 0303140D8Z Information Systems Security Program FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		8,957 (8,957)				-17 (-17)		8,940
07 0305186D8Z Policy R&D Programs FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		4,182 (4,182)				-7 (-7)		4,175
07 0305199D8Z Net Centricity FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		18,130 (18,130)				-35 (-35)		18,095

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)	Fiscal Year Program: 2016
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305387D8Z Homeland Defense Technology Transfer Program FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		2,119 (2,119)				-3 (-3)		2,116
Subtotal Budget Activity 07: Operational System Development		57,865				-109		57,756
Subtotal Office of the Secretary of Defense		2,686,665				633,023		3,319,688
Special Operations Command								
Budget Activity 02: Applied Research								
02 1160401BB SOF Technology Development FY 2016 Appropriated Base		37,517 (37,517)						37,517
Subtotal Budget Activity 02: Applied Research		37,517						37,517
Budget Activity 03: Advanced Technology Development								
03 1160402BB SOF Advanced Technology Development FY 2016 Appropriated Base 1 / Program increase		57,741 (57,741)				2,000 (2,000)		59,741
Subtotal Budget Activity 03: Advanced Technology Development		57,741				2,000		59,741
Budget Activity 07: Operational System Development								
07 0304210BB Special Applications for Contingencies FY 2016 Appropriated Base		65,060 (65,060)						65,060
07 0305208BB Distributed Common Ground/Surface Systems FY 2016 Appropriated Base		5,302 (5,302)						5,302
07 1105219BB MQ-9 UAV FY 2016 Appropriated Base		18,151 (18,151)				4,000		22,151
1 / MQ-9 capability enhancements						(4,000)		
07 1105232BB RQ-11 UAV FY 2016 Appropriated Base		758 (758)						758
07 1160403BB Aviation Systems FY 2016 Appropriated Base		173,934 (173,934)				5,200		179,134
1 / C-130J TF/TA program adjustment						(7,700)		
2 / Underexecution						(-10,000)		
C-130J TF radar - transfer from P,DW line C-130 Modifications						(7,500)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 1160405BB	Intelligence Systems Development		6,866						6,866	
	FY 2016 Appropriated Base		(6,866)							
07 1160408BB	Operational Enhancements		63,008						63,008	
	FY 2016 Appropriated Base		(63,008)							
07 1160431BB	Warrior Systems		25,342				8,500		33,842	
	FY 2016 Appropriated Base		(25,342)							
	1 / Program increase						(10,500)			
	2 / Prior year carryover						(-2,000)			
07 1160432BB	Special Programs		3,401						3,401	
	FY 2016 Appropriated Base		(3,401)							
07 1160480BB	SOF Tactical Vehicles		3,212						3,212	
	FY 2016 Appropriated Base		(3,212)							
07 1160483BB	Maritime Systems		63,597				-4,000		59,597	
	FY 2016 Appropriated Base		(63,597)							
	2 / Test and evaluation delay						(-4,000)			
07 1160489BB	Global Video Surveillance Activities		3,933						3,933	
	FY 2016 Appropriated Base		(3,933)							
07 1160490BB	Operational Enhancements Intelligence		10,623						10,623	
	FY 2016 Appropriated Base		(10,623)							
Subtotal Budget Activity 07: Operational System Development			443,187				13,700		456,887	
Subtotal Special Operations Command			538,445				15,700		554,145	
The Joint Staff										
Budget Activity 04: Advanced Component Development and Prototypes										
04 0604826J	Joint C5 Capability Development, Integration and interoperability Assessments		25,200				-3,500		21,700	
	FY 2016 Appropriated Base		(25,200)							
	2 / Incomplete justification materials and underexecution						(-3,500)			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			25,200				-3,500		21,700	
Budget Activity 06: Management Support										
06 0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)		35,471				-1,488		33,983	
	FY 2016 Appropriated Base		(35,471)							
	2 / Prior year carryover						(-1,462)			
	Sec. 8024(f) FFRDC Reduction						(-26)			
06 0204571J	Joint Staff Analytical Support		7,673				-1,690		5,983	
	FY 2016 Appropriated Base		(7,673)							
	2 / Delayed new start contract award						(-1,673)			
	Sec. 8024(f) FFRDC Reduction						(-17)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0303166J	Support to Information Operations (IO) Capabilities FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		10,413 (10,413)				-9 (-9)		10,404
Subtotal Budget Activity 06: Management Support			53,557				-3,187		50,370
Budget Activity 07: Operational System Development									
07 0208043J	Planning and Decision Aid System (PDAS) FY 2016 Appropriated Base		3,061 (3,061)				-1,219 (-1,219)		1,842
2 /	Poor justification material								
07 0902298J	Management HQ - OJCS FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		2,978 (2,978)				-25 (-25)		2,953
Subtotal Budget Activity 07: Operational System Development			6,039				-1,244		4,795
Subtotal The Joint Staff			84,796				-7,931		76,865
Washington Headquarters Services									
Budget Activity 06: Management Support									
06 0903230D8W	WHS - Mission Operations Support - IT FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		1,072 (1,072)				-97 (-97)		975
Subtotal Budget Activity 06: Management Support			1,072				-97		975
Subtotal Washington Headquarters Services			1,072				-97		975
Classified Programs									
Budget Activity 06: Management Support									
06 XXXXXXXXXX	Classified Programs FY 2016 Appropriated Base		49,500 (49,500)						49,500
Subtotal Budget Activity 06: Management Support			49,500						49,500
Budget Activity 07: Operational System Development									
07 XXXXXXXXXX	Classified Programs FY 2016 Appropriated Base		3,701,359 (3,564,272)				-137,336 (-133,763)		3,564,023
2 /	Classified adjustment Sec. 8024(f) FFRDC Reduction FY 2016 Title IX, OCO		(137,087)				(-3,573)		
Subtotal Budget Activity 07: Operational System Development			3,701,359				-137,336		3,564,023
Subtotal Classified Programs			3,750,859				-137,336		3,613,523

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)	Fiscal Year Program: 2016
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017		18,466,948				391,798		18,858,746
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		18,329,861				366,094		18,695,955
APPROPRIATION, P.L. 114-113 (OCO)		137,087				40,000		177,087
Sec. 8024(f) FFRDC Reduction						-14,296		
Subtotal General Provision Reductions								-14,296
TOTAL FINANCING - FY 2016 PROGRAM		18,466,948				391,798		18,858,746

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / Realignment of funds from PE 0604342D8Z Technology Offset Initiative to PE 0603375D8Z Technology Innovation for proper execution.
- 4 / Realignment of funds from PE 0604342D8Z Technology Offset Initiative to PE 0606225D8Z Office of Net Assessment for proper execution.

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operational Test and Evaluation, Defense, 2016/2017 (0460D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06 : Management Support								
06 0605118OTE		Operational Test and Evaluation		76,838				76,838
		FY 2016 Appropriated Base		(76,838)				
06 0605131OTE		Live Fire Test and Evaluation		46,882				46,882
		FY 2016 Appropriated Base		(46,882)				
06 0605814OTE		Operational Test Activities and Analyses		46,838		16,925		63,763
		FY 2016 Appropriated Base		(46,838)				
	1 /	Program increase - Threat resource analysis				(8,000)		
	1 /	Program increase - Joint test and evaluation				(10,000)		
		Sec. 8024(f) FFRDC Reduction				(-1,075)		
Subtotal Budget Activity 06: Management Support				170,558		16,925		187,483
Grand Total Operational Test and Evaluation, Defense, 2016/2017				170,558		16,925		187,483
Financing								
		APPROPRIATION, P.L. 114-113 (Base)		170,558		18,000		188,558
		Sec. 8024(f) FFRDC Reduction				-1,075		
		Subtotal General Provision Reductions						-1,075
TOTAL FINANCING - FY 2016 PROGRAM				170,558		16,925		187,483
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming Limitation is \$10 million or 20%, whichever is less, for each budget line item.								