



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 26 2016

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member

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UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 26 2016

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in blue ink, reading "Michael J. McCord", is positioned above the printed name.

Michael J. McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member

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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 26 2016

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Michael J. McCord

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman

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UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 26 2016

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 114-113, Department of Defense Appropriations Act, 2016, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Michael J. McCord

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member

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Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2016/2016 (2010A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		13,374,196				-55,472		13,318,724
FY 2016 Appropriated Base		(12,891,734)						
Sec. 8077 Favorable Exchange Rates						(-39,056)		
Unobligated/Unexpended balances						(-8,828)		
Projected workyear variance						(-25,503)		
FY 2016 Title IX, OCO		(482,462)						
Operation Freedom's Sentinel - Army Identified Shortfall						(17,915)		
Subtotal Budget Activity 01: Pay and Allowances of Officers		13,374,196				-55,472		13,318,724
Budget Activity 02: Pay and Allowances of Enlisted		25,099,354				-133,878		24,965,476
FY 2016 Appropriated Base		(24,166,940)						
Sec. 8077 Favorable Exchange Rates						(-83,023)		
Unobligated/Unexpended balances						(-39,172)		
Excess to requirement						(-6,683)		
Projected underexecution enlistment bonus						(-5,000)		
FY 2016 Title IX, OCO		(932,414)						
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		25,099,354				-133,878		24,965,476
Budget Activity 03: Pay and Allowances of Cadets		80,323						80,323
FY 2016 Appropriated Base		(80,323)						
Subtotal Budget Activity 03: Pay and Allowances of Cadets		80,323						80,323
Budget Activity 04: Subsistence of Enlisted Personnel		2,071,182						2,071,182
FY 2016 Appropriated Base		(1,812,479)						
FY 2016 Title IX, OCO		(258,703)						
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		2,071,182						2,071,182
Budget Activity 05: Permanent Change of Station Travel		1,834,974						1,834,974
FY 2016 Appropriated Base		(1,787,005)						
FY 2016 Title IX, OCO		(47,969)						
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,834,974						1,834,974
Budget Activity 06: Other Military Personnel Costs		499,160						499,160
FY 2016 Appropriated Base		(392,267)						
FY 2016 Title IX, OCO		(106,893)						
Subtotal Budget Activity 06: Other Military Personnel Costs		499,160						499,160

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2016/2016 (2010A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Army, 2016/2016		42,959,189				-189,350		42,769,839
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		41,130,748				-85,186		41,045,562
APPROPRIATION, P.L. 114-113 (OCO)		1,828,441				17,915		1,846,356
Sec. 8077 Favorable Exchange Rates						-122,079		
Subtotal General Provision Reductions								-122,079
TOTAL FINANCING - FY 2016 PROGRAM		42,959,189				-189,350		42,769,839
Footnotes: For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Army, 2016/2016 (2070A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		4,575,436				-87,810		4,487,626
FY 2016 Appropriated Base		(4,550,974)						
Unobligated/Unexpended balances						(-87,810)		
FY 2016 Title IX, OCO		(24,462)						
Subtotal Budget Activity 01: Reserve Component Training and Support		4,575,436				-87,810		4,487,626
Grand Total Reserve Personnel, Army, 2016/2016		4,575,436				-87,810		4,487,626
Financing								
APPROPRIATION, P.L. 114-113 (Base)		4,550,974				-87,810		4,463,164
APPROPRIATION, P.L. 114-113 (OCO)		24,462						24,462
TOTAL FINANCING - FY 2016 PROGRAM		4,575,436				-87,810		4,487,626
Footnotes: For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Army, 2016/2016 (2060A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		8,108,147				-49,805		8,058,342
FY 2016 Appropriated Base		(7,942,132)						
1 / Operation Phalanx and cyber teams						(24,800)		
1 / Program increase- trauma training						(3,040)		
1 / State Partnership Program						(3,300)		
Unobligated/Unexpended balances						(-80,945)		
FY 2016 Title IX, OCO		(166,015)						
Subtotal Budget Activity 01: Reserve Component Training and Support		8,108,147				-49,805		8,058,342
Grand Total National Guard Personnel, Army, 2016/2016		8,108,147				-49,805		8,058,342
Financing								
APPROPRIATION, P.L. 114-113 (Base)		7,942,132				-49,805		7,892,327
APPROPRIATION, P.L. 114-113 (OCO)		166,015						166,015
TOTAL FINANCING - FY 2016 PROGRAM		8,108,147				-49,805		8,058,342
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2016/2016 (2020A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		30,399,878				276,244		30,676,122
FY 2016 Appropriated Base		(21,114,514)						
1 / Financial Education						(250)		
1 / Program increase - Land Forces Depot Maintenance						(30,000)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(79,087)		
1 / Program increase - Vital Torso Protection (body armor plated)						(46,000)		
2 / Overestimation of IT contract support services						(-20,000)		
Price growth requested as program growth - Force Readiness Operations Support						(-1,000)		
2 / Spares and Repair Parts						(-29,330)		
Unjustified growth - Theater Level Assets						(-70,000)		
Unjustified growth - Force Readiness Operations Support						(-20,000)		
Unjustified growth - Land Forces System Readiness						(-8,900)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$271.349 million, to OCO, \$-271.349 million, to reflect congressional intent for proper execution.						(271,349)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-68,447)		
Sec. 8024(f) FFRDC Reduction						(-574)		
Sec. 8077 Favorable Exchange Rates						(-367,156)		
Sec. 8126 Excess WCF Cash						(-138,000)		
Working Capital Fund Carryover Above Allowable Ceiling						(-150,000)		
OCO/GWOT operations - transfer to title IX						(-2,200,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested						(-14,992)		
Transfer to OM.A SAG 131								
1 / Only for Recruiting Center security upgrades - transfer from OM,A; OM,N; OM,MC; OM,AF; OM,AFR; OM,ARNG; OM, ANG						(80,300)		
Sec. 8128 Fuel Savings						(-357,415)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2016/2016 (2020A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Maneuver Units, Modular Support Brigades, Land Forces Operations Support, Force Readiness Operations Support, Land Forces Depot Maintenance, Base Operations Support, and Facilities Sustainment, Restoration, and Modernization. FY 2016 Title IX, OCO		(9,285,364)						
1 / Operation Freedom's Sentinel - Army Identified Shortfall						(966,338)		
1 / Restore Readiness						(336,583)		
Excess to need - Commander's Emergency Response Program						(-5,000)		
Unjustified program growth - Additional Activities						(-11,500)		
7 / The line item RESET reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated						(-500,000)		
7 / The line item Land Forces Depot Maintenance reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated.						(500,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$271.349 million, to OCO, \$-271.349 million, to reflect congressional intent for proper execution.						(-271,349)		
OCO/GWOT operations - transfer from title II						(2,200,000)		
Subtotal Budget Activity 01: Operating Forces		30,399,878				276,244		30,676,122

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2016/2016 (2020A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		709,853				-25,120		684,733
FY 2016 Appropriated Base		(669,853)						
Price growth requested as program growth - Strategic Mobility						(-12,000)		
2 / Spares and Repair Parts						(-684)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-3,531)		
Sec. 8024(f) FFRDC Reduction						(-19)		
Sec. 8077 Favorable Exchange Rates						(-8,439)		
Sec. 8128 Fuel Savings						(-447)		
FY 2016 Title IX, OCO		(40,000)						
Subtotal Budget Activity 02: Mobilization		709,853				-25,120		684,733
Budget Activity 03: Training and Recruiting		4,713,155				-163,846		4,549,309
FY 2016 Appropriated Base		(4,713,155)						
1 / Program increase - Junior Reserve Officer Training Corps						(5,500)		
1 / Program increase - Language capabilities						(10,000)		
Excess to requirement - Senior Reserve Officer Training Corps						(-5,000)		
Remove one-time fiscal year 2015 funding increase - Specialized Skill Training						(-10,000)		
2 / Spares and Repair Parts						(-3,963)		
Unjustified program growth - Officer Acquisition						(-2,000)		
Unjustified program growth - Specialized Skill Training						(-27,000)		
Unjustified program growth - Professional Development Education						(-7,000)		
Unjustified program growth - Training Support						(-13,000)		
Unjustified program growth - Examining						(-6,100)		
Unjustified program growth - Off-Duty and Voluntary Education						(-7,000)		
Unjustified program growth - Civilian Education and Training						(-10,000)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-74,293)		
Sec. 8024(f) FFRDC Reduction						(-717)		
Sec. 8077 Favorable Exchange Rates						(-208)		
Sec. 8128 Fuel Savings						(-13,065)		
Subtotal Budget Activity 03: Training and Recruiting		4,713,155				-163,846		4,549,309
Budget Activity 04: Administration and Servicewide Activities		10,667,410				-249,562		10,417,848
FY 2016 Appropriated Base		(8,610,024)						
1 / Additional SOUTHCOM ISR and intel support						(18,000)		
1 / Army support to Capitol 4th						(5,500)		
1 / Only for OPM Data Breach Credit Monitoring Contract Costs						(21,500)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2016/2016 (2020A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Classified adjustment Justification does not match price and program growth - Other Service Support Price growth requested as program growth - Servicewide Communications Remove one-time fiscal year 2015 funding increase - Other Service Support						(-7,722) (-32,400) (-33,000) (-4,900)		
2 / Spares and Repair Parts Unjustified program growth - Logistics Support Activities Unjustified program growth - Manpower Management Unjustified program growth - Other Service Support Unjustified program growth - International Military Headquarters Overestimation of Civilian FTE Targets and Streamlining Management Headquarters Sec. 8024(f) FFRDC Reduction Sec. 8077 Favorable Exchange Rates						(-293) (-38,000) (-3,200) (-4,451) (-2,200) (-107,329) (-373) (-102,872)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131 Transfer to 2020A X year Sec. 8128 Fuel Savings FY 2016 Title IX, OCO						(-6,508) (-76,612) (-364)		
1 / Operation Freedom's Sentinel - Army Identified Shortfall		(2,057,386)				(233,662)		
2 / Classified adjustment						(-108,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		10,667,410				-249,562		10,417,848

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2016/2016 (2020A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Army, 2016/2016		46,490,296				-162,284		46,328,012
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		35,107,546				-2,784,718		32,322,828
APPROPRIATION, P.L. 114-113 (OCO)		11,382,750				3,612,083		14,994,833
Sec. 8024(f) FFRDC Reduction						-1,683		
Sec. 8077 Favorable Exchange Rates						-478,675		
Sec. 8126 Excess WCF Cash						-138,000		
Sec. 8128 Fuel Savings						-371,291		
Subtotal General Provision Reductions								-989,649
TOTAL FINANCING - FY 2016 PROGRAM		46,490,296				-162,284		46,328,012
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Maneuver Units, Modular Support Brigades, Land Forces Operations Support, Force Readiness Operations Support, Land Forces Depot Maintenance, Base Operations Support, and Facilities Sustainment, Restoration, and Modernization. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$271.349 million, to OCO, \$-271.349 million, to reflect congressional intent for proper execution. 7 / This item reflects an adjustment to realign a congressionally modified item, REALIGNMENT FROM SAG 137, for execution from line 137 (RESET) to line 123 (Land Forces Depot Maintenance). The adjustment does not change the purpose for which the funds were appropriated. <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2016/XXXX (2020AX)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities						76,612		76,612
FY 2016 Appropriated Base								
transfer from single year 2020A						(76,612)		
Subtotal Budget Activity 04: Administration and Servicewide Activities						76,612		76,612
Grand Total Operation and Maintenance, Army, 2016/XXXX						76,612		76,612
Financing								
APPROPRIATION, P.L. 114-113 (Base)						76,612		76,612
TOTAL FINANCING - FY 2016 PROGRAM						76,612		76,612

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army Reserve, 2016/2016 (2080A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		2,584,551				45,094		2,629,645
FY 2016 Appropriated Base		(2,559,992)						
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(12,776)		
1 / Program increase - Cybersecurity Partnership Program						(6,000)		
Justification does not match summary of price and program changes - Force Readiness Operations Support						(-7,000)		
Justification does not match summary of price and program changes - Land Forces Depot Maintenance						(-5,000)		
Justification does not match summary of price and program changes - Base Operations Support						(-13,000)		
2 / MEDEVAC program fully funded in title IX OM,AR						(-3,557)		
Transfer not properly accounted - Land Forces Operations Support						(-2,100)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.005 million, to OCO, \$-0.005 million, to reflect congressional intent for proper execution.						(5)		
Sec. 8128 Fuel Savings						(-18,025)		
FY 2016 Title IX, OCO								
1 / Restore Readiness						(75,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.005 million, to OCO, \$-0.005 million, to reflect congressional intent for proper execution.						(-5)		
Subtotal Budget Activity 01: Operating Forces		2,584,551				45,094		2,629,645

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army Reserve, 2016/2016 (2080A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		105,800				-7,000		98,800
FY 2016 Appropriated Base		(105,800)						
Justification does not match summary of price and program changes - Servicewide Communications						(-5,000)		
Justification does not match summary of price and program changes - Recruiting and Advertising						(-2,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		105,800				-7,000		98,800
Grand Total Operation and Maintenance, Army Reserve, 2016/2016		2,690,351				38,094		2,728,445
Financing								
APPROPRIATION, P.L. 114-113 (Base)		2,665,792				-18,876		2,646,916
APPROPRIATION, P.L. 114-113 (OCO)		24,559				74,995		99,554
Sec. 8128 Fuel Savings						-18,025		
Subtotal General Provision Reductions								-18,025
TOTAL FINANCING - FY 2016 PROGRAM		2,690,351				38,094		2,728,445
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.005 million, to OCO, \$-0.005 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army National Guard, 2016/2016 (2065A)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		6,347,935				-54,751		6,293,184
FY 2016 Appropriated Base		(6,287,873)						
1 / Financial Education						(125)		
1 / Fully fund Military Funeral Honors Program						(604)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(19,267)		
1 / Program increase - Army National Guard Cyber Protection Teams						(7,500)		
1 / Program increase - Army National Guard Operation Phalanx						(20,700)		
1 / Trauma Training						(760)		
Justification does not match summary of price and program changes -						(-14,000)		
Base Operations Support								
Remove one-time fiscal year 2015 funding increase - Force Readiness						(-1,700)		
Operations Support								
Remove one-time fiscal year 2015 funding increase - Base Operations						(-8,250)		
Support								
Remove one-time fiscal year 2015 increase - Land Forces System						(-12,600)		
Readiness								
Service Support Contracts Unjustified Growth						(-47,297)		
Unjustified program growth - Maneuver Units						(-1,000)		
Unjustified program growth - Force Readiness Operations Support						(-5,400)		
Overestimation of Civilian FTE Targets and Streamlining Management						(-48,922)		
Headquarters								
Sec. 8128 Fuel Savings						(-39,538)		
FY 2016 Title IX, OCO		(60,062)						
1 / Restore Readiness						(75,000)		
Subtotal Budget Activity 01: Operating Forces		6,347,935				-54,751		6,293,184
Budget Activity 04: Administration and Servicewide Activities		430,887				-32,281		398,606
FY 2016 Appropriated Base		(430,104)						
1 / Program increase - State Partnership Program						(1,000)		
2 / Army Marketing Program unjustified program growth						(-11,500)		
Service Support Contracts Unjustified Growth						(-12,703)		
2 / Transportation and Public Affairs unjustified program growth						(-900)		
Unjustified program growth - Administration						(-3,300)		
Overestimation of Civilian FTE Targets and Streamlining Management						(-1,778)		
Headquarters								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2016/2016 (2065A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131 4 / The line item Other Personnel Support/Recruiting and Advertising has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line for Title II funds. FY 2016 Title IX, OCO		(783)				(-3,100)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		430,887				-32,281		398,606
Grand Total Operation and Maintenance, Army National Guard, 2016/2016		6,778,822				-87,032		6,691,790
Financing								
APPROPRIATION, P.L. 114-113 (Base)		6,717,977				-122,494		6,595,483
APPROPRIATION, P.L. 114-113 (OCO)		60,845				75,000		135,845
Sec. 8128 Fuel Savings						-39,538		
Subtotal General Provision Reductions								-39,538
TOTAL FINANCING - FY 2016 PROGRAM		6,778,822				-87,032		6,691,790
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / The line item Other Personnel Support/Recruiting and Advertising has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Army, 2016/XXXX (0810AX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Department of the Army FY 2016 Appropriated Base		234,829 (234,829)						234,829
Subtotal Budget Activity 01: Department of the Army		234,829						234,829
Grand Total Environmental Restoration, Army, 2016/XXXX		234,829						234,829
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)		234,829						234,829
TOTAL FINANCING - FY 2016 PROGRAM		234,829						234,829

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Afghanistan Security Forces Fund, 2016/2017 (2091A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Afghan National Army		2,679,205				-78,000		2,601,205
FY 2016 Title IX, OCO		(2,679,205)						
2 / Fuel Savings						(-78,000)		
Subtotal Budget Activity 01: Afghan National Army		2,679,205				-78,000		2,601,205
Budget Activity 02: Ministry of Interior		1,083,052				-32,000		1,051,052
FY 2016 Title IX, OCO		(1,083,052)						
2 / Fuel Savings						(-32,000)		
Subtotal Budget Activity 02: Ministry of Interior		1,083,052				-32,000		1,051,052
Grand Total Afghanistan Security Forces Fund, 2016/2017		3,762,257				-110,000		3,652,257
Financing								
APPROPRIATION, P.L. 114-113 (OCO)		3,762,257				-110,000		3,652,257
TOTAL FINANCING - FY 2016 PROGRAM		3,762,257				-110,000		3,652,257
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Afghanistan Security Forces Fund, the Below Threshold Reprogramming limitation is \$20 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Iraq Train and Equip Fund, 2016/2017 (2097A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Iraq Train and Equip Fund FY 2016 Title IX, OCO		715,000 (715,000)						715,000
Subtotal Budget Activity 01 : Iraq Train and Equip Fund		715,000						715,000
Grand Total Iraq Train and Equip Fund, 2016/2017		715,000						715,000
<i>Financing</i> APPROPRIATION, P.L. 114-113 (OCO)		715,000						715,000
TOTAL FINANCING - FY 2016 PROGRAM		715,000						715,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Army, 2016/2018 (2031A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Aircraft								
01 Utility F/W Aircraft		879						879
FY 2016 Appropriated Base		(879)						
01 Aerial Common Sensor (ACS) (MIP)	5	99,500				-3,000	5	96,500
FY 2016 Title IX, OCO	(5)	(99,500)						
2 / Unjustified request						(-3,000)		
01 MQ-1 UAV	17	276,973				10,000	17	286,973
FY 2016 Appropriated Base	(15)	(260,436)						
1 / Upgrade to extended range variant						(17,000)		
2 / Unit cost growth						(-7,000)		
FY 2016 Title IX, OCO	(2)	(16,537)						
01 Helicopter, Light Utility (LUH)	28	187,177					28	187,177
FY 2016 Appropriated Base	(28)	(187,177)						
01 AH-64 Apache Block IIIA Reman	64	1,168,461				-25,000	64	1,143,461
FY 2016 Appropriated Base	(64)	(1,168,461)						
2 / Program management growth and forward financing						(-25,000)		
01 AH-64 Apache Block IIIA Reman Advance Procurement (CY)		209,930						209,930
FY 2016 Appropriated Base		(209,930)						
01 UH-60 Blackhawk M Model (MYP)	94	1,435,945			13	138,800	107	1,574,745
FY 2016 Appropriated Base	(94)	(1,435,945)						
1 / Program increase for Army National Guard					(13)	(138,800)		
01 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)		127,079						127,079
FY 2016 Appropriated Base		(127,079)						
01 UH-60 Black Hawk A and L Models	40	46,641			6	8,800	46	55,441
FY 2016 Appropriated Base	(40)	(46,641)						
1 / Program increase for Army National Guard					(6)	(8,800)		
01 CH-47 Helicopter	39	1,024,587				-20,000	39	1,004,587
FY 2016 Appropriated Base	(39)	(1,024,587)						
2 / Miscellaneous request and forward financing						(-20,000)		
01 CH-47 Helicopter Advance Procurement (CY)		99,344						99,344
FY 2016 Appropriated Base		(99,344)						
Subtotal Budget Activity 01: Aircraft		4,676,516				109,600		4,786,116
Budget Activity 02: Modification of Aircraft								
02 MQ-1 Payload (MIP)		106,243				42,110		148,353
FY 2016 Appropriated Base		(97,543)						
1 / Program increase						(48,000)		
2 / Test and evaluation unjustified request						(-5,890)		
FY 2016 Title IX, OCO		(8,700)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Army, 2016/2018 (2031A)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Multi Sensor ABN Recon (MIP)		95,725						95,725
	FY 2016 Appropriated Base		(95,725)						
02	AH-64 Mods		116,153						116,153
	FY 2016 Appropriated Base		(116,153)						
02	CH-47 Cargo Helicopter Mods (MYP)		86,330				4,000		90,330
	FY 2016 Appropriated Base		(86,330)						
1 /	Program increase						(4,000)		
02	GRCS SEMA Mods (MIP)		4,019						4,019
	FY 2016 Appropriated Base		(4,019)						
02	ARL SEMA Mods (MIP)		48,302						48,302
	FY 2016 Appropriated Base		(16,302)						
	FY 2016 Title IX, OCO		(32,000)						
02	EMARSS SEMA Mods (MIP)		13,669						13,669
	FY 2016 Appropriated Base		(13,669)						
02	Utility/Cargo Airplane Mods		16,166						16,166
	FY 2016 Appropriated Base		(16,166)						
02	Utility Helicopter Mods		13,793				3,100		16,893
	FY 2016 Appropriated Base		(13,793)						
1 /	Program increase						(3,100)		
02	Network and Mission Plan		112,807				-4,000		108,807
	FY 2016 Appropriated Base		(112,807)						
2 /	Prior year carryover						(-4,000)		
02	Comms, Nav Surveillance		82,904						82,904
	FY 2016 Appropriated Base		(82,904)						
02	GATM Rollup		33,890						33,890
	FY 2016 Appropriated Base		(33,890)						
02	RQ-7 UAV MODS		89,694						89,694
	FY 2016 Appropriated Base		(81,444)						
	FY 2016 Title IX, OCO		(8,250)						
Subtotal Budget Activity 02: Modification of Aircraft			819,695				45,210		864,905
Budget Activity 04: Support Equipment and Facilities									
04	Aircraft Survivability Equipment		56,215						56,215
	FY 2016 Appropriated Base		(56,215)						
04	Survivability CM		8,917						8,917
	FY 2016 Appropriated Base		(8,917)						
04	CMWS		78,348				26,000		104,348
	FY 2016 Appropriated Base		(78,348)						
1 /	Survivability upgrade for AH-64E Apache						(26,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Army, 2016/2018 (2031A)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Avionics Support Equipment		6,937						6,937
	FY 2016 Appropriated Base		(6,937)						
04	Common Ground Equipment		64,867				-6,800		58,067
	FY 2016 Appropriated Base		(64,867)						
1 /	Corrosion mitigation covers						(2,200)		
2 /	Prior year carryover						(-9,000)		
04	Aircrew Integrated Systems		44,085						44,085
	FY 2016 Appropriated Base		(44,085)						
04	Air Traffic Control		94,545						94,545
	FY 2016 Appropriated Base		(94,545)						
04	Industrial Facilities		1,207						1,207
	FY 2016 Appropriated Base		(1,207)						
04	Launcher, 2.75 Rocket		3,012						3,012
	FY 2016 Appropriated Base		(3,012)						
Subtotal Budget Activity 04: Support Equipment and Facilities			358,133				19,200		377,333
Grand Total Aircraft Procurement, Army, 2016/2018			5,854,344				174,010		6,028,354
Financing									
	APPROPRIATION, P.L. 114-113 (Base)		5,689,357				177,010		5,866,367
	APPROPRIATION, P.L. 114-113 (OCO)		164,987				-3,000		161,987
TOTAL FINANCING - FY 2016 PROGRAM			5,854,344				174,010		6,028,354
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2016/2018 (2032A)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other Missiles								
02 Lower Tier Air and Missile Defense (AMD)		115,075						115,075
FY 2016 Appropriated Base		(115,075)						
02 MSE Missile	80	414,946			32	100,000	112	514,946
FY 2016 Appropriated Base	(80)	(414,946)						
1 / Army unfunded requirement					(32)	(100,000)		
02 Hellfire Sys Summary	383	65,235					383	65,235
FY 2016 Appropriated Base	(113)	(27,975)						
FY 2016 Title IX, OCO	(270)	(37,260)						
02 Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY)		27,738						27,738
FY 2016 Appropriated Base		(27,738)						
02 Javelin (Aaws-M) System Summary	331	77,163			519	91,000	850	168,163
FY 2016 Appropriated Base	(331)	(77,163)						
1 / Program increase - additional missiles					(519)	(91,000)		
02 Tow 2 System Summary	1,704	87,525					1,704	87,525
FY 2016 Appropriated Base	(1,704)	(87,525)						
02 Guided MLRS Rocket (GMLRS)	1,668	251,060					1,668	251,060
FY 2016 Appropriated Base	(1,668)	(251,060)						
02 MLRS Reduced Range Practice Rockets (RRPR)	3,121	17,428					3,121	17,428
FY 2016 Appropriated Base	(3,121)	(17,428)						
Subtotal Budget Activity 02: Other Missiles		1,056,170				191,000		1,247,170
Budget Activity 03: Modification of Missiles								
03 Patriot Mods		241,883						241,883
FY 2016 Appropriated Base		(241,883)						
03 ATACMS MODS		30,119				-10,000		20,119
FY 2016 Appropriated Base		(30,119)						
2 / Funding ahead of need						(-10,000)		
03 GMLRS MOD		18,221						18,221
FY 2016 Appropriated Base		(18,221)						
03 Stinger Mods		2,216						2,216
FY 2016 Appropriated Base		(2,216)						
03 Avenger Mods		6,171						6,171
FY 2016 Appropriated Base		(6,171)						
03 Itas/Tow Mods		19,576						19,576
FY 2016 Appropriated Base		(19,576)						
03 MLRS Mods		35,970						35,970
FY 2016 Appropriated Base		(35,970)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Army, 2016/2018 (2032A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Himars Modifications FY 2016 Appropriated Base		3,148 (3,148)						3,148
Subtotal Budget Activity 03: Modification of Missiles		357,304				-10,000		347,304
Budget Activity 04: Spares and Repair Parts								
04 Spares and Repair Parts FY 2016 Appropriated Base		33,778 (33,778)						33,778
Subtotal Budget Activity 04: Spares and Repair Parts		33,778						33,778
Budget Activity 05: Support equipment and facilities								
05 Air Defense Targets FY 2016 Appropriated Base		3,717 (3,717)						3,717
05 Items Less Than \$5.0m (Missiles) FY 2016 Appropriated Base		1,544 (1,544)						1,544
05 Production Base Support FY 2016 Appropriated Base		4,704 (4,704)						4,704
Subtotal Budget Activity 05: Support equipment and facilities		9,965						9,965
Grand Total Missile Procurement, Army, 2016/2018		1,457,217				181,000		1,638,217
Financing								
APPROPRIATION, P.L. 114-113 (Base)		1,419,957				181,000		1,600,957
APPROPRIATION, P.L. 114-113 (OCO)		37,260						37,260
TOTAL FINANCING - FY 2016 PROGRAM		1,457,217				181,000		1,638,217
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018 (2033A)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tracked Combat Vehicles								
01 Stryker Vehicle		181,245				-3,900		177,345
FY 2016 Appropriated Base		(181,245)						
2 / Unjustified growth - program management funding						(-3,900)		
01 Stryker (MOD)		74,085				314,300		388,385
FY 2016 Appropriated Base		(74,085)						
FY 2016 Title IX, OCO								
1 / Program increase - lethality modifications						(314,300)		
01 Stryker Upgrade	62	305,743				106,300	62	412,043
FY 2016 Appropriated Base	(62)	(305,743)						
FY 2016 Title IX, OCO								
1 / Program increase - Stryker DVH ECP						(106,300)		
01 Bradley Program (MOD)		225,042				-15,000		210,042
FY 2016 Appropriated Base		(225,042)						
2 / Prior year carryover						(-15,000)		
01 Howitzer, Med Sp Ft 155mm M109a6 (MOD)		60,079				-2,200		57,879
FY 2016 Appropriated Base		(60,079)						
2 / Unit cost growth						(-2,200)		
01 Paladin Integrated Management (PIM)	30	273,850					30	273,850
FY 2016 Appropriated Base	(30)	(273,850)						
01 Improved Recovery Vehicle (M88A2 Hercules)	31	123,629			16	63,500	47	187,129
FY 2016 Appropriated Base	(31)	(123,629)						
1 / Program increase - 16 additional vehicles and support to industrial base					(16)	(72,000)		
2 / Contractor engineering early to need						(-7,000)		
2 / Unjustified growth - program management funding						(-1,500)		
01 Assault Bridge (Mod)		2,461						2,461
FY 2016 Appropriated Base		(2,461)						
01 Assault Breacher Vehicle		2,975						2,975
FY 2016 Appropriated Base		(2,975)						
01 M88 FOV MODS		14,878						14,878
FY 2016 Appropriated Base		(14,878)						
01 Joint Assault Bridge	4	33,455					4	33,455
FY 2016 Appropriated Base	(4)	(33,455)						
01 M1 Abrams Tank (MOD)		367,939				63,000		430,939
FY 2016 Appropriated Base		(367,939)						
1 / Program increase						(23,000)		
FY 2016 Title IX, OCO								
1 / Industrial base support						(40,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018 (2033A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	Production Base Support (TCV-WTCV)		6,479				-350	6,129
	FY 2016 Appropriated Base		(6,479)					
2 /	Prior year carryover						(-350)	
Subtotal Budget Activity 01: Tracked Combat Vehicles			1,671,860				525,650	2,197,510
Budget Activity 02: Weapons and Other Combat Vehicles								
02	Mortar Systems		12,021					12,021
	FY 2016 Appropriated Base		(4,991)					
	FY 2016 Title IX, OCO		(7,030)					
02	XM320 Grenade Launcher Module (GLM)		26,294					26,294
	FY 2016 Appropriated Base		(26,294)					
02	Precision Sniper Rifle		1,984				-1,984	
	FY 2016 Appropriated Base		(1,984)					
	Army requested transfer to lines 21 and 34 and RDTE,A line 83						(-1,984)	
02	Compact Semi-Automatic Sniper System		1,488				-1,488	
	FY 2016 Appropriated Base		(1,488)					
	Army requested transfer to lines 21 and 34 and RDTE.A line 83						(-1,488)	
02	Carbine		34,460				-3,200	31,260
	FY 2016 Appropriated Base		(34,460)					
2 /	Unit cost growth						(-3,200)	
02	Common Remotely Operated Weapons Station		27,367				6,383	33,750
	FY 2016 Appropriated Base		(8,367)					
	Army requested transfer from lines 18, 19, 22, and 29						(6,383)	
	FY 2016 Title IX, OCO		(19,000)					
02	Handgun		5,417				-5,417	
	FY 2016 Appropriated Base		(5,417)					
	Army requested transfer to lines 21 and 34 and RDTE.A line 83						(-5,417)	
02	MK-19 Grenade Machine Gun Mods		2,777				-2,777	
	FY 2016 Appropriated Base		(2,777)					
2 /	Unclear requirements						(-1,496)	
	Army requested transfer to RDTE.A line 83						(-1,281)	
02	M777 Mods		10,070					10,070
	FY 2016 Appropriated Base		(10,070)					
02	M4 Carbine Mods		27,566					27,566
	FY 2016 Appropriated Base		(27,566)					
02	M2 50 Cal Machine Gun Mods		44,004					44,004
	FY 2016 Appropriated Base		(44,004)					
02	M249 Saw Machine Gun Mods		1,190					1,190
	FY 2016 Appropriated Base		(1,190)					

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018 (2033A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	M240 Medium Machine Gun Mods		1,424				7,000	8,424
	FY 2016 Appropriated Base		(1,424)					
1 /	Program increase						(7,000)	
02	Sniper Rifles Modifications		2,431				-1,451	980
	FY 2016 Appropriated Base		(2,431)					
2 /	Excess to need						(-1,451)	
02	M119 Modifications		20,599					20,599
	FY 2016 Appropriated Base		(20,599)					
02	Mortar Modification		6,300					6,300
	FY 2016 Appropriated Base		(6,300)					
02	Modifications Less Than \$5.0m (WOCV-WTCV)		3,737					3,737
	FY 2016 Appropriated Base		(3,737)					
02	Items Less Than \$5.0m (WOCV-WTCV)		391				2,457	2,848
	FY 2016 Appropriated Base		(391)					
	Army requested transfer for nonstandard weapons to lines 18, 19. 22. and 29						(2,457)	
02	Production Base Support (WOCV-WTCV)		9,027					9,027
	FY 2016 Appropriated Base		(9,027)					
02	Industrial Preparedness		304					304
	FY 2016 Appropriated Base		(304)					
02	Small Arms Equipment (Soldier Enh Prog)		2,392					2,392
	FY 2016 Appropriated Base		(2,392)					
Subtotal Budget Activity 02: Weapons and Other Combat Vehicles			241,243				-477	240,766
Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2016/2018			1,913,103				525,173	2,438,276
Financing								
	APPROPRIATION, P.L. 114-113 (Base)		1,887,073				64,573	1,951,646
	APPROPRIATION, P.L. 114-113 (OCO)		26,030				460,600	486,630
TOTAL FINANCING - FY 2016 PROGRAM			1,913,103				525,173	2,438,276
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2016/2018 (2034A)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ammunition								
01 Ctg, 5.56mm, All Types		43,489						43,489
FY 2016 Appropriated Base		(43,489)						
01 CTG, 7.62mm, All Types		40,715						40,715
FY 2016 Appropriated Base		(40,715)						
01 CTG, Handgun, All Types		7,753				-952		6,801
FY 2016 Appropriated Base		(7,753)						
Army requested transfer to RDTE,A line 83						(-952)		
01 CTG, .50 Cal, All Types		28,728						28,728
FY 2016 Appropriated Base		(24,728)						
FY 2016 Title IX, OCO		(4,000)						
01 CTG, 25mm, All Types		8,305						8,305
FY 2016 Appropriated Base		(8,305)						
01 CTG, 30mm, All Types		34,330						34,330
FY 2016 Appropriated Base		(34,330)						
01 CTG, 40mm, All Types		79,972				-7,000		72,972
FY 2016 Appropriated Base		(79,972)						
2 / Level the funding profile						(-7,000)		
01 60MM Mortar, All Types		54,598						54,598
FY 2016 Appropriated Base		(42,898)						
FY 2016 Title IX, OCO		(11,700)						
01 81MM Mortar, All Types		47,500						47,500
FY 2016 Appropriated Base		(43,500)						
FY 2016 Title IX, OCO		(4,000)						
01 120MM Mortar, ALL TYPES		71,372						71,372
FY 2016 Appropriated Base		(64,372)						
FY 2016 Title IX, OCO		(7,000)						
01 Cartridges, Tank, 105MM and 120MM, All Types		105,541						105,541
FY 2016 Appropriated Base		(105,541)						
01 Artillery Cartridges, 75MM & 105MM, All Types		62,756						62,756
FY 2016 Appropriated Base		(57,756)						
FY 2016 Title IX, OCO		(5,000)						
01 Artillery Projectile, 155MM, All Types		87,995						87,995
FY 2016 Appropriated Base		(77,995)						
FY 2016 Title IX, OCO		(10,000)						
01 Proj 155mm Extended Range M982		45,518				20,000		65,518
FY 2016 Appropriated Base		(45,518)						
1 / Program increase						(20,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2016/2018 (2034A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	Artillery Propellants, Fuzes and Primers, All		80,024					80,024
	FY 2016 Appropriated Base		(78,024)					
	FY 2016 Title IX, OCO		(2,000)					
01	Shoulder Launched Munitions, All Types		7,500					7,500
	FY 2016 Appropriated Base		(7,500)					
01	Rocket, Hydra 70, All Types		169,993					169,993
	FY 2016 Appropriated Base		(33,653)					
	FY 2016 Title IX, OCO		(136,340)					
01	CAD/PAD, All Types		5,639					5,639
	FY 2016 Appropriated Base		(5,639)					
01	Demolition Munitions, All Types		13,751					13,751
	FY 2016 Appropriated Base		(9,751)					
	FY 2016 Title IX, OCO		(4,000)					
01	Grenades, All Types		19,993					19,993
	FY 2016 Appropriated Base		(19,993)					
01	Signals, All Types		17,761					17,761
	FY 2016 Appropriated Base		(9,761)					
	FY 2016 Title IX, OCO		(8,000)					
01	Simulators, All Types		9,749					9,749
	FY 2016 Appropriated Base		(9,749)					
01	Ammo Components, All Types		3,521					3,521
	FY 2016 Appropriated Base		(3,521)					
01	Non-Lethal Ammunition, All Types		1,700					1,700
	FY 2016 Appropriated Base		(1,700)					
01	Items Less Than \$5 Million (AMMO)		6,181					6,181
	FY 2016 Appropriated Base		(6,181)					
01	Ammunition Peculiar Equipment		17,811					17,811
	FY 2016 Appropriated Base		(17,811)					
01	First Destination Transportation (AMMO)		14,695					14,695
	FY 2016 Appropriated Base		(14,695)					
Subtotal Budget Activity 01: Ammunition			1,086,890				12,048	1,098,938

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Army, 2016/2018 (2034A)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Ammunition Production Base Support								
02 Provision of Industrial Facilities		221,703						221,703
FY 2016 Appropriated Base		(221,703)						
02 Conventional Munitions Demilitarization		113,250				30,000		143,250
FY 2016 Appropriated Base		(113,250)						
FY 2016 Title IX, OCO								
1 / Program increase						(30,000)		
02 Arms Initiative		3,575						3,575
FY 2016 Appropriated Base		(3,575)						
Subtotal Budget Activity 02: Ammunition Production Base Support		338,528				30,000		368,528
Grand Total Procurement of Ammunition, Army, 2016/2018		1,425,418				42,048		1,467,466
Financing								
APPROPRIATION, P.L. 114-113 (Base)		1,233,378				12,048		1,245,426
APPROPRIATION, P.L. 114-113 (OCO)		192,040				30,000		222,040
TOTAL FINANCING - FY 2016 PROGRAM		1,425,418				42,048		1,467,466
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tactical and Support Vehicles								
01 Tactical Trailers/Dolly Sets		12,855				-5,337		7,518
FY 2016 Appropriated Base		(12,855)						
2 / Unjustified program growth						(-5,337)		
01 Semitrailers, Flatbed:		53						53
FY 2016 Appropriated Base		(53)						
01 Army National Guard HMMWV Modernization						100,000		100,000
FY 2016 Appropriated Base								
1 / Program increase						(100,000)		
01 Joint Light Tactical Vehicle	450	308,336				-58,425	450	249,911
FY 2016 Appropriated Base	(450)	(308,336)						
2 / Unit cost savings						(-58,425)		
01 Family of Medium Tactical Veh (FMTV)	1,357	334,038					1,357	334,038
FY 2016 Appropriated Base	(166)	(90,040)						
FY 2016 Title IX, OCO	(1,191)	(243,998)						
01 Firetrucks & Associated Firefighting Equip		8,444						8,444
FY 2016 Appropriated Base		(8,444)						
01 Family of Heavy Tactical Vehicles (FHTV)	273	27,549					273	27,549
FY 2016 Appropriated Base	(273)	(27,549)						
01 Pls Esp		127,102						127,102
FY 2016 Appropriated Base		(127,102)						
01 Hvy Expanded Mobile Tactical Truck Ext Serv		223,276						223,276
FY 2016 Title IX, OCO		(223,276)						
01 Tactical Wheeled Vehicle Protection Kits		48,292				-4,000		44,292
FY 2016 Appropriated Base		(48,292)						
2 / Level the rate of production						(-4,000)		
01 Modification of In Svc Equip		260,993				-55,000		205,993
FY 2016 Appropriated Base		(130,993)						
2 / Level the rate of production						(-25,000)		
FY 2016 Title IX, OCO		(130,000)						
2 / Ahead of need						(-30,000)		
01 Mine-Resistant Ambush-Protected (MRAP) Mods		412,246						412,246
FY 2016 Appropriated Base		(19,146)						
FY 2016 Title IX, OCO		(393,100)						
01 Passenger Carrying Vehicles		1,248						1,248
FY 2016 Appropriated Base		(1,248)						
01 Nontactical Vehicles, Other		9,614						9,614
FY 2016 Appropriated Base		(9,614)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Ambulance, 4 LITTER, 5/4 TON, 4x4 FY 2016 Appropriated Base 1 / Program increase						60,000 (60,000)		60,000
Subtotal Budget Activity 01: Tactical and Support Vehicles		1,774,046				37,238		1,811,284
Budget Activity 02: Communications and Electronics Equipment								
02 Win-T - Ground Forces Tactical Network FY 2016 Appropriated Base 2 / Prior year carryover		783,116 (783,116)				-88,000 (-88,000)		695,116
02 Signal Modernization Program FY 2016 Appropriated Base		49,898 (49,898)						49,898
02 Joint Incident Site Communications Capability FY 2016 Appropriated Base		4,062 (4,062)						4,062
02 JCSE Equipment (USREDCOM) FY 2016 Appropriated Base		5,008 (5,008)						5,008
02 Defense Enterprise Wideband Satcom Systems FY 2016 Appropriated Base 2 / Level the rate of production		196,306 (196,306)				-24,000 (-24,000)		172,306
02 Transportable Tactical Command Communications FY 2016 Appropriated Base FY 2016 Title IX, OCO		50,722 (44,998) (5,724)						50,722
02 SHF Term FY 2016 Appropriated Base		7,629 (7,629)						7,629
02 Navstar Global Positioning System (SPACE) FY 2016 Appropriated Base		14,027 (14,027)						14,027
02 Smart-T (SPACE) FY 2016 Appropriated Base		13,453 (13,453)						13,453
02 Global Brdcst Svc - GBS FY 2016 Appropriated Base		6,265 (6,265)						6,265
02 Mod of In-Svc Equip (TAC SAT) FY 2016 Appropriated Base		1,042 (1,042)						1,042
02 Enroute Mission Command (EMC) FY 2016 Appropriated Base		7,116 (7,116)						7,116
02 Army Global Cmd & Control Sys (AGCCS) FY 2016 Appropriated Base		10,137 (10,137)						10,137
02 Joint Tactical Radio System FY 2016 Appropriated Base 2 / Schedule delay		64,640 (64,640)				-10,000 (-10,000)		54,640

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Mid-Tier Networking Vehicular Radio (MNVR)		27,762				-5,000	22,762
	FY 2016 Appropriated Base		(27,762)					
2 /	Schedule delay						(-5,000)	
02	Radio Terminal Set, Mids Lvt(2)		9,422					9,422
	FY 2016 Appropriated Base		(9,422)					
02	AMC Critical Items - OPA2		26,020					26,020
	FY 2016 Appropriated Base		(26,020)					
02	Tractor Desk		4,073					4,073
	FY 2016 Appropriated Base		(4,073)					
02	Spider Apla Remote Control Unit		1,403					1,403
	FY 2016 Appropriated Base		(1,403)					
02	Spider Family of Networked Munitions Incr		9,199					9,199
	FY 2016 Appropriated Base		(9,199)					
02	Soldier Enhancement Program Comm/Electronics		349					349
	FY 2016 Appropriated Base		(349)					
02	Tactical Communications and Protective System		25,597					25,597
	FY 2016 Appropriated Base		(25,597)					
02	Unified Command Suite		21,854					21,854
	FY 2016 Appropriated Base		(21,854)					
02	Family of Med Comm for Combat Casualty Care		24,388					24,388
	FY 2016 Appropriated Base		(24,388)					
02	CI Automation Architecture		1,349					1,349
	FY 2016 Appropriated Base		(1,349)					
02	Army CA/MISO GPF Equipment		3,695					3,695
	FY 2016 Appropriated Base		(3,695)					
02	Information System Security Program-ISSP		19,920					19,920
	FY 2016 Appropriated Base		(19,920)					
02	Communications Security (COMSEC)		72,257					72,257
	FY 2016 Appropriated Base		(72,257)					
02	Base Support Communications		16,082					16,082
	FY 2016 Appropriated Base		(16,082)					
02	Information Systems		86,037				-13,000	73,037
	FY 2016 Appropriated Base		(86,037)					
2 /	Prior year carryover						(-13,000)	
02	Emergency Management Modernization Program		8,550					8,550
	FY 2016 Appropriated Base		(8,550)					
02	Installation Info Infrastructure Mod Program		102,996					102,996
	FY 2016 Appropriated Base		(73,496)					
	FY 2016 Title IX, OCO		(29,500)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	JTT/CIBS-M		881						881
	FY 2016 Appropriated Base		(881)						
02	Prophet Ground		63,650				-10,000		53,650
	FY 2016 Appropriated Base		(63,650)						
2 /	Level the rate of production						(-10,000)		
02	DCGS-A (MIP)		314,408				-10,000		304,408
	FY 2016 Appropriated Base		(260,268)						
2 /	Level the rate of production						(-10,000)		
	FY 2016 Title IX, OCO		(54,140)						
02	Joint Tactical Ground Station (JTAGS)		3,906						3,906
	FY 2016 Appropriated Base		(3,906)						
02	Trojan (MIP)		20,471						20,471
	FY 2016 Appropriated Base		(13,929)						
	FY 2016 Title IX, OCO		(6,542)						
02	Mod of In-Svc Equip (Intel Spt) (MIP)		3,978						3,978
	FY 2016 Appropriated Base		(3,978)						
02	CI HUMINT Auto Reprting and Coll(CHARCS)		11,402						11,402
	FY 2016 Appropriated Base		(7,542)						
	FY 2016 Title IX, OCO		(3,860)						
02	Close Access Target Reconnaissance (CATR)		8,010						8,010
	FY 2016 Appropriated Base		(8,010)						
02	Machine Foreign Language Translation System-M		8,125						8,125
	FY 2016 Appropriated Base		(8,125)						
02	Lightweight Counter Mortar Radar		63,472						63,472
	FY 2016 Appropriated Base		(63,472)						
02	EW Planning & Management Tools (EWPMT)		2,556						2,556
	FY 2016 Appropriated Base		(2,556)						
02	Air Vigilance (AV)		8,224						8,224
	FY 2016 Appropriated Base		(8,224)						
02	Crew		2,960						2,960
	FY 2016 Appropriated Base		(2,960)						
02	Family Of Persistent Surveillance Capabilitie		16,569						16,569
	FY 2016 Appropriated Base		(1,722)						
	FY 2016 Title IX, OCO		(14,847)						
02	Counterintelligence/Security Countermeasures		19,982						19,982
	FY 2016 Appropriated Base		(447)						
	FY 2016 Title IX, OCO		(19,535)						
02	CI Modernization		228						228
	FY 2016 Appropriated Base		(228)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Sentinel Mods		43,285						43,285
	FY 2016 Appropriated Base		(43,285)						
02	Night Vision Devices		124,216						124,216
	FY 2016 Appropriated Base		(124,216)						
02	Small Tactical Optical Rifle Mounted MLRF		23,216						23,216
	FY 2016 Appropriated Base		(23,216)						
02	Indirect Fire Protection Family of Systems		60,679						60,679
	FY 2016 Appropriated Base		(60,679)						
02	Family of Weapon Sights (FWS)		53,453						53,453
	FY 2016 Appropriated Base		(53,453)						
02	Artillery Accuracy Equip		3,338						3,338
	FY 2016 Appropriated Base		(3,338)						
02	Profiler		4,057						4,057
	FY 2016 Appropriated Base		(4,057)						
02	Joint Battle Command - Platform (JBC-P)		133,339						133,339
	FY 2016 Appropriated Base		(133,339)						
02	Joint Effects Targeting System (JETS)		47,212						47,212
	FY 2016 Appropriated Base		(47,212)						
02	Mod of In-Svc Equip (LLDR)		22,314						22,314
	FY 2016 Appropriated Base		(22,314)						
02	Computer Ballistics: LHMBC XM32		14,732						14,732
	FY 2016 Appropriated Base		(12,131)						
	FY 2016 Title IX, OCO		(2,601)						
02	Mortar Fire Control System		10,075						10,075
	FY 2016 Appropriated Base		(10,075)						
02	Counterfire Radars		217,379				-19,000		198,379
	FY 2016 Appropriated Base		(217,379)						
2 /	Schedule delay						(-19,000)		
02	Fire Support C2 Family		1,238						1,238
	FY 2016 Appropriated Base		(1,190)						
	FY 2016 Title IX, OCO		(48)						
02	AIR & MSL Defense Planning & Control Sys		28,176						28,176
	FY 2016 Appropriated Base		(28,176)						
02	IAMD Battle Command System		20,917						20,917
	FY 2016 Appropriated Base		(20,917)						
02	Life Cycle Software Support (LCSS)		5,850						5,850
	FY 2016 Appropriated Base		(5,850)						
02	Network Management Initialization and Service		12,738						12,738
	FY 2016 Appropriated Base		(12,738)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Maneuver Control System (MCS)		145,657				-20,000	125,657
	FY 2016 Appropriated Base		(145,405)					
2 /	Unjustified increase						(-20,000)	
	FY 2016 Title IX, OCO		(252)					
02	Global Combat Support System-Army (GCSS-A)		162,654				-16,000	146,654
	FY 2016 Appropriated Base		(162,654)					
2 /	Unjustified increase						(-16,000)	
02	Integrated Personnel and Pay System-Army (IPP)		4,446					4,446
	FY 2016 Appropriated Base		(4,446)					
02	Reconnaissance and Surveying Instrument Set		16,218					16,218
	FY 2016 Appropriated Base		(16,218)					
02	Mod of In-Svc Equipment (ENFIRE)		1,138					1,138
	FY 2016 Appropriated Base		(1,138)					
02	Army Training Modernization		12,089					12,089
	FY 2016 Appropriated Base		(12,089)					
02	Automated Data Processing Equip		106,427					106,427
	FY 2016 Appropriated Base		(105,775)					
	FY 2016 Title IX, OCO		(652)					
02	General Fund Enterprise Business Systems Fam		18,995				-5,455	13,540
	FY 2016 Appropriated Base		(18,995)					
	Army requested transfer to RDTE, A line 106						(-5,455)	
02	High Perf Computing Mod Pgm (HPCMP)		62,319					62,319
	FY 2016 Appropriated Base		(62,319)					
02	Reserve Component Automation Sys (RCAS)		17,894					17,894
	FY 2016 Appropriated Base		(17,894)					
02	Items Less Than \$5M (Surveying Equipment)		4,242					4,242
	FY 2016 Appropriated Base		(4,242)					
02	Production Base Support (C-E)		425					425
	FY 2016 Appropriated Base		(425)					
02	BCT Emerging Technologies		7,438					7,438
	FY 2016 Appropriated Base		(7,438)					
02	Classified Programs		6,467					6,467
	FY 2016 Appropriated Base		(6,467)					
Subtotal Budget Activity 02: Communications and Electronics Equipment			3,615,819				-220,455	3,395,364
Budget Activity 03: Other Support Equipment								
03	Protective Systems		248					248
	FY 2016 Appropriated Base		(248)					

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03	Family of Non-Lethal Equipment (FNLE)		1,487					1,487
	FY 2016 Appropriated Base		(1,487)					
03	Base Defense Systems (BDS)		4,035					4,035
	FY 2016 Title IX, OCO		(4,035)					
03	CBRN Defense		26,302					26,302
	FY 2016 Appropriated Base		(26,302)					
03	Tactical Bridging		9,822					9,822
	FY 2016 Appropriated Base		(9,822)					
03	Tactical Bridge, Float-Ribbon		21,516					21,516
	FY 2016 Appropriated Base		(21,516)					
03	Bridge Supplemental Set		4,959					4,959
	FY 2016 Appropriated Base		(4,959)					
03	Common Bridge Transporter (CBT) Recap		52,546					52,546
	FY 2016 Appropriated Base		(52,546)					
03	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		58,682					58,682
	FY 2016 Appropriated Base		(58,682)					
03	Husky Mounted Detection System (HMDS)		13,565					13,565
	FY 2016 Appropriated Base		(13,565)					
03	Robotic Combat Support System (RCSS)		2,136					2,136
	FY 2016 Appropriated Base		(2,136)					
03	EOD Robotics Systems Recapitalization		6,960					6,960
	FY 2016 Appropriated Base		(6,960)					
03	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		17,424					17,424
	FY 2016 Appropriated Base		(17,424)					
03	Remote Demolition Systems		8,284					8,284
	FY 2016 Appropriated Base		(8,284)					
03	< \$5m, Countermine Equipment		5,459					5,459
	FY 2016 Appropriated Base		(5,459)					
03	Family of Boats and Motors		8,429					8,429
	FY 2016 Appropriated Base		(8,429)					
03	Heaters and ECU'S		18,876					18,876
	FY 2016 Appropriated Base		(18,876)					
03	Soldier Enhancement		2,287					2,287
	FY 2016 Appropriated Base		(2,287)					
03	Personnel Recovery Support System (PRSS)		7,733					7,733
	FY 2016 Appropriated Base		(7,733)					
03	Ground Soldier System		49,798					49,798
	FY 2016 Appropriated Base		(49,798)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Mobile Soldier Power		43,639						
	FY 2016 Appropriated Base		(43,639)						
2 /	Funding ahead of need						-5,000		38,639
							(-5,000)		
03	Force Provider	12	53,800					12	53,800
	FY 2016 Title IX, OCO	(12)	(53,800)						
03	Field Feeding Equipment		13,118						13,118
	FY 2016 Appropriated Base		(13,118)						
03	Cargo Aerial Del & Personnel Parachute System		28,978						28,978
	FY 2016 Appropriated Base		(28,278)						
	FY 2016 Title IX, OCO		(700)						
03	Family of Engr Combat and Construction Sets		34,544						34,544
	FY 2016 Appropriated Base		(34,544)						
03	Items Less Than \$5M (Eng Spt)		595						595
	FY 2016 Appropriated Base		(595)						
03	Quality Surveillance Equipment		5,368						5,368
	FY 2016 Appropriated Base		(5,368)						
03	Distribution Systems, Petroleum & Water		35,381						35,381
	FY 2016 Appropriated Base		(35,381)						
03	Combat Support Medical		73,828						73,828
	FY 2016 Appropriated Base		(73,828)						
03	Mobile Maintenance Equipment Systems		25,270						25,270
	FY 2016 Appropriated Base		(25,270)						
03	Items Less Than \$5.0M (Maint Eq)		2,760						2,760
	FY 2016 Appropriated Base		(2,760)						
03	Grader, Road Mtzd, Hvy, 6x4 (CCE)		5,903						5,903
	FY 2016 Appropriated Base		(5,903)						
03	Scrapers, Earthmoving		26,125						26,125
	FY 2016 Appropriated Base		(26,125)						
03	Tractor, Full Tracked		27,156						27,156
	FY 2016 Appropriated Base		(27,156)						
03	All Terrain Cranes		16,750						16,750
	FY 2016 Appropriated Base		(16,750)						
03	Plant, Asphalt Mixing		984						984
	FY 2016 Appropriated Base		(984)						
03	High Mobility Engineer Excavator (HMEE)		2,656						2,656
	FY 2016 Appropriated Base		(2,656)						
03	Enhanced Rapid Airfield Construction Capap		2,531						2,531
	FY 2016 Appropriated Base		(2,531)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2016/2018 (2035A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03	Family of Diver Support Equipment		446					446
	FY 2016 Appropriated Base		(446)					
03	Const Equip Esp		19,640					19,640
	FY 2016 Appropriated Base		(19,640)					
03	Items Less Than \$5.0M (Const Equip)		5,087					5,087
	FY 2016 Appropriated Base		(5,087)					
03	Army Watercraft Esp		39,772					39,772
	FY 2016 Appropriated Base		(39,772)					
03	Items Less Than \$5.0M (Float/Rail)		5,835					5,835
	FY 2016 Appropriated Base		(5,835)					
03	Generators and Associated Equip		166,356					166,356
	FY 2016 Appropriated Base		(166,356)					
03	Tactical Electric Power Recapitalization		11,505					11,505
	FY 2016 Appropriated Base		(11,505)					
03	Family of Forklifts		27,982					27,982
	FY 2016 Appropriated Base		(17,496)					
	FY 2016 Title IX, OCO		(10,486)					
03	Combat Training Centers Support		74,916					74,916
	FY 2016 Appropriated Base		(74,916)					
03	Training Devices, Nonsystem		303,236				-25,000	278,236
	FY 2016 Appropriated Base		(303,236)					
2 /	Unjustified request						(-25,000)	
03	Close Combat Tactical Trainer		45,210					45,210
	FY 2016 Appropriated Base		(45,210)					
03	Aviation Combined Arms Tactical Trainer		30,068					30,068
	FY 2016 Appropriated Base		(30,068)					
03	Gaming Technology In Support of Army Training		9,793					9,793
	FY 2016 Appropriated Base		(9,793)					
03	Calibration Sets Equipment		4,650					4,650
	FY 2016 Appropriated Base		(4,650)					
03	Integrated Family of Test Equipment (IFTE)		34,487					34,487
	FY 2016 Appropriated Base		(34,487)					
03	Test Equipment Modernization (TEMOD)		11,083					11,083
	FY 2016 Appropriated Base		(11,083)					
03	Rapid Equipping Soldier Support Equipment		26,437					26,437
	FY 2016 Appropriated Base		(17,937)					
	FY 2016 Title IX, OCO		(8,500)					
03	Physical Security Systems (OPA3)		52,040					52,040
	FY 2016 Appropriated Base		(52,040)					

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2016/2018 (2035A)						Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03	Base Level Common Equipment		1,568					1,568
	FY 2016 Appropriated Base		(1,568)					
03	Modification of In-Svc Equipment (OPA-3)		64,219					64,219
	FY 2016 Appropriated Base		(64,219)					
03	Production Base Support (OTH)		1,525					1,525
	FY 2016 Appropriated Base		(1,525)					
03	Special Equipment for User Testing		3,268				3,000	6,268
	FY 2016 Appropriated Base		(3,268)					
2 /	Program increase						(3,000)	
03	Tractor Yard		7,191					7,191
	FY 2016 Appropriated Base		(7,191)					
Subtotal Budget Activity 03: Other Support Equipment			1,666,248				-27,000	1,639,248
Budget Activity 04: Spare and Repair Parts								
04	Initial Spares - C&E		48,511					48,511
	FY 2016 Appropriated Base		(48,511)					
Subtotal Budget Activity 04: Spare and Repair Parts			48,511					48,511
Grand Total Other Procurement, Army, 2016/2018			7,104,624				-210,217	6,894,407
Financing								
	APPROPRIATION, P.L. 114-113 (Base)		5,899,028				-180,217	5,718,811
	APPROPRIATION, P.L. 114-113 (OCO)		1,205,596				-30,000	1,175,596
TOTAL FINANCING - FY 2016 PROGRAM			7,104,624				-210,217	6,894,407
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Joint Improvised Explosive Device Defeat Fund, 2016/2018 (2093A)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Network Attack								
01 Attack the Network FY 2016 Title IX, OCO		219,550 (219,550)						219,550
Subtotal Budget Activity 01: Network Attack		219,550						219,550
Budget Activity 02: JIEDDO Device Defeat								
02 Defeat the Device FY 2016 Title IX, OCO		77,600 (77,600)						77,600
Subtotal Budget Activity 02: JIEDDO Device Defeat		77,600						77,600
Budget Activity 03: Force Training								
03 Train the Force FY 2016 Title IX, OCO		7,850 (7,850)						7,850
Subtotal Budget Activity 03: Force Training		7,850						7,850
Budget Activity 04: Staff and Infrastructure								
04 Operations FY 2016 Title IX, OCO 2 / Program reduction Transfer Staff and Infrastructure funding to OM,DW OCO/GWOT		188,271 (188,271)				-143,807 (-43,807) (-100,000)		44,464
Subtotal Budget Activity 04: Staff and Infrastructure		188,271				-143,807		44,464
Grand Total Joint Improvised Explosive Device Defeat Fund, 2016/2018		493,271				-143,807		349,464
Financing								
APPROPRIATION, P.L. 114-113 (OCO)		493,271				-143,807		349,464
TOTAL FINANCING - FY 2016 PROGRAM		493,271				-143,807		349,464
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Joint Improvised Explosive Device Defeat Fund, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget activity.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic Research								
01 0601101A In-House Laboratory Independent Research		13,018						13,018
FY 2016 Appropriated Base		(13,018)						
01 0601102A Defense Research Sciences		239,118				40,000		279,118
FY 2016 Appropriated Base		(239,118)						
1 / Program increase - basic research						(40,000)		
01 0601103A University Research Initiatives		72,603						72,603
FY 2016 Appropriated Base		(72,603)						
01 0601104A University and Industry Research Centers		100,340				4,000		104,340
FY 2016 Appropriated Base		(100,340)						
1 / Program increase - basic research						(4,000)		
Subtotal Budget Activity 01: Basic Research		425,079				44,000		469,079
Budget Activity 02: Applied Research								
02 0602105A Materials Technology		28,314				40,000		68,314
FY 2016 Appropriated Base		(28,314)						
1 / Program increase						(35,000)		
1 / High performance polymers research						(5,000)		
02 0602120A Sensors and Electronic Survivability		38,374				20,000		58,374
FY 2016 Appropriated Base		(38,374)						
1 / Space and high altitude assesis survivability						(7,500)		
1 / Program increase						(12,500)		
02 0602122A TRACTOR HIP		6,879						6,879
FY 2016 Appropriated Base		(6,879)						
02 0602211A Aviation Technology		56,884						56,884
FY 2016 Appropriated Base		(56,884)						
02 0602270A Electronic Warfare Technology		19,243						19,243
FY 2016 Appropriated Base		(19,243)						
02 0602303A Missile Technology		45,053				8,500		53,553
FY 2016 Appropriated Base		(45,053)						
1 / Program increase						(8,500)		
02 0602307A Advanced Weapons Technology		29,428				8,600		38,028
FY 2016 Appropriated Base		(29,428)						
1 / Thermal management technology						(8,600)		
02 0602308A Advanced Concepts and Simulation		27,862						27,862
FY 2016 Appropriated Base		(27,862)						
02 0602601A Combat Vehicle and Automotive Technology		68,839				29,600		98,439
FY 2016 Appropriated Base		(68,839)						
1 / Program increase						(9,600)		
1 / Alternative energy research						(20,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)						2016			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	0602618A	Ballistics Technology		92,801				25,000	117,801
		FY 2016 Appropriated Base		(92,801)					
	1 /	Improved armor technologies						(5,000)	
	1 /	Program increase						(20,000)	
02	0602622A	Chemical, Smoke and Equipment Defeating Technology		3,866					3,866
		FY 2016 Appropriated Base		(3,866)					
02	0602623A	Joint Service Small Arms Program		5,487					5,487
		FY 2016 Appropriated Base		(5,487)					
02	0602624A	Weapons and Munitions Technology		48,340				35,000	83,340
		FY 2016 Appropriated Base		(48,340)					
	1 /	Program increase						(35,000)	
02	0602705A	Electronics and Electronic Devices		55,301				9,000	64,301
		FY 2016 Appropriated Base		(55,301)					
	1 /	Program increase						(9,000)	
02	0602709A	Night Vision Technology		33,807				5,000	38,807
		FY 2016 Appropriated Base		(33,807)					
	1 /	Program increase						(5,000)	
02	0602712A	Countermeasure Systems		25,068				11,500	36,568
		FY 2016 Appropriated Base		(25,068)					
	1 /	Program increase						(4,000)	
	1 /	Explosives detection technology						(7,500)	
02	0602716A	Human Factors Engineering Technology		23,681					23,681
		FY 2016 Appropriated Base		(23,681)					
02	0602720A	Environmental Quality Technology		20,850					20,850
		FY 2016 Appropriated Base		(20,850)					
02	0602782A	Command, Control, Communications Technology		36,160					36,160
		FY 2016 Appropriated Base		(36,160)					
02	0602783A	Computer and Software Technology		12,656					12,656
		FY 2016 Appropriated Base		(12,656)					
02	0602784A	Military Engineering Technology		63,409				17,500	80,909
		FY 2016 Appropriated Base		(63,409)					
	1 /	Program increase						(5,000)	
	1 /	Program increase						(12,500)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602785A		24,735						24,735
			(24,735)						
02	0602786A		35,795				3,500		39,295
			(35,795)						
1 /	Program increase						(3,500)		
02	0602787A		76,853						76,853
			(76,853)						
Subtotal Budget Activity 02: Applied Research			879,685				213,200		1,092,885
Budget Activity 03: Advanced Technology Development									
03	0603001A		46,973				9,000		55,973
			(46,973)						
1 /	Program increase						(9,000)		
03	0603002A		69,584				39,000		108,584
			(69,584)						
1 /	Peer-reviewed neurofibromatosis research						(15,000)		
1 /	Peer-reviewed neurotoxin exposure treatment Parkinson's research						(16,000)		
1 /	Peer-reviewed military burn research program						(8,000)		
03	0603003A		89,736				13,400		103,136
			(89,736)						
1 /	Helicopter seat improvements						(3,400)		
1 /	Project 313 advanced rotary-wing technology future vertical lift						(10,000)		
03	0603004A		57,663				25,000		82,663
			(57,663)						
1 /	Program increase						(15,000)		
1 /	High energy laser research						(10,000)		
03	0603005A		113,071				22,500		135,571
			(113,071)						
1 /	Program increase						(22,500)		
03	0603006A		5,554						5,554
			(5,554)						
03	0603007A		12,636						12,636
			(12,636)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603009A	TRACTOR HIKE		7,502						7,502
		FY 2016 Appropriated Base		(7,502)						
03	0603015A	Next Generation Training & Simulation Systems		17,425						17,425
		FY 2016 Appropriated Base		(17,425)						
03	0603020A	TRACTOR ROSE		11,912						11,912
		FY 2016 Appropriated Base		(11,912)						
03	0603125A	Combating Terrorism - Technology Development		27,520				6,000		33,520
		FY 2016 Appropriated Base		(27,520)						
	1 /	Force protection radar development						(6,000)		
03	0603130A	TRACTOR NAIL		2,381						2,381
		FY 2016 Appropriated Base		(2,381)						
03	0603131A	TRACTOR EGGS		2,431						2,431
		FY 2016 Appropriated Base		(2,431)						
03	0603270A	Electronic Warfare Technology		26,874				6,000		32,874
		FY 2016 Appropriated Base		(26,874)						
	1 /	Program increase						(6,000)		
03	0603313A	Missile and Rocket Advanced Technology		49,449				55,000		104,449
		FY 2016 Appropriated Base		(49,449)						
	1 /	Detection and mitigation of cyber and supply chain threats						(10,000)		
	1 /	Program increase						(45,000)		
03	0603322A	TRACTOR CAGE		10,999						10,999
		FY 2016 Appropriated Base		(10,999)						
03	0603461A	High Performance Computing Modernization Program		177,159				45,000		222,159
		FY 2016 Appropriated Base		(177,159)						
	1 /	Program increase						(45,000)		
03	0603606A	Landmine Warfare and Barrier Advanced Technology		13,993				-27		13,966
		FY 2016 Appropriated Base		(13,993)						
		Sec. 8024(f) FFRDC Reduction						(-27)		
03	0603607A	Joint Service Small Arms Program		5,105						5,105
		FY 2016 Appropriated Base		(5,105)						
03	0603710A	Night Vision Advanced Technology		40,929						40,929
		FY 2016 Appropriated Base		(40,929)						
03	0603728A	Environmental Quality Technology Demonstrations		10,727				4,000		14,727
		FY 2016 Appropriated Base		(10,727)						
	1 /	Program increase						(4,000)		
03	0603734A	Military Engineering Advanced Technology		20,145				6,700		26,845
		FY 2016 Appropriated Base		(20,145)						
	1 /	Program increase						(4,200)		
	1 /	Natural gas research						(2,500)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03	0603772A		38,163 (38,163)				-16 (-16)	38,147
03	0603794A		37,816 (37,816)					37,816
Subtotal Budget Activity 03: Advanced Technology Development			895,747				231,557	1,127,304
Budget Activity 04: Advanced Component Development and Prototypes								
04	0603305A		10,347 (10,347)				19,000	29,347
	1 /						(5,000)	
	1 /						(14,000)	
04	0603308A		25,061 (25,061)					25,061
04	0603619A		49,636 (49,636)				-3,879	45,757
	2 /						(-3,879)	
04	0603627A		13,426 (13,426)					13,426
04	0603639A		46,749 (46,749)					46,749
04	0603747A		7,758 (6,258)				-3,457	4,301
	2 /						(-3,457)	
04	0603766A		13,472 (13,472)					13,472
04	0603774A		7,292 (7,292)					7,292
04	0603779A		8,813 (8,813)					8,813
04	0603790A		6,075 (6,075)					6,075
04	0603804A		21,233 (21,233)					21,233
04	0603807A		31,962 (31,962)					31,962
04	0603827A		22,194 (22,194)				800	22,994
	1 /						(800)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
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04	0604100A	Analysis Of Alternatives		9,805					9,805
		FY 2016 Appropriated Base		(9,805)					
04	0604115A	Technology Maturation Initiatives		40,917				-5,000	35,917
		FY 2016 Appropriated Base		(40,917)					
	2 /	Prior year carryover						(-5,000)	
04	0604120A	Assured Positioning, Navigation and Timing (PNT)		30,058					30,058
		FY 2016 Appropriated Base		(30,058)					
04	0604319A	Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)		155,361					155,361
		FY 2016 Appropriated Base		(155,361)					
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				500,159				7,464	507,623
Budget Activity 05: System Development and Demonstration									
05	0604201A	Aircraft Avionics		12,939				5,700	18,639
		FY 2016 Appropriated Base		(12,939)					
	1 /	VU3 networking and mission planning						(15,000)	
		Network and Mission Planning ALE-P - Army requested transfer to line 189						(-9,300)	
05	0604270A	Electronic Warfare Development		18,843					18,843
		FY 2016 Appropriated Base		(18,843)					
05	0604280A	Joint Tactical Radio		9,861				-5,315	4,546
		FY 2016 Appropriated Base		(9,861)					
	2 /	Rifleman radio operational test delay						(-5,315)	
05	0604290A	Mid-tier Networking Vehicular Radio (MNVR)		8,763					8,763
		FY 2016 Appropriated Base		(8,763)					
05	0604321A	All Source Analysis System		4,309					4,309
		FY 2016 Appropriated Base		(4,309)					
05	0604328A	TRACTOR CAGE		15,138					15,138
		FY 2016 Appropriated Base		(15,138)					
05	0604601A	Infantry Support Weapons		74,128				15,533	89,661
		FY 2016 Appropriated Base		(74,128)					
	1 /	Project S58 soldier enhancement program						(10,000)	
	1 /	Program increase						(1,800)	
		Modular handgun system - Army requested transfer from WTCV,A lines 18, 19, 22, and 29						(1,500)	
		CROWS - Army requested transfer from PA,A line 3						(952)	
		Army requested transfer from WCTV,A line 23						(1,281)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
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Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	0604611A		JAVELIN FY 2016 Appropriated Base		3,945 (3,945)				3,945
05	0604633A		Air Traffic Control FY 2016 Appropriated Base		10,076 (10,076)				10,076
05	0604641A		Tactical Unmanned Ground Vehicle (TUGV) FY 2016 Appropriated Base		40,374 (40,374)		-25,000		15,374
	2 /		EMD contract funding ahead of need				(-25,000)		
05	0604710A		Night Vision Systems - Eng Dev FY 2016 Appropriated Base		67,582 (67,582)				67,582
05	0604713A		Combat Feeding, Clothing, and Equipment FY 2016 Appropriated Base		1,763 (1,763)				1,763
05	0604715A		Non-System Training Devices - Eng Dev FY 2016 Appropriated Base		27,155 (27,155)				27,155
05	0604741A		Air Defense Command, Control and Intelligence - Eng Dev FY 2016 Appropriated Base		24,569 (24,569)		10,000		34,569
	1 /		C-RAM program				(10,000)		
05	0604742A		Constructive Simulation Systems Development FY 2016 Appropriated Base		23,364 (23,364)				23,364
05	0604746A		Automatic Test Equipment Development FY 2016 Appropriated Base		8,960 (8,960)				8,960
05	0604760A		Distributive Interactive Simulations (DIS) - Eng Dev FY 2016 Appropriated Base		9,138 (9,138)				9,138
05	0604780A		Combined Arms Tactical Trainer (CATT) Core FY 2016 Appropriated Base		21,622 (21,622)				21,622
05	0604798A		Brigade Analysis, Integration and Evaluation FY 2016 Appropriated Base		99,242 (99,242)				99,242
05	0604802A		Weapons and Munitions - Eng Dev FY 2016 Appropriated Base		21,379 (21,379)				21,379
05	0604804A		Logistics and Engineer Equipment - Eng Dev FY 2016 Appropriated Base		48,339 (48,339)		-2,300		46,039
	1 /		Program increase				(2,500)		
	2 /		Prior year carryover				(-4,800)		
05	0604805A		Command, Control, Communications Systems - Eng Dev FY 2016 Appropriated Base		2,726 (2,726)		-43		2,683
			Sec. 8024(f) FFRDC Reduction				(-43)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
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05	0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev		45,412					45,412
		FY 2016 Appropriated Base		(45,412)					
05	0604808A	Landmine Warfare/Barrier - Eng Dev		55,215					55,215
		FY 2016 Appropriated Base		(55,215)					
05	0604818A	Army Tactical Command & Control Hardware & Software		163,643				-32,004	131,639
		FY 2016 Appropriated Base		(163,643)					
	2 /	Tactical enhancement IOT&E funding ahead of need						(-1,000)	
	2 /	TNOM lack of acquisition strategy						(-30,744)	
		Sec. 8024(f) FFRDC Reduction						(-260)	
05	0604820A	Radar Development		12,309					12,309
		FY 2016 Appropriated Base		(12,309)					
05	0604822A	General Fund Enterprise Business System (GFEBS)		15,700				5,455	21,155
		FY 2016 Appropriated Base		(15,700)					
		GFEBS-SA - Army requested transfer from OP,A line 102						(5,455)	
05	0604823A	Firefinder		6,243				-3,276	2,967
		FY 2016 Appropriated Base		(6,243)					
	2 /	L88 prior year carryover						(-3,276)	
05	0604827A	Soldier Systems - Warrior Dem/Val		18,776					18,776
		FY 2016 Appropriated Base		(18,776)					
05	0604854A	Artillery Systems - EMD		1,953					1,953
		FY 2016 Appropriated Base		(1,953)					
05	0605013A	Information Technology Development		67,358				-7,000	60,358
		FY 2016 Appropriated Base		(67,358)					
	2 /	Prior year execution						(-7,000)	
05	0605018A	Integrated Personnel and Pay System-Army (IPPS-A)		136,011				-15,000	121,011
		FY 2016 Appropriated Base		(136,011)					
	2 /	Increment II release 2.0 contract delay						(-15,000)	
05	0605028A	Armored Multi-Purpose Vehicle (AMPV)		230,210				-4,000	226,210
		FY 2016 Appropriated Base		(230,210)					
	2 /	Program management growth						(-4,000)	
05	0605030A	Joint Tactical Network Center (JTNC)		13,357					13,357
		FY 2016 Appropriated Base		(13,357)					
05	0605031A	Joint Tactical Network (JTN)		18,055					18,055
		FY 2016 Appropriated Base		(18,055)					
05	0605032A	TRACTOR TIRE		5,677					5,677
		FY 2016 Appropriated Base		(5,677)					
05	0605035A	Common Infrared Countermeasures (CIRCM)		77,570				24,000	101,570
		FY 2016 Appropriated Base		(77,570)					
	1 /	Apache upgrade						(24,000)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)						2016			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
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05	0605051A	Aircraft Survivability Development		18,112				60,000	78,112
		FY 2016 Appropriated Base		(18,112)					
	1 /	Apache upgrade						(60,000)	
05	0605350A	WIN-T Increment 3 - Full Networking		39,700				-6,185	33,515
		FY 2016 Appropriated Base		(39,700)					
	2 /	Prior year carryover due to contract delay						(-6,185)	
05	0605380A	AMF Joint Tactical Radio System (JTRS)		12,987				-1,532	11,455
		FY 2016 Appropriated Base		(12,987)					
	2 /	Army-identified excess due to Small Airborne Link-16 Terminal program restructure						(-1,532)	
05	0605450A	Joint Air-to-Ground Missile (JAGM)		88,866				-5,812	83,054
		FY 2016 Appropriated Base		(88,866)					
	2 /	Contract award delay						(-5,812)	
05	0605456A	PAC-3/MSE Missile		2,272					2,272
		FY 2016 Appropriated Base		(2,272)					
05	0605457A	Army Integrated Air and Missile Defense (AIAMD)		214,099				7,976	222,075
		FY 2016 Appropriated Base		(214,099)					
	1 /	Cybersecurity research						(8,000)	
		Sec. 8024(f) FFRDC Reduction						(-24)	
05	0605625A	Manned Ground Vehicle		49,247				-10,000	39,247
		FY 2016 Appropriated Base		(49,247)					
	2 /	Ahead of need						(-10,000)	
05	0605626A	Aerial Common Sensor		2					2
		FY 2016 Appropriated Base		(2)					
05	0605766A	National Capabilities Integration (MIP)		10,599					10,599
		FY 2016 Appropriated Base		(10,599)					
05	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph		32,486					32,486
		FY 2016 Appropriated Base		(32,486)					
05	0605830A	Aviation Ground Support Equipment		8,880				5,000	13,880
		FY 2016 Appropriated Base		(8,880)					
	1 /	Program increase						(5,000)	
05	0210609A	Paladin Integrated Management (PIM)		152,288					152,288
		FY 2016 Appropriated Base		(152,288)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016		
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
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05	0303032A	TROJAN - RH12		5,022					5,022
		FY 2016 Appropriated Base		(5,022)					
05	0304270A	Electronic Warfare Development		12,686					12,686
		FY 2016 Appropriated Base		(12,686)					
Subtotal Budget Activity 05: System Development and Demonstration				2,068,950				16,197	2,085,147
Budget Activity 06: Management Support									
06	0604256A	Threat Simulator Development		20,035				7,500	27,535
		FY 2016 Appropriated Base		(20,035)					
	1 /	Program increase						(7,500)	
06	0604258A	Target Systems Development		16,684					16,684
		FY 2016 Appropriated Base		(16,684)					
06	0604759A	Major T&E Investment		62,580				4,000	66,580
		FY 2016 Appropriated Base		(62,580)					
	1 /	Cyber vulnerabilities research						(4,000)	
06	0605103A	Rand Arroyo Center		20,853				-1,471	19,382
		FY 2016 Appropriated Base		(20,853)					
		Sec. 8024(f) FFRDC Reduction						(-1,471)	
06	0605301A	Army Kwajalein Atoll		205,145				-1,240	203,905
		FY 2016 Appropriated Base		(205,145)					
		Sec. 8024(f) FFRDC Reduction						(-1,240)	
06	0605326A	Concepts Experimentation Program		19,430					19,430
		FY 2016 Appropriated Base		(19,430)					
06	0605601A	Army Test Ranges and Facilities		277,646				2,250	279,896
		FY 2016 Appropriated Base		(277,646)					
	1 /	Program increase						(2,250)	
06	0605602A	Army Technical Test Instrumentation and Targets		51,550					51,550
		FY 2016 Appropriated Base		(51,550)					
06	0605604A	Survivability/Lethality Analysis		33,246					33,246
		FY 2016 Appropriated Base		(33,246)					
06	0605606A	Aircraft Certification		4,760					4,760
		FY 2016 Appropriated Base		(4,760)					
06	0605702A	Meteorological Support to RDT&E Activities		8,303					8,303
		FY 2016 Appropriated Base		(8,303)					
06	0605706A	Materiel Systems Analysis		20,403					20,403
		FY 2016 Appropriated Base		(20,403)					
06	0605709A	Exploitation of Foreign Items		10,396					10,396
		FY 2016 Appropriated Base		(10,396)					
06	0605712A	Support of Operational Testing		49,337					49,337
		FY 2016 Appropriated Base		(49,337)					

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)							2016			
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06	0605716A	Army Evaluation Center FY 2016 Appropriated Base		52,694 (52,694)						52,694
06	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ FY 2016 Appropriated Base		938 (938)						938
06	0605801A	Programwide Activities FY 2016 Appropriated Base		60,319 (60,319)						60,319
06	0605803A	Technical Information Activities FY 2016 Appropriated Base		28,478 (28,478)						28,478
06	0605805A	Munitions Standardization, Effectiveness and Safety FY 2016 Appropriated Base		32,604 (32,604)				32,000		64,604
	1 /	Program increase						(17,000)		
	1 /	Hybrid projectile technology						(15,000)		
06	0605857A	Environmental Quality Technology Mgmt Support FY 2016 Appropriated Base		3,186 (3,186)						3,186
06	0605898A	Management HQ - R&D FY 2016 Appropriated Base		48,955 (48,955)						48,955
Subtotal Budget Activity 06: Management Support				1,027,542				43,039		1,070,581
Budget Activity 07: Operational System Development										
07	0603778A	MLRS Product Improvement Program FY 2016 Appropriated Base		18,397 (18,397)						18,397
07	0603813A	TRACTOR PULL FY 2016 Appropriated Base		9,461 (9,461)						9,461
07	0607131A	Weapons and Munitions Product Improvement Programs FY 2016 Appropriated Base		4,945 (4,945)						4,945
07	0607133A	TRACTOR SMOKE FY 2016 Appropriated Base		7,569 (7,569)						7,569
07	0607135A	Apache Product Improvement Program FY 2016 Appropriated Base		69,862 (69,862)				-4,300		65,562
	2 /	Support costs prior year carryover						(-4,300)		
07	0607136A	Blackhawk Product Improvement Program FY 2016 Appropriated Base		66,653 (66,653)						66,653
07	0607137A	Chinook Product Improvement Program FY 2016 Appropriated Base		37,407 (37,407)				-5,000		32,407
	2 /	Prior year carryover						(-5,000)		
07	0607138A	Fixed Wing Product Improvement Program FY 2016 Appropriated Base		1,151 (1,151)						1,151

Base for Reprogramming Actions									
(Dollars in Thousands)									
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07	0607139A		Improved Turbine Engine Program FY 2016 Appropriated Base		51,164 (51,164)				51,164
07	0607140A		Emerging Technologies from NIE FY 2016 Appropriated Base		2,481 (2,481)				2,481
07	0607141A		Logistics Automation FY 2016 Appropriated Base		1,673 (1,673)				1,673
07	0607665A		Family of Biometrics FY 2016 Appropriated Base		13,237 (13,237)				13,237
07	0607865A		Patriot Product Improvement FY 2016 Appropriated Base		105,816 (105,816)		-16,000		89,816
	2 /		Only for near-term urgent improvements				(-16,000)		
07	0202429A		Aerostat Joint Project - COCOM Exercise FY 2016 Appropriated Base		40,565 (40,565)		-30,000		10,565
	2 /		Test schedule delay				(-30,000)		
07	0203728A		Joint Automated Deep Operation Coordination System (JADOCS) FY 2016 Appropriated Base		35,719 (35,719)				35,719
07	0203735A		Combat Vehicle Improvement Programs FY 2016 Appropriated Base		257,167 (257,167)		97,500		354,667
	1 /		Stryker lethality upgrade				(97,500)		
07	0203740A		Maneuver Control System FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		15,445 (15,445)		-37 (-37)		15,408
07	0203752A		Aircraft Engine Component Improvement Program FY 2016 Appropriated Base		364 (364)				364
07	0203758A		Digitization FY 2016 Appropriated Base		4,361 (4,361)				4,361
07	0203801A		Missile/Air Defense Product Improvement Program FY 2016 Appropriated Base		3,154 (3,154)				3,154
07	0203802A		Other Missile Product Improvement Programs FY 2016 Appropriated Base		35,951 (35,951)				35,951
07	0203808A		TRACTOR CARD FY 2016 Appropriated Base		34,686 (34,686)				34,686
07	0205402A		Integrated Base Defense - Operational System Dev FY 2016 Appropriated Base		10,750 (10,750)				10,750
07	0205410A		Materials Handling Equipment FY 2016 Appropriated Base		402 (402)				402

Base for Reprogramming Actions

(Dollars in Thousands)

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07	0205456A	Lower Tier Air and Missile Defense (AMD) System		64,159					64,159
		FY 2016 Appropriated Base		(64,159)					
07	0205778A	Guided Multiple-Launch Rocket System (GMLRS)		17,527				19,200	36,727
		FY 2016 Appropriated Base		(17,527)					
	1 /	Program increase						(5,000)	
	1 /	Insensitive munition rocket motor research						(14,200)	
07	0208053A	Joint Tactical Ground System		20,515					20,515
		FY 2016 Appropriated Base		(20,515)					
07	0303028A	Security and Intelligence Activities		12,368				-5,370	6,998
		FY 2016 Appropriated Base		(12,368)					
	2 /	Prior year carryover						(-5,370)	
07	0303140A	Information Systems Security Program		31,154					31,154
		FY 2016 Appropriated Base		(31,154)					
07	0303141A	Global Combat Support System		12,274				9,300	21,574
		FY 2016 Appropriated Base		(12,274)					
		Increment 2 - Army requested transfer from line 76						(9,300)	
07	0303142A	SATCOM Ground Environment (SPACE)		9,355					9,355
		FY 2016 Appropriated Base		(9,355)					
07	0303150A	WWMCCS/Global Command and Control System		7,053				-19	7,034
		FY 2016 Appropriated Base		(7,053)					
		Sec. 8024(f) FFRDC Reduction						(-19)	
07	0305179A	Integrated Broadcast Service (IBS)		750					750
		FY 2016 Appropriated Base		(750)					
07	0305204A	Tactical Unmanned Aerial Vehicles		13,225					13,225
		FY 2016 Appropriated Base		(13,225)					
07	0305206A	Airborne Reconnaissance Systems		22,870					22,870
		FY 2016 Appropriated Base		(22,870)					
07	0305208A	Distributed Common Ground/Surface Systems		25,592					25,592
		FY 2016 Appropriated Base		(25,592)					
07	0305233A	RQ-7 UAV		7,297				4,500	11,797
		FY 2016 Appropriated Base		(7,297)					
	1 /	Program increase						(4,500)	
07	0310349A	Win-T Increment 2 - Initial Networking		3,800					3,800
		FY 2016 Appropriated Base		(3,800)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2016/2017 (2040A)						Fiscal Year Program: 2016		
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07	0708045A							
	End Item Industrial Preparedness Activities		48,442				11,980	60,422
	FY 2016 Appropriated Base		(48,442)					
1 /	Army manufacturing technology program						(12,000)	
	Sec. 8024(f) FFRDC Reduction						(-20)	
07	XXXXXXXXXXA							
	Classified Programs		4,536					4,536
	FY 2016 Appropriated Base		(4,536)					
Subtotal Budget Activity 07: Operational System Development			1,129,297				81,754	1,211,051
Grand Total Research, Development, Test, and Evaluation, Army, 2016/2017			6,926,459				637,211	7,563,670
Financing								
	APPROPRIATION, P.L. 114-113 (Base)		6,924,959				640,368	7,565,327
	APPROPRIATION, P.L. 114-113 (OCO)		1,500					1,500
	Sec. 8024(f) FFRDC Reduction						-3,157	
	Subtotal General Provision Reductions							-3,157
TOTAL FINANCING - FY 2016 PROGRAM			6,926,459				637,211	7,563,670
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

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DEPARTMENT OF THE NAVY

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Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 2016/2016 (1453N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers FY 2016 Appropriated Base Sec. 8077 Favorable Exchange Rates Unobligated/Unexpended balances OSD identified workyear variance Projected workyear variance FY 2016 Title IX, OCO		7,992,538 (7,916,767)				-257,153 (-35,451) (-97,170) (-119,022) (-5,510)		7,735,385
Subtotal Budget Activity 01: Pay and Allowances of Officers		7,992,538				-257,153		7,735,385
Budget Activity 02: Pay and Allowances of Enlisted FY 2016 Appropriated Base Sec. 8077 Favorable Exchange Rates Unobligated/Unexpended balances OSD identified workyear variance Projected workyear variance FY 2016 Title IX, OCO		18,068,346 (17,959,733)				-261,203 (-95,692) (-62,065) (-76,022) (-27,424)		17,807,143
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		18,068,346				-261,203		17,807,143
Budget Activity 03: Pay and Allowances of Cadets FY 2016 Appropriated Base		79,242 (79,242)						79,242
Subtotal Budget Activity 03: Pay and Allowances of Cadets		79,242						79,242
Budget Activity 04: Subsistence of Enlisted Personnel FY 2016 Appropriated Base FY 2016 Title IX, OCO		1,241,004 (1,211,690) (29,314)						1,241,004
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,241,004						1,241,004
Budget Activity 05: Permanent Change of Station Travel FY 2016 Appropriated Base Unobligated/Unexpended balances OSD identified workyear variance FY 2016 Title IX, OCO		937,745 (917,421)				-15,000 (-6,741) (-8,259)		922,745
Subtotal Budget Activity 05: Permanent Change of Station Travel		937,745				-15,000		922,745

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Navy, 2016/2016 (1453N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Other Military Personnel Costs		194,532				-25,000		169,532
FY 2016 Appropriated Base		(177,543)						
Unobligated/Unexpended balances						(-11,237)		
OSD identified workyear variance						(-13,763)		
FY 2016 Title IX, OCO		(16,989)						
Subtotal Budget Activity 06: Other Military Personnel Costs		194,532				-25,000		169,532
Grand Total Military Personnel, Navy, 2016/2016		28,513,407				-558,356		27,955,051
Financing								
APPROPRIATION, P.L. 114-113 (Base)		28,262,396				-427,213		27,835,183
APPROPRIATION, P.L. 114-113 (OCO)		251,011						251,011
Sec. 8077 Favorable Exchange Rates						-131,143		
Subtotal General Provision Reductions								-131,143
TOTAL FINANCING - FY 2016 PROGRAM		28,513,407				-558,356		27,955,051
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Marine Corps, 2016/2016 (1105N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		2,850,593				-57,165		2,793,428
FY 2016 Appropriated Base		(2,789,077)						
Sec. 8077 Favorable Exchange Rates						(-10,000)		
Unobligated/Unexpended Balances						(-44,215)		
Unjustified growth						(-2,950)		
FY 2016 Title IX, OCO		(61,516)						
Subtotal Budget Activity 01: Pay and Allowances of Officers		2,850,593				-57,165		2,793,428
Budget Activity 02: Pay and Allowances of Enlisted		8,988,570				-181,861		8,806,709
FY 2016 Appropriated Base		(8,886,734)						
Sec. 8077 Favorable Exchange Rates						(-31,631)		
Unobligated/Unexpended Balances						(-23,230)		
OSD identified workyear variance						(-98,129)		
Projected workyear variance						(-28,871)		
FY 2016 Title IX, OCO		(101,836)						
Subtotal Budget Activity 02: Pay and Allowances of Enlisted		8,988,570				-181,861		8,806,709
Budget Activity 04: Subsistence of Enlisted Personnel		833,854				-30,000		803,854
FY 2016 Appropriated Base		(831,414)						
Unobligated/Unexpended Balances						(-30,000)		
FY 2016 Title IX, OCO		(2,440)						
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		833,854				-30,000		803,854
Budget Activity 05: Permanent Change of Station Travel		495,349				-27,802		467,547
FY 2016 Appropriated Base		(495,349)						
2 / Unjustified growth						(-5,802)		
Unobligated/Unexpended Balances						(-22,000)		
Subtotal Budget Activity 05: Permanent Change of Station Travel		495,349				-27,802		467,547
Budget Activity 06: Other Military Personnel Costs		128,062				-11,000		117,062
FY 2016 Appropriated Base		(122,775)						
Unobligated/Unexpended Balances						(-11,000)		
FY 2016 Title IX, OCO		(5,287)						
Subtotal Budget Activity 06: Other Military Personnel Costs		128,062				-11,000		117,062

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Marine Corps, 2016/2016 (1105N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Marine Corps, 2016/2016		13,296,428				-307,828		12,988,600
Financing								
APPROPRIATION, P.L. 114-113 (Base)		13,125,349				-266,197		12,859,152
APPROPRIATION, P.L. 114-113 (OCO)		171,079						171,079
Sec. 8077 Favorable Exchange Rates						-41,631		
Subtotal General Provision Reductions								-41,631
TOTAL FINANCING - FY 2016 PROGRAM		13,296,428				-307,828		12,988,600
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Reserve Personnel, Navy, 2016/2016 (1405N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		1,897,684				-18,100		1,879,584
FY 2016 Appropriated Base		(1,884,991)						
Unobligated/Unexpended balances						(-18,100)		
FY 2016 Title IX, OCO		(12,693)						
Subtotal Budget Activity 01: Reserve Component Training and Support		1,897,684				-18,100		1,879,584
Grand Total Reserve Personnel, Navy, 2016/2016		1,897,684				-18,100		1,879,584
Financing								
APPROPRIATION, P.L. 114-113 (Base)		1,884,991				-18,100		1,866,891
APPROPRIATION, P.L. 114-113 (OCO)		12,693						12,693
TOTAL FINANCING - FY 2016 PROGRAM		1,897,684				-18,100		1,879,584
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Reserve Personnel, Marine Corps, 2016/2016 (1108N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		709,874				-4,000		705,874
FY 2016 Appropriated Base		(706,481)						
Unobligated/Unexpended balances						(-4,000)		
FY 2016 Title IX, OCO		(3,393)						
Subtotal Budget Activity 01: Reserve Component Training and Support		709,874				-4,000		705,874
Grand Total Reserve Personnel, Marine Corps, 2016/2016		709,874				-4,000		705,874
Financing								
APPROPRIATION, P.L. 114-113 (Base)		706,481				-4,000		702,481
APPROPRIATION, P.L. 114-113 (OCO)		3,393						3,393
TOTAL FINANCING - FY 2016 PROGRAM		709,874				-4,000		705,874
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy, 2016/2016 (1804N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		39,320,224				-1,181,474		38,138,750
FY 2016 Appropriated Base		(34,581,896)						
1 / Financial Education						(250)		
1 / Program increase - Aircraft Depot Maintenance						(15,000)		
1 / Program increase - Facilities Sustainment, Restoration and Modernization						(69,004)		
1 / Program increase - Ship self defense system overhaul						(12,000)		
Price growth requested as program growth - Combat Communications						(-19,600)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-3,085)		
Sec. 8077 Favorable Exchange Rates						(-79,543)		
Excess to requirement - Base Operating Support						(-39,000)		
Fiscal year 2015 Sec 9018 financing - Air Systems Support						(-25,000)		
Fiscal year 2015 Sec 9018 financing - Aviation Logistics						(-40,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution.						(164,189)		
OCO/GWOT operations - transfer to title IX						(-2,200,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested						(-19,500)		
Transfer to OM,A SAG 131								
Projected underexecution - Mission and Other Flight Operations						(-112,000)		
2 / Spare and Repair Parts						(-47,273)		
Transfer ARTIC EDGE and Nothern Edge funding to OM,DW OSD line CE2T2 program						(-3,700)		
Unjustified program growth - Combat Support Forces						(-35,000)		
Unjustified program growth - Mission and Other Ship Operations						(-3,000)		
Unjustified program growth - Enterprise Information Technology						(-35,000)		
Unjustified program growth - Fleet Air Training						(-68,000)		
Unjustified program growth - Mission and Other Flight Operations						(-21,600)		
Sec. 8128 Fuel Savings						(-724,452)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Air Depot Maintenance, Ship Depot Maintenance, and Facilities Sustainment, Restoration, and Modernization								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Navy, 2016/2016 (1804N)							2016	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
5 / The following line items have been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the lines for Title II funds: Mission and Other Flight Operations and Mission and Other Ship Operations. FY 2016 Title IX, OCO Price growth requested as program growth - Combat Communications 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution. Marine Corps requested transfer from OM,N 1A1A and 1A4N for CH-53E readiness reset and recovery Marine Corps requested transfer to OM,N 1A5A for CH-53E readiness reset and recovery Marine Corps requested transfer to OM.N 1A5A for CH-53E readiness reset and recovery OCO/GWOT operations - transfer from title II		(4,738,328)				(-1,975) (-164,189) (5,000) (-500) (-4,500) (2,200,000)		
Subtotal Budget Activity 01: Operating Forces		39,320,224				-1,181,474		38,138,750
Budget Activity 02: Mobilization		1,049,973				-132,025		917,948
FY 2016 Appropriated Base 1 / Program increase - Expeditionary Health Service Systems Sec. 8128 Fuel Savings FY 2016 Title IX, OCO Coast Guard funded in Department of Homeland Security Appropriations Act		(884,664) (165,309)				(28,000) (-23) (-160,002)		
Subtotal Budget Activity 02: Mobilization		1,049,973				-132,025		917,948
Budget Activity 03: Training and Recruiting		1,882,961				-17,943		1,865,018
FY 2016 Appropriated Base 1 / Program increase - Naval Sea Cadet Corps Overestimation of Civilian FTE Targets and Streamlining Management Headquarters Excess to requirement - Professional Development Education		(1,838,116)				(1,200) (-3,648) (-3,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Navy, 2016/2016 (1804N)							2016	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution. Unjustified program growth - Civilian Education and Training Unjustified program growth - Recruiting and Advertising Sec. 8128 Fuel Savings FY 2016 Title IX, OCO		(44,845)				(13) 		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2016/2016 (1804N)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Navy, 2016/2016		47,332,344				-1,379,645		45,952,699
Financing								
APPROPRIATION, P.L. 114-113 (Base)		42,200,756				-2,436,382		39,764,374
APPROPRIATION, P.L. 114-113 (OCO)		5,131,588				1,873,821		7,005,409
Sec. 8077 Favorable Exchange Rates						-89,289		
Sec. 8128 Fuel Savings						-727,795		
Subtotal General Provision Reductions								-817,084
TOTAL FINANCING - FY 2016 PROGRAM		47,332,344				-1,379,645		45,952,699
Footnotes: <ol style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Air Depot Maintenance, Ship Depot Maintenance, and Facilities Sustainment, Restoration, and Modernization 5 / The following line items have been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the lines for Title II funds: Mission and Other Flight Operations and Mission and Other Ship Operations. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$164.202 million, to OCO, \$-164.202 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps, 2016/2016 (1106N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		5,849,112				-115,739		5,733,373
FY 2016 Appropriated Base		(4,980,277)						
1 / Financial Education						(250)		
1 / Program increase - Facilities Sustainment, Restoration and Modernization						(21,342)		
1 / Program increase - Behavioral health community counseling						(11,000)		
Anticipated Savings from Excess Inventory Purchases						(-15,000)		
Budget documentation disparity - Operational Forces						(-4,000)		
Price growth requested as program growth - Base Operating Support						(-3,300)		
Unjustified program growth - Operational Forces						(-15,000)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-16,566)		
Sec. 8077 Favorable Exchange Rates						(-26,138)		
Working Capital Fund Carryover Above Allowable Ceiling						(-24,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$11.478 million, to OCO, \$-11.478 million, to reflect congressional intent for proper execution.						(11,478)		
OCO/GWOT operations - transfer to title IX						(-420,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131						(-18,500)		
Sec. 8128 Fuel Savings						(-25,827)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization.								
FY 2016 Title IX, OCO		(868,835)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps, 2016/2016 (1106N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$11.478 million, to OCO, \$-11.478 million, to reflect congressional intent for proper execution. OCO/GWOT operations - transfer from title II						(-11,478)		
						(420,000)		
Subtotal Budget Activity 01: Operating Forces		5,849,112				-115,739		5,733,373
Budget Activity 03: Training and Recruiting		769,052				-2,464		766,588
FY 2016 Appropriated Base		(731,190)						
Savings assumed from new initiatives - Off-Duty and Voluntary Education						(-2,000)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-242)		
Sec. 8128 Fuel Savings						(-222)		
FY 2016 Title IX, OCO		(37,862)						
Subtotal Budget Activity 03: Training and Recruiting		769,052				-2,464		766,588
Budget Activity 04: Administration and Servicewide Activities		563,152				-24,692		538,460
FY 2016 Appropriated Base		(517,315)						
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-24,692)		
FY 2016 Title IX, OCO		(45,837)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		563,152				-24,692		538,460

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps, 2016/2016 (1106N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Marine Corps, 2016/2016		7,181,316				-142,895		7,038,421
Financing								
APPROPRIATION, P.L. 114-113 (Base)		6,228,782				-499,230		5,729,552
APPROPRIATION, P.L. 114-113 (OCO)		952,534				408,522		1,361,056
Sec. 8077 Favorable Exchange Rates						-26,138		
Sec. 8128 Fuel Savings						-26,049		
Subtotal General Provision Reductions								-52,187
TOTAL FINANCING - FY 2016 PROGRAM		7,181,316				-142,895		7,038,421
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of the following line items: Depot Maintenance and Facilities Sustainment, Restoration, & Modernization. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$11.478 million, to OCO, \$-11.478 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy Reserve, 2016/2016 (1806N)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		1,011,467				-45,178		966,289
FY 2016 Appropriated Base		(979,824)						
1 / Program increase - Facilities Sustainment, Restoration and Modernization						(2,523)		
Overestimation of Civilian FTE Targets and Streamlining Management						(-4,200)		
Headquarters								
Excess to requirement - Combat Support Forces						(-1,600)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.181 million, to OCO, \$-0.181 million, to reflect congressional intent for proper execution.						(181)		
Sec. 8128 Fuel Savings								
FY 2016 Title IX, OCO		(31,643)				(-41,901)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.181 million, to OCO, \$-0.181 million, to reflect congressional intent for proper execution.						(-181)		
Subtotal Budget Activity 01: Operating Forces		1,011,467				-45,178		966,289
Budget Activity 04: Administration and Servicewide Activities		21,934						21,934
FY 2016 Appropriated Base		(21,934)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		21,934						21,934

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2016/2016 (1806N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Navy Reserve, 2016/2016		1,033,401				-45,178		988,223
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		1,001,758				-3,096		998,662
APPROPRIATION, P.L. 114-113 (OCO)		31,643				-181		31,462
Sec. 8128 Fuel Savings						-41,901		
Subtotal General Provision Reductions								-41,901
Subtotal General Provisions								-41,901
TOTAL FINANCING - FY 2016 PROGRAM		1,033,401				-45,178		988,223
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$0.181 million, to OCO, \$-0.181 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Marine Corps Reserve, 2016/2016 (1107N)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Operating Forces		259,916				-3,539		256,377	
FY 2016 Appropriated Base		(256,461)							
1 / Program increase - Facilities Sustainment, Restoration and Modernization						(1,490)			
Unjustified program growth - Base Operating Support						(-4,000)			
Sec. 8128 Fuel Savings						(-1,029)			
FY 2016 Title IX, OCO		(3,455)							
Subtotal Budget Activity 01: Operating Forces		259,916				-3,539		256,377	
Budget Activity 04: Administration and Servicewide Activities		20,575						20,575	
FY 2016 Appropriated Base		(20,575)							
Subtotal Budget Activity 04: Administration and Servicewide Activities		20,575						20,575	
Grand Total Operation and Maintenance, Marine Corps Reserve, 2016/2016		280,491				-3,539		276,952	
Financing									
APPROPRIATION, P.L. 114-113 (Base)		277,036				-2,510		274,526	
APPROPRIATION, P.L. 114-113 (OCO)		3,455						3,455	
Sec. 8128 Fuel Savings						-1,029			
Subtotal General Provision Reductions								-1,029	
TOTAL FINANCING - FY 2016 PROGRAM		280,491				-3,539		276,952	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration Accounts, Navy, 2016/XXXX (0810NX)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Department of the Navy FY 2016 Appropriated Base 1 / Program increase		292,453 (292,453)				7,547 (7,547)		300,000
Subtotal Budget Activity 02: Department of the Navy		292,453				7,547		300,000
Grand Total Environmental Restoration Accounts, Navy, 2016/XXXX		292,453				7,547		300,000
Financing APPROPRIATION, P.L. 114-113 (Base)		292,453				7,547		300,000
TOTAL FINANCING - FY 2016 PROGRAM		292,453				7,547		300,000
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2016/2018 (1506N)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Forces									
01	Joint Strike Fighter CV	4	897,542			2	135,600	6	1,033,142
	FY 2016 Appropriated Base	(4)	(897,542)						
	1 / Program increase - two aircraft					(2)	(255,000)		
	2 / Sustainment contract delay						(-105,000)		
	2 / Program efficiencies						(-14,400)		
01	Joint Strike Fighter CV Advance Procurement (CY)		48,630						48,630
	FY 2016 Appropriated Base		(48,630)						
01	JSF STOVL	9	1,483,414			6	664,300	15	2,147,714
	FY 2016 Appropriated Base	(9)	(1,483,414)						
	1 / Program increase - six aircraft					(6)	(780,000)		
	2 / Sustainment contract delay						(-95,000)		
	2 / Program efficiencies						(-20,700)		
01	JSF STOVL Advance Procurement (CY)		203,060						203,060
	FY 2016 Appropriated Base		(203,060)						
01	CH-53K (Heavy Lift) Advance Procurement (CY)		41,300						41,300
	FY 2016 Appropriated Base		(41,300)						
01	V-22 (Medium Lift)	19	1,436,355				-40,000	19	1,396,355
	FY 2016 Appropriated Base	(19)	(1,436,355)						
	2 / Cost growth						(-15,000)		
	2 / Support funding carryover						(-25,000)		
01	V-22 (Medium Lift) Advance Procurement (CY)		43,853						43,853
	FY 2016 Appropriated Base		(43,853)						
01	H-1 Upgrades (UH-1Y/AH-1Z)	28	800,057			1	-16,103	29	783,954
	FY 2016 Appropriated Base	(28)	(800,057)						
	1 / Program increase - one UH-1Y aircraft					(1)	(24,536)		
	2 / Cost growth						(-24,580)		
	2 / AH-1Z simulator previously funded						(-16,059)		
01	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY)		56,168						56,168
	FY 2016 Appropriated Base		(56,168)						
01	MH-60S (MYP)		28,232						28,232
	FY 2016 Appropriated Base		(28,232)						
01	MH-60R (MYP)	29	969,991				-27,691	29	942,300
	FY 2016 Appropriated Base	(29)	(969,991)						
	2 / Cost growth						(-5,191)		
	2 / Excess program closeout and production line shutdown funding						(-22,500)		
01	P-8A Poseidon	16	3,008,928				-31,163	16	2,977,765

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	FY 2016 Appropriated Base	(16)	(3,008,928)						
	2 / Support funding carryover						(-8,000)		
	2 / Program growth						(-23,163)		
	P-8A Poseidon Advance Procurement (CY)		269,568				-19,000		250,568
01	FY 2016 Appropriated Base		(269,568)						
	2 / Excess to need						(-19,000)		
	E-2D Adv Hawkeye	5	857,654				-9,000	5	848,654
01	FY 2016 Appropriated Base	(5)	(857,654)						
	2 / Support funding carryover						(-9,000)		
	E-2D Adv Hawkeye Advance Procurement (CY)		195,336						195,336
01	FY 2016 Appropriated Base		(195,336)						
	EA-18G					7	660,000	7	660,000
	FY 2016 Appropriated Base								
01	1 / Program increase - seven aircraft					(7)	(660,000)		
	F/A-18E/F (Fighter) Hornet					5	350,000	5	350,000
	FY 2016 Appropriated Base								
	1 / Program increase - five aircraft					(5)	(350,000)		
Subtotal Budget Activity 01: Combat Forces			10,340,088				1,666,943		12,007,031
Budget Activity 03: Trainer Aircraft									
03	JPATS		8,914						8,914
	FY 2016 Appropriated Base		(8,914)						
Subtotal Budget Activity 03: Trainer Aircraft			8,914						8,914
Budget Activity 04: Other Aircraft									
04	KC-130J	2	192,214				-7,163	2	185,051
	FY 2016 Appropriated Base	(2)	(192,214)						
	2 / Contract savings						(-7,163)		
04	KC-130J Advance Procurement (CY)		24,451						24,451
	FY 2016 Appropriated Base		(24,451)						
04	MQ-4 Triton	3	494,259			1	70,826	4	565,085
	FY 2016 Appropriated Base	(3)	(494,259)						
	1 / Program increase - one aircraft					(1)	(95,600)		
04	2 / Excess production support						(-24,774)		
	MQ-4 Triton Advance Procurement (CY)		54,577						54,577
	FY 2016 Appropriated Base		(54,577)						
04	MQ-8 UAV	2	120,020			3	43,660	5	163,680
	FY 2016 Appropriated Base	(2)	(120,020)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2016/2018 (1506N)						2016			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	1 / Program increase - three aircraft					(3)	(60,000)		
	2 / Cost growth						(-11,340)		
	2 / Support funding carryover						(-5,000)		
	STUASLO UAV	3	58,450				-1,152	3	57,298
	FY 2016 Appropriated Base		(3,450)						
	FY 2016 Title IX, OCO	(3)	(55,000)						
04	2 / Contract savings						(-1,152)		
	0465 Other Support Aircraft					1	15,100	1	15,100
	FY 2016 Appropriated Base								
1 / Program increase - one aircraft						(1)	(15,100)		
Subtotal Budget Activity 04: Other Aircraft			943,971				121,271		1,065,242
Budget Activity 05: Modification of Aircraft									
05	EA-6 Series		9,799				-2,000		7,799
	FY 2016 Appropriated Base		(9,799)						
	2 / Integration growth (OSIP 001-01)						(-1,500)		
05	2 / Kit installation ahead of need (OSIP 001-01)						(-500)		
	AEA Systems		23,151				13,082		36,233
	FY 2016 Appropriated Base		(23,151)						
	1 / Program increase - low band transmitter upgrades						(15,000)		
	2 / Hardback cost growth (OSIP 007-11)						(-918)		
05	2 / Support funding carryover (OSIP 007-11)						(-1,000)		
	AV-8 Series		83,255				-5,127		78,128
	FY 2016 Appropriated Base		(41,890)						
	1 / AV-8B link 16 upgrades						(3,300)		
	2 / Litening pod upgrade kit cost growth (OSIP 023-00)						(-1,071)		
	2 / Support funding carryover (OSIP 006-06)						(-3,300)		
	2 / Installation kit cost growth (OSIP 006-06)						(-1,200)		
	FY 2016 Title IX, OCO		(41,365)						
	2 / Litening pod upgrade kit cost growth (OSIP 023-00)						(-2,856)		
05	Adversary		5,816				-375		5,441
	FY 2016 Appropriated Base		(5,816)						
	2 / Excess installation (OSIP 009-13)						(-375)		
05	F-18 Series		986,756				-66,405		920,351
	FY 2016 Appropriated Base		(978,756)						
	1 / Program increase - update EA-18G generators						(8,000)		
	2 / Program decrease						(-73,535)		
	FY 2016 Title IX, OCO		(8,000)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2016/2018 (1506N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	Program decrease						(-870)		
05	H-53 Series		46,887				-10,887		36,000
	FY 2016 Appropriated Base		(46,887)						
	2 / Other support growth (OSIP 008-06)						(-1,000)		
	2 / NRE carryover (OSIP 031-12)						(-2,475)		
	2 / Smart multi-function color display contract delay						(-4,382)		
	Marine Corps requested transfer to line 64						(-3,030)		
05	SH-60 Series		107,728				-12,829		94,899
	FY 2016 Appropriated Base		(107,728)						
	2 / Automatic periscope detection radar cost growth (OSIP 001-06)						(-4,000)		
	2 / ALFS reliability B-kit cost growth (OSIP 001-06)						(-3,500)		
	2 / Data link NRE carryover (OSIP 009-07)						(-3,019)		
	2 / Other support growth (OSIP 009-07)						(-1,200)		
	2 / ECP 4046 installation cost growth (OSIP 009-07)						(-1,110)		
05	H-1 Series		42,315				-5,647		36,668
	FY 2016 Appropriated Base		(42,315)						
	2 / Full motion video installation ahead of need (OSIP 015-12)						(-5,400)		
	2 / AFC 396 mod installation funding ahead of need (OSIP 016-12)						(-247)		
05	EP-3 Series		48,084						48,084
	FY 2016 Appropriated Base		(41,784)						
	FY 2016 Title IX, OCO		(6,300)						
05	P-3 Series		3,067						3,067
	FY 2016 Appropriated Base		(3,067)						
05	E-2 Series		20,741				-1,628		19,113
	FY 2016 Appropriated Base		(20,741)						
	2 / Excess support (OSIP 005-11)						(-439)		
	2 / Excess dual mods transmit sitcom kit (OSIP 008-14)						(-1,189)		
05	Trainer A/C Series		27,980						27,980
	FY 2016 Appropriated Base		(27,980)						
05	C-2A		8,157				-1,000		7,157
	FY 2016 Appropriated Base		(8,157)						
	2 / Excess support (OSIP 004-16)						(-1,000)		
05	C-130 Series		70,335				-4,400		65,935
	FY 2016 Appropriated Base		(70,335)						
	2 / Excess support (OSIP 022-07)						(-800)		
	2 / Installation funding growth						(-3,600)		
05	FEWSG		633						633
	FY 2016 Appropriated Base		(633)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2016/2018 (1506N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Cargo/Transport A/C Series		8,916						8,916
	FY 2016 Appropriated Base		(8,916)						
05	E-6 Series		185,253				-6,266		178,987
	FY 2016 Appropriated Base		(185,253)						
	2 / Excess support (OSIP 003-04)						(-1,500)		
	2 / APU kit procurement ahead of need (OSIP 002-12)						(-4,766)		
05	Executive Helicopters Series		76,138				-9,514		66,624
	FY 2016 Appropriated Base		(76,138)						
	2 / Other support carryover (OSIP 016-08)						(-3,014)		
	2 / Installation funding growth						(-6,500)		
05	Special Project Aircraft		37,900				-1,714		36,186
	FY 2016 Appropriated Base		(23,702)						
	2 / Other support growth (OSIP 019-97)						(-1,714)		
	FY 2016 Title IX, OCO		(14,198)						
05	T-45 Series		105,439				-23,705		81,734
	FY 2016 Appropriated Base		(105,439)						
	2 / NRE funding carryover (OSIP 008-95)						(-4,321)		
	2 / Other support funding carryover (OSIP 008-95)						(-5,000)		
	2 / Digital data set procurement ahead of need (OSIP 017-04)						(-5,152)		
	2 / Excess SLEP install, contract delay (OSIP 22-14)						(-1,576)		
	2 / RASP phase one kit procurement ahead of need (OSIP 006-16)						(-7,656)		
05	Power Plant Changes		9,917						9,917
	FY 2016 Appropriated Base		(9,917)						
05	JPATS Series		13,537				-1,000		12,537
	FY 2016 Appropriated Base		(13,537)						
	2 / Other support growth (OSIP 011-04)						(-1,000)		
05	Common ECM Equipment		204,432				-9,526		194,906
	FY 2016 Appropriated Base		(131,732)						
	2 / Other support carryover (OSIP 014-90)						(-8,000)		
	FY 2016 Title IX, OCO		(72,700)						
	2 / MV-22 AN/APR-39 cost growth (OSIP 014-90)						(-1,526)		
05	Common Avionics Changes		216,733				-47,143		169,590
	FY 2016 Appropriated Base		(202,745)						
	2 / GPS kit installation previously appropriated (OSIP 21-01)						(-1,150)		
	2 / Non-recurring carryover (OSIP 21-01)						(-6,846)		
	2 / CNS/ATM B-kit cost growth (OSIP 21-01)						(-3,145)		
	2 / CNS/ATM B-kit non-recurring growth (OSIP 21-01)						(-19,000)		
	2 / Other support growth (OSIP 21-01)						(-15,202)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	2 / Unjustified interim contractor support (CSIP 10-11)						(-1,800)		
	3 / Realignment of Unjustified interim contractor support (CSIP 10-11) FY 2016 Title IX, OCO		(13,988)				(1,800)		
	3 / Realignment of Unjustified interim contractor support (CSIP 10-11) Common Defensive Weapon System		3,062				(-1,800)		3,062
05	FY 2016 Appropriated Base		(3,062)						
	ID Systems		48,206				-7,143		41,063
	FY 2016 Appropriated Base		(48,206)						
05	2 / Non-recurring growth (OSIP 15-03)						(-3,143)		
	2 / Other support funding carryover (OSIP 15-03) P-8 Series		28,492				-400		28,092
	FY 2016 Appropriated Base		(28,492)						
05	2 / Prior year carryover						(-400)		
	MAGTF EW for Aviation		7,680						7,680
	FY 2016 Appropriated Base		(7,680)						
05	MQ-8 Series		22,464				-6,160		16,304
	FY 2016 Appropriated Base		(22,464)						
	2 / Procurement ahead of need (OSIP 021-14) RQ-7 Series		3,773				(-6,160)		3,773
05	FY 2016 Appropriated Base		(3,773)						
	V-22 (Tilt/Rotor ACFT) Osprey		126,108				19,200		145,308
	FY 2016 Appropriated Base		(121,208)						
05	1 / MV-22 integrated aircraft survivability						(15,000)		
	1 / MV-22 ballistic protection						(8,000)		
	2 / Other support growth (OSIP 022-01)						(-1,500)		
05	2 / Installation ahead of need (OSIP 022-01) F-35 STOVL Series		256,106				-51,642		204,464
	FY 2016 Title IX, OCO		(4,900)						
	FY 2016 Appropriated Base		(256,106)						
05	2 / Block 3I upgrade kit cost growth (OSIP 015-14)						(-7,414)		
	2 / STOVL concurrency mod repricing (OSIP 023-14) F-35 CV Series		68,527				-20,000		48,527
	FY 2016 Appropriated Base		(68,527)						
05	2 / Prior year carryover						(-20,000)		
	QRC		6,885						6,885
	FY 2016 Appropriated Base		(6,885)						
Subtotal Budget Activity 05: Modification of Aircraft			2,914,272				-262,229		2,652,043

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2016/2018 (1506N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Aircraft Spares and Repair Parts								
06 Spares and Repair Parts		1,563,515				-100,000		1,463,515
FY 2016 Appropriated Base		(1,563,515)						
2 / Triton initial spares excess						(-50,000)		
2 / Excess growth						(-50,000)		
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts		1,563,515				-100,000		1,463,515
Budget Activity 07: Aircraft Support Equipment and Facilities								
07 Common Ground Equipment		450,959				-33,600		417,359
FY 2016 Appropriated Base		(450,959)						
2 / A school courseware cost growth						(-1,792)		
2 / T-45 operational flight trainer contract delay						(-4,593)		
2 / Support funding carryover						(-5,000)		
2 / Marine Corps MCAT contract delay						(-25,245)		
Marine Corps requested transfer from line 34						(3,030)		
07 Aircraft Industrial Facilities		24,953						24,953
FY 2016 Appropriated Base		(24,010)						
FY 2016 Title IX, OCO		(943)						
07 War Consumables		42,012				-3,985		38,027
FY 2016 Appropriated Base		(42,012)						
2 / BRU-55 cost growth						(-3,985)		
07 Other Production Charges		2,455						2,455
FY 2016 Appropriated Base		(2,455)						
07 Special Support Equipment		50,859						50,859
FY 2016 Appropriated Base		(50,859)						
07 First Destination Transportation		1,801						1,801
FY 2016 Appropriated Base		(1,801)						
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities		573,039				-37,585		535,454

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2016/2018 (1506N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Navy, 2016/2018		16,343,799				1,388,400		17,732,199
Financing								
APPROPRIATION, P.L. 114-113 (Base)		16,126,405				1,396,604		17,523,009
APPROPRIATION, P.L. 114-113 (OCO)		217,394				-8,204		209,190
TOTAL FINANCING - FY 2016 PROGRAM		16,343,799				1,388,400		17,732,199
Footnotes: <ol style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign a congressionally modified item, Unjustified interim contractor support (CSIP 10-11) for execution from Base to OCO. The adjustment does not change the purpose for which the funds were appropriated. <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2016/2018 (1507N)						2016			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic Missiles									
01	Trident II Mods		1,099,064				-10,000		1,089,064
	FY 2016 Appropriated Base		(1,099,064)						
2 /	Fuze sustainment growth						(-10,000)		
01	Missile Industrial Facilities		7,748				-1,000		6,748
	FY 2016 Appropriated Base		(7,748)						
2 /	Program growth						(-1,000)		
Subtotal Budget Activity 01: Ballistic Missiles			1,106,812				-11,000		1,095,812
Budget Activity 02: Other Missiles									
02	Tomahawk	100	184,814			49	17,500	149	202,314
	FY 2016 Appropriated Base	(100)	(184,814)						
1 /	Program increase - 49 missiles					(49)	(30,000)		
2 /	Production line shutdown ahead of need						(-7,500)		
2 /	Support funding carryover						(-5,000)		
02	AMRAAM	167	192,873				9,900	167	202,773
	FY 2016 Appropriated Base	(167)	(192,873)						
1 /	Captive air training missiles						(15,000)		
2 /	Support funding carryover						(-5,100)		
02	Sidewinder	227	96,427				-3,930	227	92,497
	FY 2016 Appropriated Base	(227)	(96,427)						
2 /	Support funding growth						(-1,700)		
2 /	Support funding carryover						(-2,230)		
02	JSOW		21,419				-8,500		12,919
	FY 2016 Appropriated Base		(21,419)						
2 /	Production line shutdown ahead of need						(-8,500)		
02	Standard Missile	113	435,352				-18,100	113	417,252
	FY 2016 Appropriated Base	(113)	(435,352)						
2 /	Support funding carryover						(-18,100)		
02	Ram	90	80,826				-6,222	90	74,604
	FY 2016 Appropriated Base	(90)	(80,826)						
2 /	Missile component cost growth						(-4,222)		
2 /	Support funding carryover						(-2,000)		
02	Laser Maverick		3,344				-3,344		
	FY 2016 Title IX, OCO		(3,344)						
2 /	Contract delay						(-3,344)		
02	Stand off Precision Guided Munitions (SOPGM)	27	4,265				-424	27	3,841
	FY 2016 Appropriated Base	(27)	(4,265)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2016/2018 (1507N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	2 / All up round cost growth						(-424)		
02	Aerial Targets		40,792						40,792
	FY 2016 Appropriated Base		(40,792)						
02	Other Missile Support		3,335				-1,500		1,835
	FY 2016 Appropriated Base		(3,335)						
	2 / Support funding carryover						(-1,500)		
02	ESSM	30	44,440				-6,769	30	37,671
	FY 2016 Appropriated Base	(30)	(44,440)						
	2 / MK-29 all up round cost growth						(-1,026)		
	2 / MK-25 quadpack canister contract savings						(-1,243)		
	2 / Support funding carryover						(-4,500)		
02	ESSM Advance Procurement (CY)		54,462						54,462
	FY 2016 Appropriated Base		(54,462)						
02	Harm Mods		122,298				-1,500		120,798
	FY 2016 Appropriated Base		(122,298)						
	2 / Special tooling/test equipment growth						(-1,500)		
02	Weapons Industrial Facilities		2,397						2,397
	FY 2016 Appropriated Base		(2,397)						
02	Fleet Satellite Comm Follow-On		39,932				-5,700		34,232
	FY 2016 Appropriated Base		(39,932)						
	2 / Excess storage						(-5,700)		
02	Ordnance Support Equipment		57,641				-23,132		34,509
	FY 2016 Appropriated Base		(57,641)						
	1 / Classified program						(3,668)		
	2 / Classified adjustment						(-26,800)		
Subtotal Budget Activity 02: Other Missiles			1,384,617				-51,721		1,332,896
Budget Activity 03: Torpedoes and related equipment									
03	SSTD		7,380				-1,800		5,580
	FY 2016 Appropriated Base		(7,380)						
	2 / Storage locker funding ahead of need						(-1,800)		
03	MK-48 Torpedo	8	65,611				-5,173	8	60,438
	FY 2016 Appropriated Base	(8)	(65,611)						
	2 / Support ahead of need						(-5,173)		
03	ASW Targets		6,912				-3,559		3,353
	FY 2016 Appropriated Base		(6,912)						
	2 / Production concurrency						(-3,559)		
03	MK-54 Torpedo Mods		113,219						113,219

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2016/2018 (1507N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a									
03	FY 2016 Appropriated Base		(113,219)						
	MK-48 Torpedo ADCAP Mods		63,317				-6,587		56,730
	FY 2016 Appropriated Base		(63,317)						
2 /	ECP carryover						(-3,887)		
2 /	Support funding carryover						(-2,700)		
03	Quickstrike Mine		13,254				-2,500		10,754
	FY 2016 Appropriated Base		(13,254)						
2 /	MK62/63 mod kit cost growth						(-2,500)		
03	Torpedo Support Equipment		67,701				-4,930		62,771
	FY 2016 Appropriated Base		(67,701)						
2 /	Heavyweight torpedo support funding carryover						(-3,060)		
2 /	Thermal battery contract delay						(-779)		
2 /	MK-54 igniter contract delay						(-290)		
2 /	Pressure cylinder contract delay						(-394)		
2 /	MK-31 stabilizer contract delay						(-407)		
03	ASW Range Support		3,699						3,699
	FY 2016 Appropriated Base		(3,699)						
03	First Destination Transportation		3,342						3,342
	FY 2016 Appropriated Base		(3,342)						
Subtotal Budget Activity 03: Torpedoes and related equipment			344,435				-24,549		319,886
Budget Activity 04: Other Weapons									
04	Small Arms and Weapons		11,937						11,937
	FY 2016 Appropriated Base		(11,937)						
04	CIWS Mods		53,147						53,147
	FY 2016 Appropriated Base		(53,147)						
04	Coast Guard Weapons		19,022				-4,317		14,705
	FY 2016 Appropriated Base		(19,022)						
2 /	Contract delay						(-4,317)		
04	Gun Mount Mods		67,980				-4,312		63,668
	FY 2016 Appropriated Base		(67,980)						
2 /	Minor caliber gun mount mod kit installation cost growth						(-4,312)		
04	Airborne Mine Neutralization Systems		19,823				-12,057		7,766
	FY 2016 Appropriated Base		(19,823)						
2 /	Seafox contract delay						(-12,057)		
Subtotal Budget Activity 04: Other Weapons			171,909				-20,686		151,223

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Weapons Procurement, Navy, 2016/2018 (1507N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Spares and Repair Parts								
06 Spares and Repair Parts FY 2016 Appropriated Base		149,725 (149,725)						149,725
Subtotal Budget Activity 06: Spares and Repair Parts		149,725						149,725
Grand Total Weapons Procurement, Navy, 2016/2018		3,157,498				-107,956		3,049,542
Financing								
APPROPRIATION, P.L. 114-113 (Base) APPROPRIATION, P.L. 114-113 (OCO)		3,154,154 3,344				-104,612 -3,344		3,049,542
TOTAL FINANCING - FY 2016 PROGRAM		3,157,498				-107,956		3,049,542
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammunition, Navy								
01		110,953				-9,058		101,895
		FY 2016 Appropriated Base		(101,238)				
2 /		Excess sub-component funding				(-1,258)		
2 /		BLU-109 laser capability NRE				(-5,000)		
2 /		Support funding carryover				(-2,800)		
		FY 2016 Title IX, OCO		(9,715)				
01		Airborne Rockets, All Types		78,397		-1,260		77,137
		FY 2016 Appropriated Base		(67,289)				
2 /		MK-66 rocket motor cost growth				(-1,065)		
		FY 2016 Title IX, OCO		(11,108)				
2 /		MK-66 rocket motor cost growth				(-195)		
01		Machine Gun Ammunition		23,943		-4,141		19,802
		FY 2016 Appropriated Base		(20,340)				
2 /		Linkless 20mm ammo previously funded				(-4,141)		
		FY 2016 Title IX, OCO		(3,603)				
01		Practice Bombs		40,365		-1,000		39,365
		FY 2016 Appropriated Base		(40,365)				
2 /		Laser guided training rounds cost growth				(-1,000)		
01		Cartridges & Cart Actuated Devices		49,377		-1,063		48,314
		FY 2016 Appropriated Base		(49,377)				
2 /		MK-122 rockets cost growth				(-1,063)		
01		Air Expendable Countermeasures		71,633		-14,698		56,935
		FY 2016 Appropriated Base		(59,651)				
2 /		Jammer funding excess to requirement				(-5,000)		
2 /		MJU-67 jammer contract delay				(-3,622)		
2 /		MJU-68 jammer contract delay				(-1,541)		
2 /		MJU-69 jammer contract delay				(-1,541)		
2 /		CCU-168 contract delay				(-194)		
2 /		Support funding carryover				(-2,800)		
		FY 2016 Title IX, OCO		(11,982)				
01		JATOS		2,806				2,806
		FY 2016 Appropriated Base		(2,806)				
01		LRLAP 6" Long Range Attack Projectile		11,596		-5,921		5,675
		FY 2016 Appropriated Base		(11,596)				
2 /		Munitions container contract delay				(-5,921)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)						2016			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	5 Inch/54 Gun Ammunition		35,994				5,000		40,994
	FY 2016 Appropriated Base		(35,994)						
1 /	Program increase						(5,000)		
01	Intermediate Caliber Gun Ammunition		36,715						36,715
	FY 2016 Appropriated Base		(36,715)						
01	Other Ship Gun Ammunition		50,157						50,157
	FY 2016 Appropriated Base		(45,483)						
	FY 2016 Title IX, OCO		(4,674)						
01	Small Arms & Landing Party Ammo		55,536						55,536
	FY 2016 Appropriated Base		(52,080)						
	FY 2016 Title IX, OCO		(3,456)						
01	Pyrotechnic and Demolition		12,798						12,798
	FY 2016 Appropriated Base		(10,809)						
	FY 2016 Title IX, OCO		(1,989)						
01	Ammunition Less Than \$5 Million		9,143						9,143
	FY 2016 Appropriated Base		(4,469)						
	FY 2016 Title IX, OCO		(4,674)						
Subtotal Budget Activity 01: Procurement of Ammunition, Navy			589,413				-32,141		557,272
Budget Activity 02: Procurement of Ammunition, MC									
02	Small Arms Ammunition		46,848				-22,273		24,575
	FY 2016 Appropriated Base		(46,848)						
2 /	Bullet round cost growth						(-1,187)		
2 /	Production engineering growth						(-385)		
2 /	5.56mm MK-269-0 complete round contract delay						(-1,341)		
2 /	5.56mm red marking complete round contract delay						(-1,856)		
2 /	5.56mm blue marking complete round contract delay						(-3,806)		
2 /	5.56mm red marking single round contract delay						(-2,698)		
2 /	5.56mm ball excess to requirement						(-11,000)		
02	Linear Charges, All Types		350				-350		
	FY 2016 Appropriated Base		(350)						
2 /	Excess production support						(-350)		
02	40 Mm, All Types		500				-500		
	FY 2016 Appropriated Base		(500)						
2 /	Excess production engineering						(-500)		
02	60mm, All Types		1,849						1,849
	FY 2016 Appropriated Base		(1,849)						
02	81mm, All Types		1,000						1,000
	FY 2016 Appropriated Base		(1,000)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	120mm, All Types		24,586				-19,760		4,826
	FY 2016 Appropriated Base		(13,867)						
	2 / 120mm white phosphorous rounds contract delay						(-9,041)		
	FY 2016 Title IX, OCO		(10,719)						
	2 / 120MM white phosphorous rounds contract delay						(-10,719)		
02	Grenades, All Types		1,390						1,390
	FY 2016 Appropriated Base		(1,390)						
02	Rockets, All Types		18,960						18,960
	FY 2016 Appropriated Base		(14,967)						
	FY 2016 Title IX, OCO		(3,993)						
02	Artillery, All Types		112,419				-12,600		99,819
	FY 2016 Appropriated Base		(45,219)						
	2 / HE M795 metal parts cost growth						(-1,250)		
	2 / HE M795 explosive fill cost growth						(-3,300)		
	FY 2016 Title IX, OCO		(67,200)						
	2 / HE M795 metal parts cost growth						(-2,250)		
	2 / HEM795 explosive fill cost growth						(-5,800)		
02	Demolition Munitions, All Types		518						518
	FY 2016 Title IX, OCO		(518)						
02	Fuze, All Types		32,634				-1,366		31,268
	FY 2016 Appropriated Base		(29,335)						
	2 / Precision guided fuze cost growth						(-1,366)		
	FY 2016 Title IX, OCO		(3,299)						
02	Non Lethals		3,868						3,868
	FY 2016 Appropriated Base		(3,868)						
02	Ammo Modernization		15,117				-1,795		13,322
	FY 2016 Appropriated Base		(15,117)						
	2 / Program growth						(-1,795)		
02	Items Less Than \$5 Million		11,219						11,219
	FY 2016 Appropriated Base		(11,219)						
Subtotal Budget Activity 02: Procurement of Ammunition, MC			271,258				-58,644		212,614

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2016/2018 (1508N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement of Ammunition, Navy and Marine Corps, 2016/2018		860,671				-90,785		769,886
Financing								
APPROPRIATION, P.L. 114-113 (Base)		723,741				-71,821		651,920
APPROPRIATION, P.L. 114-113 (OCO)		136,930				-18,964		117,966
TOTAL FINANCING - FY 2016 PROGRAM		860,671				-90,785		769,886
Footnotes: <ol style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Shipbuilding & Conversion, Navy, 2016/2020 (1611N)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other Warships								
02 Carrier Replacement Program		1,634,701				-65,130		1,569,571
FY 2016 Appropriated Base		(1,634,701)						
2 / SSEE hardware and tech services cost growth						(-1,570)		
2 / High frequency radio cost growth						(-2,804)		
2 / Other electronics cost growth						(-4,279)		
2 / MK-28 launching system hardware cost growth						(-2,986)		
2 / HM&E engineering services growth						(-3,491)		
2 / Program cost growth						(-50,000)		
02 Carrier Replacement Program Advance Procurement (CY)		874,658				-12,300		862,358
FY 2016 Appropriated Base		(874,658)						
2 / Defer non-nuclear long lead material						(-12,300)		
02 Virginia Class Submarine	2	3,346,370					2	3,346,370
FY 2016 Appropriated Base	(2)	(3,346,370)						
02 Virginia Class Submarine Advance Procurement (CY)		1,993,740				-21,900		1,971,840
FY 2016 Appropriated Base		(1,993,740)						
2 / Nuclear propulsion plant equipment cost growth						(-21,900)		
02 CVN Refueling Overhauls	1	678,274				-40,686	1	637,588
FY 2016 Appropriated Base	(1)	(678,274)						
2 / C4ISR systems growth						(-18,387)		
2 / ICAN cost growth						(-7,440)		
2 / ICAN engineering services growth						(-11,299)		
2 / SSDS installation cost growth						(-2,019)		
2 / BFTT installation cost growth						(-1,541)		
02 CVN Refueling Overhauls Advance Procurement (CY)		14,951						14,951
FY 2016 Appropriated Base		(14,951)						
02 DDG 1000		433,404						433,404
FY 2016 Appropriated Base		(433,404)						
02 DDG-51	2	3,149,703				982,947	2	4,132,650
FY 2016 Appropriated Base	(2)	(3,149,703)						
2 / Basic construction cost growth						(-14,500)		
2 / SPQ-9B cost growth						(-2,553)		
1 / Program increase - incremental funding for one ship						(1,000,000)		
02 Littoral Combat Ship	3	1,356,991				-25,400	3	1,331,591
FY 2016 Appropriated Base	(3)	(1,356,991)						
2 / Defer weight and survivability enhancements						(-25,400)		
Subtotal Budget Activity 02: Other Warships		13,482,792				817,531		14,300,323

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2016/2020 (1611N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Amphibious Ships								
03 LPD-17	1	550,000					1	550,000
FY 2016 Appropriated Base	(1)	(550,000)						
03 LHA Replacement Advance Procurement (CY)		277,543				199,000		476,543
FY 2016 Appropriated Base		(277,543)						
1 / Program increase - accelerate advance procurement						(199,000)		
03 Amphibious Ship Replacement LX(R)						250,000		250,000
FY 2016 Appropriated Base								
1 / Program increase - program acceleration						(250,000)		
03 Afloat Forward Staging Base					1	635,000	1	635,000
FY 2016 Appropriated Base								
1 / Program increase - one ship					(1)	(635,000)		
03 Joint High Speed Vessel					1	225,000	1	225,000
FY 2016 Appropriated Base								
1 / Program increase - one ship					(1)	(225,000)		
Subtotal Budget Activity 03: Amphibious Ships		827,543				1,309,000		2,136,543
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
05 TAO Fleet Oiler	1	674,190					1	674,190
FY 2016 Appropriated Base	(1)	(674,190)						
05 Moored Training Ship Advance Procurement (CY)		138,200						138,200
FY 2016 Appropriated Base		(138,200)						
05 Outfitting		697,207				-83,449		613,758
FY 2016 Appropriated Base		(697,207)						
2 / LCAC outfitting phasing						(-206)		
2 / LHA-7 outfitting phasing						(-2,500)		
2 / LPD-26 outfitting excess						(-1,500)		
2 / LPD-27 outfitting phasing						(-1,250)		
2 / DDG-1001 outfitting phasing						(-10,000)		
2 / DDG-1002 outfitting phasing						(-1,439)		
2 / SSN-787 outfitting phasing						(-2,000)		
2 / SSN-789 outfitting phasing						(-5,000)		
2 / SSN-790 outfitting phasing						(-5,000)		
2 / LPD-26 post delivery phasing						(-10,000)		
2 / DDG-113 post delivery phasing						(-3,000)		
2 / DDG-1000 post delivery phasing						(-20,000)		
2 / DDG-1001 post delivery phasing						(-10,000)		
2 / LCS-9 post delivery phasing						(-11,554)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Shipbuilding & Conversion, Navy, 2016/2020 (1611N)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Ship to Shore Connector	5	255,630			-1	-45,000	4	210,630
	FY 2016 Appropriated Base	(5)	(255,630)						
2 /	Reduce concurrency					(-1)	(-45,000)		
05	Service Craft		30,014						30,014
	FY 2016 Appropriated Base		(30,014)						
05	LCAC SLEP	4	80,738					4	80,738
	FY 2016 Appropriated Base	(4)	(80,738)						
05	YP Craft Maintenance/ROH/SLEP		21,838						21,838
	FY 2016 Appropriated Base		(21,838)						
05	Completion of PY Shipbuilding Programs		389,305				-389,305		
	FY 2016 Appropriated Base		(389,305)						
2 /	Completion of PY Shipbuilding Programs						(-389,305)		
05	TATS Fleet Ocean Tug					1	75,000	1	75,000
	FY 2016 Appropriated Base								
1 /	Program increase - program acceleration					(1)	(75,000)		
05	LCU(R)					1	34,000	1	34,000
	FY 2016 Appropriated Base								
1 /	Program increase - program acceleration					(1)	(34,000)		
Subtotal Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs			2,287,122				-408,754		1,878,368
Grand Total Shipbuilding & Conversion, Navy, 2016/2020			16,597,457				1,717,777		18,315,234
Financing									
APPROPRIATION, P.L. 114-113 (Base)			16,597,457				1,717,777		18,315,234
TOTAL FINANCING - FY 2016 PROGRAM			16,597,457				1,717,777		18,315,234
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Navy, 2016/2018 (1810N)**2016**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ships Support Equipment								
01 LM-2500 Gas Turbine		4,881						4,881
FY 2016 Appropriated Base		(4,881)						
01 Allison 501k Gas Turbine		5,814						5,814
FY 2016 Appropriated Base		(5,814)						
01 Hybrid Electric Drive (HED)		32,906				-3,800		29,106
FY 2016 Appropriated Base		(32,906)						
2 / Support funding ahead of need						(-2,000)		
2 / Excess installation funding						(-1,800)		
01 Surface Combatant HM&E		36,860						36,860
FY 2016 Appropriated Base		(36,860)						
01 Other Navigation Equipment		87,481						87,481
FY 2016 Appropriated Base		(87,481)						
01 Sub Periscopes & Imaging Equip		63,109						63,109
FY 2016 Appropriated Base		(63,109)						
01 DDG Mod		364,157				57,038		421,195
FY 2016 Appropriated Base		(364,157)						
1 / Program increase - increased modifications						(60,000)		
2 / AWS upgrade contract savings						(-2,962)		
01 Firefighting Equipment		16,089				-2,106		13,983
FY 2016 Appropriated Base		(16,089)						
2 / SCBA cost growth						(-2,106)		
01 Command and Control Switchboard		2,255						2,255
FY 2016 Appropriated Base		(2,255)						
01 LHA/LHD Midlife		28,571				-2,026		26,545
FY 2016 Appropriated Base		(28,571)						
2 / VSD firepump ahead of need						(-2,026)		
01 LCC 19/20 Extended Service Life Program		12,313				-3,682		8,631
FY 2016 Appropriated Base		(12,313)						
2 / KCC air search radar contract delay						(-3,682)		
01 Pollution Control Equipment		16,609						16,609
FY 2016 Appropriated Base		(16,609)						
01 Submarine Support Equipment		10,498						10,498
FY 2016 Appropriated Base		(10,498)						
01 Virginia Class Support Equipment		35,747						35,747
FY 2016 Appropriated Base		(35,747)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Other Procurement, Navy, 2016/2018 (1810N)**2016**

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	LCS Class Support Equipment		48,399				-9,050		39,349
	FY 2016 Appropriated Base		(48,399)						
2 /	Habitability modification installation funding early to need						(-9,050)		
01	Submarine Batteries		23,072						23,072
	FY 2016 Appropriated Base		(23,072)						
01	LPD Class Support Equipment		55,283				-9,354		45,929
	FY 2016 Appropriated Base		(55,283)						
2 /	HW/SW obsolescence excess installation funding						(-2,000)		
2 /	Prior year carryover due to contract delays						(-7,354)		
01	Strategic Platform Support Equip		18,563						18,563
	FY 2016 Appropriated Base		(18,563)						
01	DSSP Equipment		7,376						7,376
	FY 2016 Appropriated Base		(7,376)						
01	LCAC		20,965				-5,840		15,125
	FY 2016 Appropriated Base		(20,965)						
2 /	LCAC systems upgrade excess growth						(-5,840)		
01	Underwater EOD Programs		51,652						51,652
	FY 2016 Appropriated Base		(51,652)						
01	Items Less Than \$5 Million		102,498				-7,149		95,349
	FY 2016 Appropriated Base		(102,498)						
2 /	Machinery plant upgrades excess installation funding						(-2,000)		
2 /	Automated voltage regulator funding carryover						(-5,149)		
01	Chemical Warfare Detectors		3,027						3,027
	FY 2016 Appropriated Base		(3,027)						
01	Submarine Life Support System		7,399						7,399
	FY 2016 Appropriated Base		(7,399)						
01	Reactor Components		296,095						296,095
	FY 2016 Appropriated Base		(296,095)						
01	Diving and Salvage Equipment		15,982						15,982
	FY 2016 Appropriated Base		(15,982)						
01	Standard Boats		29,982						29,982
	FY 2016 Appropriated Base		(29,982)						
01	Other Ships Training Equipment		66,538				-4,180		62,358
	FY 2016 Appropriated Base		(66,538)						
2 /	LCS virtual ship training system growth						(-4,180)		
01	Operating Forces lpe		71,138				-13,000		58,138
	FY 2016 Appropriated Base		(71,138)						
2 /	Shipyard capital investment program excess growth						(-13,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Nuclear Alterations		132,625						132,625
	FY 2016 Appropriated Base		(132,625)						
01	LCS Common Mission Modules Equipment		23,500				-439		23,061
	FY 2016 Appropriated Base		(23,500)						
2 /	MPCE cost growth						(-439)		
01	LCS MCM Mission Modules		85,151				-17,700		67,451
	FY 2016 Appropriated Base		(85,151)						
2 /	COBRA ahead of need						(-17,700)		
01	LCS SUW Mission Modules		35,228						35,228
	FY 2016 Appropriated Base		(35,228)						
01	Remote Minehunting System (RMS)		87,627				-34,550		53,077
	FY 2016 Appropriated Base		(87,627)						
2 /	RMMV ahead of need						(-34,550)		
01	LSD Midlife		2,774						2,774
	FY 2016 Appropriated Base		(2,774)						
Subtotal Budget Activity 01: Ships Support Equipment			1,902,164				-55,838		1,846,326
Budget Activity 02: Communications and Electronics Equipment									
02	SPQ-9B Radar		20,551				-710		19,841
	FY 2016 Appropriated Base		(20,551)						
2 /	Installation funding carryover						(-710)		
02	AN/SQQ-89 Surf ASW Combat System		103,241						103,241
	FY 2016 Appropriated Base		(103,241)						
02	SSN Acoustics		214,835				18,000		232,835
	FY 2016 Appropriated Base		(214,835)						
1 /	Program increase - towed array						(18,000)		
02	Undersea Warfare Support Equipment		7,331						7,331
	FY 2016 Appropriated Base		(7,331)						
02	Sonar Switches and Transducers		11,781						11,781
	FY 2016 Appropriated Base		(11,781)						
02	Submarine Acoustic Warfare System		21,119				-1,401		19,718
	FY 2016 Appropriated Base		(21,119)						
2 /	NAE beacon contract savings						(-1,401)		
02	SSTD		8,396						8,396
	FY 2016 Appropriated Base		(8,396)						
02	Fixed Surveillance System		146,968						146,968
	FY 2016 Appropriated Base		(146,968)						
02	SURTASS		12,953						12,953
	FY 2016 Appropriated Base		(12,953)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Maritime Patrol and Reconnaissance Force		13,725						13,725
	FY 2016 Appropriated Base		(13,725)						
02	AN/SLQ-32		324,726				-28,455		296,271
	FY 2016 Appropriated Base		(324,726)						
	2 / Block 1B3 excess installation funding						(-1,178)		
	2 / Block 1B3 contract delay						(-9,488)		
	2 / Block 2 excess installation funding						(-17,789)		
02	Shipboard IW Exploit		148,221				-10,219		138,002
	FY 2016 Appropriated Base		(148,221)						
	2 / SSEE increment F cost growth						(-5,419)		
	2 / SSEE increment F excess installation funding						(-4,800)		
02	Automated Identification System (AIS)		152						152
	FY 2016 Appropriated Base		(152)						
02	Submarine Support Equipment Prog		79,954				-1,138		78,816
	FY 2016 Appropriated Base		(79,954)						
	2 / ICADFMMA antenna installation funding ahead of need						(-1,138)		
02	Cooperative Engagement Capability		25,695						25,695
	FY 2016 Appropriated Base		(25,695)						
02	Trusted Information System (TIS)		284						284
	FY 2016 Appropriated Base		(284)						
02	Naval Tactical Command Support System (NTCSS)		14,416						14,416
	FY 2016 Appropriated Base		(14,416)						
02	ATDLS		23,069						23,069
	FY 2016 Appropriated Base		(23,069)						
02	Navy Command and Control System (NCCS)		4,054						4,054
	FY 2016 Appropriated Base		(4,054)						
02	Minesweeping System Replacement		21,014						21,014
	FY 2016 Appropriated Base		(21,014)						
02	Shallow Water MCM		18,077				-18,077		
	FY 2016 Appropriated Base		(18,077)						
	2 / COBRA ahead of need						(-18,077)		
02	Navstar GPS Receivers (SPACE)		12,359						12,359
	FY 2016 Appropriated Base		(12,359)						
02	American Forces Radio and TV Service		4,240						4,240
	FY 2016 Appropriated Base		(4,240)						
02	Strategic Platform Support Equip		17,440						17,440
	FY 2016 Appropriated Base		(17,440)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Other Training Equipment		41,314						41,314
	FY 2016 Appropriated Base		(41,314)						
02	Matcals		10,011						10,011
	FY 2016 Appropriated Base		(10,011)						
02	Shipboard Air Traffic Control		9,346						9,346
	FY 2016 Appropriated Base		(9,346)						
02	Automatic Carrier Landing System		21,281						21,281
	FY 2016 Appropriated Base		(21,281)						
02	National Air Space System		25,621						25,621
	FY 2016 Appropriated Base		(25,621)						
02	Fleet Air Traffic Control Systems		8,249						8,249
	FY 2016 Appropriated Base		(8,249)						
02	Landing Systems		14,715						14,715
	FY 2016 Appropriated Base		(14,715)						
02	ID Systems		29,676						29,676
	FY 2016 Appropriated Base		(29,676)						
02	Naval Mission Planning Systems		13,737						13,737
	FY 2016 Appropriated Base		(13,737)						
02	Deployable Joint Command & Control		1,314						1,314
	FY 2016 Appropriated Base		(1,314)						
02	Tactical/Mobile C4I Systems		13,600						13,600
	FY 2016 Appropriated Base		(13,600)						
02	DCGS-N		31,809						31,809
	FY 2016 Appropriated Base		(31,809)						
02	CANES		278,991				-3,350		275,641
	FY 2016 Appropriated Base		(278,991)						
2 /	Program cost growth						(-3,350)		
02	RADIAC		8,294						8,294
	FY 2016 Appropriated Base		(8,294)						
02	CANES-Intell		28,695						28,695
	FY 2016 Appropriated Base		(28,695)						
02	GPETE		6,962						6,962
	FY 2016 Appropriated Base		(6,962)						
02	MASF		290						290
	FY 2016 Appropriated Base		(290)						
02	Integ Combat System Test Facility		14,419						14,419
	FY 2016 Appropriated Base		(14,419)						
02	EMI Control Instrumentation		4,175						4,175
	FY 2016 Appropriated Base		(4,175)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2016/2018 (1810N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Items Less Than \$5 Million		44,176				22,000		66,176
	FY 2016 Appropriated Base		(44,176)						
1 /	Program increase - SPS-48G ROAR upgrade kits						(22,000)		
02	Shipboard Tactical Communications		8,722						8,722
	FY 2016 Appropriated Base		(8,722)						
02	Ship Communications Automation		108,477						108,477
	FY 2016 Appropriated Base		(108,477)						
02	Communications Items Under \$5M		16,613						16,613
	FY 2016 Appropriated Base		(16,613)						
02	Submarine Broadcast Support		20,691				-4,670		16,021
	FY 2016 Appropriated Base		(20,691)						
2 /	Low band universal communication system ahead of need						(-4,670)		
02	Submarine Communication Equipment		60,945						60,945
	FY 2016 Appropriated Base		(60,945)						
02	Satellite Communications Systems		30,892						30,892
	FY 2016 Appropriated Base		(30,892)						
02	Navy Multiband Terminal (NMT)		118,113						118,113
	FY 2016 Appropriated Base		(118,113)						
02	JCS Communications Equipment		4,591						4,591
	FY 2016 Appropriated Base		(4,591)						
02	Electrical Power Systems		1,403						1,403
	FY 2016 Appropriated Base		(1,403)						
02	Info Systems Security Program (ISSP)		135,687						135,687
	FY 2016 Appropriated Base		(135,687)						
02	MIO Intel Exploitation Team		970						970
	FY 2016 Appropriated Base		(970)						
02	Cryptologic Communications Equip		11,433						11,433
	FY 2016 Appropriated Base		(11,433)						
02	Coast Guard Equipment		2,529						2,529
	FY 2016 Appropriated Base		(2,529)						
Subtotal Budget Activity 02: Communications and Electronics Equipment			2,382,342				-28,020		2,354,322
Budget Activity 03: Aviation Support Equipment									
03	Sonobuoys - All Types		168,763						168,763
	FY 2016 Appropriated Base		(168,763)						
03	Weapons Range Support Equipment		46,979						46,979
	FY 2016 Appropriated Base		(46,979)						
03	Aircraft Support Equipment		123,884						123,884
	FY 2016 Appropriated Base		(123,884)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Navy, 2016/2018 (1810N)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Meteorological Equipment FY 2016 Appropriated Base		15,090 (15,090)						15,090
03	DCRS/DPL FY 2016 Appropriated Base		638 (638)						638
03	Airborne Mine Countermeasures FY 2016 Appropriated Base		14,098 (14,098)						14,098
03	Aviation Support Equipment FY 2016 Appropriated Base		49,773 (49,773)						49,773
Subtotal Budget Activity 03: Aviation Support Equipment			419,225						419,225
Budget Activity 04: Ordnance Support Equipment									
04	Ship Gun Systems Equipment FY 2016 Appropriated Base		5,300 (5,300)						5,300
04	Ship Missile Support Equipment FY 2016 Appropriated Base		298,738 (298,738)				-22,235 (-22,235)		276,503
2 / 04	Aegis support equipment excess growth Tomahawk Support Equipment FY 2016 Appropriated Base		71,245 (71,245)						71,245
04	Strategic Missile Systems Equip FY 2016 Appropriated Base		240,694 (240,694)						240,694
04	SSN Combat Control Systems FY 2016 Appropriated Base		96,040 (96,040)						96,040
04	ASW Support Equipment FY 2016 Appropriated Base		30,189 (30,189)						30,189
04	Explosive Ordnance Disposal Equip FY 2016 Appropriated Base		22,623 (22,623)						22,623
04	Items Less Than \$5 Million FY 2016 Appropriated Base		9,906 (9,906)						9,906
04	Training Device Mods FY 2016 Appropriated Base		99,707 (99,707)						99,707
Subtotal Budget Activity 04: Ordnance Support Equipment			874,442				-22,235		852,207
Budget Activity 05: Civil Engineering Support Equipment									
05	Passenger Carrying Vehicles FY 2016 Appropriated Base FY 2016 Title IX, OCO		2,438 (2,252) (186)						2,438
05	General Purpose Trucks FY 2016 Appropriated Base		2,191 (2,191)						2,191

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2016/2018 (1810N)						2016			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Construction & Maintenance Equip		2,164						2,164
	FY 2016 Appropriated Base		(2,164)						
05	Fire Fighting Equipment		14,705						14,705
	FY 2016 Appropriated Base		(14,705)						
05	Tactical Vehicles		2,497						2,497
	FY 2016 Appropriated Base		(2,497)						
05	Amphibious Equipment		12,517						12,517
	FY 2016 Appropriated Base		(12,517)						
05	Pollution Control Equipment		3,018						3,018
	FY 2016 Appropriated Base		(3,018)						
05	Items Under \$5 Million		14,403						14,403
	FY 2016 Appropriated Base		(14,403)						
05	Physical Security Vehicles		1,186						1,186
	FY 2016 Appropriated Base		(1,186)						
Subtotal Budget Activity 05: Civil Engineering Support Equipment			55,119						55,119
Budget Activity 06: Supply Support Equipment									
06	Materials Handling Equipment		18,805						18,805
	FY 2016 Appropriated Base		(18,805)						
06	Other Supply Support Equipment		10,469						10,469
	FY 2016 Appropriated Base		(10,469)						
06	First Destination Transportation		5,720						5,720
	FY 2016 Appropriated Base		(5,720)						
06	Special Purpose Supply Systems		211,714						211,714
	FY 2016 Appropriated Base		(211,714)						
Subtotal Budget Activity 06: Supply Support Equipment			246,708						246,708
Budget Activity 07: Personnel and Command Support Equipment									
07	Training Support Equipment		7,468						7,468
	FY 2016 Appropriated Base		(7,468)						
07	Command Support Equipment		36,433						36,433
	FY 2016 Appropriated Base		(36,433)						
07	Education Support Equipment		3,180						3,180
	FY 2016 Appropriated Base		(3,180)						
07	Medical Support Equipment		4,790						4,790
	FY 2016 Appropriated Base		(4,790)						
07	Naval MIP Support Equipment		4,608						4,608
	FY 2016 Appropriated Base		(4,608)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Navy, 2016/2018 (1810N)							2016	
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
07	Operating Forces Support Equipment		5,655					5,655
	FY 2016 Appropriated Base		(5,655)					
07	C4ISR Equipment		9,929					9,929
	FY 2016 Appropriated Base		(9,929)					
07	Environmental Support Equipment		26,795				-3,786	23,009
	FY 2016 Appropriated Base		(26,795)					
2 /	Prior year carryover						(-3,786)	
07	Physical Security Equipment		88,453					88,453
	FY 2016 Appropriated Base		(88,453)					
07	Enterprise Information Technology		99,094					99,094
	FY 2016 Appropriated Base		(99,094)					
07	Next Generation Enterprise Service		99,014					99,014
	FY 2016 Appropriated Base		(99,014)					
07	Classified Programs		33,439					33,439
	FY 2016 Appropriated Base		(21,439)					
	FY 2016 Title IX, OCO		(12,000)					
Subtotal Budget Activity 07: Personnel and Command Support Equipment			418,858				-3,786	415,072
Budget Activity 08: Spares and Repair Parts								
08	Spares and Repair Parts		328,043				-20,579	307,464
	FY 2016 Appropriated Base		(328,043)					
2 /	Prior year carryover						(-20,579)	
Subtotal Budget Activity 08: Spares and Repair Parts			328,043				-20,579	307,464
Grand Total Other Procurement, Navy, 2016/2018			6,626,901				-130,458	6,496,443
Financing								
	APPROPRIATION, P.L. 114-113 (Base)		6,614,715				-130,458	6,484,257
	APPROPRIATION, P.L. 114-113 (OCO)		12,186					12,186
TOTAL FINANCING - FY 2016 PROGRAM			6,626,901				-130,458	6,496,443
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement, Marine Corps, 2016/2018 (1109N)						2016			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 02: Weapons and Combat Vehicles									
02		AAV7A1 PIP		26,744		-6,173		20,571	
		FY 2016 Appropriated Base		(26,744)					
	2 /	Engineering change orders unjustified growth				(-937)			
	2 /	Vehicle modifications excess growth				(-3,000)			
	2 /	Production engineering support excess growth				(-2,236)			
02		LAV PIP		54,879		31,100		85,979	
		FY 2016 Appropriated Base		(54,879)					
	1 /	Additional 24 LAV-AT mods only for the Marine Corps Reserve				(37,000)			
	2 /	Prior year carryover				(-5,900)			
02		Expeditionary Fire Support System		2,652		-2,652			
		FY 2016 Appropriated Base		(2,652)					
	2 /	Precision extended range munition development delay				(-2,652)			
02		155mm Lightweight Towed Howitzer		7,482		-305		7,177	
		FY 2016 Appropriated Base		(7,482)					
	2 /	Unjustified program growth				(-305)			
02		High Mobility Artillery Rocket System		17,181		-851		16,330	
		FY 2016 Appropriated Base		(17,181)					
	2 /	Unit cost growth				(-851)			
02		Weapons and Combat Vehicles Under \$5 Million		8,224		-300		7,924	
		FY 2016 Appropriated Base		(8,224)					
	2 /	Lightweight machine gun tripod previously funded				(-300)			
02		Modification Kits		14,467		-299		14,168	
		FY 2016 Appropriated Base		(14,467)					
	2 /	Program support unjustified requirement				(-299)			
02		Weapons Enhancement Program		488				488	
		FY 2016 Appropriated Base		(488)					
Subtotal Budget Activity 02: Weapons and Combat Vehicles			132,117			20,520		152,637	
Budget Activity 03: Guided Missiles and Equipment									
03		Ground Based Air Defense		7,565		-923		6,642	
		FY 2016 Appropriated Base		(7,565)					
	2 /	Stinger SLEP unit cost growth				(-923)			
03		Javelin		8,770		50,000		58,770	
		FY 2016 Appropriated Base		(1,091)					
	1 /	Program increase - unfunded requirement				(50,000)			
		FY 2016 Title IX, OCO		(7,679)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2016/2018 (1109N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Follow On To SMAW		4,872				-4,872		
	FY 2016 Appropriated Base		(4,872)						
2 /	Contract award delay						(-4,872)		
03	Anti-Armor Weapons System-Heavy (AAWS-H)		668						668
	FY 2016 Appropriated Base		(668)						
03	Modification Kits		22,806				70,000		92,806
	FY 2016 Appropriated Base		(12,495)						
1 /	Program increase - additional missiles						(70,000)		
	FY 2016 Title IX, OCO		(10,311)						
Subtotal Budget Activity 03: Guided Missiles and Equipment			44,681				114,205		158,886
Budget Activity 04: Communications and Electronics Equipment									
04	Unit Operations Center		21,330						21,330
	FY 2016 Appropriated Base		(13,109)						
	FY 2016 Title IX, OCO		(8,221)						
04	Common Aviation Command and Control System (C		35,147				-18,400		16,747
	FY 2016 Appropriated Base		(35,147)						
2 /	Procurement early to need						(-18,400)		
04	Repair and Test Equipment		21,210				-6,318		14,892
	FY 2016 Appropriated Base		(21,210)						
2 /	Test program sets contract award delay						(-5,525)		
2 /	Unit cost growth						(-313)		
2 /	Unit cost growth						(-480)		
04	Combat Support System		792						792
	FY 2016 Appropriated Base		(792)						
04	Modification Kits		3,600						3,600
	FY 2016 Title IX, OCO		(3,600)						
04	Items Under \$5 Million (Comm & Elec)		12,335				-2,000		10,335
	FY 2016 Appropriated Base		(3,642)						
	FY 2016 Title IX, OCO		(8,693)						
2 /	Tactical imagery production system unjustified growth						(-2,000)		
04	Air Operations C2 Systems		3,520				-113		3,407
	FY 2016 Appropriated Base		(3,520)						
2 /	Program support unjustified growth						(-113)		
04	Radar Systems		35,118				-3,540		31,578
	FY 2016 Appropriated Base		(35,118)						
2 /	AN/TPS-59 transport shelter early to need						(-3,540)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2016/2018 (1109N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Ground/Air Task Oriented Radar (G/ATOR)	3	130,661				-3,795	3	126,866
	FY 2016 Appropriated Base	(3)	(130,661)						
	2 / Logistics support previously funded						(-208)		
	2 / Engineering change orders unjustified requirement						(-3,587)		
04	RQ-21 UAS	4	84,916			-1	-7,000	3	77,916
	FY 2016 Appropriated Base	(4)	(84,916)						
	2 / Contract delay						(-7,000)		
	2 / Technical Adjustment of the Quantity Request					(-1)			
04	Fire Support System		9,136						9,136
	FY 2016 Appropriated Base		(9,136)						
04	Intelligence Support Equipment		29,936				-1,425		28,511
	FY 2016 Appropriated Base		(29,936)						
	2 / Unit cost increase						(-145)		
	2 / Logistics support unjustified growth						(-1,280)		
04	RQ-11 UAV		3,430				10,000		13,430
	FY 2016 Title IX, OCO		(3,430)						
	1 / Program increase - unfunded requirement						(10,000)		
04	DCGS-MC		1,947						1,947
	FY 2016 Appropriated Base		(1,947)						
04	Night Vision Equipment		2,018						2,018
	FY 2016 Appropriated Base		(2,018)						
04	Next Generation Enterprise Network (NGEN)		67,295						67,295
	FY 2016 Appropriated Base		(67,295)						
04	Common Computer Resources		43,101				-13,000		30,101
	FY 2016 Appropriated Base		(43,101)						
	2 / Marine Corps common hardware suite contract delay						(-3,000)		
	2 / Prior year carryover						(-10,000)		
04	Command Post Systems		29,255				-1,300		27,955
	FY 2016 Appropriated Base		(29,255)						
	2 / Hardware refresh previously funded						(-1,300)		
04	Radio Systems		80,584				-10,893		69,691
	FY 2016 Appropriated Base		(80,584)						
	2 / Unit cost previously funded						(-105)		
	2 / Contract delay						(-7,008)		
	2 / Engineering change proposals unjustified growth						(-3,780)		
04	Comm Switching & Control Systems		66,123				-2,594		63,529
	FY 2016 Appropriated Base		(66,123)						
	2 / Revised cost estimate						(-2,594)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Marine Corps, 2016/2018 (1109N)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Comm & Elec Infrastructure Support		79,486				-4,890		74,596
	FY 2016 Appropriated Base		(79,486)						
2 /	Non-recurring engineering previously funded						(-1,000)		
2 /	Enterprise land mobile radio previously funded						(-3,890)		
04	Classified Programs		2,803						2,803
	FY 2016 Appropriated Base		(2,803)						
Subtotal Budget Activity 04: Communications and Electronics Equipment			763,743				-65,268		698,475
Budget Activity 05: Support Vehicles									
05	Commercial Passenger Vehicles		3,538				-1,152		2,386
	FY 2016 Appropriated Base		(3,538)						
2 /	Unjustified growth						(-1,152)		
05	Commercial Cargo Vehicles		22,806				-2,406		20,400
	FY 2016 Appropriated Base		(22,806)						
2 /	Unit cost previously funded						(-2,156)		
2 /	Unit cost growth						(-250)		
05	Motor Transport Modifications		7,743						7,743
	FY 2016 Appropriated Base		(7,743)						
05	Joint Light Tactical Vehicle	109	79,429			9	-19,475	118	59,954
	FY 2016 Appropriated Base	(109)	(79,429)						
2 /	Contract award delay						(-19,475)		
2 /	Technical Adjustment of the Quantity Request					(9)			
05	Family of Tactical Trailers		3,157						3,157
	FY 2016 Appropriated Base		(3,157)						
05	Items Less Than \$5 Million		6,938						6,938
	FY 2016 Appropriated Base		(6,938)						
Subtotal Budget Activity 05: Support Vehicles			123,611				-23,033		100,578
Budget Activity 06: Engineer and Other Equipment									
06	Environmental Control Equip Assort		94				-94		
	FY 2016 Appropriated Base		(94)						
2 /	Prior year carryover						(-94)		
06	Bulk Liquid Equipment		896						896
	FY 2016 Appropriated Base		(896)						
06	Tactical Fuel Systems		136						136
	FY 2016 Appropriated Base		(136)						
06	Power Equipment Assorted		10,792				-1,752		9,040
	FY 2016 Appropriated Base		(10,792)						
2 /	Prior year carryover						(-1,752)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Marine Corps, 2016/2018 (1109N)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	Amphibious Support Equipment		3,235						3,235
	FY 2016 Appropriated Base		(3,235)						
06	EOD Systems		7,666				-2,881		4,785
	FY 2016 Appropriated Base		(7,666)						
2 /	Toolkits previously funded						(-2,881)		
06	Physical Security Equipment		40,145						40,145
	FY 2016 Appropriated Base		(33,145)						
	FY 2016 Title IX, OCO		(7,000)						
06	Garrison Mobile Engineer Equipment (GMEE)		1,419						1,419
	FY 2016 Appropriated Base		(1,419)						
06	Training Devices		24,163				20,478		44,641
	FY 2016 Appropriated Base		(24,163)						
1 /	Program increase - combat convoy simulator unfunded requirement						(21,000)		
2 /	Range modernization previously funded						(-522)		
06	Container Family		962						962
	FY 2016 Appropriated Base		(962)						
06	Family of Construction Equipment		6,545				1,219		7,764
	FY 2016 Appropriated Base		(6,545)						
1 /	Program increase - grade control systems						(1,700)		
2 /	Program support unjustified growth						(-481)		
06	Family of Internally Transportable Veh (ITV)		7,533						7,533
	FY 2016 Appropriated Base		(7,533)						
06	Items Less Than \$5 Million		4,322						4,322
	FY 2016 Appropriated Base		(4,322)						
Subtotal Budget Activity 06: Engineer and Other Equipment			107,908				16,970		124,878
Budget Activity 07: Spares and Repair Parts									
07	Spares and Repair Parts		8,292						8,292
	FY 2016 Appropriated Base		(8,292)						
Subtotal Budget Activity 07: Spares and Repair Parts			8,292						8,292

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2016/2018 (1109N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement, Marine Corps, 2016/2018		1,180,352				63,394		1,243,746
Financing								
APPROPRIATION, P.L. 114-113 (Base)		1,131,418				55,394		1,186,812
APPROPRIATION, P.L. 114-113 (OCO)		48,934				8,000		56,934
TOTAL FINANCING - FY 2016 PROGRAM		1,180,352				63,394		1,243,746
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reduction. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic Research								
01 0601103N University Research Initiatives		116,196				30,000		146,196
FY 2016 Appropriated Base		(116,196)						
1 / Program increase - basic research						(30,000)		
01 0601152N In-House Laboratory Independent Research		19,126						19,126
FY 2016 Appropriated Base		(19,126)						
01 0601153N Defense Research Sciences		451,606				54,947		506,553
FY 2016 Appropriated Base		(451,606)						
1 / Program increase - basic research						(55,000)		
Sec. 8024(f) FFRDC Reduction						(-53)		
Subtotal Budget Activity 01: Basic Research		586,928				84,947		671,875
Budget Activity 02: Applied Research								
02 0602114N Power Projection Applied Research		68,723				18,500		87,223
FY 2016 Appropriated Base		(68,723)						
1 / Program increase - force protection research						(5,000)		
1 / Program increase						(13,500)		
02 0602123N Force Protection Applied Research		154,963				23,653		178,616
FY 2016 Appropriated Base		(154,963)						
1 / Program increase						(3,700)		
1 / Program increase - alternative energy research						(20,000)		
Sec. 8024(f) FFRDC Reduction						(-47)		
02 0602131M Marine Corps Landing Force Technology		49,001				2,642		51,643
FY 2016 Appropriated Base		(49,001)						
1 / Program increase - cyber research						(6,000)		
2 / Littoral combat/power projection unjustified request						(-2,000)		
2 / Maneuver unjustified request						(-1,293)		
Sec. 8024(f) FFRDC Reduction						(-65)		
02 0602235N Common Picture Applied Research		42,551				-13		42,538
FY 2016 Appropriated Base		(42,551)						
Sec. 8024(f) FFRDC Reduction						(-13)		
02 0602236N Warfighter Sustainment Applied Research		45,056				-9		45,047
FY 2016 Appropriated Base		(45,056)						
Sec. 8024(f) FFRDC Reduction						(-9)		
02 0602271N Electromagnetic Systems Applied Research		115,051				-407		114,644
FY 2016 Appropriated Base		(115,051)						
Sec. 8024(f) FFRDC Reduction						(-407)		
02 0602435N Ocean Warfighting Environment Applied Research		42,252				30,000		72,252
FY 2016 Appropriated Base		(42,252)						
1 / Program increase - AGOR mid life refit						(30,000)		
02 0602651M Joint Non-Lethal Weapons Applied Research		6,119				-5		6,114
FY 2016 Appropriated Base		(6,119)						
Sec. 8024(f) FFRDC Reduction						(-5)		
02 0602750N Future Naval Capabilities Applied Research		179,686				-148		179,538
FY 2016 Appropriated Base		(179,686)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
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02	0602782N	Sec. 8024(f) FFRDC Reduction Mine and Expeditionary Warfare Applied Research FY 2016 Appropriated Base		37,418 (37,418)				(-148)	37,418
02	0602747N	Undersea Warfare Applied Research FY 2016 Appropriated Base		123,750 (123,750)				27,089	150,839
	1 /	Accelerate undersea warfare research						(18,600)	
	1 /	Program increase - underwater energetics research						(8,500)	
		Sec. 8024(f) FFRDC Reduction						(-11)	
Subtotal Budget Activity 02: Applied Research				864,570				101,302	965,872
Budget Activity 03: Advanced Technology Development									
03	0603114N	Power Projection Advanced Technology FY 2016 Appropriated Base		37,093 (37,093)				-122	36,971
		Sec. 8024(f) FFRDC Reduction						(-122)	
03	0603123N	Force Protection Advanced Technology FY 2016 Appropriated Base		38,044 (38,044)					38,044
03	0603271N	Electromagnetic Systems Advanced Technology FY 2016 Appropriated Base		34,899 (34,899)				-43	34,856
		Sec. 8024(f) FFRDC Reduction						(-43)	
03	0603640M	USMC Advanced Technology Demonstration (ATD) FY 2016 Appropriated Base		137,562 (137,562)				-6,072	131,490
	2 /	Littoral combat/power projection projects previously funded						(-1,500)	
	2 /	Maneuver unjustified growth						(-1,100)	
	2 /	C4 previously funded						(-1,508)	
	2 /	Fires, targeting and maneuver previously funded						(-1,157)	
	2 /	ISR previously funded						(-704)	
		Sec. 8024(f) FFRDC Reduction						(-103)	
03	0603651M	Joint Non-Lethal Weapons Technology Development FY 2016 Appropriated Base		12,745 (12,745)					12,745
03	0603673N	Future Naval Capabilities Advanced Technology Development FY 2016 Appropriated Base		258,860 (258,860)				6,702	265,562
	1 /	Program increase - ASW research						(7,000)	
		Sec. 8024(f) FFRDC Reduction						(-298)	
03	0603680N	Manufacturing Technology Program FY 2016 Appropriated Base		57,074 (57,074)					57,074
03	0603729N	Warfighter Protection Advanced Technology FY 2016 Appropriated Base		4,807 (4,807)				31,492	36,299
	1 /	Program increase - bone marrow registry program						(31,500)	
		Sec. 8024(f) FFRDC Reduction						(-8)	
03	0603747N	Undersea Warfare Advanced Technology FY 2016 Appropriated Base		13,748 (13,748)					13,748
03	0603758N	Navy Warfighting Experiments and Demonstrations FY 2016 Appropriated Base		66,041 (66,041)				-95	65,946
		Sec. 8024(f) FFRDC Reduction						(-95)	
03	0603782N	Mine and Expeditionary Warfare Advanced Technology		1,991				1,500	3,491

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FY 2016 Appropriated Base		(1,991)						
1 / Program increase						(1,500)		
Subtotal Budget Activity 03: Advanced Technology Development		662,864				33,362		696,226
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603207N Air/Ocean Tactical Applications		41,832				-4,000		37,832
FY 2016 Appropriated Base		(41,832)						
2 / NITES program growth						(-4,000)		
04 0603216N Aviation Survivability		5,404				5,500		10,904
FY 2016 Appropriated Base		(5,404)						
1 / Program increase - unmanned system integration to national airspace system						(5,500)		
04 0603237N Deployable Joint Command and Control		3,086						3,086
FY 2016 Appropriated Base		(3,086)						
04 0603251N Aircraft Systems		11,643				15,000		26,643
FY 2016 Appropriated Base		(11,643)						
1 / Program increase - highly integrated priorities						(15,000)		
04 0603254N ASW Systems Development		5,555				-4		5,551
FY 2016 Appropriated Base		(5,555)						
Sec. 8024(f) FFRDC Reduction						(-4)		
04 0603261N Tactical Airborne Reconnaissance		3,087				-7		3,080
FY 2016 Appropriated Base		(3,087)						
Sec. 8024(f) FFRDC Reduction						(-7)		
04 0603382N Advanced Combat Systems Technology		1,636				-5		1,631
FY 2016 Appropriated Base		(1,636)						
Sec. 8024(f) FFRDC Reduction						(-5)		
04 0603502N Surface and Shallow Water Mine Countermeasures		118,588				-28,116		90,472
FY 2016 Appropriated Base		(118,588)						
2 / SSQ-94 trainer development growth						(-1,500)		
2 / Mine hunting SUV craft fabrication						(-10,400)		
2 / MEDAL development growth						(-1,304)		
2 / SMCM UUV program delay						(-2,000)		
2 / LDUUV product development						(-12,900)		
Sec. 8024(f) FFRDC Reduction						(-12)		
04 0603506N Surface Ship Torpedo Defense		77,385				-6,085		71,300
FY 2016 Appropriated Base		(77,385)						
2 / In-house systems engineering growth						(-3,585)		
2 / Systems development growth						(-2,500)		
04 0603512N Carrier Systems Development		8,348						8,348
FY 2016 Appropriated Base		(8,348)						
04 0603525N PILOT FISH		123,246				-307		122,939
FY 2016 Appropriated Base		(123,246)						
Sec. 8024(f) FFRDC Reduction						(-307)		
04 0603527N RETRACT LARCH		28,819				-16		28,803
FY 2016 Appropriated Base		(28,819)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04	0603536N	Sec. 8024(f) FFRDC Reduction RETRACT JUNIPER FY 2016 Appropriated Base		112,678 (112,678)				(-16) -74	112,604
04	0603542N	Sec. 8024(f) FFRDC Reduction Radiological Control FY 2016 Appropriated Base		710 (710)				(-74)	710
04	0603553N	Surface ASW FY 2016 Appropriated Base		1,096 (1,096)					1,096
04	0603561N	Advanced Submarine System Development FY 2016 Appropriated Base		87,160 (87,160)				-1,326	85,834
	1 /	Program increase - advanced submarine control						(10,000)	
	2 /	APB development growth						(-3,000)	
	2 /	In-house stealth development growth						(-4,454)	
	2 /	Universal launch and recovery module unfunded outyear tail						(-3,800)	
		Sec. 8024(f) FFRDC Reduction						(-72)	
04	0603562N	Submarine Tactical Warfare Systems FY 2016 Appropriated Base		10,371 (10,371)					10,371
04	0603563N	Ship Concept Advanced Design FY 2016 Appropriated Base		11,888 (11,888)				-1,429	10,459
	2 /	Program execution						(-1,429)	
04	0603564N	Ship Preliminary Design & Feasibility Studies FY 2016 Appropriated Base		4,332 (4,332)				-1,000	3,332
	2 /	Program execution						(-1,000)	
04	0603570N	Advanced Nuclear Power Systems FY 2016 Appropriated Base		482,040 (482,040)					482,040
04	0603573N	Advanced Surface Machinery Systems FY 2016 Appropriated Base		25,904 (25,904)				-1,761	24,143
	2 /	Program execution						(-1,750)	
		Sec. 8024(f) FFRDC Reduction						(-11)	
04	0603576N	CHALK EAGLE FY 2016 Appropriated Base		511,802 (511,802)				-151	511,651
		Sec. 8024(f) FFRDC Reduction						(-151)	
04	0603581N	Littoral Combat Ship (LCS) FY 2016 Appropriated Base		118,416 (118,416)				-17,000	101,416
	1 /	Program increase - LCS training courseware						(15,000)	
	2 /	System of systems engineering development growth						(-3,000)	
	2 /	Test and evaluation delays						(-6,000)	
	2 /	Support growth						(-3,000)	
	3 /	Transfer from PE 0603599N Frigate Development						(10,000)	
	3 /	Transfer to PE 0603599N Frigate Development						(-30,000)	
04	0603582N	Combat System Integration FY 2016 Appropriated Base		35,901 (35,901)				-3,340	32,561
	2 /	Interoperability and assessment delays						(-3,313)	
		Sec. 8024(f) FFRDC Reduction						(-27)	
04	0603595N	Ohio Replacement		971,393					971,393

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04	0603596N		FY 2016 Appropriated Base LCS Mission Modules FY 2016 Appropriated Base (971,393) 206,149 (206,149)				-3,006		203,143
	1 /		Program increase - small business technology insertion				(10,000)		
	2 /		Remove ASW operational assessment of non-requirements-compliant developmental asset				(-12,970)		
04	0603597N		Sec. 8024(f) FFRDC Reduction Automated Test and Re-Test (ATRT) FY 2016 Appropriated Base (8,000) 8,000 (8,000)				15,000		23,000
	1 /		Program increase - automated test and re-test				(15,000)		
04	0603609N		Conventional Munitions FY 2016 Appropriated Base (7,678) 7,678 (7,678)						7,678
04	0603611M		Marine Corps Assault Vehicles FY 2016 Appropriated Base (219,082) 219,082 (219,082)				-6,909		212,173
	2 /		Program support excess growth				(-2,900)		
	2 /		GFE funds carryover				(-4,000)		
04	0603635M		Sec. 8024(f) FFRDC Reduction Marine Corps Ground Combat/Support System FY 2016 Appropriated Base (623) 623 (623)				-245		378
	2 /		SMAW follow-on unjustified request				(-245)		
04	0603654N		Joint Service Explosive Ordnance Development FY 2016 Appropriated Base (18,260) 18,260 (18,260)				-2,931		15,329
	2 /		Program execution				(-2,931)		
04	0603658N		Cooperative Engagement FY 2016 Appropriated Base (76,247) 76,247 (76,247)				-2,461		73,786
	2 /		Program execution				(-2,454)		
04	0603713N		Sec. 8024(f) FFRDC Reduction Ocean Engineering Technology Development FY 2016 Appropriated Base (4,520) 4,520 (4,520)				(-7)		4,520
04	0603721N		Environmental Protection FY 2016 Appropriated Base (20,711) 20,711 (20,711)				-1,422		19,289
	2 /		Environmental sustainability development growth				(-1,422)		
04	0603724N		Navy Energy Program FY 2016 Appropriated Base (47,761) 47,761 (47,761)				8,630		56,391
	1 /		Program increase				(12,500)		
	2 /		Program execution				(-3,870)		
04	0603725N		Facilities Improvement FY 2016 Appropriated Base (5,226) 5,226 (5,226)				-1,500		3,726
	2 /		Expeditionary environmental control unit growth				(-1,500)		
04	0603734N		CHALK CORAL FY 2016 Appropriated Base (182,771) 182,771 (182,771)				-8,000		174,771
	2 /		Classified adjustment				(-8,000)		
04	0603739N		Navy Logistic Productivity FY 2016 Appropriated Base (3,866) 3,866 (3,866)						3,866
04	0603746N		RETRACT MAPLE FY 2016 Appropriated Base 360,065 (360,065)				-209		359,856

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04	0603748N		FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction LINK PLUMERIA 237,416 (237,416)				(-209) -40		237,376
04	0603751N		FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction RETRACT ELM 37,944 (37,944)				(-40) -244		37,700
04	0603764N		FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction LINK EVERGREEN 47,312 (47,312)				(-244)		47,312
04	0603787N		FY 2016 Appropriated Base Special Processes 17,408 (17,408)				-16		17,392
04	0603790N		FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction NATO Research and Development 9,359 (9,359)				(-16) -1,039		8,320
04	0603795N	2 /	FY 2016 Appropriated Base Program execution Land Attack Technology 887 (887)				(-1,039)		887
04	0603851M		FY 2016 Appropriated Base Joint Non-Lethal Weapons Testing 29,448 (29,448)				-4		29,444
04	0603860N		FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction Joint Precision Approach and Landing Systems - Dem/Val 91,479 (91,479)				(-4) -10,013		81,466
04	0603925N	2 /	FY 2016 Appropriated Base Program restructure Sec. 8024(f) FFRDC Reduction Directed Energy and Electric Weapon Systems 67,360 (67,360)				(-10,000) (-13) -25,630		41,730
04	0604112N	2 /	FY 2016 Appropriated Base Realign excess support 2 / Long lead materials, non-competitive effort, and technology maturation for test event in fiscal year 2019 Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80) 48,105 (48,105)				(-6,000) (-19,630)		98,105
04	0604122N	1 /	FY 2016 Appropriated Base Full ship shock trial for CVN-78 Remote Minehunting System (RMS) 20,089 (20,089)				(50,000) -2,500		17,589
04	0604272N	2 /	FY 2016 Appropriated Base Excess support Tactical Air Directional Infrared Countermeasures (TADIRCM) 18,969 (18,969)				(-2,500)		18,969
04	0604279N		FY 2016 Appropriated Base ASE Self-Protection Optimization 7,874 (7,874)						7,874
04	0604292N		FY 2016 Appropriated Base MH-XX 5,298 (5,298)				-782		4,516
04	0604454N	2 /	FY 2016 Appropriated Base Fiscal year 2015 new start delay LX (R) 46,486 (46,486)				(-782) 29,000		75,486

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04	0604653N	1 / Accelerate LX (R) Joint Counter Radio Controlled IED Electronic Warfare (JCREW) FY 2016 Appropriated Base		3,817 (3,817)				(29,000) -27	3,790
04	0604659N	Sec. 8024(f) FFRDC Reduction Precision Strike Weapons Development Program FY 2016 Appropriated Base		9,595 (9,595)				(-27)	9,595
04	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support FY 2016 Appropriated Base		29,581 (29,581)				-9,376	20,205
		2 / Maritime concept generation and development growth						(-5,000)	
		2 / Project 2140 adjustment						(-4,335)	
04	0604786N	Sec. 8024(f) FFRDC Reduction Offensive Anti-Surface Warfare Weapon Development FY 2016 Appropriated Base		285,849 (285,849)				(-41)	285,849
04	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph FY 2016 Appropriated Base		36,656 (36,656)				-4,507	32,149
		2 / Support engineering excess growth						(-4,500)	
		Sec. 8024(f) FFRDC Reduction						(-7)	
04	0303354N	ASW Systems Development - MIP FY 2016 Appropriated Base		9,835 (9,835)					9,835
04	0304270N	Electronic Warfare Development - MIP FY 2016 Appropriated Base		580 (580)					580
04	0603599N	Frigate Development FY 2016 Appropriated Base						20,000	20,000
		3 / Transfer to PE 0603581N Littoral Combat Ship						(-10,000)	
		3 / Transfer from PE 0603581N Littoral Combat Ship						(30,000)	
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				5,024,626				-2,352	5,022,274
Budget Activity 05: System Development and Demonstration									
05	0603208N	Training System Aircraft FY 2016 Appropriated Base		21,708 (21,708)				-3,719	17,989
		2 / Program execution						(-3,719)	
05	0604212N	Other Helo Development FY 2016 Appropriated Base		11,101 (11,101)					11,101
05	0604214N	AV-8B Aircraft - Eng Dev FY 2016 Appropriated Base		39,878 (39,878)				-12,210	27,668
		2 / OFP and avionics weapons system development growth						(-5,000)	
		2 / Final fit AIM-120C new start lack of full funding						(-7,210)	
05	0604215N	Standards Development FY 2016 Appropriated Base		53,059 (53,059)				-10	53,049
		Sec. 8024(f) FFRDC Reduction						(-10)	
05	0604216N	Multi-Mission Helicopter Upgrade Development FY 2016 Appropriated Base		21,358 (21,358)				-2,500	18,858
		2 / Program support growth						(-2,500)	

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05	0604218N		Air/Ocean Equipment Engineering						
			FY 2016 Appropriated Base		4,515				4,515
			(4,515)						
05	0604221N		P-3 Modernization Program		1,514				1,514
			FY 2016 Appropriated Base		(1,514)				
05	0604230N		Warfare Support System		5,875				5,875
			FY 2016 Appropriated Base		(5,875)				
05	0604231N		Tactical Command System		81,553		-8,020		73,533
			FY 2016 Appropriated Base		(81,553)				
	2 /		Joint mission planning system contract delay project (project 2213)				(-8,000)		
			Sec. 8024(f) FFRDC Reduction				(-20)		
05	0604234N		Advanced Hawkeye		272,149		-54,504		217,645
			FY 2016 Appropriated Base		(272,149)				
	1 /		Program increase - radar development				(8,500)		
	2 /		NAWCAD engineering and test support growth				(-6,000)		
	2 /		Defer delta system/software configuration 4 new starts due to aerial refueling cost and effort				(-26,100)		
	2 /		Defer delta system/software configuration 5 non-counter electronic attack growth				(-30,900)		
			Sec. 8024(f) FFRDC Reduction				(-4)		
05	0604245N		H-1 Upgrades		27,235				27,235
			FY 2016 Appropriated Base		(27,235)				
05	0604261N		Acoustic Search Sensors		35,763		-4,528		31,235
			FY 2016 Appropriated Base		(35,763)				
	2 /		Support growth				(-4,500)		
			Sec. 8024(f) FFRDC Reduction				(-28)		
05	0604262N		V-22A		87,918		-11,435		76,483
			FY 2016 Appropriated Base		(87,918)				
	2 /		Software reprogrammable payload growth				(-6,000)		
	2 /		Program execution				(-5,435)		
05	0604264N		Air Crew Systems Development		12,679		-14		12,665
			FY 2016 Appropriated Base		(12,679)				
			Sec. 8024(f) FFRDC Reduction				(-14)		
05	0604269N		EA-18		56,921		-10,000		46,921
			FY 2016 Appropriated Base		(56,921)				
	1 /		EA-18G flight plan growth				(-10,000)		
05	0604270N		Electronic Warfare Development		23,685		-3,572		20,113
			FY 2016 Appropriated Base		(23,685)				
	2 /		Jammer techniques optimization cost growth				(-3,572)		
05	0604273N		Executive Helo Development		507,093				507,093
			FY 2016 Appropriated Base		(507,093)				
05	0604274N		Next Generation Jammer (NGJ)		411,767		-23,997		387,770
			FY 2016 Appropriated Base		(411,767)				
	2 /		Software integration contract delay				(-10,997)		
	4 /		Next generation jammer increment II - transfer to line 104X				(-13,000)		
05	0604280N		Joint Tactical Radio System - Navy (JTRS-Navy)		25,071		-86		24,985

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05	0604307N		FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction Surface Combatant Combat System Engineering FY 2016 Appropriated Base		(25,071) 443,433 (443,433)		(-86) -56,857		386,576
	2 /		Aegis development support growth				(-12,000)		
	2 /		Program execution				(-10,357)		
	2 /		ACB-16 post preliminary design review requirements growth				(-28,000)		
	2 /		Far-term interoperability improvement plan				(-6,500)		
05	0604311N		LPD-17 Class Systems Integration FY 2016 Appropriated Base		747 (747)				747
05	0604329N		Small Diameter Bomb (SDB) FY 2016 Appropriated Base		97,002 (97,002)		-39,858		57,144
	2 /		F-18 integration contract delay				(-12,358)		
	2 /		Joint miniature munitions bomb rack contract delay				(-3,500)		
	2 /		Retain previous SDB increment II integration schedule to reduce risk of H14+ integration schedule				(-24,000)		
05	0604366N		Standard Missile Improvements FY 2016 Appropriated Base		129,649 (129,649)		-14,005		115,644
	2 /		Excess SM-6 design and analysis				(-14,000)		
05	0604373N		Sec. 8024(f) FFRDC Reduction Airborne MCM FY 2016 Appropriated Base		11,647 (11,647)		(-5) -2,000		9,647
	2 /		Program execution				(-2,000)		
05	0604376M		Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation FY 2016 Appropriated Base		2,778 (2,778)				2,778
05	0604378N		Naval Integrated Fire Control - Counter Air Systems Engineering FY 2016 Appropriated Base		23,695 (23,695)				23,695
05	0604404N		Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System FY 2016 Appropriated Base		134,708 (134,708)		299,991		434,699
	1 /		Program increase - competitive air vehicle risk reduction activities				(250,000)		
	1 /		Program increase - government and industry source selection preparation				(50,000)		
			Sec. 8024(f) FFRDC Reduction				(-9)		
05	0604501N		Advanced Above Water Sensors FY 2016 Appropriated Base		43,914 (43,914)				43,914
05	0604503N		SSN-688 and Trident Modernization FY 2016 Appropriated Base		109,908 (109,908)		-15		109,893
			Sec. 8024(f) FFRDC Reduction				(-15)		
05	0604504N		Air Control FY 2016 Appropriated Base		57,928 (57,928)				57,928
05	0604512N		Shipboard Aviation Systems FY 2016 Appropriated Base		120,217 (120,217)				120,217
05	0604522N		Air and Missile Defense Radar (AMDR) System FY 2016 Appropriated Base		241,754 (241,754)		-9,077		232,677

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05 0604558N	2 /	Program execution Sec. 8024(f) FFRDC Reduction New Design SSN FY 2016 Appropriated Base		122,556 (122,556)			(-9,000) (-77) 34,500		157,056
05 0604562N	1 /	Program increase - small business technology insertion					(12,500)		
	1 /	Program increase - Virginia Class Submarine hydrodynamic enhancements					(25,000)		
05 0604562N	2 /	HM&E test and evaluation growth Submarine Tactical Warfare System FY 2016 Appropriated Base		48,213 (48,213)			(-3,000) 4,500		52,713
05 0604567N	1 /	Combat and weapon system modernization acceleration					(9,500)		
	2 /	Support growth					(-5,000)		
05 0604567N		Ship Contract Design/ Live Fire T&E FY 2016 Appropriated Base		49,712 (49,712)			-10,787		38,925
05 0604574N	2 /	Program execution					(-3,827)		
	2 /	Dual band radar integration ahead of need (project 3108)					(-6,960)		
05 0604580N		Navy Tactical Computer Resources FY 2016 Appropriated Base		4,096 (4,096)					4,096
05 0604601N		Virginia Payload Module (VPM) FY 2016 Appropriated Base		167,719 (167,719)					167,719
05 0604610N		Mine Development FY 2016 Appropriated Base		15,122 (15,122)					15,122
05 0604610N		Lightweight Torpedo Development FY 2016 Appropriated Base		33,738 (33,738)			10,000		43,738
05 0604654N	1 /	Program increase - small business technology insertion					(10,000)		
05 0604703N		Joint Service Explosive Ordnance Development FY 2016 Appropriated Base		8,123 (8,123)					8,123
05 0604727N		Personnel, Training, Simulation, and Human Factors FY 2016 Appropriated Base		7,686 (7,686)					7,686
05 0604727N		Joint Standoff Weapon Systems FY 2016 Appropriated Base		405 (405)					405
05 0604755N		Ship Self Defense (Detect & Control) FY 2016 Appropriated Base		153,836 (153,836)			-8,500		145,336
05 0604756N	2 /	Fire control loop improvement project phase 2 unjustified program scope expansion					(-8,500)		
05 0604756N		Ship Self Defense (Engage: Hard Kill) FY 2016 Appropriated Base		99,619 (99,619)			-12,808		86,811
05 0604757N	1 /	Program increase - shield protection					(3,700)		
	2 /	Program execution					(-8,508)		
	2 /	Block II excess funding					(-8,000)		
05 0604757N		Ship Self Defense (Engage: Soft Kill/EW) FY 2016 Appropriated Base		116,798 (116,798)			-11,382		105,416
	2 /	Program execution					(-11,319)		
		Sec. 8024(f) FFRDC Reduction					(-63)		

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05	0604761N	Intelligence Engineering		4,353				-2,300	2,053
		FY 2016 Appropriated Base		(4,353)					
	2 /	Program growth						(-2,300)	
05	0604771N	Medical Development		9,443				15,848	25,291
		FY 2016 Appropriated Base		(9,443)					
	1 /	Program increase - military dental research						(6,000)	
	1 /	Program increase - wound care research						(10,000)	
	2 /	Program support unjustified growth						(-152)	
05	0604777N	Navigation/ID System		32,469				-13	32,456
		FY 2016 Appropriated Base		(32,469)					
		Sec. 8024(f) FFRDC Reduction						(-13)	
05	0604800M	Joint Strike Fighter (JSF) - EMD		537,901					537,901
		FY 2016 Appropriated Base		(537,901)					
05	0604800N	Joint Strike Fighter (JSF) - EMD		504,736					504,736
		FY 2016 Appropriated Base		(504,736)					
05	0604810M	Joint Strike Fighter Follow On Development - Marine Corps		59,265				-38,467	20,798
		FY 2016 Appropriated Base		(59,265)					
	2 /	Program growth						(-38,467)	
05	0604810N	Joint Strike Fighter Follow On Development - Navy		47,579				-26,379	21,200
		FY 2016 Appropriated Base		(47,579)					
	2 /	Program growth						(-26,379)	
05	0605013M	Information Technology Development		5,914				-1,090	4,824
		FY 2016 Appropriated Base		(5,914)					
	2 /	Risk management initiative unjustified request						(-790)	
	2 /	Paperless acquisition unjustified growth						(-300)	
05	0605013N	Information Technology Development		89,711				-3,895	85,816
		FY 2016 Appropriated Base		(89,711)					
	1 /	Program increase						(4,000)	
	2 /	Program execution						(-7,895)	
05	0605212N	CH-53K RDTE		632,092				-39,775	592,317
		FY 2016 Appropriated Base		(632,092)					
	2 /	Program execution						(-39,775)	
05	0605220N	Ship to Shore Connector (SSC)		7,778					7,778
		FY 2016 Appropriated Base		(7,778)					
05	0605450N	Joint Air-to-Ground Missile (JAGM)		25,898					25,898
		FY 2016 Appropriated Base		(25,898)					
05	0605500N	Multi-mission Maritime Aircraft (MMA)		247,929				-91,636	156,293
		FY 2016 Appropriated Base		(247,929)					
	1 /	Program increase - small business technology insertion						(12,500)	
		Sec. 8024(f) FFRDC Reduction						(-20)	
	5 /	Increment 3 - transfer to line 144X						(-104,116)	
05	0204202N	DDG-1000		103,199				-20	103,179
		FY 2016 Appropriated Base		(103,199)					
		Sec. 8024(f) FFRDC Reduction						(-20)	
05	0304231N	Tactical Command System - MIP		998					998

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05	0304785N	FY 2016 Appropriated Base Tactical Cryptologic Systems		(998) 17,785					17,785
05	0305124N	FY 2016 Appropriated Base Special Applications Program		(17,785) 35,905					35,905
05	0604282N	FY 2016 Appropriated Base Next Generation Jammer (NGJ) Increment II		(35,905)				13,000	13,000
	4 /	Next generation jammer increment II - transfer from line 104						(13,000)	
05	0605504N	Multi-Mission Maritime (MMA) Increment III						91,616	91,616
	2 /	Contract delay						(-12,500)	
	5 /	Increment 3 - transfer from line 144						(104,116)	
Subtotal Budget Activity 05: System Development and Demonstration				6,308,800				-34,004	6,274,796
Budget Activity 06: Management Support									
06	0604256N	Threat Simulator Development		30,769					30,769
		FY 2016 Appropriated Base		(30,769)					
06	0604258N	Target Systems Development		112,606				-41,454	71,152
		FY 2016 Appropriated Base		(112,606)					
	2 /	Parrotfish program termination						(-4,054)	
	2 /	GQM-173A acquisition strategy						(-31,000)	
	2 /	GQM-173A termination						(-6,400)	
06	0604759N	Major T&E Investment		61,234					61,234
		FY 2016 Appropriated Base		(61,234)					
06	0605126N	Joint Theater Air and Missile Defense Organization		6,995					6,995
		FY 2016 Appropriated Base		(6,995)					
06	0605152N	Studies and Analysis Support - Navy		4,011					4,011
		FY 2016 Appropriated Base		(4,011)					
06	0605154N	Center for Naval Analyses		48,563				-1,492	47,071
		FY 2016 Appropriated Base		(48,563)					
		Sec. 8024(f) FFRDC Reduction						(-1,492)	
06	0605285N	Next Generation Fighter		5,000					5,000
		FY 2016 Appropriated Base		(5,000)					
06	0605804N	Technical Information Services		925					925
		FY 2016 Appropriated Base		(925)					
06	0605853N	Management, Technical & International Support		78,143				4,881	83,024
		FY 2016 Appropriated Base		(78,143)					
	1 /	Program increase - printed circuit board executive agent						(5,000)	
		Sec. 8024(f) FFRDC Reduction						(-119)	
06	0605856N	Strategic Technical Support		3,258					3,258
		FY 2016 Appropriated Base		(3,258)					
06	0605861N	RDT&E Science and Technology Management		76,948					76,948
		FY 2016 Appropriated Base		(76,948)					
06	0605863N	RDT&E Ship and Aircraft Support		132,122					132,122
		FY 2016 Appropriated Base		(132,122)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0605864N		351,912						351,912
	Test and Evaluation Support								
	FY 2016 Appropriated Base		(351,912)						
06	0605865N		17,985						17,985
	Operational Test and Evaluation Capability								
	FY 2016 Appropriated Base		(17,985)						
06	0605866N		5,316						5,316
	Navy Space and Electronic Warfare (SEW) Support								
	FY 2016 Appropriated Base		(5,316)						
06	0605867N		6,519						6,519
	SEW Surveillance/Reconnaissance Support								
	FY 2016 Appropriated Base		(6,519)						
06	0605873M		13,649				-22		13,627
	Marine Corps Program Wide Support								
	FY 2016 Appropriated Base		(13,649)						
	Sec. 8024(f) FFRDC Reduction						(-22)		
Subtotal Budget Activity 06: Management Support			955,955				-38,087		917,868
Budget Activity 07: Operational System Development									
07	0101221N		107,039				-10,282		96,757
	Strategic Sub & Weapons System Support								
	FY 2016 Appropriated Base		(107,039)						
	2 / Program execution						(-10,282)		
07	0101224N		46,506				-25		46,481
	SSBN Security Technology Program								
	FY 2016 Appropriated Base		(46,506)						
	Sec. 8024(f) FFRDC Reduction						(-25)		
07	0101226N		3,900				800		4,700
	Submarine Acoustic Warfare Development								
	FY 2016 Appropriated Base		(3,900)						
	1 / Combat rapid attack weapon program acceleration						(800)		
07	0101402N		16,569				-11		16,558
	Navy Strategic Communications								
	FY 2016 Appropriated Base		(16,569)						
	Sec. 8024(f) FFRDC Reduction						(-11)		
07	0203761N		18,632				-10,000		8,632
	Rapid Technology Transition (RTT)								
	FY 2016 Appropriated Base		(18,632)						
	2 / TIPS program growth						(-10,000)		
07	0204136N		133,265				2,490		135,755
	F/A-18 Squadrons								
	FY 2016 Appropriated Base		(133,265)						
	1 / Program increase - duel mode brimstone integration						(10,000)		
	1 / Program increase - noise reduction research						(1,500)		
	2 / Support growth						(-9,000)		
	Sec. 8024(f) FFRDC Reduction						(-10)		
07	0204163N		62,867				-21,329		41,538
	Fleet Telecommunications (Tactical)								
	FY 2016 Appropriated Base		(62,867)						
	2 / Joint aerial layer network growth						(-9,200)		
	2 / JALN-M demonstration						(-11,800)		
	Sec. 8024(f) FFRDC Reduction						(-329)		
07	0204228N		36,045						36,045
	Surface Support								
	FY 2016 Appropriated Base		(36,045)						
07	0204229N		25,228				-1		25,227
	Tomahawk and Tomahawk Mission Planning Center (TMPC)								
	FY 2016 Appropriated Base		(25,228)						
	Sec. 8024(f) FFRDC Reduction						(-1)		
07	0204311N		54,218				-4,631		49,587
	Integrated Surveillance System								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
		FY 2016 Appropriated Base		(54,218)					
	2 /	Program execution						(-4,601)	
		Sec. 8024(f) FFRDC Reduction						(-30)	
07	0204413N	Amphibious Tactical Support Units (Displacement Craft)		11,335					11,335
		FY 2016 Appropriated Base		(11,335)					
07	0204460M	Ground/Air Task Oriented Radar (G/ATOR)		80,129				-14,531	65,598
		FY 2016 Appropriated Base		(80,129)					
	2 /	Block II test assets ahead of need						(-14,500)	
		Sec. 8024(f) FFRDC Reduction						(-31)	
07	0204571N	Consolidated Training Systems Development		39,087				-4,762	34,325
		FY 2016 Appropriated Base		(39,087)					
	2 /	Tactical combat training system contract delay						(-4,758)	
		Sec. 8024(f) FFRDC Reduction						(-4)	
07	0204574N	Cryptologic Direct Support		1,915					1,915
		FY 2016 Appropriated Base		(1,915)					
07	0204575N	Electronic Warfare (EW) Readiness Support		46,609				-206	46,403
		FY 2016 Appropriated Base		(46,609)					
		Sec. 8024(f) FFRDC Reduction						(-206)	
07	0205601N	HARM Improvement		52,708				-29,000	23,708
		FY 2016 Appropriated Base		(52,708)					
	2 /	AARGM extended range acquisition strategy						(-29,000)	
07	0205604N	Tactical Data Links		149,997				-7,636	142,361
		FY 2016 Appropriated Base		(149,997)					
	2 /	Common data link contract delay						(-7,500)	
		Sec. 8024(f) FFRDC Reduction						(-136)	
07	0205620N	Surface ASW Combat System Integration		24,460				-25	24,435
		FY 2016 Appropriated Base		(24,460)					
		Sec. 8024(f) FFRDC Reduction						(-25)	
07	0205632N	MK-48 ADCAP		42,206				5,497	47,703
		FY 2016 Appropriated Base		(42,206)					
	1 /	Upgrade program acceleration						(5,500)	
		Sec. 8024(f) FFRDC Reduction						(-3)	
07	0205633N	Aviation Improvements		117,759				-11,504	106,255
		FY 2016 Appropriated Base		(117,759)					
	2 /	F-135 program growth						(-11,500)	
		Sec. 8024(f) FFRDC Reduction						(-4)	
07	0205675N	Operational Nuclear Power Systems		101,323					101,323
		FY 2016 Appropriated Base		(101,323)					
07	0206313M	Marine Corps Communications Systems		67,763				10,146	77,909
		FY 2016 Appropriated Base		(67,763)					
	1 /	Program increase - radar enhancements						(13,000)	
	2 /	Project 2270 unjustified growth						(-2,036)	
	2 /	Project 2276 unjustified growth						(-335)	
		Sec. 8024(f) FFRDC Reduction						(-483)	
07	0206335M	Common Aviation Command and Control System (CAC2S)		13,431					13,431

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	0206623M		FY 2016 Appropriated Base Marine Corps Ground Combat/Supporting Arms Systems FY 2016 Appropriated Base (56,769)				-8,179		48,590
	2 /		Project 2086 unjustified growth				(-1,000)		
	2 /		Project 2112 unjustified growth				(-207)		
	2 /		Project 2315 program delay				(-2,718)		
	2 /		Project 2503 unfunded outyear procurement tail				(-2,809)		
	2 /		Project 2928 excess growth				(-1,382)		
			Sec. 8024(f) FFRDC Reduction				(-63)		
07	0206624M		Marine Corps Combat Services Support FY 2016 Appropriated Base (20,729)				-774		19,955
	2 /		Project 2509 unjustified growth				(-746)		
			Sec. 8024(f) FFRDC Reduction				(-28)		
07	0206625M		USMC Intelligence/Electronic Warfare Systems (MIP) FY 2016 Appropriated Base (13,152)				-481		12,671
	2 /		Project 2272 unjustified growth				(-451)		
			Sec. 8024(f) FFRDC Reduction				(-30)		
07	0206629M		Amphibious Assault Vehicle FY 2016 Appropriated Base (48,535)				-3,425		45,110
	2 /		Excess support costs				(-3,425)		
07	0207161N		Tactical AIM Missiles FY 2016 Appropriated Base (76,016)				-5,000		71,016
	2 /		Unjustified program growth				(-5,000)		
07	0207163N		Advanced Medium Range Air-to-Air Missile (AMRAAM) FY 2016 Appropriated Base (32,172)						32,172
07	0303109N		Satellite Communications (SPACE) FY 2016 Appropriated Base (53,239)				-5,927		47,312
	2 /		JALN-M demonstration				(-5,800)		
			Sec. 8024(f) FFRDC Reduction				(-127)		
07	0303138N		Consolidated Afloat Network Enterprise Services (CANES) FY 2016 Appropriated Base (21,677)				-10		21,667
			Sec. 8024(f) FFRDC Reduction				(-10)		
07	0303140N		Information Systems Security Program FY 2016 Appropriated Base (28,102)				-21		28,081
			Sec. 8024(f) FFRDC Reduction				(-21)		
07	0303150M		WWMCCS/Global Command and Control System FY 2016 Appropriated Base (294)				-294		
	2 /		Program termination				(-294)		
07	0305160N		Navy Meteorological and Ocean Sensors-Space (METOC) FY 2016 Appropriated Base (599)						599
07	0305192N		Military Intelligence Program (MIP) Activities FY 2016 Appropriated Base (6,207)						6,207
07	0305204N		Tactical Unmanned Aerial Vehicles FY 2016 Appropriated Base (8,550)						8,550
07	0305205N		UAS Integration and Interoperability FY 2016 Appropriated Base (41,831)						41,831

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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07	0305208M		FY 2016 Appropriated Base Distributed Common Ground/Surface Systems 1,105						1,105
07	0305208N		FY 2016 Appropriated Base Distributed Common Ground/Surface Systems 33,149				-10,000		23,149
	2 /		FY 2016 Appropriated Base Defer DCGS-N increment II growth pending completion of acquisition/resourcing strategy				(-10,000)		
07	0305220N		RQ-4 UAV 227,188				-70		227,118
			FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction 227,188				(-70)		
07	0305231N		MQ-8 UAV 52,770						52,770
			FY 2016 Appropriated Base 52,770						
07	0305232M		RQ-11 UAV 635						635
			FY 2016 Appropriated Base 635						
07	0305233N		RQ-7 UAV 688						688
			FY 2016 Appropriated Base 688						
07	0305234N		Small (Level 0) Tactical UAS (STUASLO) 4,647						4,647
			FY 2016 Appropriated Base 4,647						
07	0305239M		RQ-21A 6,435				-184		6,251
			FY 2016 Appropriated Base 6,435						
07	0305241N		2 / Government engineering support unjustified growth Multi-Intelligence Sensor Development 49,145				(-184) -9,500		39,645
			FY 2016 Appropriated Base 49,145						
07	0305242M		2 / P-8 quick reaction capability scope expansion Unmanned Aerial Systems (UAS) Payloads (MIP) 9,246				(-9,500)		9,246
			FY 2016 Appropriated Base 9,246						
07	0305421N		RQ-4 Modernization 150,854				-20,962		129,892
			FY 2016 Appropriated Base 150,854						
07	0308601N		2 / Program execution Modeling and Simulation Support 4,757				(-20,962)		4,757
			FY 2016 Appropriated Base 4,757						
07	0702207N		Depot Maintenance (Non-IF) 24,185						24,185
			FY 2016 Appropriated Base 24,185						
07	0708730N		Maritime Technology (MARITECH) 4,321						4,321
			FY 2016 Appropriated Base 4,321						
07	XXXXXXN		Classified Programs 1,287,932				240,000		1,527,932
			FY 2016 Appropriated Base 1,287,932						
	1 /		Classified programs FY 2016 Title IX, OCO (35,747)				(240,000)		
Subtotal Budget Activity 07: Operational System Development			3,517,920				80,163		3,598,083

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2016/2017 (1319N)						2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Navy, 2016/2017		17,921,663				225,331		18,146,994
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		17,885,916				231,761		18,117,677
APPROPRIATION, P.L. 114-113 (OCO)		35,747						35,747
Sec. 8024(f) FFRDC Reduction						-6,430		
Subtotal General Provision Reductions								-6,430
TOTAL FINANCING - FY 2016 PROGRAM		17,921,663				225,331		18,146,994
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / In the explanatory statement accompanying the Consolidated Appropriations Act for FY 2016, Congress directed the transfer of \$30.0 million from PE 0603581N LCS to PE 0603599N Frigate Development. This adjustment reflects obligations that had already been made toward this effort prior to receipt of the FY 2016 apportionment. The adjustment does not change the purpose for which the funds were appropriated. 4 / Congress directed funding for the Next Generation Jammer Increment II to be transferred from 0604274N, Next Generation Jammer, to new PE 0604282N. 5 / Congress directed funding for the Multi-Mission Maritime Aircraft Increment III to be transferred from 0605500N, Multi-Mission Maritime Aircraft, to new PE 0605504N. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Defense Sealift Fund, 2016/XXXX (4557NX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Construction And Conversion FY 2016 Appropriated Base		15,456 (15,456)						15,456
Subtotal Budget Activity 01: Construction And Conversion		15,456						15,456
Budget Activity 02: Operations, Maintenance And Lease FY 2016 Appropriated Base		160,520 (160,520)						160,520
Subtotal Budget Activity 02: Operations, Maintenance And Lease		160,520						160,520
Budget Activity 04: Research and Development FY 2016 Appropriated Base		25,197 (25,197)						25,197
Subtotal Budget Activity 04: Research and Development		25,197						25,197
Budget Activity 05: Ready Reserve Forces FY 2016 Appropriated Base		272,991 (272,991)						272,991
Subtotal Budget Activity 05: Ready Reserve Forces		272,991						272,991
Grand Total National Defense Sealift Fund, 2016/XXXX		474,164						474,164
Financing APPROPRIATION, P.L. 114-113 (Base)		474,164						474,164
TOTAL FINANCING - FY 2016 PROGRAM		474,164						474,164

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Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Air Force, 2016/2016 (3500F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		9,070,488				-226,524		8,843,964
FY 2016 Appropriated Base		(8,880,431)						
1 / Restore EC-130H end strength						(4,200)		
Sec. 8077 Favorable Exchange Rates						(-76,657)		
Unobligated/Unexpended balances						(-38,016)		
Air Force requested transfer to OM,AF						(-60,000)		
Projected workyear variance						(-56,051)		
FY 2016 Title IX, OCO		(190,057)						
Subtotal Budget Activity 01: Pay and Allowances of Officers		9,070,488				-226,524		8,843,964
Budget Activity 02: Pay and Allowances for Enlisted Personnel		16,960,853				-251,026		16,709,827
FY 2016 Appropriated Base		(16,566,933)						
1 / Restore EC-130H end strength						(14,000)		
Sec. 8077 Favorable Exchange Rates						(-155,637)		
Unobligated/Unexpended balances						(-77,184)		
Air Force requested transfer to OM,AF						(-24,000)		
Projected workyear variance						(-8,205)		
FY 2016 Title IX, OCO		(393,920)						
Subtotal Budget Activity 02: Pay and Allowances for Enlisted Personnel		16,960,853				-251,026		16,709,827
Budget Activity 03: Pay and Allowances of Cadets		71,242						71,242
FY 2016 Appropriated Base		(71,242)						
Subtotal Budget Activity 03: Pay and Allowances of Cadets		71,242						71,242
Budget Activity 04: Subsistence of Enlisted Personnel		1,212,287				-45,000		1,167,287
FY 2016 Appropriated Base		(1,105,345)						
Unobligated/Unexpended balances						(-45,000)		
FY 2016 Title IX, OCO		(106,942)						
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		1,212,287				-45,000		1,167,287
Budget Activity 05: Permanent Change of Station Travel		1,232,565						1,232,565
FY 2016 Appropriated Base		(1,232,565)						
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,232,565						1,232,565

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Air Force, 2016/2016 (3500F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Other Military Personnel Costs		148,013						148,013
FY 2016 Appropriated Base		(112,806)						
FY 2016 Title IX, OCO		(35,207)						
Subtotal Budget Activity 06: Other Military Personnel Costs		148,013						148,013
Grand Total Military Personnel, Air Force, 2016/2016		28,695,448				-522,550		28,172,898
Financing								
APPROPRIATION, P.L. 114-113 (Base)		27,969,322				-290,256		27,679,066
APPROPRIATION, P.L. 114-113 (OCO)		726,126						726,126
Sec. 8077 Favorable Exchange Rates						-232,294		
Subtotal General Provision Reductions								-232,294
TOTAL FINANCING - FY 2016 PROGRAM		28,695,448				-522,550		28,172,898
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Air Force, 2016/2016 (3700F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		1,714,993				-13,341		1,701,652
FY 2016 Appropriated Base		(1,696,283)						
2 / AGR Pay and Allowance projected underexecution						(-4,521)		
Unobligated/Unexpended balances						(-8,820)		
FY 2016 Title IX, OCO		(18,710)						
Subtotal Budget Activity 01: Reserve Component Training and Support		1,714,993				-13,341		1,701,652
Grand Total Reserve Personnel, Air Force, 2016/2016		1,714,993				-13,341		1,701,652
Financing								
APPROPRIATION, P.L. 114-113 (Base)		1,696,283				-13,341		1,682,942
APPROPRIATION, P.L. 114-113 (OCO)		18,710						18,710
TOTAL FINANCING - FY 2016 PROGRAM		1,714,993				-13,341		1,701,652
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Air Force, 2016/2016 (3850F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		3,225,379				-20,661		3,204,718
FY 2016 Appropriated Base		(3,222,551)						
1 / Operation Phalanx						(1,700)		
1 / Program increase - trauma training						(400)		
1 / State Partnership Program						(1,000)		
2 / Bonus excess to requirement						(-7,421)		
Unobligated/Unexpended balances						(-16,340)		
Air National Guard requested transfer to school training						(-59,000)		
Air National Guard requested transfer to unfunded requirement						(59,000)		
FY 2016 Title IX, OCO		(2,828)						
Subtotal Budget Activity 01: Reserve Component Training and Support		3,225,379				-20,661		3,204,718
Grand Total National Guard Personnel, Air Force, 2016/2016		3,225,379				-20,661		3,204,718
Financing								
APPROPRIATION, P.L. 114-113 (Base)		3,222,551				-20,661		3,201,890
APPROPRIATION, P.L. 114-113 (OCO)		2,828						2,828
TOTAL FINANCING - FY 2016 PROGRAM		3,225,379				-20,661		3,204,718
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Operation and Maintenance, Air Force, 2016/2016 (3400F)**2016**

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		27,913,506				-1,326,294		26,587,212
FY 2016 Appropriated Base		(22,931,245)						
1 / Program increase - Training ranges						(37,000)		
1 / Restore A-10						(229,280)		
1 / Restore EC-130H force structure						(27,300)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution.						(212,144)		
2 / Funds requested to stand up F-15e classic association due to A-10 divestiture ahead of need						(-78,200)		
2 / Spare and Repair Parts						(-10,381)		
Sec. 8024(f) FFRDC Reduction						(-3,089)		
Sec. 8077 Favorable Exchange Rates						(-231,221)		
Air Force requested transfer to average workyear cost shortfall						(-230,000)		
CYBERCOM civilian FTEs - transfer from SAG 11C						(6,900)		
CYBERCOM civilian FTEs - transfer to SAG 15A						(-6,900)		
Justification does not match summary of price and program changes - Other Combat Ops Spt Programs						(-12,000)		
OCO/GWOT operations - transfer to title IX						(-1,000,000)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131						(-13,900)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(55,881)		
Program increase - Global C3I & Early Warning						(7,500)		
Program requirement decreases not properly accounted - Combat Enhancement Forces						(-25,000)		
Projected underexecution - transfer to average workyear cost shortfall - Primary Combat Forces						(-30,000)		
Remove one-time fiscal year 2015 increase - Depot Maintenance						(-40,000)		
Savings not properly documented - Base Support						(-35,000)		
Transfer to OM,AFR not properly accounted - Base Support						(-4,618)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Operation and Maintenance, Air Force, 2016/2016 (3400F)**2016**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Unjustified program growth - Primary Combat Forces						(-10,000)		
Unjustified program growth - Combat Enhancement Forces						(-31,600)		
Unjustified program growth - Air Operations Training						(-30,000)		
Unjustified program growth - Depot Maintenance						(-80,000)		
Unjustified program growth - Base Support						(-54,000)		
Unjustified program growth - Global C3I & Early Warning						(-7,100)		
Unjustified program growth - Combatant Commanders Direct Mission Support						(-24,900)		
Unjustified program growth - Combatant Commanders Core Operations						(-6,000)		
Sec. 8128 Fuel Savings						(-666,246)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the line items for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds.								
FY 2016 Title IX, OCO		(4,982,261)						
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution.						(-212,144)		
OCO/GWOT operations - transfer from title II						(1,000,000)		
Unjustified program growth - Base Support						(-60,000)		
Subtotal Budget Activity 01: Operating Forces		27,913,506				-1,326,294		26,587,212

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Operation and Maintenance, Air Force, 2016/2016 (3400F)**2016**

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		8,583,407				-544,020		8,039,387
FY 2016 Appropriated Base		(4,963,840)						
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution.						(219,082)		
2 / Spare and Repair Parts						(-8,672)		
Sec. 8077 Favorable Exchange Rates						(-1,041)		
Sec. 8126 Excess WCF Cash						(-251,000)		
Justification does not match summary of price and program changes - Airlift Operations						(-4,000)		
Justification does not match summary price and program changes - Mobilization Preparedness						(-8,700)		
Justification does not match summary price and program changes - Base Support						(-7,000)		
OCO/GWOT operations - transfer to title IX						(-1,000,000)		
Pricing requested as program growth - Mobilization Preparedness						(-2,800)		
Program increase - Facilities Sustainment, Restoration & Modernization						(13,518)		
Sec. 8128 Fuel Savings						(-274,325)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the line items for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds.								
FY 2016 Title IX, OCO		(3,619,567)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Operation and Maintenance, Air Force, 2016/2016 (3400F)**2016**

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution. OCO/GWOT operations - transfer from title II						(-219,082)		
						(1,000,000)		
Subtotal Budget Activity 02: Mobilization		8,583,407				-544,020		8,039,387
Budget Activity 03: Training and Recruiting		3,446,164				-46,378		3,399,786
FY 2016 Appropriated Base		(3,434,086)						
1 / Program increase - Remotely piloted aircraft flight training						(40,000)		
1 / Restore A-10						(20,500)		
2 / Spare and Repair Parts						(-1,944)		
Sec. 8077 Favorable Exchange Rates						(-317)		
Air Force identified excess to requirement - Specialized Skill Training						(-3,400)		
Excess to requirement - Recruiting and Advertising						(-6,000)		
Justification does not match summary of price and program changes - Base Support						(-7,800)		
Program consolidation not properly documented - Flight Training						(-4,000)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(11,882)		
Unjustified program growth - Officer Acquisition						(-3,000)		
Unjustified program growth - Civilian Education and Training						(-3,500)		
Sec. 8128 Fuel Savings						(-78,999)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds.								
FY 2016 Title IX, OCO		(12,078)						
Excess to requirement - Specialized Skill Training						(-9,800)		
Subtotal Budget Activity 03: Training and Recruiting		3,446,164				-46,378		3,399,786

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

Operation and Maintenance, Air Force, 2016/2016 (3400F)**2016**

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		7,338,865				-17,900		7,320,965
FY 2016 Appropriated Base		(6,862,758)						
1 / Financial Education						(250)		
1 / Only for OPM Date Breach Credit Monitoring Contract Costs						(12,300)		
1 / Program increase - Civil Air Patrol						(1,989)		
2 / Classified adjustment						(-75,060)		
2 / Spare and Repair Parts						(-8,633)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-110,000)		
Sec. 8077 Favorable Exchange Rates						(-1,340)		
Air Force Identified Average Workyear Cost Shortfall - Transfer from OM,AF 11A; OM,AF 11M; MP,AF						(344,000)		
Duplicate request - Administration						(-8,000)		
O&M and IT budget justification inconsistencies - Logistics Operations						(-17,000)		
OCO/GWOT operations - transfer to title IX						(-200,000)		
Price growth requested as program growth - Servicewide Communications						(-36,900)		
Price growth requested as program growth - Other Servicewide Activities						(-10,300)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(15,536)		
Program reduction - Administration						(-2,000)		
Unjustified program growth - Technical Support Activities						(-24,000)		
Unjustified program growth - Base Support						(-6,000)		
Sec. 8128 Fuel Savings						(-1,342)		
3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization.								
5 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of this line item for Title II funds.								
FY 2016 Title IX, OCO		(476,107)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2016/2016 (3400F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Excess to requirement - Other Servicewide Activities						(-4,500)		
OCO/GWOT operations - transfer from title II						(200,000)		
Price growth requested as program growth - Servicewide Communications						(-18,300)		
Price growth requested as program growth - Other Servicewide Activities						(-5,800)		
Unjustified growth for Office of Security Cooperation Iraq						(-62,800)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		7,338,865				-17,900		7,320,965
Grand Total Operation and Maintenance, Air Force, 2016/2016		47,281,942				-1,934,592		45,347,350
Financing								
APPROPRIATION, P.L. 114-113 (Base)		38,191,929				-2,033,246		36,158,683
APPROPRIATION, P.L. 114-113 (OCO)		9,090,013				1,607,574		10,697,587
Sec. 8024(f) FFRDC Reduction						-3,089		
Sec. 8077 Favorable Exchange Rates						-233,919		
Sec. 8126 Excess WCF Cash						-251,000		
Sec. 8128 Fuel Savings						-1,020,912		
Subtotal General Provision Reductions								-1,508,920
TOTAL FINANCING - FY 2016 PROGRAM		47,281,942				-1,934,592		45,347,350
Footnotes: <ol style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Primary Combat Forces, Combat Enhancement Forces, Combat Communications, and Facilities Sustainment, Restoration, & Modernization. 5 / The Depot Maintenance line items have been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of these lines for Title II funds. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$431.226 million, to OCO, \$-431.226 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force Reserve, 2016/2016 (3740F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		3,033,812				-189,444		2,844,368
FY 2016 Appropriated Base		(2,975,706)						
1 / Restore A-10						(2,500)		
Civilian FTE Growth Excess to Requirement						(-13,800)		
Overestimation of Civilian FTE Targets and Streamlining Management Headquarters						(-22,000)		
Justification does not match summary of price and program changes - Mission Support Operations						(-9,500)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested Transfer to OM,A SAG 131						(-3,000)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(5,686)		
Projected underexecution - Primary Combat Forces						(-38,700)		
Reduced program support not properly accounted - Mission Support Operations						(-1,400)		
Transfer to SAG 11G Mission Support Operations not properly accounted - Base Support						(-3,275)		
Sec. 8128 Fuel Savings						(-105,955)		
3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line.								
FY 2016 Title IX, OCO		(58,106)						
Subtotal Budget Activity 01: Operating Forces		3,033,812				-189,444		2,844,368
Budget Activity 04: Administration and Servicewide Activities		88,551						88,551
FY 2016 Appropriated Base		(88,551)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		88,551						88,551
Grand Total Operation and Maintenance, Air Force Reserve, 2016/2016		3,122,363				-189,444		2,932,919
Financing								
APPROPRIATION, P.L. 114-113 (Base)		3,064,257				-83,489		2,980,768
APPROPRIATION, P.L. 114-113 (OCO)		58,106						58,106
Sec. 8128 Fuel Savings						-105,955		
Subtotal General Provision Reductions								-105,955

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2016/2016 (3740F)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL FINANCING - FY 2016 PROGRAM		3,122,363				-189,444		2,932,919
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. 								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2016/2016 (3840F)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		6,921,832				-304,880		6,616,952
FY 2016 Appropriated Base		(6,901,932)						
1 / Program increase - Air National Guard Operation Phalanx						(2,600)		
1 / Program increase - State Partnership Program						(1,700)		
1 / Restore A-10						(42,200)		
1 / Trauma Training						(800)		
Lower Than Budgeted Civilian Compensation						(-51,042)		
Air National Guard identified excess to requirement - Aircraft Operations						(-26,600)		
Fiscal year 2015 Sec 9018 financing - Base Support						(-25,100)		
Justification does not match summary of price and program changes - Aircraft Operations						(-6,800)		
Price growth requested as program growth - Aircraft Operations						(-1,300)		
1 / Program increase - Facilities Sustainment, Restoration & Modernization						(8,259)		
Projected underexecution - Aircraft Operations						(-79,000)		
Sec. 8128 Fuel Savings						(-170,597)		
3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line.								
FY 2016 Title IX, OCO		(19,900)						
Subtotal Budget Activity 01: Operating Forces		6,921,832				-304,880		6,616,952
Budget Activity 04: Administration and Servicewide Activities		54,278				-1,358		52,920
FY 2016 Appropriated Base		(54,278)						
Lower Than Budgeted Civilian Compensation						(-558)		
2 / Only for Recruiting Center Upgrade Requirements - OSD Requested						(-800)		
Transfer to OMA SAG 131								
Subtotal Budget Activity 04: Administration and Servicewide Activities		54,278				-1,358		52,920
Grand Total Operation and Maintenance, Air National Guard, 2016/2016		6,976,110				-306,238		6,669,872
Financing								
APPROPRIATION, P.L. 114-113 (Base)		6,956,210				-135,641		6,820,569
APPROPRIATION, P.L. 114-113 (OCO)		19,900						19,900
Sec. 8128 Fuel Savings						-170,597		
Subtotal General Provision Reductions								-170,597
TOTAL FINANCING - FY 2016 PROGRAM		6,976,110				-306,238		6,669,872

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2016/2016 (3840F)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The Depot Maintenance line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of this line. <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Air Force, 2016/XXXX (0810FX)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Department of the Air Force FY 2016 Appropriated Base		368,131 (368,131)						368,131
Subtotal Budget Activity 03: Department of the Air Force		368,131						368,131
Grand Total Environmental Restoration, Air Force, 2016/XXXX		368,131						368,131
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)		368,131						368,131
TOTAL FINANCING - FY 2016 PROGRAM		368,131						368,131

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat Aircraft								
01 F-35	44	5,260,212			3	-400	47	5,259,812
FY 2016 Appropriated Base	(44)	(5,260,212)						
1 / Program increase - three aircraft					(3)	(294,000)		
2 / Sustainment contract delay						(-180,000)		
2 / Program efficiencies						(-114,400)		
01 F-35 Advance Procurement (CY)		460,260						460,260
FY 2016 Appropriated Base		(460,260)						
Subtotal Budget Activity 01: Combat Aircraft		5,720,472				-400		5,720,072
Budget Activity 02: Airlift Aircraft								
02 KC-46A Tanker	12	2,350,601					12	2,350,601
FY 2016 Appropriated Base	(12)	(2,350,601)						
02 C-130J	14	889,154				-47,600	14	841,554
FY 2016 Appropriated Base	(14)	(889,154)						
2 / Program efficiencies						(-47,600)		
02 C-130J Advance Procurement (CY)		50,000						50,000
FY 2016 Appropriated Base		(50,000)						
02 HC-130J	5	463,934				-19,500	5	444,434
FY 2016 Appropriated Base	(5)	(463,934)						
2 / Program efficiencies						(-19,500)		
02 HC-130J Advance Procurement (CY)		30,000						30,000
FY 2016 Appropriated Base		(30,000)						
02 MC-130J	8	828,472				-37,600	8	790,872
FY 2016 Appropriated Base	(8)	(828,472)						
2 / Excess trainer funds and unit cost growth						(-37,600)		
02 MC-130J Advance Procurement (CY)		60,000						60,000
FY 2016 Appropriated Base		(60,000)						
Subtotal Budget Activity 02: Airlift Aircraft		4,672,161				-104,700		4,567,461
Budget Activity 04: Other Aircraft								
04 Civil Air Patrol A/C	6	2,617			14	7,783	20	10,400
FY 2016 Appropriated Base	(6)	(2,617)						
1 / Program increase						(7,783)		
2 / Quantity Adjustment					(14)			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Target Drones	75	132,028			-25	-149	50	131,879
	FY 2016 Appropriated Base	(75)	(132,028)						
	Sec. 8024(f) FFRDC Reduction						(-149)		
2 /	Quantity Adjustment					(-25)			
04	RQ-4		37,800				-7,900		29,900
	FY 2016 Appropriated Base		(37,800)						
2 /	Unjustified other production request						(-7,900)		
04	MQ-9	29	566,028			4	61,400	33	627,428
	FY 2016 Appropriated Base	(29)	(552,528)						
1 /	Add four MQ-9 aircraft - unfunded requirement					(4)	(80,000)		
2 /	Program management and unit cost growth						(-18,600)		
	FY 2016 Title IX, OCO		(13,500)						
04	UH-1N Replacement						2,456		2,456
	FY 2016 Appropriated Base								
3 /	AF Technical Adjustment						(2,456)		
04	CV-22					1	64,500	1	64,500
	FY 2016 Appropriated Base								
1 /	Fully fund one additional aircraft for attrition reserve					(1)	(64,500)		
Subtotal Budget Activity 04: Other Aircraft			738,473				128,090		866,563
Budget Activity 05: Modification of Inservice Aircraft									
05	B-2A		32,458						32,458
	FY 2016 Appropriated Base		(32,458)						
05	B-1B		114,119						114,119
	FY 2016 Appropriated Base		(114,119)						
05	B-52		148,987				-4,075		144,912
	FY 2016 Appropriated Base		(148,987)						
2 /	CONNECT unit cost growth						(-4,000)		
	Sec. 8024(f) FFRDC Reduction						(-75)		
05	Large Aircraft Infrared Countermeasures		84,335						84,335
	FY 2016 Appropriated Base		(84,335)						
05	F-15		464,367				134,565		598,932
	FY 2016 Appropriated Base		(464,367)						
1 /	F-15 AESA radars for the Air National Guard						(150,000)		
2 /	ADCP II-C kit buys ahead of need						(-1,282)		
2 /	ADCP II-E kit buys ahead of need						(-1,108)		
	Sec. 8024(f) FFRDC Reduction						(-249)		
	Air Force requested transfer to RDTE,AF line 136 for MIDS JTRS						(-12,796)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	F-16		17,134				-7,000		10,134
	FY 2016 Appropriated Base		(17,134)						
	2 / MIDS JTRS ahead of need						(-7,000)		
05	F-22A		126,152				-10,075		116,077
	FY 2016 Appropriated Base		(126,152)						
	Sec. 8024(f) FFRDC Reduction						(-75)		
	2 / Program decrease						(-10,000)		
05	F-35 Modifications		70,167						70,167
	FY 2016 Appropriated Base		(70,167)						
05	Increment 3.2b		69,325				-5,000		64,325
	FY 2016 Appropriated Base		(69,325)						
	2 / Cost growth for 3.2B kits						(-5,000)		
05	C-5		5,604				-3,000		2,604
	FY 2016 Appropriated Base		(5,604)						
	2 / Prior year carryover						(-3,000)		
05	C-17A		46,997				-3,300		43,697
	FY 2016 Appropriated Base		(46,997)						
	2 / Mode 5 unit cost increase						(-3,300)		
05	C-21		10,162				-302		9,860
	FY 2016 Appropriated Base		(10,162)						
	2 / Prior year carryover						(-302)		
05	C-32A		44,464				-5,000		39,464
	FY 2016 Appropriated Base		(44,464)						
	2 / Nitrogen generation system installs ahead of need						(-5,000)		
05	C-37A		10,861						10,861
	FY 2016 Appropriated Base		(10,861)						
05	Glider Mods		134						134
	FY 2016 Appropriated Base		(134)						
05	T-6		17,968				-3,000		14,968
	FY 2016 Appropriated Base		(17,968)						
	2 / Underexecution/carryover						(-3,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	T-1		23,706				-10,600		13,106
	FY 2016 Appropriated Base		(23,706)						
2 /	Ahead of need						(-10,600)		
05	T-38		30,604						30,604
	FY 2016 Appropriated Base		(30,604)						
05	U-2 Mods		22,095						22,095
	FY 2016 Appropriated Base		(22,095)						
05	KC-10A (ATCA)		5,611						5,611
	FY 2016 Appropriated Base		(5,611)						
05	C-12		1,980						1,980
	FY 2016 Appropriated Base		(1,980)						
05	VC-25A Mod		98,231						98,231
	FY 2016 Appropriated Base		(98,231)						
05	C-40		13,171				-2,000		11,171
	FY 2016 Appropriated Base		(13,171)						
2 /	Prior year carryover						(-2,000)		
05	C-130		8,458				128,200		136,658
	FY 2016 Appropriated Base		(7,048)						
1 /	T-56 3.5 engine modification						(33,200)		
1 /	Eight-blade propeller upgrade						(10,000)		
1 /	In-flight propeller balancing system						(1,500)		
1 /	Electronic prop control system - unfunded requirement						(13,500)		
1 /	Funds to comply with Section 134 of the fiscal year 2015 NDAA						(70,000)		
	FY 2016 Title IX, OCO		(1,410)						
05	C-130J Mods		29,713						29,713
	FY 2016 Appropriated Base		(29,713)						
05	C-135		49,043				-175		48,868
	FY 2016 Appropriated Base		(49,043)						
	Sec. 8024(f) FFRDC Reduction						(-175)		
05	Compass Call Mods		68,415				28,575		96,990
	FY 2016 Appropriated Base		(68,415)						
1 /	Restore EC-130 force structure						(28,700)		
	Sec. 8024(f) FFRDC Reduction						(-125)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2016/2018 (3010F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	RC-135		156,165				9,550		165,715
	FY 2016 Appropriated Base		(156,165)						
1	/ Baseline shortfall						(9,800)		
	Sec. 8024(f) FFRDC Reduction						(-250)		
05	E-3		13,178				-350		12,828
	FY 2016 Appropriated Base		(13,178)						
	Sec. 8024(f) FFRDC Reduction						(-350)		
05	E-4		23,937				-4,000		19,937
	FY 2016 Appropriated Base		(23,937)						
2	/ AEHF-PNVC ahead of need						(-4,000)		
05	E-8		18,001						18,001
	FY 2016 Appropriated Base		(18,001)						
05	Airborne Warning and Control System		183,308				-5,000		178,308
	FY 2016 Appropriated Base		(183,308)						
2	/ Block 40/45 efficiencies						(-5,000)		
05	Family of Beyond Line-of-Sight Terminals		44,163				-320		43,843
	FY 2016 Appropriated Base		(44,163)						
	Sec. 8024(f) FFRDC Reduction						(-320)		
05	H-1		6,291						6,291
	FY 2016 Appropriated Base		(6,291)						
05	UH-1N Replacement		2,456				-2,456		
	FY 2016 Appropriated Base		(2,456)						
3	/ AF Technical Adjustment						(-2,456)		
05	H-60		85,031				-17,977		67,054
	FY 2016 Appropriated Base		(45,731)						
2	/ Gun replacement						(-952)		
2	/ Milestone C delay						(-16,900)		
	Sec. 8024(f) FFRDC Reduction						(-125)		
	FY 2016 Title IX, OCO		(39,300)						
05	RQ-4 Mods		50,022						50,022
	FY 2016 Appropriated Base		(50,022)						
05	HC/MC-130 Modifications		27,350						27,350
	FY 2016 Appropriated Base		(21,660)						
	FY 2016 Title IX, OCO		(5,690)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2016/2018 (3010F)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Other Aircraft		117,767				-82,371		35,396
	FY 2016 Appropriated Base		(117,767)						
2 /	Unjustified request - budget documentation disparity						(-80,000)		
	Sec. 8024(f) FFRDC Reduction						(-125)		
	Air Force requested transfer to OP,AF line 11						(-2,246)		
05	MQ-1 Mods		3,173						3,173
	FY 2016 Appropriated Base		(3,173)						
05	MQ-9 Mods		184,226				-175		184,051
	FY 2016 Appropriated Base		(115,226)				(-175)		
	Sec. 8024(f) FFRDC Reduction								
	FY 2016 Title IX, OCO		(69,000)						
05	CV-22 Mods		58,828				-225		58,603
	FY 2016 Appropriated Base		(58,828)						
	Sec. 8024(f) FFRDC Reduction						(-225)		
Subtotal Budget Activity 05: Modification of Inservice Aircraft			2,588,157				134,489		2,722,646
Budget Activity 06: Aircraft Spares and Repair Parts									
06	Initial Spares/Repair Parts		656,242				-25,000		631,242
	FY 2016 Appropriated Base		(656,242)						
2 /	Carryover						(-25,000)		
Subtotal Budget Activity 06: Aircraft Spares and Repair Parts			656,242				-25,000		631,242
Budget Activity 07: Aircraft Support Equipment and Facilities									
07	Aircraft Replacement Support Equip		33,716						33,716
	FY 2016 Appropriated Base		(33,716)						
07	B-2a		38,837						38,837
	FY 2016 Appropriated Base		(38,837)						
07	B-52		5,911						5,911
	FY 2016 Appropriated Base		(5,911)						
07	C-17A		30,108				-15,054		15,054
	FY 2016 Appropriated Base		(30,108)						
2 /	Prior year carryover						(-15,054)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2016/2018 (3010F)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	CV-22 Post Production Support		3,353						3,353
	FY 2016 Appropriated Base		(3,353)						
07	C-135		4,490				-2,245		2,245
	FY 2016 Appropriated Base		(4,490)						
2 /	Prior year carryover						(-2,245)		
07	F-15		3,225						3,225
	FY 2016 Appropriated Base		(3,225)						
07	F-16		14,969				-6,000		8,969
	FY 2016 Appropriated Base		(14,969)						
2 /	Underexecution						(-6,000)		
07	F-22A		971						971
	FY 2016 Appropriated Base		(971)						
07	MQ-9		5,000						5,000
	FY 2016 Appropriated Base		(5,000)						
07	Industrial Responsiveness		18,802						18,802
	FY 2016 Appropriated Base		(18,802)						
07	War Consumables		156,465						156,465
	FY 2016 Appropriated Base		(156,465)						
07	Other Production Charges		1,052,814				-14,342		1,038,472
	FY 2016 Appropriated Base		(1,052,814)						
2 /	Classified adjustment						(-71,600)		
	Sec. 8024(f) FFRDC Reduction						(-1,828)		
	Air Force requested transfer from RDTE,AF line 216 for NATO AEW&C						(59,086)		
07	Classified Programs		42,503						42,503
	FY 2016 Appropriated Base		(42,503)						
Subtotal Budget Activity 07: Aircraft Support Equipment and Facilities			1,411,164				-37,641		1,373,523

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Air Force, 2016/2018 (3010F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Air Force, 2016/2018		15,786,669				94,838		15,881,507
Financing								
APPROPRIATION, P.L. 114-113 (Base)		15,657,769				99,084		15,756,853
APPROPRIATION, P.L. 114-113 (OCO)		128,900						128,900
Sec. 8024(f) FFRDC Reduction						-4,246		
Subtotal General Provision Reductions								-4,246
Subtotal General Provisions								-4,246
TOTAL FINANCING - FY 2016 PROGRAM		15,786,669				94,838		15,881,507
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign funding from BA 05 "Modification of Inservice Aircraft" to BA 04 "Other Aircraft" for proper execution. The adjustment does not change the purpose for which the funds were appropriated. <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2016/2018 (3020F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic Missiles								
01 Missile Replacement Eq-Ballistic		94,040				-325		93,715
FY 2016 Appropriated Base		(94,040)						
Sec. 8024(f) FFRDC Reduction						(-325)		
Subtotal Budget Activity 01: Ballistic Missiles		94,040				-325		93,715
Budget Activity 02: Other Missiles								
02 Joint Air-Surface Standoff Missile	360	440,578			-20	-15,000	340	425,578
FY 2016 Appropriated Base	(360)	(440,578)						
2 / Unit cost efficiencies						(-15,000)		
2 / Quantity Adjustment Base					(-20)			
02 Sidewinder (AIM-9X)	506	200,777				-2,530	506	198,247
FY 2016 Appropriated Base	(506)	(200,777)						
2 / Unit cost efficiencies						(-2,530)		
02 AMRAAM	262	390,112				-10,084	262	380,028
FY 2016 Appropriated Base	(262)	(390,112)						
2 / Pricing adjustment						(-8,384)		
2 / ECO carryover						(-1,700)		
02 Predator Hellfire Missile	5,567	703,918			689	-6,200	6,256	697,718
FY 2016 Appropriated Base	(3,756)	(423,016)						
2 / Pricing adjustment for increased quality						(-6,200)		
FY 2016 Title IX, OCO	(1,811)	(280,902)						
2 / Quantity Adjustment OCO					(689)			
02 Small Diameter Bomb	2,005	136,217			-28	-1,100	1,977	135,117
FY 2016 Appropriated Base	(1,942)	(133,697)						
2 / Pricing adjustment						(-1,100)		
2 / Quantity Adjustment Base					(-28)			
FY 2016 Title IX, OCO	(63)	(2,520)						
02 Industri'l Preparedness/Pol Prevention		397						397
FY 2016 Appropriated Base		(397)						
Subtotal Budget Activity 02: Other Missiles		1,871,999				-34,914		1,837,085

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Air Force, 2016/2018 (3020F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Modification of Inservice Missiles								
03 MM III Modifications		50,517				-244		50,273
FY 2016 Appropriated Base		(50,517)						
Sec. 8024(f) FFRDC Reduction						(-244)		
03 AGM-65D Maverick		15,359						15,359
FY 2016 Appropriated Base		(9,639)						
FY 2016 Title IX, OCO		(5,720)						
03 AGM-88A Harm		197						197
FY 2016 Appropriated Base		(197)						
03 Air Launch Cruise Missile (ALCM)		25,019						25,019
FY 2016 Appropriated Base		(25,019)						
Subtotal Budget Activity 03: Modification of Inservice Missiles		91,092				-244		90,848
Budget Activity 04: Spares and Repair Parts								
04 Initial Spares/Repair Parts		48,523						48,523
FY 2016 Appropriated Base		(48,523)						
Subtotal Budget Activity 04: Spares and Repair Parts		48,523						48,523
Budget Activity 05: Other Support								
05 Special Update Programs		276,562						276,562
FY 2016 Appropriated Base		(276,562)						
05 Classified Programs		893,971				-41,350		852,621
FY 2016 Appropriated Base		(893,971)						
2 / Classified adjustment						(-40,000)		
Sec. 8024(f) FFRDC Reduction						(-1,350)		
Subtotal Budget Activity 05: Other Support		1,170,533				-41,350		1,129,183

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Air Force, 2016/2018 (3020F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Missile Procurement, Air Force, 2016/2018		3,276,187				-76,833		3,199,354
Financing								
APPROPRIATION, P.L. 114-113 (Base)		2,987,045				-74,914		2,912,131
APPROPRIATION, P.L. 114-113 (OCO)		289,142						289,142
Sec. 8024(f) FFRDC Reduction						-1,919		
Subtotal General Provision Reductions								-1,919
TOTAL FINANCING - FY 2016 PROGRAM		3,276,187				-76,833		3,199,354
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Space Procurement, Air Force, 2016/2018 (3021F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Space Procurement, Air Force								
01 Advanced EHF		333,366				-6,000		327,366
FY 2016 Appropriated Base		(333,366)						
2 / Unjustified growth						(-6,000)		
01 Wideband Gapfiller Satellites(Space)		53,476				21,000		74,476
FY 2016 Appropriated Base		(53,476)						
1 / SATCOM pathfinder						(26,000)		
2 / Unjustified growth						(-5,000)		
01 GPS III Space Segment	1	199,218					1	199,218
FY 2016 Appropriated Base	(1)	(199,218)						
01 Spaceborne Equip (COMSEC)		18,362				-5,000		13,362
FY 2016 Appropriated Base		(18,362)						
2 / Early to need						(-5,000)		
01 Global Positioning (Space)		66,135				-2,000		64,135
FY 2016 Appropriated Base		(66,135)						
2 / Unjustified growth						(-2,000)		
01 Def Meteorological Sat Prog(Space)		89,351				-89,351		
FY 2016 Appropriated Base		(89,351)						
2 / Program termination						(-89,351)		
01 Evolved Expendable Launch Capability		571,276				-200		571,076
FY 2016 Appropriated Base		(571,276)						
Sec. 8024(f) FFRDC Reduction						(-200)		
01 Evolved Expendable Launch Veh(Space)	5	800,201			-1	-120,350	4	679,851
FY 2016 Appropriated Base	(5)	(800,201)						
2 / Reduction for DMSP launch						(-120,000)		
Sec. 8024(f) FFRDC Reduction						(-350)		
01 SBIR High (Space)		452,676				90,037		542,713
FY 2016 Appropriated Base		(452,676)						
Sec. 8024(f) FFRDC Reduction						(-153)		
Transfer from OPAF line 44						(90,190)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Space Procurement, Air Force, 2016/2018 (3021F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	AF Satellite Control Network (Space)						74,673		74,673
	FY 2016 Appropriated Base								
2 /	Unjustified growth						(-2,000)		
	Transfer from OPAF line 47						(76,673)		
01	Counterspace Systems (Space)						43,065		43,065
	FY 2016 Appropriated Base								
	Transfer from OPAF line 51						(43,065)		
01	FAB-T						52,192		52,192
	FY 2016 Appropriated Base								
2 /	Early to need						(-27,400)		
	Transfer from OPAF line 43						(79,592)		
01	Navstar GPS (Space)						2,029		2,029
	FY 2016 Appropriated Base								
	Transfer from OPAF line 45						(2,029)		
01	MILSATCOM (Space)						35,495		35,495
	FY 2016 Appropriated Base								
	Transfer from OPAF line 49						(35,495)		
01	NUDET (Space)						5,095		5,095
	FY 2016 Appropriated Base								
	Transfer from OPAF line 46						(5,095)		
01	Space Mods (Space)						23,435		23,435
	FY 2016 Appropriated Base								
	Transfer from OPAF line 50						(23,435)		
01	Spacelift Range System (Space)						103,275		103,275
	FY 2016 Appropriated Base								
2 /	Early to need						(-10,000)		
	Transfer from OPAF line 48						(113,275)		
Subtotal Budget Activity 01: Space Procurement, Air Force			2,584,061				227,395		2,811,456

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Space Procurement, Air Force, 2016/2018 (3021F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Space Procurement, Air Force, 2016/2018		2,584,061				227,395		2,811,456
Financing								
APPROPRIATION, P.L. 114-113 (Base)		2,584,061				228,098		2,812,159
Sec. 8024(f) FFRDC Reduction						-703		
Subtotal General Provision Reductions								-703
TOTAL FINANCING - FY 2016 PROGRAM		2,584,061				227,395		2,811,456
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2016/2018 (3011F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammo, Air Force								
01 Rockets		23,788						23,788
FY 2016 Appropriated Base		(23,788)						
01 Cartridges		139,473				25,600		165,073
FY 2016 Appropriated Base		(131,102)						
1 / Increase for A-10						(38,500)		
2 / PGU-23 excess to need						(-900)		
2 / PGU-48 ahead of need						(-12,000)		
FY 2016 Title IX, OCO		(8,371)						
01 Practice Bombs		89,759						89,759
FY 2016 Appropriated Base		(89,759)						
01 General Purpose Bombs		654,212				-225		653,987
FY 2016 Appropriated Base		(637,181)						
Sec. 8024(f) FFRDC Reduction						(-225)		
FY 2016 Title IX, OCO		(17,031)						
01 Massive Ordnance Penetrator (MOP)		39,690						39,690
FY 2016 Appropriated Base		(39,690)						
01 Joint Direct Attack Munition	12,294	559,100			10,065	-25,125	22,359	533,975
FY 2016 Appropriated Base	(6,341)	(374,688)						
2 / Pricing adjustment for increased quantity						(-25,000)		
Sec. 8024(f) FFRDC Reduction						(-125)		
1 / Quantity Adjustment Base					(7,507)			
FY 2016 Title IX, OCO	(5,953)	(184,412)						
1 / Quantity Adjustment OCO					(2,558)			
01 Cad/Pad		58,266						58,266
FY 2016 Appropriated Base		(58,266)						
01 Explosive Ordnance Disposal (EOD)		5,612						5,612
FY 2016 Appropriated Base		(5,612)						
01 Spares and Repair Parts		103						103
FY 2016 Appropriated Base		(103)						
01 Modifications		1,102						1,102
FY 2016 Appropriated Base		(1,102)						
01 Items Less Than \$5 Million		3,044						3,044
FY 2016 Appropriated Base		(3,044)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Air Force, 2016/2018 (3011F)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Flares		131,999						131,999
	FY 2016 Appropriated Base		(120,935)						
	FY 2016 Title IX, OCO		(11,064)						
01	Fuzes		221,472				-14,553		206,919
	FY 2016 Appropriated Base		(213,476)						
2 /	Hard target void sensing fuze excess to need						(-14,450)		
	Sec. 8024(f) FFRDC Reduction						(-103)		
	FY 2016 Title IX, OCO		(7,996)						
Subtotal Budget Activity 01: Procurement of Ammo, Air Force			1,927,620				-14,303		1,913,317
Budget Activity 02: Weapons									
02	Small Arms		60,097				-25		60,072
	FY 2016 Appropriated Base		(60,097)						
	Sec. 8024(f) FFRDC Reduction						(-25)		
Subtotal Budget Activity 02: Weapons			60,097				-25		60,072
Grand Total Procurement of Ammunition, Air Force, 2016/2018			1,987,717				-14,328		1,973,389
Financing									
	APPROPRIATION, P.L. 114-113 (Base)		1,758,843				-13,850		1,744,993
	APPROPRIATION, P.L. 114-113 (OCO)		228,874						228,874
	Sec. 8024(f) FFRDC Reduction						-478		
Subtotal General Provision Reductions									-478
TOTAL FINANCING - FY 2016 PROGRAM			1,987,717				-14,328		1,973,389
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Vehicular Equipment								
02 Passenger Carrying Vehicles		8,834						8,834
FY 2016 Appropriated Base		(8,834)						
02 Medium Tactical Vehicle		58,160						58,160
FY 2016 Appropriated Base		(58,160)						
02 Cap Vehicles		977				723		1,700
FY 2016 Appropriated Base		(977)						
1 / Program increase						(723)		
02 Items Less Than \$5 Million		12,483						12,483
FY 2016 Appropriated Base		(12,483)						
02 Security And Tactical Vehicles		4,728						4,728
FY 2016 Appropriated Base		(4,728)						
02 Items Less Than \$5 Million		4,662						4,662
FY 2016 Appropriated Base		(4,662)						
02 Fire Fighting/Crash Rescue Vehicles		10,419						10,419
FY 2016 Appropriated Base		(10,419)						
02 Items Less Than \$5 Million		23,320						23,320
FY 2016 Appropriated Base		(23,320)						
02 Runway Snow Remov & Cleaning Equip		6,215						6,215
FY 2016 Appropriated Base		(6,215)						
02 Items Less Than \$5 Million		87,781						87,781
FY 2016 Appropriated Base		(87,781)						
Subtotal Budget Activity 02: Vehicular Equipment		217,579				723		218,302
Budget Activity 03: Electronics and Telecommunications Equipment								
03 Comsec Equipment		136,998				2,246		139,244
FY 2016 Appropriated Base		(136,998)						
Air Force requested transfer from AP,AF line 59						(2,246)		
03 Modifications (COMSEC)		677						677
FY 2016 Appropriated Base		(677)						
03 Intelligence Training Equipment		4,041						4,041
FY 2016 Appropriated Base		(4,041)						
03 Intelligence Comm Equipment		22,573						22,573
FY 2016 Appropriated Base		(22,573)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Mission Planning Systems		14,456						14,456
	FY 2016 Appropriated Base		(14,456)						
03	Air Traffic Control & Landing Sys		31,823				-3,000		28,823
	FY 2016 Appropriated Base		(31,823)						
2 /	Prior year carryover						(-3,000)		
03	National Airspace System		5,833						5,833
	FY 2016 Appropriated Base		(5,833)						
03	Battle Control System - Fixed		1,687				-5		1,682
	FY 2016 Appropriated Base		(1,687)						
	Sec. 8024(f) FFRDC Reduction						(-5)		
03	Theater Air Control Sys Improvements		22,710						22,710
	FY 2016 Appropriated Base		(22,710)						
03	Weather Observation Forecast		21,561				-50		21,511
	FY 2016 Appropriated Base		(21,561)						
	Sec. 8024(f) FFRDC Reduction						(-50)		
03	Strategic Command And Control		286,980						286,980
	FY 2016 Appropriated Base		(286,980)						
03	Cheyenne Mountain Complex		36,186						36,186
	FY 2016 Appropriated Base		(36,186)						
03	Integrated Strat Plan & Analy Network (ISPAN)		9,597						9,597
	FY 2016 Appropriated Base		(9,597)						
03	General Information Technology		31,356				-1,650		29,706
	FY 2016 Appropriated Base		(27,403)						
2 /	Schedule slips (TDNE)						(-1,600)		
	Sec. 8024(f) FFRDC Reduction						(-50)		
	FY 2016 Title IX, OCO		(3,953)						
03	AF Global Command & Control Sys		7,212						7,212
	FY 2016 Appropriated Base		(7,212)						
03	Mobility Command and Control		13,062						13,062
	FY 2016 Appropriated Base		(11,062)						
	FY 2016 Title IX, OCO		(2,000)						
03	Air Force Physical Security System		131,269				-28,000		103,269
	FY 2016 Appropriated Base		(131,269)						
2 /	Prior year carryover						(-28,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Combat Training Ranges		33,606						33,606
	FY 2016 Appropriated Base		(33,606)						
03	Minimum Essential Emergency Comm N		5,232						5,232
	FY 2016 Appropriated Base		(5,232)						
03	C3 Countermeasures		7,453						7,453
	FY 2016 Appropriated Base		(7,453)						
03	Integrated Personnel and Pay System		3,976				-3,976		
	FY 2016 Appropriated Base		(3,976)						
2 /	Ahead of need						(-3,976)		
03	GCSS-AF Fos		25,515				-10,500		15,015
	FY 2016 Appropriated Base		(25,515)						
2 /	LOGIT - prioritize FIAR projects						(-10,500)		
03	Defense Enterprise Accounting and Mgmt System		9,255				-4,500		4,755
	FY 2016 Appropriated Base		(9,255)						
2 /	Ahead of need						(-4,500)		
03	Theater Battle Mgt C2 System		7,523				-50		7,473
	FY 2016 Appropriated Base		(7,523)						
	Sec. 8024(f) FFRDC Reduction						(-50)		
03	Air & Space Operations Ctr-WPN SYS		12,043				-2,050		9,993
	FY 2016 Appropriated Base		(12,043)						
2 /	Schedule slips (10.1)						(-2,000)		
	Sec. 8024(f) FFRDC Reduction						(-50)		
03	Air Operations Center (AOC) 10.2		24,246				-9,400		14,846
	FY 2016 Appropriated Base		(24,246)						
2 /	Fielding funds ahead of need						(-9,400)		
03	Information Transport Systems		74,621						74,621
	FY 2016 Appropriated Base		(74,621)						
03	AFNET		103,748				-5,230		98,518
	FY 2016 Appropriated Base		(103,748)						
2 /	Excess growth						(-5,000)		
	Sec. 8024(f) FFRDC Reduction						(-230)		
03	Joint Communications Support Element (JCSE)		5,199						5,199
	FY 2016 Appropriated Base		(5,199)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	USCENTCOM		25,780						25,780
	FY 2016 Appropriated Base		(15,780)						
	FY 2016 Title IX, OCO		(10,000)						
03	Family of Beyond Line-of-Sight Terminals		79,592				-79,592		
	FY 2016 Appropriated Base		(79,592)						
	Transfer to SP,AF line 10						(-79,592)		
03	Space Based Ir Sensor Pgm Space		90,190				-90,190		
	FY 2016 Appropriated Base		(90,190)						
	Transfer to SP,AF line 11						(-90,190)		
03	Navstar GPS Space		2,029				-2,029		
	FY 2016 Appropriated Base		(2,029)						
	Transfer to SP,AF line 12						(-2,029)		
03	Nudet Detection Sys Space		5,095				-5,095		
	FY 2016 Appropriated Base		(5,095)						
	Transfer to SPAF line 13						(-5,095)		
03	AF Satellite Control Network Space		76,673				-76,673		
	FY 2016 Appropriated Base		(76,673)						
	Transfer to SPAF line 14						(-76,673)		
03	Spacelift Range System Space		113,275				-113,275		
	FY 2016 Appropriated Base		(113,275)						
	Transfer to SPAF line 15						(-113,275)		
03	Milsatcom Space		35,495				-35,495		
	FY 2016 Appropriated Base		(35,495)						
	Transfer to AFSP line 16						(-35,495)		
03	Space Mods Space		23,435				-23,435		
	FY 2016 Appropriated Base		(23,435)						
	Transfer to SPAF line 17						(-23,435)		
03	Counterspace System		43,065				-43,065		
	FY 2016 Appropriated Base		(43,065)						
	Transfer to SPAF line 18						(-43,065)		
03	Tactical C-E Equipment		81,603				55,602		137,205
	FY 2016 Appropriated Base		(77,538)						
1 /	JTAC training systems						(36,000)		
1 /	Battlefield Airmen kits						(19,900)		
	Sec. 8024(f) FFRDC Reduction						(-298)		
	FY 2016 Title IX, OCO		(4,065)						
03	Radio Equipment		8,400						8,400
	FY 2016 Appropriated Base		(8,400)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	CCTV/Audiovisual Equipment		6,144						6,144
	FY 2016 Appropriated Base		(6,144)						
03	Base Comm Infrastructure		92,410				-10,000		82,410
	FY 2016 Appropriated Base		(77,010)						
2 /	Prior year carryover						(-10,000)		
	FY 2016 Title IX, OCO		(15,400)						
03	Comm Elect Mods		71,800				6,850		78,650
	FY 2016 Appropriated Base		(71,800)						
1 /	Radar reliability enhancements						(7,000)		
	Sec. 8024(f) FFRDC Reduction						(-150)		
Subtotal Budget Activity 03: Electronics and Telecommunications Equipment			1,845,424				-482,562		1,362,862
Budget Activity 04: Other base maintenance and support equipment									
04	Night Vision Goggles		5,950						5,950
	FY 2016 Appropriated Base		(2,370)						
	FY 2016 Title IX, OCO		(3,580)						
04	Items Less Than \$5 Million		83,030				-10,000		73,030
	FY 2016 Appropriated Base		(79,623)						
2 /	Prior year carryover						(-10,000)		
	FY 2016 Title IX, OCO		(3,407)						
04	Mechanized Material Handling Equip		7,249						7,249
	FY 2016 Appropriated Base		(7,249)						
04	Base Procured Equipment		9,095				4,500		13,595
	FY 2016 Appropriated Base		(9,095)						
1 /	Joint training center equipment						(4,500)		
04	Engineering and EOD Equipment		64,656						64,656
	FY 2016 Appropriated Base		(17,866)						
	FY 2016 Title IX, OCO		(46,790)						
04	Mobility Equipment		62,250						62,250
	FY 2016 Appropriated Base		(61,850)						
	FY 2016 Title IX, OCO		(400)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2016/2018 (3080F)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Items Less Than \$5 Million		40,277				-10,000		30,277
	FY 2016 Appropriated Base		(30,477)						
2 /	Prior year carryover						(-10,000)		
	FY 2016 Title IX, OCO		(9,800)						
04	DARP RC135		25,072						25,072
	FY 2016 Appropriated Base		(25,072)						
04	DCGS-AF		183,021				-6,000		177,021
	FY 2016 Appropriated Base		(183,021)						
2 /	Schedule slip - geospatial intelligence						(-3,000)		
2 /	Schedule slip - signals intelligence						(-3,000)		
04	Special Update Program		629,371						629,371
	FY 2016 Appropriated Base		(629,371)						
04	Defense Space Reconnaissance Prog.		128,733				-9		128,724
	FY 2016 Appropriated Base		(100,663)						
	Sec. 8024(f) FFRDC Reduction						(-9)		
	FY 2016 Title IX, OCO		(28,070)						
04	Classified Programs		18,770,832				158,410		18,929,242
	FY 2016 Appropriated Base		(15,038,333)						
1 /	Classified adjustment Base						(541,900)		
	Sec. 8024(f) FFRDC Reduction						(-527)		
	FY 2016 Title IX, OCO		(3,732,499)						
2 /	Classified adjustment OCO						(-382,963)		
Subtotal Budget Activity 04: Other base maintenance and support equipment			20,009,536				136,901		20,146,437
Budget Activity 05: Spare and repair parts									
05	Spares and Repair Parts		59,863						59,863
	FY 2016 Appropriated Base		(59,863)						
Subtotal Budget Activity 05: Spare and repair parts			59,863						59,863

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Air Force, 2016/2018 (3080F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Other Procurement, Air Force, 2016/2018		22,132,402				-344,938		21,787,464
Financing								
APPROPRIATION, P.L. 114-113 (Base)		18,272,438				39,444		18,311,882
APPROPRIATION, P.L. 114-113 (OCO)		3,859,964				-382,963		3,477,001
Sec. 8024(f) FFRDC Reduction						-1,419		
Subtotal General Provision Reductions								-1,419
TOTAL FINANCING - FY 2016 PROGRAM		22,132,402				-344,938		21,787,464
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic research								
01 0601102F Defense Research Sciences		329,721				45,000		374,721
FY 2016 Appropriated Base		(329,721)						
1 / Basic research program increase						(45,000)		
01 0601103F University Research Initiatives		141,754						141,754
FY 2016 Appropriated Base		(141,754)						
01 0601108F High Energy Laser Research Initiatives		13,778						13,778
FY 2016 Appropriated Base		(13,778)						
Subtotal Budget Activity 01: Basic research		485,253				45,000		530,253
Budget Activity 02: Applied Research								
02 0602102F Materials		125,234				8,500		133,734
FY 2016 Appropriated Base		(125,234)						
1 / Air Force Education and Outreach Program						(8,500)		
02 0602201F Aerospace Vehicle Technologies		123,438				-469		122,969
FY 2016 Appropriated Base		(123,438)						
Sec. 8024(f) FFRDC Reduction						(-469)		
02 0602202F Human Effectiveness Applied Research		100,530				9,691		110,221
FY 2016 Appropriated Base		(100,530)						
1 / Program increase						(10,000)		
Sec. 8024(f) FFRDC Reduction						(-309)		
02 0602203F Aerospace Propulsion		182,326				3,600		185,926
FY 2016 Appropriated Base		(182,326)						
1 / Program increase						(3,600)		
02 0602204F Aerospace Sensors		147,291				4,884		152,175
FY 2016 Appropriated Base		(147,291)						
1 / Program increase						(5,000)		
Sec. 8024(f) FFRDC Reduction						(-116)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602601F	Space Technology FY 2016 Appropriated Base		116,122 (116,122)				-7,000		109,122
	2 /	Excess to need						(-7,000)		
02	0602602F	Conventional Munitions FY 2016 Appropriated Base		99,851 (99,851)						99,851
02	0602605F	Directed Energy Technology FY 2016 Appropriated Base		115,604 (115,604)				-499		115,105
		Sec. 8024(f) FFRDC Reduction						(-499)		
02	0602788F	Dominant Information Sciences and Methods FY 2016 Appropriated Base		164,909 (164,909)				4,274		169,183
	1 /	Program increase						(4,500)		
		Sec. 8024(f) FFRDC Reduction						(-226)		
02	0602890F	High Energy Laser Research FY 2016 Appropriated Base		42,037 (42,037)				-182		41,855
		Sec. 8024(f) FFRDC Reduction						(-182)		
Subtotal Budget Activity 02: Applied Research				1,217,342				22,799		1,240,141
Budget Activity 03: Advanced Technology Development										
03	0603112F	Advanced Materials for Weapon Systems FY 2016 Appropriated Base		37,665 (37,665)				9,000		46,665
	1 /	Program increase for metals affordability research						(9,000)		
03	0603199F	Sustainment Science and Technology (S&T) FY 2016 Appropriated Base		18,378 (18,378)						18,378
03	0603203F	Advanced Aerospace Sensors FY 2016 Appropriated Base		42,183 (42,183)				-182		42,001
		Sec. 8024(f) FFRDC Reduction						(-182)		
03	0603211F	Aerospace Technology Dev/Demo FY 2016 Appropriated Base		100,733 (100,733)				-111		100,622
		Sec. 8024(f) FFRDC Reduction						(-111)		
03	0603216F	Aerospace Propulsion and Power Technology FY 2016 Appropriated Base		168,821 (168,821)				9,773		178,594
	1 /	Program increase for silicon carbide research						(10,000)		
		Sec. 8024(f) FFRDC Reduction						(-227)		

Base for Reprogramming Actions									
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03	0603270F	Electronic Combat Technology FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		47,032 (47,032)				-86 (-86)	46,946
03	0603401F	Advanced Spacecraft Technology FY 2016 Appropriated Base 1 / Program increase Sec. 8024(f) FFRDC Reduction		54,897 (54,897)				6,916 (7,000) (-84)	61,813
03	0603444F	Maui Space Surveillance System (MSSS) FY 2016 Appropriated Base		12,853 (12,853)					12,853
03	0603456F	Human Effectiveness Advanced Technology Development FY 2016 Appropriated Base		25,448 (25,448)					25,448
03	0603601F	Conventional Weapons Technology FY 2016 Appropriated Base		48,536 (48,536)				-5,500	43,036
03	0603605F	2 / Forward financing Advanced Weapons Technology FY 2016 Appropriated Base		30,195 (30,195)				(-5,500) 5,000	35,195
03	0603680F	1 / Counter-electronics high power microwave advanced missile Manufacturing Technology Program FY 2016 Appropriated Base		42,630 (42,630)				(5,000)	52,630
03	0603788F	1 / Program increase Battlespace Knowledge Development and Demonstration FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		46,414 (46,414)				(10,000) -218 (-218)	46,196
Subtotal Budget Activity 03: Advanced Technology Development				675,785				34,592	710,377
Budget Activity 04: Advanced Component Development and Prototypes									
04	0603260F	Intelligence Advanced Development FY 2016 Appropriated Base		5,032 (5,032)					5,032
04	0603438F	Space Control Technology FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		4,070 (4,070)				-13 (-13)	4,057
04	0603742F	Combat Identification Technology FY 2016 Appropriated Base		21,790 (21,790)					21,790
04	0603790F	NATO Research and Development FY 2016 Appropriated Base		4,736 (4,736)					4,736

Base for Reprogramming Actions									
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04	0603830F	Space Security and Defense Program		30,771					30,771
		FY 2016 Appropriated Base		(30,771)					
04	0603851F	Intercontinental Ballistic Missile - Dem/Val		39,765					39,765
		FY 2016 Appropriated Base		(39,765)					
04	0604015F	Long Range Strike		1,246,228				-510,000	736,228
		FY 2016 Appropriated Base		(1,246,228)					
	2 /	Rephase funds to current schedule						(-510,000)	
04	0604317F	Technology Transfer		3,512				4,100	7,612
		FY 2016 Appropriated Base		(3,512)					
	1 /	Program increase						(4,100)	
04	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program		54,637					54,637
		FY 2016 Appropriated Base		(54,637)					
04	0604422F	Weather System Follow-on		76,108				-20,064	56,044
		FY 2016 Appropriated Base		(76,108)					
	2 /	Ahead of need						(-20,000)	
		Sec. 8024(f) FFRDC Reduction						(-64)	
04	0604857F	Operationally Responsive Space		6,457				11,980	18,437
		FY 2016 Appropriated Base		(6,457)					
	1 /	Program increase						(12,000)	
		Sec. 8024(f) FFRDC Reduction						(-20)	
04	0604858F	Tech Transition Program		246,514				20,000	266,514
		FY 2016 Appropriated Base		(246,514)					
	1 /	Alternative energy research						(20,000)	
04	0605230F	Ground Based Strategic Deterrent		75,166					75,166
		FY 2016 Appropriated Base		(75,166)					
04	0207110F	Next Generation Air Dominance		8,830					8,830
		FY 2016 Appropriated Base		(8,830)					
04	0207455F	Three Dimensional Long-Range Radar (3DELRR)		14,939				-6,800	8,139
		FY 2016 Appropriated Base		(14,939)					
	2 /	Test and evaluation support ahead of need						(-6,800)	
04	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)		142,288				-427	141,861
		FY 2016 Appropriated Base		(142,288)					
		Sec. 8024(f) FFRDC Reduction						(-427)	
04	0306250F	Cyber Operations Technology Development		81,732				11,980	93,712
		FY 2016 Appropriated Base		(81,732)					
	1 /	Increase USCC cyber operations tech development						(12,000)	
		Sec. 8024(f) FFRDC Reduction						(-20)	
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				2,062,575				-489,244	1,573,331

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(Dollars in Thousands)								
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Budget Activity 05: System Development and Demonstration								
05 0604270F Electronic Warfare Development		929				-86		843
		(929)						
						(-86)		
05 0604281F Tactical Data Networks Enterprise		60,256				-260		59,996
		(60,256)						
						(-260)		
05 0604287F Physical Security Equipment		5,973						5,973
		(5,973)						
05 0604329F Small Diameter Bomb (SDB) - EMD		32,624				-3,541		29,083
		(32,624)						
2 / EMD funds excess to need						(-3,400)		
						(-141)		
05 0604421F Counterspace Systems		24,208				-74		24,134
		(24,208)						
						(-74)		
05 0604425F Space Situation Awareness Systems		32,374				-3,086		29,288
		(32,374)						
2 / Excess to need						(-3,000)		
						(-86)		
05 0604426F Space Fence		243,909				-3,217		240,692
		(243,909)						
2 / Unjustified increase						(-2,500)		
						(-717)		
05 0604429F Airborne Electronic Attack		8,358						8,358
		(8,358)						
05 0604441F Space Based Infrared System (SBIRS) High EMD		292,235				-725		291,510
		(292,235)						
						(-725)		
05 0604602F Armament/Ordnance Development		40,154				-2,500		37,654
		(40,154)						
2 / Slow execution						(-2,500)		
05 0604604F Submunitions		2,506						2,506
		(2,506)						

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05	0604617F	Agile Combat Support		57,678				-1,500	56,178
		FY 2016 Appropriated Base		(57,678)					
	1 /	Program increase						(6,500)	
	2 /	Forward financing						(-8,000)	
05	0604706F	Life Support Systems		8,187					8,187
		FY 2016 Appropriated Base		(8,187)					
05	0604735F	Combat Training Ranges		15,795				-4,000	11,795
		FY 2016 Appropriated Base		(15,795)					
	1 /	Forward financing						(-4,000)	
05	0604800F	F-35 - EMD		589,441				-2,488	586,953
		FY 2016 Appropriated Base		(589,441)					
		Sec. 8024(f) FFRDC Reduction						(-2,488)	
05	0604853F	Evolved Expendable Launch Vehicle Program (SPACE) - EMD		84,438				143,346	227,784
		FY 2016 Appropriated Base		(84,438)					
	1 /	Program increase - rocket engine development						(143,600)	
		Sec. 8024(f) FFRDC Reduction						(-254)	
05	0604932F	Long Range Standoff Weapon		36,643				-20,500	16,143
		FY 2016 Appropriated Base		(36,643)					
	2 /	Execution delays						(-20,500)	
05	0604933F	ICBM Fuze Modernization		142,551					142,551
		FY 2016 Appropriated Base		(142,551)					
05	0605213F	F-22 Modernization Increment 3.2B		140,640					140,640
		FY 2016 Appropriated Base		(140,640)					
05	0605214F	Ground Attack Weapons Fuze Development		3,598					3,598
		FY 2016 Appropriated Base		(3,598)					
05	0605221F	KC-46		602,364				-10,000	592,364
		FY 2016 Appropriated Base		(602,364)					
	2 /	Program efficiencies						(-10,000)	
05	0605223F	Advanced Pilot Training		11,395				-1,000	10,395
		FY 2016 Appropriated Base		(11,395)					
	2 /	T-X restrain growth in S&A and A&AS						(-1,000)	
05	0605229F	CSAR HH-60 Recapitalization		156,085					156,085
		FY 2016 Appropriated Base		(156,085)					
05	0605431F	Advanced EHF MILSATCOM (SPACE)		228,230				-135	228,095
		FY 2016 Appropriated Base		(228,230)					
		Sec. 8024(f) FFRDC Reduction						(-135)	

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05 0605432F	Polar MILSATCOM (SPACE) FY 2016 Appropriated Base		72,084 (72,084)				-217		71,867
05 0605433F	Wideband Global SATCOM (SPACE) FY 2016 Appropriated Base		56,343 (56,343)				-4,158		52,185
2 /	Excess to need Sec. 8024(f) FFRDC Reduction						(-4,000) (-158)		
05 0605458F	Air & Space Ops Center 10.2 RDT&E FY 2016 Appropriated Base		47,629 (47,629)						47,629
05 0605931F	B-2 Defensive Management System FY 2016 Appropriated Base		271,961 (271,961)						271,961
05 0101125F	Nuclear Weapons Modernization FY 2016 Appropriated Base		212,121 (212,121)						212,121
05 0207171F	F-15 EPAWSS FY 2016 Appropriated Base		186,481 (186,481)				-5,800		180,681
2 /	EMD funding ahead of need						(-5,800)		
05 0207701F	Full Combat Mission Training FY 2016 Appropriated Base		18,082 (18,082)						18,082
05 0305176F	Combat Survivor Evader Locator FY 2016 Appropriated Base		993 (993)						993
05 0307581F	NextGen JSTARS FY 2016 Appropriated Base		44,343 (44,343)						44,343
05 0401319F	Presidential Aircraft Replacement (PAR) FY 2016 Appropriated Base		102,620 (102,620)				-20,200		82,420
2 /	Defer commercial aircraft buy to fiscal year 2017						(-20,200)		
05 0701212F	Automated Test Systems FY 2016 Appropriated Base		14,563 (14,563)						14,563
Subtotal Budget Activity 05: System Development and Demonstration			3,847,791				59,859		3,907,650
Budget Activity 06: Management Support									
06 0604256F	Threat Simulator Development FY 2016 Appropriated Base		23,844 (23,844)						23,844

Base for Reprogramming Actions

(Dollars in Thousands)

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06	0604759F	Major T&E Investment		68,302				5,000		73,302
		FY 2016 Appropriated Base		(68,302)						
	1 /	Airborne sensor data correlation						(5,000)		
06	0605101F	RAND Project Air Force		34,918						34,918
		FY 2016 Appropriated Base		(34,918)						
06	0605712F	Initial Operational Test & Evaluation		10,476						10,476
		FY 2016 Appropriated Base		(10,476)						
06	0605807F	Test and Evaluation Support		673,908				9,400		683,308
		FY 2016 Appropriated Base		(673,908)						
	1 /	Projected shortfall						(9,400)		
06	0605860F	Rocket Systems Launch Program (SPACE)		21,858				-66		21,792
		FY 2016 Appropriated Base		(21,858)						
		Sec. 8024(f) FFRDC Reduction						(-66)		
06	0605864F	Space Test Program (STP)		28,228				-85		28,143
		FY 2016 Appropriated Base		(28,228)						
		Sec. 8024(f) FFRDC Reduction						(-85)		
06	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support		40,518						40,518
		FY 2016 Appropriated Base		(40,518)						
06	0605978F	Facilities Sustainment - Test and Evaluation Support		27,895						27,895
		FY 2016 Appropriated Base		(27,895)						
06	0606017F	Requirements Analysis and Maturation		16,507				6,000		22,507
		FY 2016 Appropriated Base		(16,507)						
	1 /	Program increase						(6,000)		
06	0606116F	Space Test and Training Range Development		18,997				-57		18,940
		FY 2016 Appropriated Base		(18,997)						
		Sec. 8024(f) FFRDC Reduction						(-57)		
06	0606392F	Space and Missile Center (SMC) Civilian Workforce		185,305				-9,109		176,196
		FY 2016 Appropriated Base		(185,305)						
	2 /	Unjustified increase						(-8,578)		
		Sec. 8024(f) FFRDC Reduction						(-531)		

Base for Reprogramming Actions									
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06	0308602F		4,841				-1,000		3,841
			(4,841)						
2	/						(-1,000)		
06	0702806F		15,357						15,357
			(15,357)						
06	0804731F		1,315						1,315
			(1,315)						
06	1001004F		2,315						2,315
			(2,315)						
Subtotal Budget Activity 06: Management Support			1,174,584				10,083		1,184,667
Budget Activity 07: Operational System Development									
07	0603423F		350,232				-1,051		349,181
			(350,232)						
							(-1,051)		
07	0604233F		10,465				-1,900		8,565
			(10,465)						
2	/						(-1,900)		
07	0604445F		24,577				-2,000		22,577
			(24,577)						
2	/						(-2,000)		
07	0605018F		69,694				-38,350		31,344
			(69,694)						
2	/						(-38,000)		
							(-350)		
07	0605024F		26,718						26,718
			(26,718)						
07	0605278F		10,807						10,807
			(10,807)						
07	0101113F		74,520						74,520
			(74,520)						

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07	0101122F	Air-Launched Cruise Missile (ALCM)		451					451
		FY 2016 Appropriated Base		(451)					
07	0101126F	B-1B Squadrons		2,245					2,245
		FY 2016 Appropriated Base		(2,245)					
07	0101127F	B-2 Squadrons		108,183					108,183
		FY 2016 Appropriated Base		(108,183)					
07	0101213F	Minuteman Squadrons		178,929				-12,200	166,729
		FY 2016 Appropriated Base		(178,929)					
	2 /	Airborne launch control system request unclear						(-12,200)	
07	0101313F	Strat War Planning System - USSTRATCOM		28,481				-123	28,358
		FY 2016 Appropriated Base		(28,481)					
		Sec. 8024(f) FFRDC Reduction						(-123)	
07	0101314F	Night Fist - USSTRATCOM		87					87
		FY 2016 Appropriated Base		(87)					
07	0101316F	Worldwide Joint Strategic Communications		5,315					5,315
		FY 2016 Appropriated Base		(5,315)					
07	0105921F	Service Support to STRATCOM - Space Activities		8,090					8,090
		FY 2016 Appropriated Base		(8,090)					
07	0205219F	MQ-9 UAV		123,439				-708	122,731
		FY 2016 Appropriated Base		(123,439)					
		Sec. 8024(f) FFRDC Reduction						(-708)	
07	0205671F	Joint Counter RCIED Electronic Warfare		300					300
		FY 2016 Title IX, OCO		(300)					
07	0207131F	A-10 Squadrons						16,200	16,200
		FY 2016 Appropriated Base							
	1 /	Sustain avionics software development						(16,200)	
07	0207133F	F-16 Squadrons		148,297				18,000	166,297
		FY 2016 Appropriated Base		(148,297)					
	1 /	AESA radars for the Air National Guard						(40,000)	
	2 /	OPF M8+ early to need						(-22,000)	
07	0207134F	F-15E Squadrons		179,283				26,696	205,979
		FY 2016 Appropriated Base		(179,283)					
	1 /	AESA radars for the Air National Guard						(20,000)	
	2 /	IRST delays						(-6,100)	
		Air Force requested transfer from AP,AF line 22 for MIDS JTRS						(12,796)	
07	0207136F	Manned Destructive Suppression		14,860					14,860
		FY 2016 Appropriated Base		(14,860)					

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07 0207138F		F-22A Squadrons		262,552				-30,953	231,599
		FY 2016 Appropriated Base		(262,552)					
	2 /	Program decrease						(-30,000)	
		Sec. 8024(f) FFRDC Reduction						(-953)	
07 0207142F		F-35 Squadrons		115,395				-61,474	53,921
		FY 2016 Appropriated Base		(115,395)					
	2 /	Restrain growth in follow on development						(-61,474)	
07 0207161F		Tactical AIM Missiles		43,360					43,360
		FY 2016 Appropriated Base		(43,360)					
07 0207163F		Advanced Medium Range Air-to-Air Missile (AMRAAM)		46,160					46,160
		FY 2016 Appropriated Base		(46,160)					
07 0207224F		Combat Rescue and Recovery		412					412
		FY 2016 Appropriated Base		(412)					
07 0207227F		Combat Rescue - Pararescue		657					657
		FY 2016 Appropriated Base		(657)					
07 0207247F		AF TENCAP		31,428					31,428
		FY 2016 Appropriated Base		(31,428)					
07 0207249F		Precision Attack Systems Procurement		1,105					1,105
		FY 2016 Appropriated Base		(1,105)					
07 0207253F		Compass Call		14,249				-62	14,187
		FY 2016 Appropriated Base		(14,249)					
		Sec. 8024(f) FFRDC Reduction						(-62)	
07 0207268F		Aircraft Engine Component Improvement Program		103,942					103,942
		FY 2016 Appropriated Base		(103,942)					
07 0207325F		Joint Air-to-Surface Standoff Missile (JASSM)		12,793				-3,000	9,793
		FY 2016 Appropriated Base		(12,793)					
	2 /	Forward financing						(-3,000)	
07 0207410F		Air & Space Operations Center (AOC)		21,193				-91	21,102
		FY 2016 Appropriated Base		(21,193)					
		Sec. 8024(f) FFRDC Reduction						(-91)	
07 0207412F		Control and Reporting Center (CRC)		559				-2	557
		FY 2016 Appropriated Base		(559)					
		Sec. 8024(f) FFRDC Reduction						(-2)	
07 0207417F		Airborne Warning and Control System (AWACS)		161,812				-30,000	131,812
		FY 2016 Appropriated Base		(161,812)					
	2 /	Program decrease						(-30,000)	
07 0207418F		Tactical Airborne Control Systems		6,001					6,001
		FY 2016 Appropriated Base		(6,001)					

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07	0207431F	Combat Air Intelligence System Activities		7,793				-1,000	6,793
		FY 2016 Appropriated Base		(7,793)					
	2 /	Forward financing						(-1,000)	
07	0207444F	Tactical Air Control Party-Mod		12,465				-54	12,411
		FY 2016 Appropriated Base		(12,465)					
		Sec. 8024(f) FFRDC Reduction						(-54)	
07	0207448F	C2ISR Tactical Data Link		1,681				-7	1,674
		FY 2016 Appropriated Base		(1,681)					
		Sec. 8024(f) FFRDC Reduction						(-7)	
07	0207452F	DCAPES		16,796				-73	16,723
		FY 2016 Appropriated Base		(16,796)					
		Sec. 8024(f) FFRDC Reduction						(-73)	
07	0207590F	Seek Eagle		21,564					21,564
		FY 2016 Appropriated Base		(21,564)					
07	0207601F	USAF Modeling and Simulation		24,994				-49	24,945
		FY 2016 Appropriated Base		(24,994)					
		Sec. 8024(f) FFRDC Reduction						(-49)	
07	0207605F	Wargaming and Simulation Centers		6,035					6,035
		FY 2016 Appropriated Base		(6,035)					
07	0207697F	Distributed Training and Exercises		4,358					4,358
		FY 2016 Appropriated Base		(4,358)					
07	0208006F	Mission Planning Systems		55,835					55,835
		FY 2016 Appropriated Base		(55,835)					
07	0208087F	AF Offensive Cyberspace Operations		12,874					12,874
		FY 2016 Appropriated Base		(12,874)					
07	0208088F	AF Defensive Cyberspace Operations		7,681					7,681
		FY 2016 Appropriated Base		(7,681)					
07	0301017F	Global Sensor Integrated on Network (GSIN)		5,974					5,974
		FY 2016 Appropriated Base		(5,974)					
07	0301400F	Space Superiority Intelligence		13,815				-1,500	12,315
		FY 2016 Appropriated Base		(13,815)					
	2 /	Insufficient justification						(-1,500)	
07	0302015F	E-4B National Airborne Operations Center (NAOC)		80,360				-3,600	76,760
		FY 2016 Appropriated Base		(80,360)					
	2 /	Excess funding for low frequency transmit system						(-3,600)	
07	0303001F	Family of Advanced BLoS Terminals (FAB-T)		3,907				-12	3,895
		FY 2016 Appropriated Base		(3,907)					
		Sec. 8024(f) FFRDC Reduction						(-12)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016		
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07	0303131F	Minimum Essential Emergency Communications Network (MEECN)		75,062				-350	74,712
		FY 2016 Appropriated Base		(75,062)					
		Sec. 8024(f) FFRDC Reduction						(-350)	
07	0303140F	Information Systems Security Program		46,599				-296	46,303
		FY 2016 Appropriated Base		(46,599)					
		Sec. 8024(f) FFRDC Reduction						(-296)	
07	0303142F	Global Force Management - Data Initiative		2,470					2,470
		FY 2016 Appropriated Base		(2,470)					
07	0304260F	Airborne SIGINT Enterprise		112,775					112,775
		FY 2016 Appropriated Base		(112,775)					
07	0305099F	Global Air Traffic Management (GATM)		4,235				-18	4,217
		FY 2016 Appropriated Base		(4,235)					
		Sec. 8024(f) FFRDC Reduction						(-18)	
07	0305110F	Satellite Control Network (SPACE)		7,879				-18	7,861
		FY 2016 Appropriated Base		(7,879)					
		Sec. 8024(f) FFRDC Reduction						(-18)	
07	0305111F	Weather Service		29,955				-129	29,826
		FY 2016 Appropriated Base		(29,955)					
		Sec. 8024(f) FFRDC Reduction						(-129)	
07	0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)		21,485				-2,093	19,392
		FY 2016 Appropriated Base		(21,485)					
	2 /	Unjustified growth in program management administration						(-2,000)	
		Sec. 8024(f) FFRDC Reduction						(-93)	
07	0305116F	Aerial Targets		2,515					2,515
		FY 2016 Appropriated Base		(2,515)					
07	0305128F	Security and Investigative Activities		472					472
		FY 2016 Appropriated Base		(472)					
07	0305145F	Arms Control Implementation		12,137				-3,000	9,137
		FY 2016 Appropriated Base		(12,137)					
	2 /	Forward financing						(-3,000)	
07	0305146F	Defense Joint Counterintelligence Activities		361					361
		FY 2016 Appropriated Base		(361)					
07	0305173F	Space and Missile Test and Evaluation Center		3,162				-10	3,152
		FY 2016 Appropriated Base		(3,162)					
		Sec. 8024(f) FFRDC Reduction						(-10)	
07	0305174F	Space Innovation, Integration and Rapid Technology Development		1,543					1,543
		FY 2016 Appropriated Base		(1,543)					
07	0305179F	Integrated Broadcast Service (IBS)		7,860					7,860
		FY 2016 Appropriated Base		(7,860)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
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07	0305182F	Spacelift Range System (SPACE) FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		6,902 (6,902)				-21 (-21)	6,881
07	0305202F	Dragon U-2 FY 2016 Appropriated Base		34,471 (34,471)					34,471
07	0305205F	Endurance Unmanned Aerial Vehicles FY 2016 Appropriated Base						5,000	5,000
	1 /	Program increase						(5,000)	
07	0305206F	Airborne Reconnaissance Systems FY 2016 Appropriated Base		50,154 (50,154)				9,988	60,142
	1 /	Wide area surveillance Sec. 8024(f) FFRDC Reduction						(10,000) (-12)	
07	0305207F	Manned Reconnaissance Systems FY 2016 Appropriated Base		13,245 (13,245)					13,245
07	0305208F	Distributed Common Ground/Surface Systems FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		22,784 (22,784)				-98 (-98)	22,686
07	0305219F	MQ-1 Predator A UAV FY 2016 Appropriated Base		716 (716)				-716	
	2 /	Funding not required						(-716)	
07	0305220F	RQ-4 UAV FY 2016 Appropriated Base		208,053 (208,053)				-20,000	188,053
	2 /	Program delays						(-20,000)	
07	0305221F	Network-Centric Collaborative Targeting FY 2016 Appropriated Base		21,587 (21,587)				-2,000	19,587
	2 /	Version 5.0.4 funding early to need						(-2,000)	
07	0305236F	Common Data Link Executive Agent (CDL EA) FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		43,986 (43,986)				-190 (-190)	43,796
07	0305238F	NATO AGS FY 2016 Appropriated Base		197,486 (197,486)				-59,086	138,400
		Air Force requested transfer to AP,AF line 79 for NATO AEW&C						(-59,086)	
07	0305240F	Support to DCGS Enterprise FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		28,434 (28,434)				-98 (-98)	28,336

Base for Reprogramming Actions									
(Dollars in Thousands)									
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07	0305265F	GPS III Space Segment		180,902				-543	180,359
		FY 2016 Appropriated Base		(180,902)					
		Sec. 8024(f) FFRDC Reduction						(-543)	
07	0305614F	JSPOC Mission System		81,911				-1,242	80,669
		FY 2016 Appropriated Base		(81,911)					
		2 / Excessive cost growth						(-1,000)	
		Sec. 8024(f) FFRDC Reduction						(-242)	
07	0305881F	Rapid Cyber Acquisition		3,149					3,149
		FY 2016 Appropriated Base		(3,149)					
07	0305913F	NUDET Detection System (SPACE)		14,447				-44	14,403
		FY 2016 Appropriated Base		(14,447)					
		Sec. 8024(f) FFRDC Reduction						(-44)	
07	0305940F	Space Situation Awareness Operations		20,077				-61	20,016
		FY 2016 Appropriated Base		(20,077)					
		Sec. 8024(f) FFRDC Reduction						(-61)	
07	0308699F	Shared Early Warning (SEW)		853				-4	849
		FY 2016 Appropriated Base		(853)					
		Sec. 8024(f) FFRDC Reduction						(-4)	
07	0401115F	C-130 Airlift Squadron		33,962					33,962
		FY 2016 Appropriated Base		(33,962)					
07	0401119F	C-5 Airlift Squadrons (IF)		42,864				-20,000	22,864
		FY 2016 Appropriated Base		(42,864)					
		2 / Forward financing						(-20,000)	
07	0401130F	C-17 Aircraft (IF)		54,807				-6,000	48,807
		FY 2016 Appropriated Base		(54,807)					
		2 / Program decrease						(-6,000)	
07	0401132F	C-130J Program		31,010				-6,000	25,010
		FY 2016 Appropriated Base		(31,010)					
		1 / In-flight propeller balancing system						(6,400)	
		2 / Program decrease						(-12,400)	
07	0401134F	Large Aircraft IR Countermeasures (LAIRCM)		6,802					6,802
		FY 2016 Appropriated Base		(6,802)					
07	0401219F	KC-10s		1,799					1,799
		FY 2016 Appropriated Base		(1,799)					
07	0401314F	Operational Support Airlift		48,453				-2,000	46,453
		FY 2016 Appropriated Base		(48,453)					
		2 / Forward financing						(-2,000)	

Base for Reprogramming Actions									
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Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)							2016		
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07	0401318F	CV-22		36,576				-8,800	27,776
		FY 2016 Appropriated Base		(36,576)					
	2 /	Improved intel solution program delay						(-8,800)	
07	0408011F	Special Tactics / Combat Control		7,963				-34	7,929
		FY 2016 Appropriated Base		(7,963)					
		Sec. 8024(f) FFRDC Reduction						(-34)	
07	0702207F	Depot Maintenance (Non-IF)		1,525					1,525
		FY 2016 Appropriated Base		(1,525)					
07	0708610F	Logistics Information Technology (LOGIT)		112,676				-44,761	67,915
		FY 2016 Appropriated Base		(112,676)					
	2 /	Prioritize FIAR projects						(-44,276)	
		Sec. 8024(f) FFRDC Reduction						(-485)	
07	0708611F	Support Systems Development		12,657				-550	12,107
		FY 2016 Appropriated Base		(12,657)					
		Sec. 8024(f) FFRDC Reduction						(-550)	
07	0804743F	Other Flight Training		1,836					1,836
		FY 2016 Appropriated Base		(1,836)					
07	0808716F	Other Personnel Activities		121					121
		FY 2016 Appropriated Base		(121)					
07	0901202F	Joint Personnel Recovery Agency		5,911					5,911
		FY 2016 Appropriated Base		(5,911)					
07	0901218F	Civilian Compensation Program		3,604					3,604
		FY 2016 Appropriated Base		(3,604)					
07	0901220F	Personnel Administration		4,598					4,598
		FY 2016 Appropriated Base		(4,598)					
07	0901226F	Air Force Studies and Analysis Agency		1,103					1,103
		FY 2016 Appropriated Base		(1,103)					
07	0901538F	Financial Management Information Systems Development		101,840				-6,710	95,130
		FY 2016 Appropriated Base		(101,840)					
	2 /	Forward financing excluding funds for audit readiness						(-6,300)	
		Sec. 8024(f) FFRDC Reduction						(-410)	
07	XXXXXXXF	Classified Programs		12,796,942				-665,104	12,131,838
		FY 2016 Appropriated Base		(12,780,142)					
	2 /	Classified adjustment						(-658,987)	
		Sec. 8024(f) FFRDC Reduction						(-6,117)	
		FY 2016 Title IX, OCO		(16,800)					
Subtotal Budget Activity 07: Operational System Development				17,027,439				-962,301	16,065,138

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2016/2017 (3600F)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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Grand Total Research, Development, Test, and Evaluation, Air Force, 2016/2017		26,490,769				-1,279,212		25,211,557
Financing								
APPROPRIATION, P.L. 114-113 (Base)		26,473,669				-1,256,521		25,217,148
APPROPRIATION, P.L. 114-113 (OCO)		17,100						17,100
Sec. 8024(f) FFRDC Reduction						-22,691		
Subtotal General Provision Reductions								-22,691
TOTAL FINANCING - FY 2016 PROGRAM		26,490,769				-1,279,212		25,211,557
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

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Base for Reprogramming Actions								
(Dollars in Thousands)								
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Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						2016		
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Civil Military Programs								
Budget Activity 04: Administration and Servicewide Activities		160,320				35,207		195,527
FY 2016 Appropriated Base		(160,320)						
1 / Program increase - Innovative Readiness Training						(5,000)		
1 / Program increase - STARBASE						(25,000)		
1 / Program increase - Youth Challenge						(5,207)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		160,320				35,207		195,527
Subtotal Civil Military Programs		160,320				35,207		195,527
Classified Programs								
Budget Activity 04: Administration and Servicewide Activities		15,806,502				-309,546		15,496,956
FY 2016 Appropriated Base		(14,379,428)						
1 / Program increase - Information Systems Security Program						(1,000)		
2 / Classified adjustment						(-295,325)		
Sec. 8024(f) FFRDC Reduction						(-897)		
Classified Programs - Transfer to X-Year: \$9,031 to remain available until expended to support expenses related to classified activities						(-9,031)		
Section 8037 Indian Lands								
FY 2016 Title IX, OCO		(1,427,074)				(-5,293)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		15,806,502				-309,546		15,496,956
Subtotal Classified Programs		15,806,502				-309,546		15,496,956

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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Defense Acquisition University								
Budget Activity 03: Training and Recruiting		142,659				-5,205		137,454
FY 2016 Appropriated Base		(142,659)						
2 / Knowledge Assistance - unjustified growth						(-1,846)		
2 / Overestimation of civilian FTE targets and streamlining management						(-3,300)		
Sec. 8024(f) FFRDC Reduction						(-7)		
Section 8037 Indian Lands						(-52)		
Subtotal Budget Activity 03: Training and Recruiting		142,659				-5,205		137,454
Subtotal Defense Acquisition University		142,659				-5,205		137,454
Defense Contract Audit Agency								
Budget Activity 04: Administration and Servicewide Activities		588,651				-3,813		584,838
FY 2016 Appropriated Base		(570,177)						
2 / Overestimation of civilian FTE targets and streamlining management						(-3,600)		
headquarters								
Section 8037 Indian Lands						(-213)		
FY 2016 Title IX, OCO		(18,474)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		588,651				-3,813		584,838
Subtotal Defense Contract Audit Agency		588,651				-3,813		584,838
Defense Contract Management Agency								
Budget Activity 04: Administration and Servicewide Activities		1,374,536				-30,085		1,344,451
FY 2016 Appropriated Base		(1,374,536)						
2 / Overestimation of Other Services						(-17,079)		
2 / Overestimation of civilian FTE targets and streamlining management						(-12,500)		
headquarters								
Section 8037 Indian Lands						(-506)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,374,536				-30,085		1,344,451
Subtotal Defense Contract Management Agency		1,374,536				-30,085		1,344,451

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
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Defense Human Resource Activities								
Budget Activity 04: Administration and Servicewide Activities		642,551				41,131		683,682
FY 2016 Appropriated Base		(642,551)						
1 / Program increase - Defense Suicide Prevention						(20,000)		
1 / Program increase - Joint Advertising, Market Research, and Studies						(500)		
1 / Program increase - Sexual Assault Special Victims' Counsel						(25,000)		
1 / Program increase - Yellow Ribbon Reintegration Program						(18,000)		
1 / Veterans Suicide Prevention Program						(5,500)		
2 / Enterprise Human Resources Information System - unjustified growth						(-5,581)		
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-13,300)		
2 / Unaccounted program termination						(-3,000)		
2 / Unaccounted program transfer to OUSD(C)						(-5,700)		
Sec. 8024(f) FFRDC Reduction						(-31)		
Section 8037 Indian Lands						(-257)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		642,551				41,131		683,682
Subtotal Defense Human Resource Activities		642,551				41,131		683,682
Defense Information Systems Agency								
Budget Activity 04: Administration and Servicewide Activities		1,312,334				-1,623		1,310,711
FY 2016 Appropriated Base		(1,282,755)						
1 / Program increase - Defense Enterprise Computing Centers						(2,500)		
1 / Program increase - Sharkseer						(11,000)		
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-14,000)		
Sec. 8024(f) FFRDC Reduction						(-641)		
Section 8037 Indian Lands						(-482)		
FY 2016 Title IX, OCO		(29,579)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,312,334				-1,623		1,310,711
Subtotal Defense Information Systems Agency		1,312,334				-1,623		1,310,711

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
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Defense Legal Services Agency								
Budget Activity 04: Administration and Servicewide Activities		136,073				-10		136,063
FY 2016 Appropriated Base		(26,073)						
Section 8037 Indian Lands						(-10)		
FY 2016 Title IX, OCO		(110,000)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		136,073				-10		136,063
Subtotal Defense Legal Services Agency		136,073				-10		136,063
Defense Logistics Agency								
Budget Activity 04: Administration and Servicewide Activities		366,429				13,136		379,565
FY 2016 Appropriated Base		(366,429)						
1 / Program increase - Asset Tracking and in-transit visibility						(11,000)		
1 / Program increase - Procurement Technical Assistance Program						(11,672)		
2 / DoD Enterprise Business Systems - unjustified growth						(-4,000)		
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-5,300)		
Sec. 8024(f) FFRDC Reduction						(-93)		
Section 8037 Indian Lands						(-143)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		366,429				13,136		379,565
Subtotal Defense Logistics Agency		366,429				13,136		379,565
Defense Media Activity								
Budget Activity 04: Administration and Servicewide Activities		198,585				-7,135		191,450
FY 2016 Appropriated Base		(192,625)						
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-5,100)		
Section 8037 Indian Lands						(-71)		
Section 8077 Favorable Exchange Rates						(-1,964)		
FY 2016 Title IX, OCO		(5,960)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		198,585				-7,135		191,450
Subtotal Defense Media Activity		198,585				-7,135		191,450

Base for Reprogramming Actions								
(Dollars in Thousands)								
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Defense Personnel Accounting Agency								
Budget Activity 04: Administration and Servicewide Activities		115,372				-43		115,329
FY 2016 Appropriated Base		(115,372)				(-43)		
Section 8037 Indian Lands								
Subtotal Budget Activity 04: Administration and Servicewide Activities		115,372				-43		115,329
Subtotal Defense Personnel Accounting Agency		115,372				-43		115,329
Defense Security Cooperation Agency								
Budget Activity 04: Administration and Servicewide Activities		2,201,723				-69,871		2,131,852
FY 2016 Appropriated Base		(524,723)						
1 / Program increase - Warsaw Initiative Fund/Partnership for Peace Program						(14,160)		
2 / Combating Terrorism Fellowship programs - unjustified growth						(-7,000)		
2 / Global Security Contingency Fund - program decrease						(-22,200)		
2 / Overestimation of civilian FTE targets and streamlining headquarters						(-2,300)		
Sec. 8024(f) FFRDC Reduction						(-311)		
Section 8037 Indian Lands						(-191)		
Section 8077 Favorable Exchange Rates						(-2,029)		
FY 2016 Title IX, OCO		(1,677,000)						
2 / Coalition Support Fund						(-100,000)		
2 / Lift and Sustain						(-200,000)		
Section 9014 Ukraine Security Assistance Initiative						(250,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,201,723				-69,871		2,131,852
Subtotal Defense Security Cooperation Agency		2,201,723				-69,871		2,131,852

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service								
Budget Activity 04: Administration and Servicewide Activities		508,396				38,089		546,485
FY 2016 Appropriated Base		(508,396)						
1 / Only fro OPM data breach credit monitoring contract costs						(24,300)		
1 / Program increase - Insider Threat						(10,000)		
1 / Program increase - Personnel Security Investigations						(498)		
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-5,700)		
Section 8037 Indian Lands						(-209)		
Insider Threat /Continuous Evaluation - DSS requested transfer from RDTE,DW line 225						(9,200)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		508,396				38,089		546,485
Subtotal Defense Security Service		508,396				38,089		546,485
Defense Technology Security Administration								
Budget Activity 04: Administration and Servicewide Activities		33,577				-13		33,564
FY 2016 Appropriated Base		(33,577)						
Section 8037 Indian Lands						(-13)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		33,577				-13		33,564
Subtotal Defense Technology Security Administration		33,577				-13		33,564
Defense Threat Reduction Agency								
Budget Activity 04: Administration and Servicewide Activities		415,696				96,446		512,142
FY 2016 Appropriated Base		(415,696)						
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-3,000)		
Sec. 8024(f) FFRDC Reduction						(-9)		
Section 8037 Indian Lands						(-159)		
Section 8128 Fuel Savings						(-386)		
FY 2016 Title IX, OCO								
Transfer from JIEDDF Staff and Infrastructure						(100,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		415,696				96,446		512,142
Subtotal Defense Threat Reduction Agency		415,696				96,446		512,142

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense-Wide (General Provisions)								
Budget Activity 04: Administration and Servicewide Activities						800,000		800,000
FY 2016 Appropriated Base								
1 / Section 8117 Basic Allowance for Housing						(300,000)		
FY 2016 Title IX, OCO								
1 / Section 9018 Transfer to operation and maintenance, military personnel, and procurement accounts to improve intelligence, surveillance and reconnaissance						(500,000)		
Subtotal Budget Activity 04: Administration and Servicewide Activities						800,000		800,000
Subtotal Defense-Wide (General Provisions)						800,000		800,000
Department of Defense Education Activity								
Budget Activity 04: Administration and Servicewide Activities		2,826,771				-17,636		2,809,135
FY 2016 Appropriated Base		(2,753,771)						
1 / Financial Education						(32,862)		
1 / Impact Aid						(30,000)		
1 / Impact Aid for Children with Disabilities						(5,000)		
1 / Program increase - Healthy Base Initiative						(3,000)		
1 / Program increase - School lunch for territories						(250)		
2 / Unaccounted for program transfer to OUSD(C)						(-1,200)		
2 / Updated program requirements						(-5,000)		
Section 8037 Indian Lands						(-1,060)		
Section 8077 Favorable Exchange Rates						(-81,488)		
FY 2016 Title IX, OCO		(73,000)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,826,771				-17,636		2,809,135
Subtotal Department of Defense Education Activity		2,826,771				-17,636		2,809,135

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency								
Budget Activity 04: Administration and Servicewide Activities		432,068				-7,999		424,069
FY 2016 Appropriated Base		(432,068)						
2 / THAAD batteries sustainment early to need						(-4,900)		
2 / Unaccounted program transfer to OUSD(C)						(-2,600)		
Sec. 8024(f) FFRDC Reduction						(-7)		
Section 8037 Indian Lands						(-160)		
Section 8128 Fuel Savings						(-332)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		432,068				-7,999		424,069
Subtotal Missile Defense Agency		432,068				-7,999		424,069
National Defense University								
Budget Activity 03: Training and Recruiting		78,416				-29		78,387
FY 2016 Appropriated Base		(78,416)						
Section 8037 Indian Lands						(-29)		
Subtotal Budget Activity 03: Training and Recruiting		78,416				-29		78,387
Subtotal National Defense University		78,416				-29		78,387
Office of Economic Adjustment								
Budget Activity 04: Administration and Servicewide Activities		110,612				-20,034		90,578
FY 2016 Appropriated Base		(110,612)						
2 / Guam civilian water and wastewater ahead of need						(-20,000)		
Section 8037 Indian Lands						(-34)		
Subtotal Budget Activity 04: Administration and Servicewide Activities		110,612				-20,034		90,578
Subtotal Office of Economic Adjustment		110,612				-20,034		90,578

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense								
Budget Activity 01: Operating Forces		534,795				3,700		538,495
FY 2016 Appropriated Base		(534,795)				(3,700)		
Trqnster ARTIC EDGE and NORTHERN EDGE to the CE2T2 program from OM,N SAG 1CCH								
Subtotal Budget Activity 01: Operating Forces		534,795				3,700		538,495
Budget Activity 04: Administration and Servicewide Activities		1,494,994				18,205		1,513,199
FY 2016 Appropriated Base		(1,388,285)						
1 / Electromagnetic Pulse Attack Threat						(2,000)		
1 / OSD Fleet architecture study						(1,000)		
1 / Program increase - Fruit and Vegetable Prescription Plan Pilot						(1,500)		
1 / Program increase - Readiness and Environmental Protection						(14,750)		
2 / ASD(LA) program reduction to maintain fiscal year 2015 funding level						(-32)		
2 / BRAC 2015 round planning and analyses - early to need						(-10,500)		
2 / Capital Security Cost Sharing - unjustified growth						(-7,500)		
2 / Contract Services Spending Reduction						(-30,000)		
2 / Headquarters support for Corps Operating Program - unjustified growth						(-3,095)		
2 / OSD AT&L Business Tools - unjustified growth						(-1,023)		
2 / OSD Policy Rewards Program - unjustified growth						(-1,000)		
2 / OUSD (Policy) - unjustified growth						(-2,000)		
Sec. 8024(f) FFRDC Reduction						(-1,184)		
Section 8037 Indian Lands						(11,289)		
Section 8049 Red Cross						(24,000)		
Section 8049 United Service Organizations						(20,000)		
FY 2016 Title IX, OCO		(106,709)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,494,994				18,205		1,513,199
Subtotal Office of the Secretary of Defense		2,029,789				21,905		2,051,694

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command								
Budget Activity 01: Operating Forces		7,208,203				-75,549		7,132,654
FY 2016 Appropriated Base		(4,862,368)						
2 / Flight operations - unjustified growth						(-1,700)		
2 / Fuel- unjustified growth						(-16,400)		
2 / Intelligence - unjustified growth						(-7,800)		
2 / Operational support - unjustified growth for 4th Military Information Support Group						(-4,000)		
2 / Operational support - unjustified growth for International Engagement Program						(-1,100)		
2 / Overestimation of civilian FTE FTE targets and streamlining management headquarters						(-36,400)		
2 / Removal of one-time fiscal year 2015 cost						(-12,000)		
2 / Unaccounted program termination						(-2,000)		
6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$15.078 million, to OCO, \$-15.078 million, to reflect congressional intent for proper execution.						(15,078)		
Section 8037 Indian Lands						(-1,959)		
Section 8128 Fuel Savings						(-52,190)		
FY 2016 Title IX, OCO		(2,345,835)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Only for Operation Freedom's Sentinel - SOCOM identified shortfall 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$15.078 million, to OCO, \$-15.078 million, to reflect congressional intent for proper execution.						(60,000) (-15,078)		
Subtotal Budget Activity 01: Operating Forces		7,208,203				-75,549		7,132,654
Budget Activity 03: Training and Recruiting		354,372				-3,700		350,672
FY 2016 Appropriated Base		(354,372)						
2 / Professional development education - unjustified growth						(-3,700)		
Subtotal Budget Activity 03: Training and Recruiting		354,372				-3,700		350,672
Budget Activity 04: Administration and Servicewide Activities		83,263						83,263
FY 2016 Appropriated Base		(83,263)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		83,263						83,263
Subtotal Special Operations Command		7,645,838				-79,249		7,566,589

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff								
Budget Activity 01: Operating Forces		495,788				-23,075		472,713
FY 2016 Appropriated Base		(485,888)						
2 / Joint Staff Analytical Support - unjustified growth						(-3,237)		
2 / O&M and IT budget justification are inconsistent						(-15,000)		
2 / Overestimation of civilian FTE targets and streamlining management headquarters						(-4,600)		
Sec. 8024(f) FFRDC Reduction						(-64)		
Section 8037 Indian Lands						(-174)		
FY 2016 Title IX, OCO		(9,900)						
Subtotal Budget Activity 01: Operating Forces		495,788				-23,075		472,713
Subtotal The Joint Staff		495,788				-23,075		472,713
Washington Headquarters Services								
Budget Activity 04: Administration and Servicewide Activities		623,790				-3,106		620,684
FY 2016 Appropriated Base		(621,688)						
2 / Facilities - unjustified growth						(-2,784)		
Sec. 8024(f) FFRDC Reduction						(-89)		
Section 8037 Indian Lands						(-233)		
FY 2016 Title IX, OCO		(2,102)						
Subtotal Budget Activity 04: Administration and Servicewide Activities		623,790				-3,106		620,684
Subtotal Washington Headquarters Services		623,790				-3,106		620,684

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2016/2016 (0100D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Defense-Wide, 2016/2016		38,246,476				467,444		38,713,920
Financing								
APPROPRIATION, P.L. 114-113 (Base)		32,440,843				14,244		32,455,087
APPROPRIATION, P.L. 114-113 (OCO)		5,805,633				344,922		6,150,555
Section 9014 Ukraine Asst.						250,000		
Subtotal General Provision Additions								250,000
Sec. 8024(f) FFRDC Reduction						-3,333		
Section 8077 Favorable Exchange Rates						-85,481		
Section 8128 Fuel Savings						-52,908		
Subtotal General Provision Reductions								-141,722
Subtotal General Provisions								108,278
TOTAL FINANCING - FY 2016 PROGRAM		38,246,476				467,444		38,713,920
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 6 / Section 8128 of the FY 2016 Consolidated Appropriations Act (P.L. 114-113) reduced amounts appropriated in Title II, Operation and Maintenance (O&M), by \$2,576 million to reflect savings due to lower than budgeted fuel costs. Because the Components purchase fuel using both base and overseas contingency operations funds; this reduction has been allocated proportionally to base and OCO O&M appropriations. General Provision 8128, funds have been realigned for fuel savings from base, \$37.113 million, to OCO, \$15.078 million, to reflect congressional intent for proper execution. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Office of the Inspector General, 2016/2016 (0107D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance FY 2016 Appropriated Base FY 2016 Title IX, OCO		320,721 (310,459) (10,262)						320,721
Subtotal Budget Activity 01: Operation and Maintenance		320,721						320,721
Grand Total Office of the Inspector General, 2016/2016		320,721						320,721
Financing APPROPRIATION, P.L. 114-113 (Base) APPROPRIATION, P.L. 114-113 (OCO)		310,459 10,262						310,459 10,262
TOTAL FINANCING - FY 2016 PROGRAM		320,721						320,721

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2016/2017 (0107D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Research, Development, Test, and Evaluation		4,700				-2,600		2,100
FY 2016 Appropriated Base		(4,700)						
2 / Inspector General identified excess to requirement						(-2,600)		
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation		4,700				-2,600		2,100
Grand Total Office of the Inspector General, 2016/2017		4,700				-2,600		2,100
Financing								
APPROPRIATION, P.L. 114-113 (Base)		4,700				-2,600		2,100
TOTAL FINANCING - FY 2016 PROGRAM		4,700				-2,600		2,100
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2016/2018 (0107D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Procurement		1,000				-1,000		
FY 2016 Appropriated Base		(1,000)						
2 / Inspector General identified excess to requirement						(-1,000)		
Subtotal Budget Activity 03: Procurement		1,000				-1,000		
Grand Total Office of the Inspector General, 2016/2018		1,000				-1,000		
Financing								
APPROPRIATION, P.L. 114-113 (Base)		1,000				-1,000		
TOTAL FINANCING - FY 2016 PROGRAM		1,000				-1,000		
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
United States Court of Appeals for the Armed Forces, 2016/2016 (0104D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Administration and Associated Activities FY 2016 Appropriated Base		14,078 (14,078)						14,078
Subtotal Budget Activity 04: Administration and Associated Activities		14,078						14,078
Grand Total United States Court of Appeals for the Armed Forces, 2016/2016		14,078						14,078
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)		14,078						14,078
TOTAL FINANCING - FY 2016 PROGRAM		14,078						14,078

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2016/2016 (0105D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Drug Interdiction		925,009				-22,900		902,109
FY 2016 Appropriated Base		(739,009)						
1 / Program increase						(40,000)		
1 / SOUTHCOM operational support						(25,000)		
Transfer to National Guard counter-drug program						(-82,900)		
Transfer to National Guard counter-drug schools						(-5,000)		
FY 2016 Title IX, OCO		(186,000)						
Subtotal Budget Activity 01: Drug Interdiction		925,009				-22,900		902,109
Budget Activity 02: Drug Demand Reduction Program		111,589				10,000		121,589
FY 2016 Appropriated Base		(111,589)						
1 / Program increase - expanded drug testing						(8,000)		
1 / Young Marines - drug demand reduction						(2,000)		
Subtotal Budget Activity 02: Drug Demand Reduction Program		111,589				10,000		121,589
Budget Activity 03: National Guard Counter-Drug Program						212,900		212,900
FY 2016 Appropriated Base								
1 / Program increase						(125,000)		
1 / Transfer from counter-narcotics support						(5,000)		
Transfer from counter-narcotics support						(82,900)		
Subtotal Budget Activity 03: National Guard Counter-Drug Program						212,900		212,900
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2016/2016		1,036,598				200,000		1,236,598
Financing								
APPROPRIATION, P.L. 114-113 (Base)		850,598				200,000		1,050,598
APPROPRIATION, P.L. 114-113 (OCO)		186,000						186,000
TOTAL FINANCING - FY 2016 PROGRAM		1,036,598				200,000		1,236,598
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2016/2016 (0130D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Affairs								
Budget Activity 01: Operation and Maintenance		31,162,644				-1,107,913		30,054,731
FY 2016 Appropriated Base		(30,889,940)						
1 / Therapeutic service dog training program						(5,000)		
1 / Wounded warrior military adaptive sports program						(4,000)		
2 / Consolidated health plan unauthorized						(-85,000)		
2 / Historical underexecution						(-565,500)		
2 / IEHR Department-identified excess to requirement						(-1,200)		
2 / Legal support unjustified growth						(-3,000)		
2 / NCR information technology unjustified growth						(-4,000)		
2 / Other costs unjustified growth						(-22,500)		
2 / Overestimation of civilian full-time equivalent targets						(-87,300)		
2 / Purchased utilities unjustified growth						(-8,200)		
2 / Removal of one-time fiscal year 2016 increases						(-267,686)		
2 / Supplies and materials unaccounted transfer						(-9,387)		
2 / Travel excess growth						(-3,000)		
Sec. 8077 Favorable Exchange Rates						(-60,140)		
FY 2016 Title IX, OCO		(272,704)						
Subtotal Budget Activity 01: Operation and Maintenance		31,162,644				-1,107,913		30,054,731
Subtotal Defense Health Affairs		31,162,644				-1,107,913		30,054,731
Grand Total Defense Health Program, 2016/2016		31,162,644				-1,107,913		30,054,731
Financing								
APPROPRIATION, P.L. 114-113 (Base)		30,889,940				-1,047,773		29,842,167
APPROPRIATION, P.L. 114-113 (OCO)		272,704						272,704
Sec. 8077 Favorable Exchange Rates						-60,140		
Subtotal General Provision Reductions								-60,140
Subtotal General Provisions								-60,140
TOTAL FINANCING - FY 2016 PROGRAM		31,162,644				-1,107,913		30,054,731

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2016/2016 (0130D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Defense Health Program, 2016/2017 (0130D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Affairs								
Budget Activity 02: Research, Development, Test, and Evaluation		980,101				1,141,351		2,121,452
FY 2016 Appropriated Base		(980,101)						
1 / Core research funding						(207,500)		
1 / Global HIV/AIDS prevention						(8,000)		
1 / HIV/AIDS program increase						(12,900)		
1 / Joint warfighter medical research						(50,000)		
1 / Orthotics and prosthetics outcome research						(10,000)		
1 / Peer-reviewed ALS research						(7,500)		
1 / Peer-reviewed Duchenne muscular dystrophy research						(3,200)		
1 / Peer-reviewed alcohol and substance abuse disorders research						(4,000)		
1 / Peer-reviewed alzheimer research						(15,000)		
1 / Peer-reviewed autism research						(7,500)		
1 / Peer-reviewed bone marrow failure disease research						(3,000)		
1 / Peer-reviewed breast cancer research						(120,000)		
1 / Peer-reviewed cancer research						(50,000)		
1 / Peer-reviewed epilepsy research						(7,500)		
1 / Peer-reviewed gulf war illness research						(20,000)		
1 / Peer-reviewed lung cancer research						(12,000)		
1 / Peer-reviewed medical research						(278,700)		
1 / Peer-reviewed multiple sclerosis research						(6,000)		
1 / Peer-reviewed orthopedic research						(30,000)		
1 / Peer-reviewed ovarian cancer research						(20,000)		
1 / Peer-reviewed prostate cancer research						(80,000)		
1 / Peer-reviewed reconstructive transplant research						(12,000)		
1 / Peer-reviewed spinal cord research						(30,000)		
1 / Peer-reviewed tickborne disease research						(5,000)		
1 / Peer-reviewed traumatic brain injury and psychological health research						(125,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2016/2017 (0130D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Peer-reviewed tuberous sclerosis complex research						(6,000)		
1 / Peer-reviewed vision research						(10,000)		
1 / Trauma clinic research program						(10,000)		
2 / IEHR Department-identified excess to requirement						(-8,968)		
Sec. 8024(f) FFRDC Reduction						(-481)		
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation		980,101				1,141,351		2,121,452
Subtotal Defense Health Affairs		980,101				1,141,351		2,121,452
Grand Total Defense Health Program, 2016/2017		980,101				1,141,351		2,121,452
Financing								
APPROPRIATION, P.L. 114-113 (Base)		980,101				1,141,832		2,121,933
Sec. 8024(f) FFRDC Reduction						-481		
Subtotal General Provision Reductions								-481
Subtotal General Provisions								-481
TOTAL FINANCING - FY 2016 PROGRAM		980,101				1,141,351		2,121,452
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2016/2018 (0130D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Affairs								
Budget Activity 03: Procurement		373,287				-7,897		365,390
FY 2016 Appropriated Base		(373,287)				(-7,897)		
2 / IEHR Department identified excess to requirement								
Subtotal Budget Activity 03: Procurement		373,287				-7,897		365,390
Subtotal Defense Health Affairs		373,287				-7,897		365,390
Grand Total Defense Health Program, 2016/2018		373,287				-7,897		365,390
Financing								
APPROPRIATION, P.L. 114-113 (Base)		373,287				-7,897		365,390
TOTAL FINANCING - FY 2016 PROGRAM		373,287				-7,897		365,390
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration Accounts, Defense, 2016/XXXX (0810DX)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Defense-Wide		8,232						8,232
FY 2016 Appropriated Base		(8,232)						
Subtotal Budget Activity 04 : Defense-Wide		8,232						8,232
Grand Total Environmental Restoration Accounts, Defense, 2016/XXXX		8,232						8,232
<i>Financing</i>								
APPROPRIATION, P.L. 114-113 (Base)		8,232						8,232
TOTAL FINANCING - FY 2016 PROGRAM		8,232						8,232

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Formerly Used Defense Sites, 2016/XXXX (0811DX)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Formerly Used Defense Sites		203,717				27,500		231,217
FY 2016 Appropriated Base		(203,717)						
1 / Program increase						(27,500)		
Subtotal Budget Activity 01: Formerly Used Defense Sites		203,717				27,500		231,217
Grand Total Environmental Restoration, Formerly Used Defense Sites, 2016/XXXX		203,717				27,500		231,217
Financing								
APPROPRIATION, P.L. 114-113 (Base)		203,717				27,500		231,217
TOTAL FINANCING - FY 2016 PROGRAM		203,717				27,500		231,217
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2016/2017 (0819D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Humanitarian Assistance		100,266				3,000		103,266
FY 2016 Appropriated Base		(100,266)						
1 / Program increase						(3,000)		
Subtotal Budget Activity 01: Humanitarian Assistance		100,266				3,000		103,266
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2016/2017		100,266				3,000		103,266
Financing								
APPROPRIATION, P.L. 114-113 (Base)		100,266				3,000		103,266
TOTAL FINANCING - FY 2016 PROGRAM		100,266				3,000		103,266
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Cooperative Threat Reduction Account, 2016/2018 (0134D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Former Soviet Union (FSU) Threat Reduction FY 2016 Appropriated Base		358,496 (358,496)						358,496	
Subtotal Budget Activity 01: Former Soviet Union (FSU) Threat Reduction		358,496						358,496	
Grand Total Cooperative Threat Reduction Account, 2016/2018		358,496						358,496	
Financing APPROPRIATION, P.L. 114-113 (Base)		358,496						358,496	
TOTAL FINANCING - FY 2016 PROGRAM		358,496						358,496	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Counterterrorism Partnerships Fund, 2016/2017 (0145D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Counterterrorism Partnerships Fund		2,100,000				-1,000,000		1,100,000
FY 2016 Title IX, OCO		(2,100,000)						
2 / Program reduction						(-1,000,000)		
Subtotal Budget Activity 01: Counterterrorism Partnerships Fund		2,100,000				-1,000,000		1,100,000
Grand Total Counterterrorism Partnerships Fund, 2016/2017		2,100,000				-1,000,000		1,100,000
Financing								
APPROPRIATION, P.L. 114-113 (OCO)		2,100,000				-1,000,000		1,100,000
TOTAL FINANCING - FY 2016 PROGRAM		2,100,000				-1,000,000		1,100,000
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
DoD Acquisition Workforce Development Fund, 2016/2016 (0111D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Acquisition Workforce		84,140				-84,140			
FY 2016 Appropriated Base		(84,140)							
2 / Program decrease						(-84,140)			
Subtotal Budget Activity 01: Acquisition Workforce		84,140				-84,140			
Grand Total DoD Acquisition Workforce Development Fund, 2016/2016		84,140				-84,140			
Financing									
APPROPRIATION, P.L. 114-113 (Base)		84,140				-84,140			
TOTAL FINANCING - FY 2016 PROGRAM		84,140				-84,140			
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Chemical and Biological Defense Program									
Budget Activity 03: Chemical/Biological Defense									
03		Chemical Biological Situational Awareness		141,223		17,000		158,223	
		FY 2016 Appropriated Base		(141,223)					
1 /		Program increase				(17,000)			
03		CB Protection & Hazard Mitigation		137,487				137,487	
		FY 2016 Appropriated Base		(137,487)					
Subtotal Budget Activity 03: Chemical/Biological Defense			278,710			17,000		295,710	
Subtotal Chemical and Biological Defense Program			278,710			17,000		295,710	
Classified Programs									
Budget Activity 01: Major Equipment									
01		Classified Programs		653,239		-18,300		634,939	
		FY 2016 Appropriated Base		(617,757)					
2 /		Classified adjustment				(-18,300)			
		FY 2016 Title IX, OCO		(35,482)					
Subtotal Budget Activity 01: Major Equipment			653,239			-18,300		634,939	
Subtotal Classified Programs			653,239			-18,300		634,939	
Defense Contract Audit Agency									
Budget Activity 01: Major Equipment									
01		Items Less Than \$5 Million		1,488				1,488	
		FY 2016 Appropriated Base		(1,488)					
Subtotal Budget Activity 01: Major Equipment			1,488					1,488	
Subtotal Defense Contract Audit Agency			1,488					1,488	
Defense Contract Management Agency									
Budget Activity 01: Major Equipment									
01		Major Equipment		2,494				2,494	
		FY 2016 Appropriated Base		(2,494)					
Subtotal Budget Activity 01: Major Equipment			2,494					2,494	
Subtotal Defense Contract Management Agency			2,494					2,494	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2016/2018 (0300D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Human Resource Activities								
Budget Activity 01: Major Equipment								
01 Personnel Administration FY 2016 Appropriated Base		9,341 (9,341)						9,341
Subtotal Budget Activity 01: Major Equipment		9,341						9,341
Subtotal Defense Human Resource Activities		9,341						9,341
Defense Information Systems Agency								
Budget Activity 01: Major Equipment								
01 Information Systems Security FY 2016 Appropriated Base		8,080 (8,080)				7,000		15,080
1 / Sharkseer						(7,000)		
01 Teleport Program FY 2016 Appropriated Base		64,729 (62,789)						64,729
FY 2016 Title IX, OCO		(1,940)						
01 Items Less Than \$5 Million FY 2016 Appropriated Base		9,399 (9,399)						9,399
01 Net Centric Enterprise Services (NCES) FY 2016 Appropriated Base		1,819 (1,819)						1,819
01 Defense Information System Network FY 2016 Appropriated Base		141,298 (141,298)						141,298
01 Cyber Security Initiative FY 2016 Appropriated Base		12,732 (12,732)						12,732
01 White House Communication Agency FY 2016 Appropriated Base		64,098 (64,098)						64,098
01 Senior Leadership Enterprise FY 2016 Appropriated Base		617,910 (617,910)						617,910
01 Joint Information Environment FY 2016 Appropriated Base		84,400 (84,400)						84,400
Subtotal Budget Activity 01: Major Equipment		1,004,465				7,000		1,011,465
Subtotal Defense Information Systems Agency		1,004,465				7,000		1,011,465

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2016/2018 (0300D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 01: Major Equipment								
01 Major Equipment		5,644						5,644
FY 2016 Appropriated Base		(5,644)						
Subtotal Budget Activity 01: Major Equipment		5,644						5,644
Subtotal Defense Logistics Agency		5,644						5,644
Defense Media Activity								
Budget Activity 01: Major Equipment								
01 Major Equipment	4	11,208					4	11,208
FY 2016 Appropriated Base	(4)	(11,208)						
Subtotal Budget Activity 01: Major Equipment		11,208						11,208
Subtotal Defense Media Activity		11,208						11,208
Defense Security Service								
Budget Activity 01: Major Equipment								
01 Major Equipment		1,048						1,048
FY 2016 Appropriated Base		(1,048)						
Subtotal Budget Activity 01: Major Equipment		1,048						1,048
Subtotal Defense Security Service		1,048						1,048
Defense Threat Reduction Agency								
Budget Activity 01: Major Equipment								
01 Vehicles		100						100
FY 2016 Appropriated Base		(100)						
01 Other Major Equipment		5,474						5,474
FY 2016 Appropriated Base		(5,474)						
Subtotal Budget Activity 01: Major Equipment		5,574						5,574
Subtotal Defense Threat Reduction Agency		5,574						5,574

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Department of Defense Education Activity								
Budget Activity 01: Major Equipment								
01 Automation/Educational Support & Logistics		1,298						1,298
FY 2016 Appropriated Base		(1,298)						
Subtotal Budget Activity 01: Major Equipment		1,298						1,298
Subtotal Department of Defense Education Activity		1,298						1,298
Missile Defense Agency								
Budget Activity 01: Major Equipment								
01 THAAD	30	464,067				-16,096	30	447,971
FY 2016 Appropriated Base	(30)	(464,067)						
2 / Training previously funded						(-5,817)		
2 / Obsolescence and modifications previously funded						(-10,279)		
01 Aegis BMD	40	558,916				7,795	40	566,711
FY 2016 Appropriated Base	(40)	(558,916)						
2 / Production engineering support excess growth						(-3,950)		
2 / SM-3 Block 1B - canister cost carryover						(-1,000)		
MDA requested transfer from Aegis BMD (AP-CY) only for all up round procurement						(120,445)		
Aegis BMD hardware and software procurement and installations transfer to Aegis BMD Hardware and Software						(-107,700)		
01 Aegis BMD Hardware and Software						145,300		145,300
FY 2016 Appropriated Base								
1 / Program increase - Aegis BMD 3.6 to 4x hardware procurement only to DDG 72 and 76						(37,600)		
Aegis BMD hardware and software procurement and installations transfer from Aegis BMD						(107,700)		
01 Aegis BMD Advance Procurement (CY)		147,765				-147,765		
FY 2016 Appropriated Base		(147,765)						
MDA requested transfer to Aegis BMD only for all up round procurement						(-120,445)		
MDA requested transfer to RDTE,DW Aegis BMD Test PE 0604878C only for additional SM-3 Block 1B tests						(-27,320)		
01 BMDS AN/TPY-2 Radars		78,634						78,634
FY 2016 Appropriated Base		(78,634)						
01 Aegis Ashore Phase III		30,587						30,587
FY 2016 Appropriated Base		(30,587)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2016/2018 (0300D)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Arrow Weapon System						15,000		15,000
	FY 2016 Appropriated Base								
1 /	Program increase						(15,000)		
01	David's Sling Weapons System						150,000		150,000
	FY 2016 Appropriated Base								
1 /	Program increase						(150,000)		
01	Iron Dome	1	55,000					1	55,000
	FY 2016 Appropriated Base	(1)	(55,000)						
Subtotal Budget Activity 01: Major Equipment			1,334,969				154,234		1,489,203
Subtotal Missile Defense Agency			1,334,969				154,234		1,489,203
National Security Agency									
Budget Activity 01: Major Equipment									
01	Information Systems Security Program (ISSP)		37,177						37,177
	FY 2016 Appropriated Base		(37,177)						
Subtotal Budget Activity 01: Major Equipment			37,177						37,177
Subtotal National Security Agency			37,177						37,177
Office of the Secretary of Defense									
Budget Activity 01: Major Equipment									
01	Major Equipment, OSD	17	46,939				-2,500	17	44,439
	FY 2016 Appropriated Base	(17)	(46,939)						
2 /	Eliminate program growth						(-2,500)		
Subtotal Budget Activity 01: Major Equipment			46,939				-2,500		44,439
Subtotal Office of the Secretary of Defense			46,939				-2,500		44,439
Special Operations Command									
Budget Activity 02: Special Operations Command									
02	MC-12		68,170				-63,170		5,000
	FY 2016 Appropriated Base		(63,170)						
	Transfer to SOF U-28						(-63,170)		
	FY 2016 Title IX, OCO		(5,000)						
02	Rotary Wing Upgrades and Sustainment		135,985						135,985
	FY 2016 Appropriated Base		(135,985)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Non-Standard Aviation		61,275				-12,957		48,318
	FY 2016 Appropriated Base		(61,275)						
2 /	Acquisition strategy						(-12,957)		
02	RQ-11 Unmanned Aerial Vehicle		20,087				-4,500		15,587
	FY 2016 Appropriated Base		(20,087)						
2 /	Poor justification materials for MTUAS Ancillary Equipment						(-4,500)		
02	CV-22 Modification		18,832				14,750		33,582
	FY 2016 Appropriated Base		(18,832)						
1 /	Attrition reserve aircraft						(18,000)		
2 /	Poor justification materials for block upgrade modifications						(-3,250)		
02	MQ-1 Unmanned Aerial Vehicle		1,934						1,934
	FY 2016 Appropriated Base		(1,934)						
02	MQ-9 Unmanned Aerial Vehicle		11,726				5,500		17,226
	FY 2016 Appropriated Base		(11,726)						
1 /	MQ-9 capability enhancements						(7,500)		
2 /	Prior year carryover						(-2,000)		
02	STUASLO		1,514						1,514
	FY 2016 Appropriated Base		(1,514)						
02	Precision Strike Package		204,105						204,105
	FY 2016 Appropriated Base		(204,105)						
02	AC/MC-130J		61,368				-8,000		53,368
	FY 2016 Appropriated Base		(61,368)						
2 /	Underexecution						(-8,000)		
02	C-130 Modifications		66,861				-40,449		26,412
	FY 2016 Appropriated Base		(66,861)						
2 /	C-130J TF radar early to need						(-27,949)		
2 /	EC-130J block A kits early to need						(-5,000)		
	C-130J TF radar - transfer to RD, DW Special Operations Aviation Systems Advanced Development						(-7,500)		
02	Underwater Systems		32,521				-3,500		29,021
	FY 2016 Appropriated Base		(32,521)						
2 /	Unit cost growth						(-3,500)		
02	Ordinance Items <\$5M	746,066	210,033			-746,066			210,033
	FY 2016 Appropriated Base		(174,734)						
	FY 2016 Title IX, OCO	(746,066)	(35,299)						
02	Intelligence Systems		93,009						93,009
	FY 2016 Appropriated Base		(93,009)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2016/2018 (0300D)							2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Distributed Common Ground/Surface Systems		14,964						14,964
	FY 2016 Appropriated Base		(14,964)						
02	Other Items <\$5M		79,149						79,149
	FY 2016 Appropriated Base		(79,149)						
02	Combatant Craft Systems		33,362				30,000		63,362
	FY 2016 Appropriated Base		(33,362)						
1 /	Program increase - high speed assault craft						(30,000)		
02	Special Programs	1	158,693			-1	-25,718		132,975
	FY 2016 Appropriated Base		(143,533)						
2 /	Classified program adjustment						(-25,718)		
	FY 2016 Title IX, OCO	(1)	(15,160)						
02	Tactical Vehicles		73,520						73,520
	FY 2016 Appropriated Base		(73,520)						
02	Warrior Systems <\$5M	50	201,009				4,600	50	205,609
	FY 2016 Appropriated Base		(186,009)						
1 /	Program increase - weapons optics						(4,600)		
	FY 2016 Title IX, OCO	(50)	(15,000)						
02	Combat Mission Requirements		19,693						19,693
	FY 2016 Appropriated Base		(19,693)						
02	Global Video Surveillance Activities		3,967						3,967
	FY 2016 Appropriated Base		(3,967)						
02	Operational Enhancements Intelligence		19,225						19,225
	FY 2016 Appropriated Base		(19,225)						
02	Operational Enhancements	3	317,789			-3	-38,500		279,289
	FY 2016 Appropriated Base		(213,252)						
	FY 2016 Title IX, OCO	(3)	(104,537)						
2 /	Classified adjustment						(-38,500)		
02	SOF U-28						60,600		60,600
	FY 2016 Appropriated Base								
2 /	Poor justification materials for low cost mods						(-2,570)		
	Transfer from MC-12						(63,170)		
Subtotal Budget Activity 02: Special Operations Command			1,908,791				-81,344		1,827,447
Subtotal Special Operations Command			1,908,791				-81,344		1,827,447

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2016/2018 (0300D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff								
Budget Activity 01: Major Equipment								
01 Major Equipment, TJS FY 2016 Appropriated Base		13,027 (13,027)						13,027
Subtotal Budget Activity : 01 Major Equipment		13,027						13,027
Subtotal The Joint Staff		13,027						13,027
Washington Headquarters Services								
Budget Activity 01: Major Equipment								
01 Major Equipment, WHS FY 2016 Appropriated Base		27,859 (27,859)						27,859
Subtotal Budget Activity 01: Major Equipment		27,859						27,859
Subtotal Washington Headquarters Services		27,859						27,859
Grand Total Procurement, Defense-Wide, 2016/2018		5,343,271				76,090		5,419,361
Financing								
APPROPRIATION, P.L. 114-113 (Base)		5,130,853				114,590		5,245,443
APPROPRIATION, P.L. 114-113 (OCO)		212,418				-38,500		173,918
TOTAL FINANCING - FY 2016 PROGRAM		5,343,271				76,090		5,419,361
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
National Guard and Reserve Equipment, 2016/2018 (0350D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Army								
Budget Activity 01: Reserve Equipment								
01 Miscellaneous Equipment, Army Reserve						140,000		140,000
FY 2016 Title IX, OCO								
1 / Army Reserve Miscellaneous Equipment (OCO/GWOT)						(140,000)		
Subtotal Budget Activity 01: Reserve Equipment						140,000		140,000
Navy								
Budget Activity 01: Reserve Equipment								
01 Miscellaneous Equipment, Navy Reserve						50,000		50,000
FY 2016 Title IX, OCO								
1 / Navy Reserve Miscellaneous Equipment (OCO/GWOT)						(50,000)		
01 Miscellaneous Equipment, Marine Corp Reserve						10,000		10,000
FY 2016 Title IX, OCO								
1 / Marine Corps Reserve Miscellaneous Equipment (OCO/GWOT)						(10,000)		
Subtotal Budget Activity 01: Reserve Equipment						60,000		60,000
Air Force								
Budget Activity 01: Reserve Equipment								
01 Miscellaneous Equipment, AF Reserve						140,000		140,000
FY 2016 Title IX, OCO								
1 / Air Force Reserve Miscellaneous Equipment (OCO/GWOT)						(140,000)		
Subtotal Budget Activity 01: Reserve Equipment						140,000		140,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, 2016/2018 (0350D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: National Guard Equipment								
02 Miscellaneous Equipment, Army National Guard						330,000		330,000
FY 2016 Title IX, OCO								
1 / Army National Guard Miscellaneous Equipment (OCO/GWOT)						(330,000)		
Subtotal Budget Activity : 02 National Guard Equipment						330,000		330,000
Budget Activity 02 : National Guard Equipment								
02 Miscellaneous Equipment, Air National Guard						330,000		330,000
FY 2016 Title IX, OCO								
1 / Air National Guard Miscellaneous Equipment (OCO/GWOT)						(330,000)		
Subtotal Budget Activity 02: National Guard Equipment						330,000		330,000
Grand Total NGR, Equipment, 2016/2018						1,000,000		1,000,000
Financing								
APPROPRIATION, P.L. 114-113 (OCO)						1,000,000		1,000,000
TOTAL FINANCING - FY 2016 PROGRAM						1,000,000		1,000,000
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Chemical Agents and Munitions Destruction, 2016/2016 (0390D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance								
01 Chem Demilitarization - O&M		109,644				-20,900		88,744
FY 2016 Appropriated Base		(109,644)						
2 / Recovered Chemical warfare Material Project excess to need						(-20,900)		
Subtotal Budget Activity 01: Operation and Maintenance		109,644				-20,900		88,744
Grand Total Chemical Agents and Munitions Destruction, 2016/2016		109,644				-20,900		88,744
Financing								
APPROPRIATION, P.L. 114-113 (Base)		109,644				-20,900		88,744
TOTAL FINANCING - FY 2016 PROGRAM		109,644				-20,900		88,744
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Chemical Agents and Munitions Destruction, 2016/2017 (0390D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operation and Maintenance								
01 Chem Demilitarization - O&M FY 2016 Appropriated Base		29,454 (29,454)						29,454
Subtotal Budget Activity 01: Operation and Maintenance		29,454						29,454
Budget Activity 02: Chem Agents - RDT&E								
02 Chem Demilitarization - RDT&E FY 2016 Appropriated Base		579,342 (579,342)						579,342
Subtotal Budget Activity 02: Chem Agents - RDT&E		579,342						579,342
Grand Total Chemical Agents and Munitions Destruction, 2016/2017		608,796						608,796
Financing								
APPROPRIATION, P.L. 114-113 (Base)		608,796						608,796
TOTAL FINANCING - FY 2016 PROGRAM		608,796						608,796
Footnotes:								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Chemical Agents and Munitions Destruction, 2016/2018 (0390D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Chem Agents - Procurement								
03 Chem Demilitarization - Procurement FY 2016 Appropriated Base		2,281 (2,281)						2,281
Subtotal Budget Activity 03: Chem Agents - Procurement		2,281						2,281
Grand Total Chemical Agents and Munitions Destruction, 2016/2018		2,281						2,281
<i>Financing</i> APPROPRIATION, P.L. 114-113 (Base)		2,281						2,281
TOTAL FINANCING - FY 2016 PROGRAM		2,281						2,281
Footnotes: For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program								
Budget Activity 01: Basic Research								
01 0601384BP Chemical and Biological Defense Program		46,261				1,500		47,761
FY 2016 Appropriated Base		(46,261)						
1 / Program increase						(1,500)		
Subtotal Budget Activity 01: Basic Research		46,261				1,500		47,761
Budget Activity 02: Applied Research								
02 0602384BP Chemical and Biological Defense Program		208,111				-5,500		202,611
FY 2016 Appropriated Base		(208,111)						
2 / Forward financing						(-5,500)		
Subtotal Budget Activity 02: Applied Research		208,111				-5,500		202,611
Budget Activity 03: Advanced Technology Development								
03 0603384BP Chemical and Biological Defense Program - Advanced Development		140,094						140,094
FY 2016 Appropriated Base		(140,094)						
Subtotal Budget Activity 03: Advanced Technology Development		140,094						140,094
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0603884BP Chemical and Biological Defense Program - Dem/Val		172,754				-2,400		170,354
FY 2016 Appropriated Base		(172,754)						
2 / Unjustified request for CBRN						(-2,400)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		172,754				-2,400		170,354
Budget Activity 05: System Development and Demonstration								
05 0604384BP Chemical and Biological Defense Program - EMD		303,647				-21,500		282,147
FY 2016 Appropriated Base		(303,647)						
2 / Milestone B delay for Common Analytical Laboratory system						(-10,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Milestone B delay for Joint Biological Aircraft Decontamination System						(-1,500)		
2 / Prior year carryover						(-10,000)		
Subtotal Budget Activity 05: System Development and Demonstration		303,647				-21,500		282,147
Budget Activity 06: Management Support								
06 0605384BP Chemical and Biological Defense Program		102,264				-26		102,238
FY 2016 Appropriated Base		(102,264)				(-26)		
Sec. 8024(f) FFRDC Reduction								
Subtotal Budget Activity 06: Management Support		102,264				-26		102,238
Budget Activity 07: Operational System Development								
07 0607384BP Chemical and Biological Defense (Operational Systems Development)		33,561						33,561
FY 2016 Appropriated Base		(33,561)						
Subtotal Budget Activity 07: Operational System Development		33,561						33,561
Subtotal Chemical and Biological Defense Program		1,006,692				-27,926		978,766
Defense Advanced Research Projects Agency								
Budget Activity 01: Basic Research								
01 0601101E Defense Research Sciences		333,119						333,119
FY 2016 Appropriated Base		(333,119)						
01 0601117E Basic Operational Medical Research Science		56,544						56,544
FY 2016 Appropriated Base		(56,544)						
Subtotal Budget Activity 01: Basic Research		389,663						389,663
Budget Activity 02: Applied Research								
02 0602115E Biomedical Technology		114,262						114,262
FY 2016 Appropriated Base		(114,262)						
02 0602303E Information & Communications Technology		356,358				-15,000		341,358
FY 2016 Appropriated Base		(356,358)						
2 / Prior year carryover and documentation disparity						(-15,000)		
02 0602383E Biological Warfare Defense		29,265				-5,000		24,265
FY 2016 Appropriated Base		(29,265)						
2 / DARPA undistributed reduction						(-5,000)		
02 0602702E Tactical Technology		314,582				-12,000		302,582
FY 2016 Appropriated Base		(314,582)						
2 / Program growth and new starts						(-12,000)		
02 0602715E Materials and Biological Technology		220,115				-14,000		206,115
FY 2016 Appropriated Base		(220,115)						
2 / Prior year carryover						(-14,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	0602716E Electronics Technology FY 2016 Appropriated Base		174,798 (174,798)						174,798
Subtotal Budget Activity 02: Applied Research			1,209,380				-46,000		1,163,380
Budget Activity 03: Advanced Technology Development									
03	0603286E Advanced Aerospace Systems FY 2016 Appropriated Base		185,043 (185,043)				-11,412		173,631
	2 / Prior year carryover						(-10,018)		
	Sec. 8024(f) FFRDC Reduction						(-1,394)		
03	0603287E Space Programs and Technology FY 2016 Appropriated Base		126,692 (126,692)						126,692
03	0603739E Advanced Electronics Technologies FY 2016 Appropriated Base		79,021 (79,021)				-3,000		76,021
	2 / DARPA undistributed reduction						(-3,000)		
03	0603760E Command, Control and Communications Systems FY 2016 Appropriated Base		201,335 (201,335)						201,335
03	0603766E Network-Centric Warfare Technology FY 2016 Appropriated Base		452,861 (452,861)				-27,000		425,861
	2 / Program growth						(-20,000)		
	2 / DARPA undistributed reduction						(-7,000)		
03	0603767E Sensor Technology FY 2016 Appropriated Base		257,127 (257,127)				-17,000		240,127
	2 / Prior year carryover						(-11,000)		
	2 / DARPA undistributed reduction						(-6,000)		
Subtotal Budget Activity 03: Advanced Technology Development			1,302,079				-58,412		1,243,667
Budget Activity 06 : Management Support									
06	0605898E Management HQ - R&D FY 2016 Appropriated Base		71,571 (71,571)						71,571
Subtotal Budget Activity 06: Management Support			71,571						71,571
Subtotal Defense Advanced Research Projects Agency			2,972,693				-104,412		2,868,281

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency								
Budget Activity 05: System Development and Demonstration								
05 0605013BL Information Technology Development		12,542				-500		12,042
FY 2016 Appropriated Base		(12,542)						
2 / Budget document documentation						(-500)		
Subtotal Budget Activity 05: System Development and Demonstration		12,542				-500		12,042
Subtotal Defense Contract Management Agency		12,542				-500		12,042
Defense Human Resource Activities								
Budget Activity 03 : Advanced Technology Development								
03 0603769SE Distributed Learning Advanced Technology Development		10,771						10,771
FY 2016 Appropriated Base		(10,771)						
Subtotal Budget Activity 03: Advanced Technology Development		10,771						10,771
Budget Activity 05: System Development and Demonstration								
05 0605021SE Homeland Personnel Security Initiative		191				-191		
FY 2016 Appropriated Base		(191)						
2 / Prior year carryover						(-191)		
Subtotal Budget Activity 05: System Development and Demonstration		191				-191		
Budget Activity 06: Management Support								
06 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation		9,533				-1,609		7,924
FY 2016 Appropriated Base		(9,533)						
2 / Prior year carryover and minimize growth						(-1,596)		
Sec. 8024(f) FFRDC Reduction						(-13)		
Subtotal Budget Activity 06: Management Support		9,533				-1,609		7,924
Subtotal Defense Human Resource Activities		20,495				-1,800		18,695
Defense Information Systems Agency								
Budget Activity 05: System Development and Demonstration								
05 0604764K Advanced IT Services Joint Program Office (AITS-JPO)		23,424				-5,036		18,388
FY 2016 Appropriated Base		(23,424)						
2 / Excess program management						(-5,000)		
Sec. 8024(f) FFRDC Reduction						(-36)		
05 0303141K Global Combat Support System		15,158				-864		14,294
FY 2016 Appropriated Base		(15,158)						
2 / Unjustified growth						(-864)		
Subtotal Budget Activity 05: System Development and Demonstration		38,582				-5,900		32,682

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational System Development								
07 0208045K C4I Interoperability		64,921				-1,580		63,341
FY 2016 Appropriated Base		(64,921)						
2 / Major range and test facility base infrastructure growth						(-1,580)		
07 0301144K Joint/Allied Coalition Information Sharing		3,645				-1,800		1,845
FY 2016 Appropriated Base		(3,645)						
2 / Prior year carryover						(-1,800)		
07 0302016K National Military Command System-Wide Support		963						963
FY 2016 Appropriated Base		(963)						
07 0302019K Defense Info Infrastructure Engineering and Integration		10,186				-66		10,120
FY 2016 Appropriated Base		(10,186)						
Sec. 8024(f) FFRDC Reduction						(-66)		
07 0303126K Long-Haul Communications - DCS		36,883				-53		36,830
FY 2016 Appropriated Base		(36,883)						
Sec. 8024(f) FFRDC Reduction						(-53)		
07 0303131K Minimum Essential Emergency Communications Network (MEECN)		13,735						13,735
FY 2016 Appropriated Base		(13,735)						
07 0303150K Global Command and Control System		21,503						21,503
FY 2016 Appropriated Base		(21,503)						
07 0303153K Defense Spectrum Organization		20,342				-44		20,298
FY 2016 Appropriated Base		(20,342)						
Sec. 8024(f) FFRDC Reduction						(-44)		
07 0303170K Net-Centric Enterprise Services (NCES)		444						444
FY 2016 Appropriated Base		(444)						
07 0303610K Teleport Program		1,736						1,736
FY 2016 Appropriated Base		(1,736)						
07 0305103K Cyber Security Initiative		2,976						2,976
FY 2016 Appropriated Base		(2,976)						
07 0305208K Distributed Common Ground/Surface Systems		3,239						3,239
FY 2016 Appropriated Base		(3,239)						
Subtotal Budget Activity 07: Operational System Development		180,573				-3,543		177,030
Subtotal Defense Information Systems Agency		219,155				-9,443		209,712

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 03: Advanced Technology Development								
03 0603264S Agile Transportation for the 21st Century (AT21) - Theater Capability		2,679				-973		1,706
FY 2016 Appropriated Base		(2,679)						
2 / Prior year carryover						(-973)		
03 0603712S Generic Logistics R&D Technology Demonstrations		16,543				-1,005		15,538
FY 2016 Appropriated Base		(16,543)						
2 / Program growth and new starts						(-1,000)		
Sec. 8024(f) FFRDC Reduction						(-5)		
03 0603713S Deployment and Distribution Enterprise Technology		29,888						29,888
FY 2016 Appropriated Base		(29,888)						
03 0603720S Microelectronics Technology Development and Support		79,037				10,000		89,037
FY 2016 Appropriated Base		(79,037)						
1 / Program increase						(10,000)		
Subtotal Budget Activity 03: Advanced Technology Development		128,147				8,022		136,169
Budget Activity 05: System Development and Demonstration								
05 0605070S DOD Enterprise Systems Development and Demonstration		13,412				-1,500		11,912
FY 2016 Appropriated Base		(13,412)						
2 / Forward financing and late contract awards						(-1,500)		
05 0605080S Defense Agency Initiatives (DAI) - Financial System		31,660						31,660
FY 2016 Appropriated Base		(31,660)						
05 0605090S Defense Retired and Annuitant Pay System (DRAS)		13,085				-2,950		10,135
FY 2016 Appropriated Base		(13,085)						
2 / Delayed new start contract award						(-2,950)		
Subtotal Budget Activity 05: System Development and Demonstration		58,157				-4,450		53,707
Budget Activity 07: Operational System Development								
07 0708011S Industrial Preparedness		24,605				-2,000		22,605
FY 2016 Appropriated Base		(24,605)						
2 / Contract award delay						(-2,000)		
07 0708012S Logistics Support Activities		1,770						1,770
FY 2016 Appropriated Base		(1,770)						
Subtotal Budget Activity 07: Operational System Development		26,375				-2,000		24,375
Subtotal Defense Logistics Agency		212,679				1,572		214,251

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency								
Budget Activity 07: Operational System Development								
07 0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana		1,750						1,750
FY 2016 Appropriated Base		(1,750)						
07 0605147T Overseas Humanitarian Assistance Shared Information System (OHASIS)		294						294
FY 2016 Appropriated Base		(294)						
07 0607327T Global Theater Security Cooperation Management Information Systems (G-TSCMIS)		8,474				-8		8,466
FY 2016 Appropriated Base		(8,474)				(-8)		
Sec. 8024(f) FFRDC Reduction								
Subtotal Budget Activity 07 : Operational System Development		10,518				-8		10,510
Subtotal Defense Security Cooperation Agency		10,518				-8		10,510
Defense Security Service								
Budget Activity 07: Operational System Development								
07 0604130V Enterprise Security System (ESS)		7,929				-2,000		5,929
FY 2016 Appropriated Base		(7,929)						
2 / Contract award delay						(-2,000)		
07 0305327V Insider Threat		11,733				-9,200		2,533
FY 2016 Appropriated Base		(11,733)						
2 / DSS requested transfer to OM,DW only for insider threat/continuous evaluation						(-9,200)		
Subtotal Budget Activity 07: Operational System Development		19,662				-11,200		8,462
Subtotal Defense Security Service		19,662				-11,200		8,462
Defense Technical Information Center								
Budget Activity 06: Management Support								
06 0605801KA Defense Technical Information Center (DTIC)		51,775				5,000		56,775
FY 2016 Appropriated Base		(51,775)						
1 / Program increase - national security technology accelerator technology knowledge exchange						(5,000)		
Subtotal Budget Activity 06: Management Support		51,775				5,000		56,775
Subtotal Defense Technical Information Center		51,775				5,000		56,775

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency								
Budget Activity 01: Basic Research								
01 0601000BR DTRA Basic Research Initiative FY 2016 Appropriated Base		38,436 (38,436)						38,436
Subtotal Budget Activity 01: Basic Research		38,436						38,436
Budget Activity 02: Applied Research								
02 0602718BR Weapons of Mass Destruction Defeat Technologies FY 2016 Appropriated Base 2 / Prior year carryover		155,415 (155,415)				-2,500 (-2,500)		152,915
Subtotal Budget Activity 02: Applied Research		155,415				-2,500		152,915
Budget Activity 03: Advanced Technology Development								
03 0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		290,654 (290,654)				-344 (-344)		290,310
Subtotal Budget Activity 03: Advanced Technology Development		290,654				-344		290,310
Budget Activity 05: System Development and Demonstration								
05 0605000BR Weapons of Mass Destruction Defeat Capabilities FY 2016 Appropriated Base		7,156 (7,156)						7,156
Subtotal Budget Activity 05: System Development and Demonstration		7,156						7,156
Subtotal Defense Threat Reduction Agency		491,661				-2,844		488,817
Missile Defense Agency								
Budget Activity 03: Advanced Technology Development								
03 0603176C Advanced Concepts and Performance Assessment FY 2016 Appropriated Base		12,139 (12,139)						12,139
03 0603177C Discrimination Sensor Technology FY 2016 Appropriated Base		28,200 (28,200)						28,200
03 0603178C Weapons Technology FY 2016 Appropriated Base 1 / Program increase - divert altitude control systems technology to support multi-object kill vehicle 2 / MD69 - excess growth		45,389 (45,389)				5,764 (10,000) (-4,236)		51,153
03 0603179C Advanced C4ISR FY 2016 Appropriated Base		9,876 (9,876)						9,876

Base for Reprogramming Actions									
(Dollars in Thousands)									
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03	0603180C		17,364						17,364
			(17,364)						
03	0603274C		64,708				-50,800		13,908
			(64,708)						
	2 /						(-50,800)		
03	0603294C		46,753				15,000		61,753
			(46,753)						
	1 /						(20,000)		
	2 /						(-5,000)		
Subtotal Budget Activity 03: Advanced Technology Development			224,429				-30,036		194,393
Budget Activity 04: Advanced Component Development and Prototypes									
04	0603881C		228,021				-15,791		212,230
			(228,021)						
	2 /						(-15,600)		
							(-191)		
04	0603882C		1,284,891				-14,978		1,269,913
			(1,284,891)						
	2 /						(-13,900)		
							(-1,078)		
04	0603884C		233,588				-5,196		228,392
			(233,588)						
	2 /						(-5,000)		
							(-196)		
04	0603890C		409,088				-4,308		404,780
			(409,088)						
	2 /						(-2,965)		
	2 /						(-1,000)		
							(-343)		
04	0603891C		400,387						400,387
			(400,387)						
04	0603892C		843,355				-12,708		830,647
			(843,355)						
	2 /						(-7,000)		
	2 /						(-5,000)		
							(-708)		
04	0603893C		31,632				-3,027		28,605
			(31,632)						
	2 /						(-3,000)		
							(-27)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016		
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04	0603895C	Ballistic Missile Defense System Space Programs		23,289				-1,782	21,507
		FY 2016 Appropriated Base		(23,289)					
	2 /	Previously funded						(-1,782)	
04	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communicati		450,085				-20,232	429,853
		FY 2016 Appropriated Base		(450,085)					
	2 /	MD01 future spirals unjustified request						(-17,000)	
	2 /	MT01 test delays						(-2,854)	
		Sec. 8024(f) FFRDC Reduction						(-378)	
04	0603898C	Ballistic Missile Defense Joint Warfighter Support		49,570				-1,672	47,898
		FY 2016 Appropriated Base		(49,570)					
	2 /	Strategic warfighter integration unjustified growth						(-1,672)	
04	0603904C	Missile Defense Integration & Operations Center (MDIOC)		49,211				-1,272	47,939
		FY 2016 Appropriated Base		(49,211)					
	2 /	Unjustified growth						(-1,231)	
		Sec. 8024(f) FFRDC Reduction						(-41)	
04	0603906C	Regarding Trench		9,583					9,583
		FY 2016 Appropriated Base		(9,583)					
04	0603907C	Sea Based X-Band Radar (SBX)		72,866				-1,600	71,266
		FY 2016 Appropriated Base		(72,866)					
	2 /	Test delays						(-1,600)	
04	0603913C	Israeli Cooperative Programs		102,795				164,800	267,595
		FY 2016 Appropriated Base		(102,795)					
	1 /	Israeli Upper Tier						(19,500)	
	1 /	Israeli Arrow program						(45,500)	
	1 /	Short range ballistic missile defense						(99,800)	
04	0603914C	Ballistic Missile Defense Test		274,323				7,417	281,740
		FY 2016 Appropriated Base		(274,323)					
		Sec. 8024(f) FFRDC Reduction						(-230)	
		Transfer from PE 0604115C Technology Maturation Initiatives						(7,647)	
04	0603915C	Ballistic Missile Defense Targets		513,256				14,307	527,563
		FY 2016 Appropriated Base		(513,256)					
		Sec. 8024(f) FFRDC Reduction						(-431)	
		Transfer from PE 0604115C Technology Maturation Initiatives						(14,738)	
04	0604115C	Technology Maturation Initiatives		96,300				-69,075	27,225
		FY 2016 Appropriated Base		(96,300)					
	2 /	MD99 - concurrent development programs						(-23,343)	
	2 /	MT99 - test delays						(-3,347)	
	2 /	Directed energy prototype development						(-20,000)	
		Transfer to PE 0603915C Ballistic Missile Defense Targets						(-14,738)	
		Transfer to PE 0603914C Ballistic Missile Defense Test						(-7,647)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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04	0604873C		137,564						137,564
			(137,564)						
04	0604874C		278,944						278,944
			(278,944)						
04	0604876C		26,225						26,225
			(26,225)						
04	0604878C		55,148				23,320		78,468
			(55,148)						
2	/						(-4,000)		
							(27,320)		
04	0604879C		86,764				-3,167		83,597
			(86,764)						
2	/						(-3,167)		
04	0604880C		34,970						34,970
			(34,970)						
04	0604881C		172,645						172,645
			(172,645)						
04	0604887C		64,618						64,618
			(64,618)						
04	0305103C		963						963
			(963)						
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			5,930,081				55,036		5,985,117
Budget Activity 06: Management Support									
06	0901598C		35,871						35,871
			(35,871)						
Subtotal Budget Activity 06: Management Support			35,871						35,871
Subtotal Missile Defense Agency			6,190,381				25,000		6,215,381

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						Fiscal Year Program: 2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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National Security Agency								
Budget Activity 07: Operational System Development								
07 0303135G Public Key Infrastructure (PKI)		6,101						6,101
FY 2016 Appropriated Base		(6,101)						
07 0303136G Key Management Infrastructure (KMI)		43,867						43,867
FY 2016 Appropriated Base		(43,867)						
07 0303140G Information Systems Security Program		146,890				15,000		161,890
FY 2016 Appropriated Base		(146,890)						
1 / Sharkseer						(15,000)		
Subtotal Budget Activity 07: Operational System Development		196,858				15,000		211,858
Subtotal National Security Agency		196,858				15,000		211,858
Office of the Secretary of Defense								
Budget Activity 01: Basic Research								
01 0601110D8Z Basic Research Initiatives		42,022				29,918		71,940
FY 2016 Appropriated Base		(42,022)						
1 / Program increase						(30,000)		
01 0601120D8Z National Defense Education Program		49,453				4,902		54,355
FY 2016 Appropriated Base		(49,453)						
1 / Program increase						(5,000)		
01 0601228D8Z Historically Black Colleges and Universities/Minority Institutions		25,834				10,000		35,834
FY 2016 Appropriated Base		(25,834)						
1 / Program increase						(10,000)		
Subtotal Budget Activity 01: Basic Research		117,309				44,820		162,129
Budget Activity 02: Applied Research								
02 0602000D8Z Joint Munitions Technology		19,352				-38		19,314
FY 2016 Appropriated Base		(19,352)						
Sec. 8024(f) FFRDC Reduction						(-38)		
02 0602234D8Z Lincoln Laboratory Research Program		51,026				-101		50,925
FY 2016 Appropriated Base		(51,026)						
Sec. 8024(f) FFRDC Reduction						(-101)		
02 0602251D8Z Applied Research for the Advancement of S&T Priorities		48,226				-95		48,131
FY 2016 Appropriated Base		(48,226)						
Sec. 8024(f) FFRDC Reduction						(-95)		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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02	0602668D8Z	Cyber Security Research FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		13,727 (13,727)				-26 (-26)		13,701
02	0602751D8Z	Software Engineering Institute (SEI) Applied Research FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		8,824 (8,824)				-17 (-17)		8,807
Subtotal Budget Activity 02: Applied Research				141,155				-277		140,878
Budget Activity 03: Advanced Technology Development										
03	0603000D8Z	2 / Joint Munitions Advanced Technology FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		25,915 (25,915)				-51 (-51)		25,864
03	0603122D8Z	Combating Terrorism Technology Support FY 2016 Appropriated Base 1 / Program increase Sec. 8024(f) FFRDC Reduction FY 2016 Title IX, OCO		71,171 (71,171)				76,859 (37,000) (-141)		148,030
		1 / Program increase - Israeli Technical Working Group						(40,000)		
03	0603133D8Z	2 / Foreign Comparative Testing FY 2016 Appropriated Base 1 / Program increase		21,782 (21,782)				3,000 (3,000)		24,782
03	0603225D8Z	2 / Joint DoD-DoE Munitions Technology Development FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		18,802 (18,802)				-37 (-37)		18,765
03	0603288D8Z	2 / Analytic Assessments FY 2016 Appropriated Base		14,645 (14,645)						14,645
03	0603289D8Z	2 / Advanced Innovative Analysis and Concepts FY 2016 Appropriated Base 2 / Prior year carryover and minimize growth		59,830 (59,830)				-9,800 (-9,800)		50,030
03	0603527D8Z	2 / RETRACT LARCH FY 2016 Appropriated Base 2 / Classified program adjustment Sec. 8024(f) FFRDC Reduction		118,666 (118,666)				-10,236 (-10,000) (-236)		108,430
03	0603618D8Z	2 / Joint Electronic Advanced Technology FY 2016 Appropriated Base 2 / Prior year carryover and minimize growth Sec. 8024(f) FFRDC Reduction		43,966 (43,966)				-13,087 (-13,000) (-87)		30,879

Base for Reprogramming Actions

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Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016			
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a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	0603648D8Z		141,540				-9,282		132,258
	Joint Capability Technology Demonstrations								
	FY 2016 Appropriated Base		(141,540)						
	1 / Program increase - cyber security technology demonstration						(9,000)		
	2 / Prior year carryover and minimize growth						(-18,000)		
	Sec. 8024(f) FFRDC Reduction						(-282)		
03	0603662D8Z		6,980				-1,013		5,967
	Networked Communications Capabilities								
	FY 2016 Appropriated Base		(6,980)						
	2 / Prior year carryover						(-1,000)		
	Sec. 8024(f) FFRDC Reduction						(-13)		
03	0603680D8Z		157,056				-313		156,743
	Defense-Wide Manufacturing Science and Technology Program								
	FY 2016 Appropriated Base		(157,056)						
	Sec. 8024(f) FFRDC Reduction						(-313)		
03	0603699D8Z		33,515				7,434		40,949
	Emerging Capabilities Technology Development								
	FY 2016 Appropriated Base		(33,515)						
	1 / Program increase						(7,500)		
	Sec. 8024(f) FFRDC Reduction						(-66)		
03	0603716D8Z		65,836				-10,131		55,705
	Strategic Environmental Research Program								
	FY 2016 Appropriated Base		(65,836)						
	2 / Program decrease						(-10,000)		
	Sec. 8024(f) FFRDC Reduction						(-131)		
03	0603727D8Z		9,626				-4,644		4,982
	Joint Warfighting Program								
	FY 2016 Appropriated Base		(9,626)						
	2 / Prior year carryover						(-4,626)		
	Sec. 8024(f) FFRDC Reduction						(-18)		
03	0603781D8Z		15,202				-29		15,173
	Software Engineering Institute								
	FY 2016 Appropriated Base		(15,202)						
	Sec. 8024(f) FFRDC Reduction						(-29)		
03	0603826D8Z		90,500				-20,180		70,320
	Quick Reaction Special Projects								
	FY 2016 Appropriated Base		(90,500)						
	2 / Program decrease						(-20,000)		
	Sec. 8024(f) FFRDC Reduction						(-180)		
03	0603833D8Z		18,377				-36		18,341
	Engineering Science & Technology								
	FY 2016 Appropriated Base		(18,377)						
	Sec. 8024(f) FFRDC Reduction						(-36)		

Base for Reprogramming Actions

(Dollars in Thousands)

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03	0603941D8Z	Test & Evaluation Science & Technology		82,589				8,836		91,425
		FY 2016 Appropriated Base		(82,589)						
	1 /	Program increase						(9,000)		
		Sec. 8024(f) FFRDC Reduction						(-164)		
03	0604055D8Z	Operational Energy Capability Improvement		37,420				4,000		41,420
		FY 2016 Appropriated Base		(37,420)						
	2 /	Program increase						(4,000)		
03	0303310D8Z	CWMD Systems		42,488				-84		42,404
		FY 2016 Appropriated Base		(42,488)						
		Sec. 8024(f) FFRDC Reduction						(-84)		
03	0603375D8Z	Technology Innovation Program						25,000		25,000
		FY 2016 Appropriated Base								
	3 /	Realignment from PE 0604342D8Z Technology Offset Initiative						(25,000)		
Subtotal Budget Activity 03: Advanced Technology Development				1,075,906				46,206		1,122,112
Budget Activity 04 : Advanced Component Development and Prototypes										
04	0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P		31,710				-62		31,648
		FY 2016 Appropriated Base		(31,710)						
		Sec. 8024(f) FFRDC Reduction						(-62)		
04	0603600D8Z	WALKOFF		90,567				-180		90,387
		FY 2016 Appropriated Base		(90,567)						
		Sec. 8024(f) FFRDC Reduction						(-180)		
04	0603714D8Z	Advanced Sensors Application Program		15,900				-31		15,869
		FY 2016 Appropriated Base		(15,900)						
		Sec. 8024(f) FFRDC Reduction						(-31)		
04	0603851D8Z	Environmental Security Technical Certification Program		52,758				-104		52,654
		FY 2016 Appropriated Base		(52,758)						
		Sec. 8024(f) FFRDC Reduction						(-104)		
04	0603920D8Z	Humanitarian Demining		10,129				-19		10,110
		FY 2016 Appropriated Base		(10,129)						
		Sec. 8024(f) FFRDC Reduction						(-19)		
04	0603923D8Z	Coalition Warfare		10,350				-20		10,330
		FY 2016 Appropriated Base		(10,350)						
		Sec. 8024(f) FFRDC Reduction						(-20)		
04	0604016D8Z	Department of Defense Corrosion Program		1,518				5,000		6,518
		FY 2016 Appropriated Base		(1,518)						
	1 /	Program increase						(5,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							Fiscal Year Program: 2016		
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04	0604250D8Z		469,798 (469,798)				-917 (-917)		468,881
04	0604400D8Z		3,129 (3,129)				4,657 (4,662)		7,786
	1 /						(-5)		
04	0303191D8Z		2,660 (2,660)				-4 (-4)		2,656
04	0604342D8Z						71,500		71,500
	1 /						(100,000)		
	3 /						(-25,000)		
	4 /						(-3,500)		
04	0604775D8Z						250,000		250,000
	1 /						(250,000)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			688,519				333,320		1,021,839
Budget Activity 05: System Development and Demonstration									
05	0604161D8Z		8,800 (8,800)				-17 (-17)		8,783
05	0604165D8Z		78,817 (78,817)				9,843 (10,000)		88,660
	1 /						(-157)		
05	0604771D8Z		14,285 (14,285)				-28 (-28)		14,257

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							Fiscal Year Program: 2016		
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05	0605022D8Z		3,273 (3,273)				-6 (-6)		3,267
05	0605027D8Z		5,962 (5,962)				-1,000 (-1,000)		4,962
05	0605075D8Z		2,223 (2,223)				-4 (-4)		2,219
05	0605210D8Z		7,209 (7,209)						7,209
05	0305304D8Z		4,414 (4,414)				-8 (-8)		4,406
Subtotal Budget Activity 05: System Development and Demonstration			124,983				8,780		133,763
Budget Activity 06: Management Support									
06	0604774D8Z		5,581 (5,581)				-10 (-10)		5,571
06	0604875D8Z		3,081 (3,081)				-5 (-5)		3,076
06	0604940D8Z		229,125 (229,125)				-15,457 (-15,000)		213,668
06	0604942D8Z		28,674 (28,674)				-56 (-56)		28,618
06	0605100D8Z		45,235 (45,235)				-5,089 (-5,000)		40,146

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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06	0605104D8Z	Technical Studies, Support and Analysis		24,936				-49		24,887
		FY 2016 Appropriated Base		(24,936)						
		Sec. 8024(f) FFRDC Reduction						(-49)		
06	0605128D8Z	CLASSIFIED PROGRAM USD						115,000		115,000
		FY 2016 Appropriated Base								
	1 /	Classified adjustment						(115,000)		
06	0605142D8Z	Systems Engineering		37,655				1,926		39,581
		FY 2016 Appropriated Base		(37,655)						
	1 /	Program increase						(2,000)		
		Sec. 8024(f) FFRDC Reduction						(-74)		
06	0605151D8Z	Studies and Analysis Support - OSD		3,015				-305		2,710
		FY 2016 Appropriated Base		(3,015)						
	2 /	Prior year carryover						(-300)		
		Sec. 8024(f) FFRDC Reduction						(-5)		
06	0605161D8Z	Nuclear Matters-Physical Security		5,287				-10		5,277
		FY 2016 Appropriated Base		(5,287)						
		Sec. 8024(f) FFRDC Reduction						(-10)		
06	0605170D8Z	Support to Networks and Information Integration		5,289				-10		5,279
		FY 2016 Appropriated Base		(5,289)						
		Sec. 8024(f) FFRDC Reduction						(-10)		
06	0605200D8Z	General Support to USD (Intelligence)		2,120				-434		1,686
		FY 2016 Appropriated Base		(2,120)						
	2 /	Prior year carryover						(-431)		
		Sec. 8024(f) FFRDC Reduction						(-3)		
06	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer		2,169				-3		2,166
		FY 2016 Appropriated Base		(2,169)						
		Sec. 8024(f) FFRDC Reduction						(-3)		
06	0605798D8Z	Defense Technology Analysis		13,960				101,973		115,933
		FY 2016 Appropriated Base		(13,960)						
	1 /	Program increase						(2,000)		
	1 /	Assessment of major weapon system cyber vulnerabilities						(100,000)		
		Sec. 8024(f) FFRDC Reduction						(-27)		
06	0605804D8Z	Development Test and Evaluation		17,371				3,966		21,337
		FY 2016 Appropriated Base		(17,371)						
	1 /	Program increase						(4,000)		
		Sec. 8024(f) FFRDC Reduction						(-34)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							2016			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	0606100D8Z	Budget and Program Assessments FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		4,123 (4,123)				-7 (-7)		4,116
06	0606225D8Z	ODNA Technology & Research Analysis FY 2016 Appropriated Base 4 / Realignment from PE 0604342D8Z Technology Offset Initiative						3,500 (3,500)		3,500
06	0203345D8Z	Defense Operations Security Initiative (DOSI) FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		1,946 (1,946)				-3 (-3)		1,943
06	0303260D8Z	Defense Military Deception Program Office (DMDPO) FY 2016 Appropriated Base		971 (971)						971
06	0305193D8Z	Cyber Intelligence FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		6,579 (6,579)				-12 (-12)		6,567
06	0804767D8Z	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA FY 2016 Appropriated Base 2 / Program decrease Sec. 8024(f) FFRDC Reduction		43,811 (43,811)				-1,132 (-1,045) (-87)		42,679
Subtotal Budget Activity 06: Management Support				480,928				200,283		681,211
Budget Activity 07: Operational System Development										
07	0607210D8Z	Industrial Base Analysis and Sustainment Support FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		22,576 (22,576)				-44 (-44)		22,532
07	0607310D8Z	CWMD Systems: Operational Systems Development FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		1,901 (1,901)				-3 (-3)		1,898
07	0303140D8Z	Information Systems Security Program FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		8,957 (8,957)				-17 (-17)		8,940
07	0305186D8Z	Policy R&D Programs FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		4,182 (4,182)				-7 (-7)		4,175
07	0305199D8Z	Net Centricity FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		18,130 (18,130)				-35 (-35)		18,095

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305387D8Z Homeland Defense Technology Transfer Program FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		2,119 (2,119)				-3 (-3)		2,116
Subtotal Budget Activity 07: Operational System Development		57,865				-109		57,756
Subtotal Office of the Secretary of Defense		2,686,665				633,023		3,319,688
Special Operations Command								
Budget Activity 02: Applied Research								
02 1160401BB SOF Technology Development FY 2016 Appropriated Base		37,517 (37,517)						37,517
Subtotal Budget Activity 02: Applied Research		37,517						37,517
Budget Activity 03: Advanced Technology Development								
03 1160402BB SOF Advanced Technology Development FY 2016 Appropriated Base 1 / Program increase		57,741 (57,741)				2,000 (2,000)		59,741
Subtotal Budget Activity 03: Advanced Technology Development		57,741				2,000		59,741
Budget Activity 07: Operational System Development								
07 0304210BB Special Applications for Contingencies FY 2016 Appropriated Base		65,060 (65,060)						65,060
07 0305208BB Distributed Common Ground/Surface Systems FY 2016 Appropriated Base		5,302 (5,302)						5,302
07 1105219BB MQ-9 UAV FY 2016 Appropriated Base		18,151 (18,151)				4,000		22,151
1 / MQ-9 capability enhancements						(4,000)		
07 1105232BB RQ-11 UAV FY 2016 Appropriated Base		758 (758)						758
07 1160403BB Aviation Systems FY 2016 Appropriated Base		173,934 (173,934)				5,200		179,134
1 / C-130J TF/TA program adjustment						(7,700)		
2 / Underexecution						(-10,000)		
C-130J TF radar - transfer from P,DW line C-130 Modifications						(7,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)							Fiscal Year Program: 2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	1160405BB		6,866						6,866
			(6,866)						
07	1160408BB		63,008						63,008
			(63,008)						
07	1160431BB		25,342				8,500		33,842
			(25,342)						
	1 /						(10,500)		
	2 /						(-2,000)		
07	1160432BB		3,401						3,401
			(3,401)						
07	1160480BB		3,212						3,212
			(3,212)						
07	1160483BB		63,597				-4,000		59,597
			(63,597)						
	2 /						(-4,000)		
07	1160489BB		3,933						3,933
			(3,933)						
07	1160490BB		10,623						10,623
			(10,623)						
Subtotal Budget Activity 07: Operational System Development			443,187				13,700		456,887
Subtotal Special Operations Command			538,445				15,700		554,145
The Joint Staff									
Budget Activity 04: Advanced Component Development and Prototypes									
04	0604826J		25,200				-3,500		21,700
			(25,200)						
	2 /						(-3,500)		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			25,200				-3,500		21,700
Budget Activity 06: Management Support									
06	0605126J		35,471				-1,488		33,983
			(35,471)						
	2 /						(-1,462)		
							(-26)		
06	0204571J		7,673				-1,690		5,983
			(7,673)						
	2 /						(-1,673)		
							(-17)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						2016		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
06	0303166J Support to Information Operations (IO) Capabilities FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		10,413 (10,413)				-9 (-9)	10,404
Subtotal Budget Activity 06: Management Support			53,557				-3,187	50,370
Budget Activity 07: Operational System Development								
07	0208043J Planning and Decision Aid System (PDAS) FY 2016 Appropriated Base		3,061 (3,061)				-1,219	1,842
	2 / Poor justification material						(-1,219)	
07	0902298J Management HQ - OJCS FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		2,978 (2,978)				-25 (-25)	2,953
Subtotal Budget Activity 07: Operational System Development			6,039				-1,244	4,795
Subtotal The Joint Staff			84,796				-7,931	76,865
Washington Headquarters Services								
Budget Activity 06: Management Support								
06	0903230D8W WHS - Mission Operations Support - IT FY 2016 Appropriated Base Sec. 8024(f) FFRDC Reduction		1,072 (1,072)				-97 (-97)	975
Subtotal Budget Activity 06: Management Support			1,072				-97	975
Subtotal Washington Headquarters Services			1,072				-97	975
Classified Programs								
Budget Activity 06: Management Support								
06	XXXXXXXXXX Classified Programs FY 2016 Appropriated Base		49,500 (49,500)					49,500
Subtotal Budget Activity 06: Management Support			49,500					49,500
Budget Activity 07: Operational System Development								
07	XXXXXXXXXX Classified Programs FY 2016 Appropriated Base		3,701,359 (3,564,272)				-137,336	3,564,023
	2 / Classified adjustment						(-133,763)	
	Sec. 8024(f) FFRDC Reduction						(-3,573)	
	FY 2016 Title IX, OCO		(137,087)					
Subtotal Budget Activity 07: Operational System Development			3,701,359				-137,336	3,564,023
Subtotal Classified Programs			3,750,859				-137,336	3,613,523

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017 (0400D)						Fiscal Year Program: 2016		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2016/2017		18,466,948				391,798		18,858,746
Financing								
APPROPRIATION, P.L. 114-113 (Base)		18,329,861				366,094		18,695,955
APPROPRIATION, P.L. 114-113 (OCO)		137,087				40,000		177,087
Sec. 8024(f) FFRDC Reduction						-14,296		
Subtotal General Provision Reductions								-14,296
TOTAL FINANCING - FY 2016 PROGRAM		18,466,948				391,798		18,858,746
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Realignment of funds from PE 0604342D8Z Technology Offset Initiative to PE 0603375D8Z Technology Innovation for proper execution. 4 / Realignment of funds from PE 0604342D8Z Technology Offset Initiative to PE 0606225D8Z Office of Net Assessment for proper execution. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operational Test and Evaluation, Defense, 2016/2017 (0460D)						2016		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06 : Management Support								
06 0605118OTE Operational Test and Evaluation		76,838						76,838
FY 2016 Appropriated Base		(76,838)						
06 0605131OTE Live Fire Test and Evaluation		46,882						46,882
FY 2016 Appropriated Base		(46,882)						
06 0605814OTE Operational Test Activities and Analyses		46,838				16,925		63,763
FY 2016 Appropriated Base		(46,838)						
1 / Program increase - Threat resource analysis						(8,000)		
1 / Program increase - Joint test and evaluation						(10,000)		
Sec. 8024(f) FFRDC Reduction						(-1,075)		
Subtotal Budget Activity 06: Management Support		170,558				16,925		187,483
Grand Total Operational Test and Evaluation, Defense, 2016/2017		170,558				16,925		187,483
Financing								
APPROPRIATION, P.L. 114-113 (Base)		170,558				18,000		188,558
Sec. 8024(f) FFRDC Reduction						-1,075		
Subtotal General Provision Reductions								-1,075
TOTAL FINANCING - FY 2016 PROGRAM		170,558				16,925		187,483
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming Limitation is \$10 million or 20%, whichever is less, for each budget line item.								