
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**DIVISION C OF PUBLIC LAW 113-76, DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2014**

APPROVED: JANUARY 17, 2014

EFFECTIVE: OCTOBER 1, 2013

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 697-0022

**The estimated cost of this report or study
for the Department of Defense is
approximately \$11,500 for the 2014
Fiscal Year. This includes \$700 in
expenses and \$10,800 in DoD labor.**

Generated on 2014Apr14 RefID: C-8889125



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Rodney P. Frelinghuysen
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

APR 10 2014

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-76, Department of Defense Appropriations Act, 2014, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

APR 10 2014

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-76, Department of Defense Appropriations Act, 2014, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Richard J. Durbin
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

APR 10 2014

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-76, Department of Defense Appropriations Act, 2014, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Thad Cochran
Vice Chairman

INTENTIONALLY LEFT BLANK



UNDER SECRETARY OF DEFENSE

1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

APR 10 2014

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-76, Department of Defense Appropriations Act, 2014, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS
DEPARTMENT OF THE ARMY

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Army	A-1
Reserve Personnel, Army	A-4
National Guard Personnel, Army	A-5
Operation and Maintenance, Army	A-7
Operation and Maintenance, Army Reserve	A-13
Operation and Maintenance, Army National Guard	A-14
Environmental Restoration, Army	A-16
Afghanistan Security Forces Fund	A-17
Afghanistan Infrastructure Fund	A-19
Aircraft Procurement, Army	A-20
Missile Procurement, Army	A-25
Procurement of Weapons and Tracked Combat Vehicles, Army	A-28
Procurement of Ammunition, Army	A-32
Other Procurement, Army	A-36
Joint Improvised Explosive Device Defeat Fund	A-54
Research, Development, Test, and Evaluation, Army	A-56

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Army, 2014/2014 (2010A)							Fiscal Year Program: 2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Pay and Allowances of Officers								
FY 2014 Appropriated Base		14,086,969				-161,694		13,925,275
1 / Projected shortfall - transfer from BA-6, Unemployment Benefits		(12,461,618)				(39,000)		
FY 2014 Title IX, OCO		(1,625,351)				(-200,694)		
Lower than Budgeted Reserve Component								
Mobilization Rates								
Subtotal Budget Activity : 01 Pay and Allowances of Officers		14,086,969				-161,694		13,925,275
Budget Activity : 02 Pay and Allowances of Enlisted								
FY 2014 Appropriated Base		28,084,787				-728,334		27,356,453
2 / Enlistment bonuses excess to requirement		(24,235,332)				(-38,000)		
1 / Projected shortfall - transfer from BA-4, Subsistence-In-Kind						(101,100)		
FY 2014 Title IX, OCO		(3,849,455)				(-242,000)		
Lower than Budgeted Overstrength						(-549,434)		
Lower than Budgeted Reserve Component								
Mobilization Rates								
Subtotal Budget Activity : 02 Pay and Allowances of Enlisted		28,084,787				-728,334		27,356,453
Budget Activity : 03 Pay and Allowances of Cadets								
FY 2014 Appropriated Base		77,959				0		77,959
(77,959)		(77,959)						
Subtotal Budget Activity : 03 Pay and Allowances of Cadets		77,959				0		77,959

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Military Personnel, Army, 2014/2014 (2010A)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Subsistence of Enlisted Personnel								
FY 2014 Appropriated Base		2,706,579				-425,504		2,281,075
2 / Projected underexecution		(1,954,730)				(-25,700)		
Unobligated/Unexpended balances						(-36,890)		
2 / Projected underexecution - transfer to BA-2, Basic Allowance for Housing						(-101,100)		
Favorable Foreign Exchange Rates (Section 8109)						(-42,561)		
Flag Officer Reduction (Section 8129)						(-2,150)		
FY 2014 Title IX, OCO		(751,849)				(-52,872)		
Lower than Budgeted Reserve Component Mobilization Rates						(-164,231)		
2 / Projected underexecution						(-164,231)		
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel								
		2,706,579				-425,504		2,281,075
Budget Activity : 05 Permanent Change of Station Travel								
FY 2014 Appropriated Base		1,991,154				-157,251		1,833,903
2 / PCS efficiency		(1,796,449)				(-121,742)		
2 / Projected underexecution - reduced recruiting mission						(-27,491)		
FY 2014 Title IX, OCO		(194,705)				(-8,018)		
2 / PCS efficiency						(-8,018)		
Subtotal Budget Activity : 05 Permanent Change of Station Travel								
		1,991,154				-157,251		1,833,903

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Military Personnel, Army, 2014/2014 (2010A)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 06 Other Military Personnel Costs								
FY 2014 Appropriated Base		837,857 (511,702)				-119,540		718,317
2 / Projected underexecution - transfer to BA-1, Basic Allowance for Housing						(-39,000)		
FY 2014 Title IX, OCO		(326,155)						
Excess to requirement						(-80,540)		
Subtotal Budget Activity : 06 Other Military Personnel Costs		837,857				-119,540		718,317
Grand Total Military Personnel, Army, 2014/2014		47,785,305				-1,592,323		46,192,982
Financing								
APPROPRIATION, P.L. 113-76 (Base)		41,037,790				-249,823		40,787,967
APPROPRIATION, P.L. 113-76 (OCO)		6,747,515				-1,297,789		5,449,726
Favorable Foreign Exchange Rates (Section 8109)						-42,561		-42,561
Flag Officer Reduction (Section 8129)						-2,150		-2,150
TOTAL FINANCING - FY 2014 PROGRAM		47,785,305				-1,592,323		46,192,982
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Army, 2014/2014 (2070A)							Fiscal Year Program: 2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2014 Appropriated Base		4,606,213				-195,298		4,410,915
2 / Annual Training excess to requirement		(4,565,261)				(-35,000)		
2 / Cost of Living Allowance projected underexecution						(-2,156)		
2 / Excess to requirement						(-25,000)		
Lodging in Kind - transfer to OM, Army Reserve						(-12,962)		
2 / Recruiting and Retention programs excess to requirement						(-1,800)		
Unobligated/Unexpended balances						(-110,780)		
FY 2014 Title IX, OCO		(40,952)						
Lower than Budgeted Mobilization Rates						(-7,600)		
Subtotal Budget Activity : 01 Reserve Component Training and Support		4,606,213				-195,298		4,410,915
Grand Total Reserve Personnel, Army, 2014/2014		4,606,213				-195,298		4,410,915
Financing								
APPROPRIATION, P.L. 113-76 (Base)		4,565,261				-187,698		4,377,563
APPROPRIATION, P.L. 113-76 (OCO)		40,952				-7,600		33,352
TOTAL FINANCING - FY 2014 PROGRAM		4,606,213				-195,298		4,410,915
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
National Guard Personnel, Army, 2014/2014 (2060A)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2014 Appropriated Base		8,434,632				-401,070		8,033,562
2 / AGR Backfill Pay and Allowances excess to requirement		(8,041,268)				(-19,400)		
2 / AGR Pay and Allowances excess to requirement						(-7,000)		
2 / Clothing Initial Issue and Replacement excess to requirement						(-28,200)		
2 / Enlistment bonus initial payments excess to requirement						(-21,000)		
2 / Excess to requirement						(-62,300)		
2 / Lower than budgeted average strength levels						(-8,000)		
2 / Projected underexecution						(-80,200)		
Unobligated/Unexpended balances						(-38,670)		
FY 2014 Title IX, OCO		(393,364)						
Lower than Budgeted Mobilization Rates						(-136,300)		
Subtotal Budget Activity : 01 Reserve Component Training and Support								
		8,434,632				-401,070		8,033,562
Grand Total National Guard Personnel, Army, 2014/2014								
		8,434,632				-401,070		8,033,562
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		8,041,268				-264,770		7,776,498
APPROPRIATION, P.L. 113-76 (OCO)		393,364				-136,300		257,064
TOTAL FINANCING - FY 2014 PROGRAM								
		8,434,632				-401,070		8,033,562

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Guard Personnel, Army, 2014/2014 (2060A)	Fiscal Year Program: 2014
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2014/2014 (2020A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		43,851,153				-731,766		43,119,387
FY 2014 Appropriated Base		(21,102,108)						
1 / Environmental conservation for ranges to address shortfalls						(10,000)		
2 / Arlington National Cemetery funded in the Military Construction & Veterans Affairs Appropriations bill						(-25,000)		
2 / Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars						(-9,336)		
2 / Remove one-time fiscal year cost for hardware replacement for program executive office, simulation, training and instrumentation						(-13,290)		
2 / Training programs						(-10,000)		
3 / Program Adjustment to Non-NIP Only						(-299,714)		
4 / Reprogramming Requirement								
Overstatement of Travel Costs						(-66,401)		
Overestimation of Civilian FTE Targets						(-148,730)		
Transfer to title IX - Theater demand change						(-179,713)		
Transfer to title IX - Integrated air missile defense						(-232,600)		
Transfer to title IX - OCO operations						(-1,800,000)		
Transfer to title IX - Operation Spartan Shield						(-232,503)		
FFRDC Reductions (Section 8023(f))						(-40)		
Favorable Foreign Exchange Rates (Section 8109)						(-97,431)		
Flag Officer Reduction (Section 8129)						(-324)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Army, 2014/2014 (2020A)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a		(22,749,045)						
FY 2014 Title IX, OCO								
2 / Align Afghanistan reintegration program with						(-15,000)		
2 / Civilian expeditionary workforce						(-15,000)		
2 / Excess to need						(-30,000)		
Army requested transfer to OP, A line 185 (Rapid						(-31,500)		
Transfer from JIEDDO - RQ-7 sustainment						(20,000)		
Transfer from title II - Integrated air missile						(232,600)		
Transfer from title II - OCO operations						(1,800,000)		
Transfer from title II - Operation Spartan shield						(232,503)		
Transfer from title II - Theater demand change						(179,713)		
4 / Reprogramming Requirement								
Subtotal Budget Activity : 01 Operating Forces		43,851,153				-731,766		43,119,387
Budget Activity : 02 Mobilization		559,446				-11,890		547,556
FY 2014 Appropriated Base		(559,446)						
3 / Program Adjustment to Non-NIP Only						(-9,110)		
Overestimation of Civilian FTE Targets						(-2,440)		
Overstatement of Travel Costs						(-340)		
Subtotal Budget Activity : 02 Mobilization		559,446				-11,890		547,556

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2014/2014 (2020A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Training and Recruiting		4,829,561				-222,799		4,606,762
FY 2014 Appropriated Base		(4,829,561)						
1 / Increase for JROTC program						(8,000)		
2 / Overstatement of Army civilian end strength						(-2,000)		
3 / Program Adjustment to Non-NIP Only						(-86,944)		
5 / Reprogramming Requirement								
Overstatement of Travel Costs						(-29,234)		
Overestimation of Civilian FTE Targets						(-112,497)		
FFRDC Reductions (Section 8023(f))						(-42)		
Flag Officer Reduction (Section 8129)						(-82)		
Subtotal Budget Activity : 03 Training and Recruiting		4,829,561				-222,799		4,606,762
Budget Activity : 04 Administration and Servicewide Activities		15,112,550				-481,838		14,630,712
FY 2014 Appropriated Base		(8,581,962)						
1 / Army support to the Capitol 4th						(4,900)		
1 / Deny transfer of NATO funding to Special Operations Command headquarters						(31,249)		
2 / Civilian workforce transformation program funded in						(-13,000)		
2 / Classified adjustment						(-3,933)		
2 / Eliminate requested growth to headquarters						(-26,782)		
2 / Eliminate requested growth to management and operations						(-13,000)		
2 / Justification does not match summary of price and						(-8,000)		
2 / Overstatement of equipment redistribution costs						(-60,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2014/2014 (2020A)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
3 / Program Adjustment to Non-NIP Only						(-64,232)		
Overstatement of Travel Costs						(-16,025)		
Defense Threat Reduction Agency Transfer not						(-8,000)		
Overestimation of Civilian FTE Targets						(-186,333)		
Transfer to title IX - OCO operations						(-700,000)		
Transfer to X-Year						(-108,726)		
Classified Programs						(-1,023,946)		
Security Programs						(1,023,946)		
FFRDC Reductions (Section 8023(f))						(-133)		
Favorable Foreign Exchange Rates (Section 8109)						(-25,979)		
Flag Officer Reduction (Section 8129)						(-144)		
FY 2014 Title IX, OCO		(6,530,588)						
1 / BuckEye terrain data system						(56,300)		
2 / Overstatement of fiscal year 2013 baseline						(-40,000)		
Transfer from title II - OCO operations						(700,000)		
Classified Programs						(-1,402,994)		
Security Programs						(1,402,994)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		15,112,550				-481,838		14,630,712

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army, 2014/2014 (2020A)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Operation and Maintenance, Army, 2014/2014		64,352,710				-1,448,293		62,904,417
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		35,073,077				-4,413,734		30,659,343
APPROPRIATION, P.L. 113-76 (OCO)		29,279,633				3,089,616		32,369,249
FFRDC Reductions (Section 8023(f))						-215		-215
Favorable Foreign Exchange Rates (Section 8109)						-123,410		-123,410
Flag Officer Reduction (Section 8129)						-550		-550
TOTAL FINANCING - FY 2014 PROGRAM		64,352,710				-1,448,293		62,904,417

Footnotes:

Note: \$108,725,800 appropriated for transfer to other activities of the Federal government for classified purposes (section 8066) reflected in Operation and Maintenance, Army 2014/XXX.

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million for the budget activity without congressional prior approval.
- 4 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress requires a prior approval reprogramming action for transfers in excess of \$15 million out of the following budget subactivities: Maneuver Units, Modular Support Brigades, Land Forces Operations Support, Force Readiness Operations Support, Land Forces Depot Maintenance, Base Operations Support, and Facilities Sustainment, Restoration, and Modernization.
- 5 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress has identified Tuition Assistance and Junior ROTC programs as special interest items requiring a prior approval reprogramming action for any transfers out of the program(s).

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army, 2014/XXXX (2020AX)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities FY 2014 Appropriated Base Section 8066		0				108,726 (108,726)		108,726
Subtotal Budget Activity : 04 Administration and Servicewide Activities		0				108,726		108,726
Grand Total Operation and Maintenance, Army, 2014/XXXX		0				108,726		108,726
Financing								
APPROPRIATION, P.L. 113-76 (Base)						108,726		108,726
TOTAL FINANCING - FY 2014 PROGRAM						108,726		108,726
Footnotes:								
<p>Note: \$108,725,800 appropriated for transfer to other activities of the Federal government for classified purposes (section 8066).</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Operation and Maintenance, Army Reserve, 2014/2014 (2080A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 01 Operating Forces		3,044,559				-160,096		2,884,463	
FY 2014 Appropriated Base		(3,001,624)							
2 / Budget justification does not match summary of price and program changes for civilian personnel compensation						(-1,100)			
3 / Program Adjustment to Non-NIP Only						(-29,957)			
Overestimation of Civilian FTE Targets		(42,935)				(-120,778)			
FY 2014 Title IX, OCO									
Lower than Budgeted Mobilization Rates						(-8,261)			
Subtotal Budget Activity : 01 Operating Forces		3,044,559				-160,096		2,884,463	
Budget Activity : 04 Administration and Servicewide Activities		93,412				-2,265		91,147	
FY 2014 Appropriated Base		(93,412)							
3 / Program Adjustment to Non-NIP Only						(-43)			
Overestimation of Civilian FTE Targets						(-2,222)			
Subtotal Budget Activity : 04 Administration and Servicewide Activities		93,412				-2,265		91,147	
Grand Total Operation and Maintenance, Army Reserve, 2014/2014		3,137,971				-162,361		2,975,610	
Financing									
APPROPRIATION, P.L. 113-76 (Base)		3,095,036				-154,100		2,940,936	
APPROPRIATION, P.L. 113-76 (OCO)		42,935				-8,261		34,674	
TOTAL FINANCING - FY 2014 PROGRAM		3,137,971				-162,361		2,975,610	
Footnotes:									
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million for the budget activity without congressional prior approval.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Army National Guard, 2014/2014 (2065A)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		6,810,950				-209,889		6,601,061
FY 2014 Appropriated Base		(6,613,059)						
1 / State Directors of Psychological Health program increase						(10,000)		
2 / Severance pay excess to requirement						(-13,297)		
3 / Program Adjustment to Non-NIP Only						(-82,730)		
Overestimation of Civilian FTE Targets						(-55,037)		
Travel Budget Reduction						(-200)		
FY 2014 Title IX, OCO		(197,891)						
Lower than Budgeted Mobilization Rates						(-68,625)		
Subtotal Budget Activity : 01 Operating Forces		6,810,950				-209,889		6,601,061
Budget Activity : 04 Administration and Servicewide Activities		442,617				-55,677		386,940
FY 2014 Appropriated Base		(441,137)						
3 / Program Adjustment to Non-NIP Only						(-39,639)		
4 / Reprogramming Requirement								
Travel Budget Reduction						(-9,800)		
Overestimation of Civilian FTE Targets						(-5,963)		
FY 2014 Title IX, OCO		(1,480)						
Lower than Budgeted Mobilization Rates						(-275)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		442,617				-55,677		386,940

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army National Guard, 2014/2014 (2065A)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Army National Guard, 2014/2014								
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		7,054,196				-196,666		6,857,530
APPROPRIATION, P.L. 113-76 (OCO)		199,371				-68,900		130,471
TOTAL FINANCING - FY 2014 PROGRAM		7,253,567				-265,566		6,988,001
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million for the budget activity without congressional prior approval.</p> <p>4 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress requires a prior approval reprogramming action for transfers in excess of \$15 million into the Other Personnel Support/Recruiting and Advertising budget subactivity.</p> <p style="text-align: center;">For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Army, 2014/XXXX (0810AX)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Department of the Army FY 2014 Appropriated Base		298,815 (298,815)				0		298,815
Subtotal Budget Activity : 01 Department of the Army		298,815				0		298,815
Grand Total Environmental Restoration, Army, 2014/XXXX		298,815				0		298,815
<i>Financing</i> APPROPRIATION, P.L. 113-76 (Base)		298,815						298,815
TOTAL FINANCING - FY 2014 PROGRAM		298,815						298,815

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Afghanistan Security Forces Fund, 2014/2015 (2091A)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Afghan National Army								
1	Sustainment			2,735,603				909,078
	FY 2014 Title IX, OCO			(2,735,603)				
	Undistributed Reduction					(-1,826,525)		
01	Infrastructure			278,650				278,650
	FY 2014 Title IX, OCO			(278,650)				
01	Equipment and Transportation			2,180,382				1,815,382
	FY 2014 Title IX, OCO			(2,180,382)				
	2 / Reduction to Enablers - Mi-17					(-365,000)		
01	Training and Operations			626,550				626,550
	FY 2014 Title IX, OCO			(626,550)				
Subtotal Budget Activity : 01 Afghan National Army				5,821,185			-2,191,525	3,629,660
Budget Activity : 02 Ministry of Interior								
02	Sustainment			1,214,995				406,520
	FY 2014 Title IX, OCO			(1,214,995)				
	Undistributed Reduction					(-808,475)		
02	Equipment and Transportation			54,696				54,696
	FY 2014 Title IX, OCO			(54,696)				
02	Training and Operations			626,119				626,119
	FY 2014 Title IX, OCO			(626,119)				
Subtotal Budget Activity : 02 Ministry of Interior				1,895,810			-808,475	1,087,335

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Afghanistan Security Forces Fund, 2014/2015 (2091A)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Related Activities								
04	Sustainment			7,225				7,225
	FY 2014 Title IX, OCO			(7,225)				
04	Training and Operations			2,500				2,500
	FY 2014 Title IX, OCO			(2,500)				
Subtotal Budget Activity : 04 Related Activities			9,725			0		9,725
Grand Total Afghanistan Security Forces Fund, 2014/2015			7,726,720			-3,000,000		4,726,720
Financing								
APPROPRIATION, P.L. 113-76 (OCO)			7,726,720			-3,000,000		4,726,720
TOTAL FINANCING - FY 2014 PROGRAM			7,726,720			-3,000,000		4,726,720
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>For Afghanistan Security Forces Fund, the Below Threshold Reprogramming limitation is \$20 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Afghanistan Infrastructure Fund, 2014/2015 (2096A)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Afghanistan Infrastructure Fund		279,000				-80,000		199,000
FY 2014 Title IX, OCO		(279,000)				(-80,000)		
2 / Undistributed reduction								
Subtotal Budget Activity : 01 Afghanistan Infrastructure Fund		279,000				-80,000		199,000
Grand Total Afghanistan Infrastructure Fund, 2014/2015		279,000				-80,000		199,000
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (OCO)		279,000				-80,000		199,000
TOTAL FINANCING - FY 2014 PROGRAM		279,000				-80,000		199,000
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2014/2016 (2031A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 01 Aircraft									
01	Utility F/W Aircraft	1	19,730				-1,678	1	18,052
	FY 2014 Appropriated Base	(1)	(19,730)						
	2 / Unit cost growth						(-1,678)		
01	AERIAL COMMON SENSOR (ACS) (MIP)	4	142,050			-2	-57,350	2	84,700
	FY 2014 Appropriated Base	(4)	(142,050)						
	2 / Funding ahead of need					(-2)	(-57,350)		
01	Saturn Arch (MIP)	4	48,000			-2	-24,000	2	24,000
	FY 2014 Title IX, OCO	(4)	(48,000)						
	2 / Program affordability					(-2)	(-24,000)		
01	MQ-1 UAV	19	550,448			-4	-113,305	15	437,143
	FY 2014 Appropriated Base	(15)	(518,460)						
	2 / Ground equipment ahead of need						(-11,484)		
	4 / Program decrease						(-69,833)		
	FY 2014 Title IX, OCO	(4)	(31,988)						
	2 / Program affordability - maintain same quantity					(-4)	(-31,988)		
01	RQ-11 (RAVEN)		10,772				-400		10,372
	FY 2014 Appropriated Base		(10,772)						
	2 / Unit cost growth						(-400)		
01	Helicopter, Light Utility (LUH)	10	96,227			10	75,000	20	171,227
	FY 2014 Appropriated Base	(10)	(96,227)						
	1 / Program increase only for UH-72A aircraft for the Army National Guard					(10)	(75,000)		
01	AH-64 Apache Block IIIA Reman	42	608,469					42	608,469
	FY 2014 Appropriated Base	(42)	(608,469)						
01	AH-64 Apache Block III Advance Procurement (CY)		150,931						150,931
	FY 2014 Appropriated Base		(150,931)						
01	AH-64 Apache Block IIIB New Build	4	142,000					4	142,000
	FY 2014 Title IX, OCO	(4)	(142,000)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2014/2016 (2031A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	UH-60 Blackhawk M Model (MYP)	65	1,046,976			5	72,000	70	1,118,976
	FY 2014 Appropriated Base	(65)	(1,046,976)						
	1 / Program increase only for Army National Guard					(5)	(72,000)		
01	Kiowa Warrior (OH-58F) WRA	14	163,800			-5	-46,800	9	117,000
	FY 2014 Title IX, OCO	(14)	(163,800)						
	2 / Program affordability - maintain same quantity					(-5)	(-46,800)		
01	UH-60 Blackhawk M Model (MYP) Advance		116,001						116,001
	FY 2014 Appropriated Base		(116,001)						
01	CH-47 Helicopter	38	1,187,650				-2,000	38	1,185,650
	FY 2014 Appropriated Base	(28)	(801,650)						
	2 / Program decrease						(-2,000)		
	FY 2014 Title IX, OCO	(10)	(386,000)						
01	CH-47 Helicopter Advance Procurement (CY)		98,376				-8,000		90,376
	FY 2014 Appropriated Base		(98,376)						
	2 / Excess advance procurement						(-8,000)		
Subtotal Budget Activity : 01 Aircraft		28	4,381,430			-8	-106,533	20	4,274,897
Budget Activity : 02 Modification of Aircraft									
02	MQ-1 PAYLOAD - UAS		97,781						97,781
	FY 2014 Appropriated Base		(97,781)						
02	GUARDRAIL MODS (MIP)		10,262						10,262
	FY 2014 Appropriated Base		(10,262)						
02	MULTI SENSOR ABN RECON (MIP)		12,467				-2,000		10,467
	FY 2014 Appropriated Base		(12,467)						
	2 / Unobligated balances						(-2,000)		
02	AH-64 Mods		53,559						53,559
	FY 2014 Appropriated Base		(53,559)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2014/2016 (2031A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	CH-47 Cargo Helicopter Mods (MYP)			149,764				149,764	
	FY 2014 Appropriated Base			(149,764)					
02	Utility/Cargo Airplane Mods			17,500		-6,000		11,500	
	FY 2014 Appropriated Base			(17,500)					
	3 /	Program decrease				(-4,000)			
	2 /	Unit cost growth				(-2,000)			
02	167	Utility Helicopter Mods		74,095			167	74,095	
	(167)	FY 2014 Appropriated Base		(74,095)					
02	3	Kiowa Warrior Mods		184,044		-75,762	3	108,282	
	(3)	FY 2014 Appropriated Base		(184,044)					
		2 / CASUP long lead ahead of need				(-67,856)			
		2 / CASUP recapitalization ahead of need				(-7,906)			
02		Network and Mission Plan		152,569		-60,243		92,326	
		FY 2014 Appropriated Base		(152,569)					
		2 / Production ahead of need				(-7,700)			
		3 / Program decrease				(-52,543)			
02		Comms, Nav Surveillance		92,779				92,779	
		FY 2014 Appropriated Base		(92,779)					
02		Gatm Rollup		65,613				65,613	
		FY 2014 Appropriated Base		(65,613)					
02		RQ-7 UAV MODS		121,902				121,902	
		FY 2014 Appropriated Base		(121,902)					
Subtotal Budget Activity : 02 Modification of Aircraft			170	1,032,335		0	-144,005	170	888,330

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2014/2016 (2031A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 04 Support Equipment and Facilities									
04		47,610						47,610	
		(47,610)							
04		5,700						5,700	
		(5,700)							
04		126,869				-23,848		103,021	
		(126,869)				(-23,848)			
	3 /								
	Program decrease								
04		705					705	6,809	
		(705)						(6,809)	
04		65,397				-7,898		57,499	
		(65,397)				(-7,898)			
	3 /								
	Program decrease								
04		45,841						45,841	
		(45,841)							
04		79,692						79,692	
		(79,692)							
04		1,615						1,615	
		(1,615)							
04		2,877						2,877	
		(2,877)							
Subtotal Budget Activity : 04 Support Equipment and Facilities		705	382,410			0	-31,746	705	350,664

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Army, 2014/2016 (2031A)	Fiscal Year Program: 2014
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Army, 2014/2016	903	5,796,175			-8	-282,284	895	5,513,891
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		5,024,387				-179,496		4,844,891
APPROPRIATION, P.L. 113-76 (OCO)		771,788				-102,788		669,000
TOTAL FINANCING - FY 2014 PROGRAM		5,796,175				-282,284		5,513,891

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
 - 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
 - 3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
 - 4 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general reductions (e.g. FFRDC reduction)).
- For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2014/2016 (2032A)						2014			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 02 Other Missiles									
02	MSE Missile	56	540,401			30	150,000	86	690,401
	FY 2014 Appropriated Base	(56)	(540,401)						
	1 / Program increase					(30)	(150,000)		
02	Hellfire Sys Summary	550	58,464					550	58,464
	FY 2014 Appropriated Base		(4,464)						
	FY 2014 Title IX, OCO	(550)	(54,000)						
02	Javelin (Aaws-M) System Summary	449	110,510					449	110,510
	FY 2014 Appropriated Base	(449)	(110,510)						
02	Tow 2 System Summary	988	49,354					988	49,354
	FY 2014 Appropriated Base	(988)	(49,354)						
02	Tow 2 System Summary Advance Procurement (CY)		19,965						19,965
	FY 2014 Appropriated Base		(19,965)						
02	Guided MLRS Rocket (GMLRS)	2,171	276,261				-3,236	2,171	273,025
	FY 2014 Appropriated Base	(1,788)	(237,216)						
	2 / Unit cost above inflation						(-3,236)		
	FY 2014 Title IX, OCO	(383)	(39,045)						
02	MLRS Reduced Range Practice Rockets (RRPR)	2,412	19,022					2,412	19,022
	FY 2014 Appropriated Base	(2,412)	(19,022)						
02	Army Tactical Msl Sys (Atacms) - Sys Sum	38	35,600					38	35,600
	FY 2014 Title IX, OCO	(38)	(35,600)						
Subtotal Budget Activity : 02 Other Missiles		6,664	1,109,577			30	146,764	6,694	1,256,341

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Missile Procurement, Army, 2014/2016 (2032A)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 03 Modification of Missiles									
03	Patriot Mods	256,438				70,000		326,438	
	FY 2014 Appropriated Base	(256,438)							
	1 / Program increase only for Radar Digital Processors					(70,000)			
03	Stinger Mods	37,252						37,252	
	FY 2014 Appropriated Base	(37,252)							
03	Itas/Tow Mods	20,000						20,000	
	FY 2014 Appropriated Base	(20,000)							
03	MLRS Mods	11,571						11,571	
	FY 2014 Appropriated Base	(11,571)							
03	Himars Modifications	6,105						6,105	
	FY 2014 Appropriated Base	(6,105)							
Subtotal Budget Activity : 03 Modification of Missiles		331,366				70,000		401,366	
Budget Activity : 04 Spares and Repair Parts									
04	Spares and Repair Parts	11,222				-748		10,474	
	FY 2014 Appropriated Base	(11,222)							
	3 / Program decrease					(-748)			
Subtotal Budget Activity : 04 Spares and Repair Parts		11,222				-748		10,474	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Missile Procurement, Army, 2014/2016 (2032A)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 Support Equipment and Facilities								
05	Air Defense Targets			3,530				3,530
	FY 2014 Appropriated Base			(3,530)				
05	Items Less Than \$5.0m (Missiles)			1,748				1,748
	FY 2014 Appropriated Base			(1,748)				
05	Production Base Support			5,285		-608		4,677
	FY 2014 Appropriated Base			(5,285)				
	3 / Program decrease					(-608)		
Subtotal Budget Activity : 05 Support Equipment and Facilities				10,563		-608		9,955
Grand Total Missile Procurement, Army, 2014/2016				6,664		30	215,408	6,694 1,678,136
<i>Financing</i>								
	APPROPRIATION, P.L. 113-76 (Base)			1,334,083		215,408		1,549,491
	APPROPRIATION, P.L. 113-76 (OCO)			128,645				128,645
TOTAL FINANCING - FY 2014 PROGRAM				1,462,728		215,408		1,678,136
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2014/2016 (2033A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Tracked Combat Vehicles								
01	Stryker Vehicle	374,100				45,000		419,100
	FY 2014 Appropriated Base	(374,100)						
	1 / Army funded requirement - Double V Hull Strykers for the 3rd BCT					(45,000)		
01	STRYKER (MOD)	20,522						20,522
	FY 2014 Appropriated Base	(20,522)						
01	Fist Vehicle (MOD)	29,965						29,965
	FY 2014 Appropriated Base	(29,965)						
01	Bradley Program (MOD)	158,000						158,000
	FY 2014 Appropriated Base	(158,000)						
01	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	4,769						4,769
	FY 2014 Appropriated Base	(4,769)						
01	Paladin Integrated Management (PIM)	18				-10		8
	FY 2014 Appropriated Base	(18)						
	2 / Funding ahead of need					(-10)		
	Army requested transfer to RDTE, A line 114 (PE 0604854A Artillery Systems - EMD)					(-20,000)		(-40,700)
01	Improved Recovery Vehicle (M88a2 Hercules)	111,031						186,031
	FY 2014 Appropriated Base	(111,031)						
	1 / Program increase					(75,000)		
01	Assault Bridge (Mod)	2,500						2,500
	FY 2014 Appropriated Base	(2,500)						
01	Assault Breacher Vehicle	14				0		14
	FY 2014 Appropriated Base	(14)						
01	M88 FOV MODS	28,469						28,469
	FY 2014 Appropriated Base	(28,469)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Weapons and Tracked Combat Vehicles, Army, 2014/2016 (2033A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
01	Joint Assault Bridge								
	FY 2014 Appropriated Base		2,002						2,002
			(2,002)						
01	M1 Abrams Tank (MOD)								
	FY 2014 Appropriated Base		178,100						178,100
			(178,100)						
01	Abrams Upgrade Program								
	FY 2014 Appropriated Base					90,000			90,000
	1 / Maintaining critical industrial base capability - Abrams					(90,000)			
01	Production Base Support (TCV-WTCV)								
	FY 2014 Appropriated Base		1,544						1,544
			(1,544)						
Subtotal Budget Activity : 01 Tracked Combat Vehicles		32	1,234,130			-10	149,300	22	1,383,430
Budget Activity : 02 Weapons and Other Combat Vehicles									
02	Integrated Air Burst Weapon System Family								
	FY 2014 Appropriated Base	1,424	69,147			-1,424	-69,147	0	0
		(1,424)	(69,147)						
	2 / Milestone C slip					(-1,424)	(-58,147)		
	Army requested transfer to RDTE, A line 84 (PE 0604328A TRACTOR CAGE) for corrective actions						(-11,000)		
02	Mortar Systems								
	FY 2014 Appropriated Base		5,310						5,310
			(5,310)						
02	Xm320 Grenade Launcher Module (GLM)								
	FY 2014 Appropriated Base	5,061	24,049			0		5,061	24,049
		(5,061)	(24,049)						
02	Carbine								
	FY 2014 Appropriated Base	41,897	70,846			-29,897	-49,592	12,000	21,254
		(41,897)	(70,846)						
	2 / Program termination - Individual Carbine					(-29,897)	(-49,592)		
02	Common Remotely Operated Weapons Station								
	FY 2014 Appropriated Base	242	56,580			-242	-15,017	0	41,563
		(242)	(56,580)						
	3 / Program decrease					(-242)	(-15,017)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2014/2016 (2033A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Handgun	300						300
	FY 2014 Appropriated Base	(300)						
02	M777 Mods	39,300						39,300
	FY 2014 Appropriated Base	(39,300)						
02	M4 Carbine Mods	10,300				-2,000		8,300
	FY 2014 Appropriated Base	(10,300)						
	3 / Program decrease					(-2,000)		
02	M2 50 Cal Machine Gun Mods	33,691						33,691
	FY 2014 Appropriated Base	(33,691)						
02	M249 Saw Machine Gun Mods	7,608						7,608
	FY 2014 Appropriated Base	(7,608)						
02	M240 Medium Machine Gun Mods	2,719						2,719
	FY 2014 Appropriated Base	(2,719)						
02	Sniper Rifles Modifications	7,017						7,017
	FY 2014 Appropriated Base	(7,017)						
02	M119 Modifications	18,707						18,707
	FY 2014 Appropriated Base	(18,707)						
02	M16 Rifle Mods	2,136						2,136
	FY 2014 Appropriated Base	(2,136)						
02	Modifications Less Than \$5.0m (WOCV-WTCV)	1,569						1,569
	FY 2014 Appropriated Base	(1,569)						
02	Items Less Than \$5.0M (WOCV-WTCV)	2,024						2,024
	FY 2014 Appropriated Base	(2,024)						
02	Production Base Support (WOCV-WTCV)	10,108						10,108
	FY 2014 Appropriated Base	(10,108)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Weapons and Tracked Combat Vehicles, Army, 2014/2016 (2033A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Industrial Preparedness FY 2014 Appropriated Base			459 (459)				459	
02	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) FY 2014 Appropriated Base			1,267 (1,267)				1,267	
Subtotal Budget Activity : 02 Weapons and Other Combat Vehicles			48,624	363,137		-31,563	-135,756	17,061	227,381
Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2014/2016			48,656	1,597,267		-31,573	13,544	17,083	1,610,811
<i>Financing</i>									
APPROPRIATION, P.L. 113-76 (Base)				1,597,267			13,544	1,610,811	
TOTAL FINANCING - FY 2014 PROGRAM				1,597,267			13,544	1,610,811	
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2014/2016 (2034A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Ammunition								
01	CTG, 5.56MM, All Types	116,567				-25,000		91,567
	FY 2014 Appropriated Base	(112,167)						
2 /	Army reported pricing and usage adjustment					(-25,000)		
	FY 2014 Title IX, OCO	(4,400)						
01	CTG, 7.62MM, All Types	58,571				-5,000		53,571
	FY 2014 Appropriated Base	(58,571)						
2 /	Army reported pricing and usage adjustment					(-5,000)		
01	CTG, Handgun, All Types	11,358						11,358
	FY 2014 Appropriated Base	(9,858)						
	FY 2014 Title IX, OCO	(1,500)						
01	CTG, .50 Cal, All Types	85,037				-25,000		60,037
	FY 2014 Appropriated Base	(80,037)						
2 /	Army reported pricing and usage adjustment					(-25,000)		
	FY 2014 Title IX, OCO	(5,000)						
01	CTG, 25MM, All Types	16,496				-10,300		6,196
	FY 2014 Appropriated Base	(16,496)						
2 /	XM 1081 not approved for service use					(-1,500)		
2 /	XM 1083 not approved for service use					(-8,800)		
01	CTG, 30MM, All Types	129,533				-19,500		110,033
	FY 2014 Appropriated Base	(69,533)						
2 /	Army reported pricing and usage adjustment					(-19,500)		
	FY 2014 Title IX, OCO	(60,000)						
01	CTG, 40MM, All Types	55,781						55,781
	FY 2014 Appropriated Base	(55,781)						
01	60MM Mortar, All Types	43,029						43,029
	FY 2014 Appropriated Base	(38,029)						
	FY 2014 Title IX, OCO	(5,000)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2014/2016 (2034A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	81MM Mortar, All Types	24,656						24,656
	FY 2014 Appropriated Base	(24,656)						
01	120MM Mortar, ALL TYPES	60,781						60,781
	FY 2014 Appropriated Base	(60,781)						
01	Cartridges, Tank, 105MM And 120MM, All Types	121,551						121,551
	FY 2014 Appropriated Base	(121,551)						
01	Artillery Cartridges, 75MM and 105MM, All Types	49,825				10,000		59,825
	FY 2014 Appropriated Base	(39,825)						
	FY 2014 Title IX, OCO	(10,000)						
	1 / Army unfunded request - 105mm Artillery High Explosive					(10,000)		
01	Artillery Projectile, 155MM, All Types	47,902						47,902
	FY 2014 Appropriated Base	(37,902)						
	FY 2014 Title IX, OCO	(10,000)						
01	Proj 155mm Extended Range M982	922				0	-1,570	922
	FY 2014 Appropriated Base	(802)						
	2 / Prior year carryover						(-1,570)	
	FY 2014 Title IX, OCO	(120)						
01	Artillery Propellants, Fuzes And Primers, All	71,205						71,205
	FY 2014 Appropriated Base	(71,205)						
01	Shoulder Launched Munitions, All Types	1,012						1,012
	FY 2014 Appropriated Base	(1,012)						
01	Rocket, Hydra 70, All Types	165,476						165,476
	FY 2014 Appropriated Base	(108,476)						
	FY 2014 Title IX, OCO	(57,000)						
01	Demolition Munitions, All Types	28,074						28,074
	FY 2014 Appropriated Base	(24,074)						
	FY 2014 Title IX, OCO	(4,000)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Army, 2014/2016 (2034A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	Grenades, All Types	36,242						36,242	
	FY 2014 Appropriated Base	(33,242)							
	FY 2014 Title IX, OCO	(3,000)							
01	Signals, All Types	15,609						15,609	
	FY 2014 Appropriated Base	(7,609)							
	FY 2014 Title IX, OCO	(8,000)							
01	Simulators, All Types	5,228						5,228	
	FY 2014 Appropriated Base	(5,228)							
01	Ammo Components, All Types	16,700				-5,000		11,700	
	FY 2014 Appropriated Base	(16,700)							
	4 / Program decrease					(-5,000)			
01	Non-Lethal Ammunition, All Types	7,366						7,366	
	FY 2014 Appropriated Base	(7,366)							
01	Cad/Pad All Types	5,614						5,614	
	FY 2014 Appropriated Base	(3,614)							
	FY 2014 Title IX, OCO	(2,000)							
01	Items Less Than \$5 Million (AMMO)	12,423						12,423	
	FY 2014 Appropriated Base	(12,423)							
01	Ammunition Peculiar Equipment	16,604				-5,000		11,604	
	FY 2014 Appropriated Base	(16,604)							
	3 / Program decrease					(-5,000)			
01	First Destination Transportation (AMMO)	14,328						14,328	
	FY 2014 Appropriated Base	(14,328)							
01	Closeout Liabilities	108						108	
	FY 2014 Appropriated Base	(108)							
Subtotal Budget Activity : 01 Ammunition		922				0	-86,370	922	1,209,602

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Army, 2014/2016 (2034A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 02 Ammunition Production Base Support									
02	Provision of Industrial Facilities			242,324				242,324	
	FY 2014 Appropriated Base			(242,324)					
02	Conventional Munitions Demilitarization, All			179,605				179,605	
	FY 2014 Appropriated Base			(179,605)					
02	Arms Initiative			3,436				3,436	
	FY 2014 Appropriated Base			(3,436)					
Subtotal Budget Activity : 02 Ammunition Production Base Support				425,365		0		425,365	
Grand Total Procurement of Ammunition, Army, 2014/2016				922	1,721,337	0	-86,370	922	1,634,967
Financing									
	APPROPRIATION, P.L. 113-76 (Base)			1,540,437		-96,370		1,444,067	
	APPROPRIATION, P.L. 113-76 (OCO)			180,900		10,000		190,900	
						0		0	
TOTAL FINANCING - FY 2014 PROGRAM				1,721,337		-86,370		1,634,967	
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p>4 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general reductions (e.g. FFRDC reduction)).</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 01 Tactical and Support Vehicles									
01	Tactical Trailers/Dolly Sets	25	4,000					25	4,000
	FY 2014 Appropriated Base	(25)	(4,000)						
01	Semitrailers, Flatbed:	40	6,841					40	6,841
	FY 2014 Appropriated Base	(40)	(6,841)						
01	Army National Guard HMMWV Modernization				100,000		100,000		
	FY 2014 Appropriated Base								
	1 / Program increase only for the Army National Guard				(100,000)				
01	Family of Medium Tactical Veh (FMTV)	837	223,910					837	223,910
	FY 2014 Appropriated Base	(837)	(223,910)						
01	Firetrucks & Associated Firefighting Equip		11,880						11,880
	FY 2014 Appropriated Base		(11,880)						
01	Family of Heavy Tactical Vehicles (FHTV)	220	14,731					220	14,731
	FY 2014 Appropriated Base	(220)	(14,731)						
01	PIs Esp	74	44,252					74	44,252
	FY 2014 Appropriated Base	(74)	(44,252)						
01	Hvy Expanded Mobile Tactical Truck Ext Serv	77	39,525					77	39,525
	FY 2014 Appropriated Base	(77)	(39,525)						
01	Tactical Wheeled Vehicle Protection Kits	746	51,258			-34,258		746	17,000
	FY 2014 Appropriated Base	(746)	(51,258)						
	2 / Schedule slip					(-34,258)			
01	Modification of In Svc Equip	34	49,904					34	49,904
	FY 2014 Appropriated Base	(34)	(49,904)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	Mine-Resistant Ambush-Protected (MRAP) Mods			323,240		50,000		373,240	
	FY 2014 Appropriated Base			(2,200)					
	FY 2014 Title IX, OCO			(321,040)					
	1 / Program adjustment					(50,000)			
01	Heavy Armored Sedan			400				400	
	FY 2014 Appropriated Base			(400)					
01	Passenger Carrying Vehicles			716		-181		535	
	FY 2014 Appropriated Base			(716)					
	3 / Program decrease					(-181)			
01	Nontactical Vehicles, Other			5,619		-1,395		4,224	
	FY 2014 Appropriated Base			(5,619)					
	3 / Program decrease					(-1,395)			
Subtotal Budget Activity : 01 Tactical and Support Vehicles			2,053	776,276		0	114,166	2,053	890,442
Budget Activity : 02 Communications and Electronics Equipment									
02	Win-T - Ground Forces Tactical Network		2,139	973,477		-204,000	2,139	769,477	
	FY 2014 Appropriated Base		(2,139)	(973,477)					
	2 / Solider Network Extension delay					(-204,000)			
02	Signal Modernization Program			14,120		-13,500		620	
	FY 2014 Appropriated Base			(14,120)					
	2 / Program delay					(-13,500)			
02	Joint Incident Site Communications Capability			7,869				7,869	
	FY 2014 Appropriated Base			(7,869)					
02	JCSE Equipment (USREDCOM)			5,296				5,296	
	FY 2014 Appropriated Base			(5,296)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Defense Enterprise Wideband Satcom Systems								
		FY 2014 Appropriated Base	31	147,212		-89,937	31	57,275	
		3 / Program decrease	(31)	(147,212)		(-62,728)			
		2 / Schedule slip				(-27,209)			
02	Transportable Tactical Command Communications			7,998		-7,400		598	
		FY 2014 Appropriated Base		(7,998)					
		2 / Program delay				(-7,400)			
02	SHF Term			7,232				7,232	
		FY 2014 Appropriated Base		(7,232)					
02	Navstar Global Positioning System (SPACE)			3,308		-1,308		2,000	
		FY 2014 Appropriated Base		(3,308)					
		3 / Program decrease				(-1,308)			
02	Smart-T (SPACE)			13,992				13,992	
		FY 2014 Appropriated Base		(13,992)					
02	Global Brdcst Svc - GBS		94	28,206		-18,000	94	10,206	
		FY 2014 Appropriated Base	(94)	(28,206)					
		3 / Program decrease				(-18,000)			
02	Mod Of In-Svc Equip (TAC SAT)		15	2,778			15	2,778	
		FY 2014 Appropriated Base	(15)	(2,778)					
02	Army Global Cmd & Control Sys (AGCCS)			17,590		-15,000		2,590	
		FY 2014 Appropriated Base		(17,590)					
		3 / Program decrease				(-15,000)			
02	Army Data Distribution System (DATA RADIO)			786		-786			
		FY 2014 Appropriated Base		(786)					
		2 / Transitioned to sustainment in fiscal year 2013				(-786)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2014/2016 (2035A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	Joint Tactical Radio System	10,523	382,930				-32,930	10,523	350,000
	FY 2014 Appropriated Base	(10,523)	(382,930)						
4 /	Program decrease						(-32,930)		
02	Mid-Tier Networking Vehicular Radio (MNVR)	130	19,200					130	19,200
	FY 2014 Appropriated Base	(130)	(19,200)						
02	Radio Terminal Set, Mids Lvt(2)		1,438						1,438
	FY 2014 Appropriated Base		(1,438)						
02	Sincgars Family		9,856				-9,856		
	FY 2014 Appropriated Base		(9,856)						
2 /	Transitioned to sustainment in fiscal year 2013						(-9,856)		
02	AMC Critical Items - OPA2	2,066	14,184			-2,066	-14,184		
	FY 2014 Appropriated Base	(2,066)	(14,184)						
2 /	Program decrease					(-2,066)	(-14,184)		
02	TRACTOR DESK		6,271						6,271
	FY 2014 Appropriated Base		(6,271)						
02	Soldier Enhancement Program Comm/Electronics		1,030				-1,030		
	FY 2014 Appropriated Base		(1,030)						
2 /	Reduce duplication						(-1,030)		
02	Tactical Communications and Protective System	15,967	31,868					15,967	31,868
	FY 2014 Appropriated Base	(15,967)	(31,868)						
02	Unified Command Suite		18,000				-10,000		8,000
	FY 2014 Appropriated Base		(18,000)						
3 /	Program decrease						(-10,000)		
02	RADIO, IMPROVED HF (COTS) FAMILY		1,166				-1,166		
	FY 2014 Appropriated Base		(1,166)						
2 /	Program delays						(-1,166)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Family of Med Comm for Combat Casualty Care			22,867				
	FY 2014 Appropriated Base			(22,867)				
	3 / Program decrease					(-3,500)		
02	CI Automation Architecture			1,512				1,512
	FY 2014 Appropriated Base			(1,512)				
02	Army CA/MISO GPF Equipment		323	61,096		-2,628	323	58,468
	FY 2014 Appropriated Base		(323)	(61,096)				
	3 / Program decrease					(-2,628)		
02	TSEC - Army Key Mgt Sys (AKMS)			13,890				13,890
	FY 2014 Appropriated Base			(13,890)				
02	Information System Security Program-ISSP		1,133	23,245		-10,000	1,133	13,245
	FY 2014 Appropriated Base		(1,133)	(23,245)				
	3 / Program decrease					(-10,000)		
02	Biometrics Enterprise			3,800				3,800
	FY 2014 Appropriated Base			(3,800)				
02	Communications Security (COMSEC)		877	24,711		-17,000	877	7,711
	FY 2014 Appropriated Base		(877)	(24,711)				
	3 / Program decrease					(-17,000)		
02	Base Support Communications			43,395		-13,600		29,795
	FY 2014 Appropriated Base			(43,395)				
	3 / Program decrease					(-13,600)		
02	Information Systems			104,577		-28,420		76,157
	FY 2014 Appropriated Base			(104,577)				
	3 / Program decrease					(-28,420)		
02	Defense Message System (DMS)			612				612
	FY 2014 Appropriated Base			(612)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Emergency Management Modernization Program			39,000				39,000
		FY 2014 Appropriated Base		(39,000)				
02	Installation Info Infrastructure Mod Program			273,477		-27,677		245,800
		FY 2014 Appropriated Base		(248,477)				
	3 /	Program decrease		(25,000)		(-7,677)		
		FY 2014 Title IX, OCO						
	2 /	Excess to need				(-20,000)		
02	JTT/CIBS-M			824				824
		FY 2014 Appropriated Base		(824)				
02	Prophet Ground		10	59,198		-3,800	10	55,398
		FY 2014 Appropriated Base	(10)	(59,198)				
	2 /	Hardware unit cost growth				(-3,800)		
02	DCGS-A (MIP)		2,717	274,414		-156,324	2,717	118,090
		FY 2014 Appropriated Base	(2,717)	(267,214)				
	3 /	Program decrease		(7,200)		(-156,324)		
		FY 2014 Title IX, OCO						
02	Joint Tactical Ground Station (JTAGS)		5	9,899			5	9,899
		FY 2014 Appropriated Base	(5)	(9,899)				
02	TROJAN (MIP)			24,598		-6,427		18,171
		FY 2014 Appropriated Base		(24,598)				
	3 /	Program decrease				(-6,427)		
02	Mod of In-Svc Equip (Intel Spt) (MIP)			1,927				1,927
		FY 2014 Appropriated Base		(1,927)				
02	CI HUMINT Auto Reprinting and Collection			12,149				12,149
		FY 2014 Appropriated Base		(6,169)				
		FY 2014 Title IX, OCO		(5,980)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Machine Foreign Language Translation System-M			2,924		-2,924		
	FY 2014 Appropriated Base			(2,924)				
	2 / Delay new start					(-2,924)		
02	Lightweight Counter Mortar Radar		85	98,535			85	98,535
	FY 2014 Appropriated Base		(18)	(40,735)				
	FY 2014 Title IX, OCO		(67)	(57,800)				
02	EW Planning & Management Tools (EWPMT)			13				13
	FY 2014 Appropriated Base			(13)				
02	Enemy UAS			2,800		-2,800		
	FY 2014 Appropriated Base			(2,800)				
	2 / Delay new start					(-2,800)		
02	Family of Persistent Surveillance Capabilities			15,300				15,300
	FY 2014 Title IX, OCO			(15,300)				
02	Counterintelligence/Security Countermeasures			5,458		-4,221		1,237
	FY 2014 Appropriated Base			(1,237)				
	FY 2014 Title IX, OCO			(4,221)				
	2 / Unobligated prior year funds					(-4,221)		
02	CI Modernization			1,399				1,399
	FY 2014 Appropriated Base			(1,399)				
02	Sentinel Mods		86	47,983		-20,000	86	27,983
	FY 2014 Appropriated Base		(86)	(47,983)				
	2 / Mode 5 fielding delay					(-10,000)		
	3 / Program decrease					(-10,000)		
02	Sense Through The Wall (STTW)			142		-142		
	FY 2014 Appropriated Base			(142)				
	2 / Program previously terminated					(-142)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	Night Vision Devices	6,879	202,428				-39,101	6,879	163,327
	FY 2014 Appropriated Base	(6,879)	(202,428)						
	2 / Excess unit cost growth					(-37,500)			
	3 / Program decrease					(-1,601)			
02	Long Range Advanced Scout Surveillance System		5,183						5,183
	FY 2014 Appropriated Base		(5,183)						
02	Night Vision, Thermal Wpn Sight		14,074				-4,000		10,074
	FY 2014 Appropriated Base		(14,074)						
	2 / Excess fielding support costs					(-4,000)			
02	Small Tactical Optical Rifle Mounted MLRF	1,491	22,300					1,491	22,300
	FY 2014 Appropriated Base	(1,491)	(22,300)						
02	Green Laser Interdiction System (GLIS)		1,016				-500		516
	FY 2014 Appropriated Base		(1,016)						
	2 / Excess to need					(-500)			
02	Indirect Fire Protection Family of Systems	5	55,354					5	55,354
	FY 2014 Appropriated Base	(5)	(55,354)						
02	Artillery Accuracy Equip	34	2,634					34	2,634
	FY 2014 Appropriated Base		(800)						
	FY 2014 Title IX, OCO	(34)	(1,834)						
02	Profiler		3,027						3,027
	FY 2014 Appropriated Base		(3,027)						
02	Mod of In-Svc Equip (Firefinder Radars)		1,185						1,185
	FY 2014 Appropriated Base		(1,185)						
02	Joint Battle Command - Platform (JBC-P)	3,866	103,214				-33,000	3,866	70,214
	FY 2014 Appropriated Base	(3,866)	(103,214)						
	3 / Program decrease					(-33,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	Mod of In-Svc Equip (LLDR)	304	47,037				-9,000	304	38,037
	FY 2014 Appropriated Base	(167)	(26,037)						
3 /	Program decrease					(-9,000)			
	FY 2014 Title IX, OCO	(137)	(21,000)						
02	Mortar Fire Control System	120	23,100					120	23,100
	FY 2014 Appropriated Base	(120)	(23,100)						
02	Counterfire Radars	23	398,557				-50,000	23	348,557
	FY 2014 Appropriated Base	(19)	(312,727)						
4 /	Program decrease					(-50,000)			
	FY 2014 Title IX, OCO	(4)	(85,830)						
02	Fire Support C2 Family	574	43,228					574	43,228
	FY 2014 Appropriated Base	(574)	(43,228)						
02	Battle Command Sustainment Support System	167	14,446				-11,446	167	3,000
	FY 2014 Appropriated Base	(167)	(14,446)						
3 /	Program decrease					(-11,446)			
02	Faad C2		4,607						4,607
	FY 2014 Appropriated Base		(4,607)						
02	AIR & MSL Defense Planning & Control Sys	8	33,090				-20,000	8	13,090
	FY 2014 Appropriated Base	(8)	(33,090)						
3 /	Program decrease					(-20,000)			
02	IAMD Battle Command System		21,200				-21,200		
	FY 2014 Appropriated Base		(21,200)						
2 /	Program decrease					(-21,200)			
02	Life Cycle Software Support (LCSS)		1,795						1,795
	FY 2014 Appropriated Base		(1,795)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Network Management Initialization and Service			54,327				
	FY 2014 Appropriated Base			(54,327)				19,327
	3 / Program decrease					(-35,000)		
02	Maneuver Control System (MCS)		2,959	59,171		-40,992	2,959	18,179
	FY 2014 Appropriated Base		(2,959)	(59,171)				
	3 / Program decrease					(-40,992)		
02	Global Combat Support System-Army (GCSS-A)			83,936		-12,000		71,936
	FY 2014 Appropriated Base			(83,936)				
	3 / Program decrease					(-12,000)		
02	Logistics Automation			25,476		-10,000		15,476
	FY 2014 Appropriated Base			(25,476)				
	3 / Program decrease					(-10,000)		
02	Reconnaissance and Surveying Instrument Set		212	19,341			212	19,341
	FY 2014 Appropriated Base		(212)	(19,341)				
02	Army Training Modernization			11,865		-3,347		8,518
	FY 2014 Appropriated Base			(11,865)				
	3 / Program decrease					(-3,347)		
02	Automated Data Processing Equip			219,431		-56,690		162,741
	FY 2014 Appropriated Base			(219,431)				
	2 / Integrated Pay and Personnel System hardware procurement concurrency					(-17,600)		
	3 / Program decrease					(-39,090)		
02	General Fund Enterprise Business Systems Fam			6,414				6,414
	FY 2014 Appropriated Base			(6,414)				
02	High Perf Computing Mod Pgm (HPCMP)			62,683				62,683
	FY 2014 Appropriated Base			(62,683)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Reserve Component Automation Sys (RCAS)			34,951				34,951	
	FY 2014 Appropriated Base			(34,951)					
02	Items Less Than \$5.0M (A/V)			7,440		-7,116		324	
	FY 2014 Appropriated Base			(7,440)					
	3 / Program decrease					(-7,116)			
02	Items Less Than \$5M (Surveying Equipment)		16	1,615			16	1,615	
	FY 2014 Appropriated Base		(16)	(1,615)					
02	Production Base Support (C-E)			554				554	
	FY 2014 Appropriated Base			(554)					
02	BCT Emerging Technologies			20,000		-20,000			
	FY 2014 Appropriated Base			(20,000)					
	2 / Program decrease					(-20,000)			
02	Classified Programs			3,558				3,558	
	FY 2014 Appropriated Base			(3,558)					
Subtotal Budget Activity : 02 Communications and Electronics Equipment			52,859	4,493,789		-2,066	-1,091,952	50,793	3,401,837
Budget Activity : 03 Other Support Equipment									
03	Family of Non-Lethal Equipment (FNLE)			762		-762			
	FY 2014 Appropriated Base			(762)					
	2 / Program previously terminated					(-762)			
03	Base Defense Systems (BDS)		3,759	20,630		-14,630	3,759	6,000	
	FY 2014 Appropriated Base		(3,759)	(20,630)					
	3 / Program decrease					(-14,630)			
03	CBRN Defense		24,530	22,151			24,530	22,151	
	FY 2014 Appropriated Base		(24,530)	(22,151)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2014/2016 (2035A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	Tactical Bridging	2	14,188					2	14,188
	FY 2014 Appropriated Base	(2)	(14,188)						
03	Tactical Bridge, Float-Ribbon	34	23,101					34	23,101
	FY 2014 Appropriated Base	(34)	(23,101)						
03	Common Bridge Transporter (CBT) Recap		15,416				-5,155		10,261
	FY 2014 Appropriated Base		(15,416)						
	3 / Program decrease						(-5,155)		
03	Grnd Standoff Mine Detectn Sism (GSTAMIDS)	311	50,465				-50,465		
	FY 2014 Appropriated Base	(311)	(50,465)						
	2 / Delay new start						(-50,465)		
03	Robotic Combat Support System (RCSS)		6,490						6,490
	FY 2014 Appropriated Base		(6,490)						
03	EOD Robotics Systems Recapitalization		1,563						1,563
	FY 2014 Appropriated Base		(1,563)						
03	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)	6,774	20,921					6,774	20,921
	FY 2014 Appropriated Base	(6,774)	(20,921)						
03	Remote Demolition Systems		100						100
	FY 2014 Appropriated Base		(100)						
03	< \$5m, Countermining Equipment	70	2,271					70	2,271
	FY 2014 Appropriated Base	(70)	(2,271)						
03	Heaters and ECU's	464	7,269				-1,000	464	6,269
	FY 2014 Appropriated Base	(464)	(7,269)						
	3 / Program decrease						(-1,000)		
03	Laundries, Showers and Latrines		200						200
	FY 2014 Appropriated Base		(200)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Soldier Enhancement					-1,468		
	FY 2014 Appropriated Base							
	2 / Reduce duplication					(-1,468)		
03	Personnel Recovery Support System (PRSS)	31,530	26,526				31,530	26,526
	FY 2014 Appropriated Base	(31,530)	(26,526)					
03	Ground Soldier System	5,547	81,680			-19,821	5,547	61,859
	FY 2014 Appropriated Base	(5,547)	(81,680)					
	2 / Cost growth					(-17,000)		
	3 / Program decrease					(-2,821)		
03	Force Provider	3	51,654				3	51,654
	FY 2014 Title IX, OCO	(3)	(51,654)					
03	Field Feeding Equipment	235	34,360			-5,561	235	28,799
	FY 2014 Appropriated Base	(217)	(28,096)					
	3 / Program decrease					(-5,561)		
	FY 2014 Title IX, OCO	(18)	(6,264)					
03	Cargo Aerial Del & Personnel Parachute System	6,904	56,150			-11,473	6,904	44,677
	FY 2014 Appropriated Base	(6,904)	(56,150)					
	2 / Risk mitigation unjustified request					(-11,473)		
03	Mortuary Affairs Systems	248	3,242				248	3,242
	FY 2014 Appropriated Base	(248)	(3,242)					
03	Family of Engr Combat and Construction Sets	289	38,141				289	38,141
	FY 2014 Appropriated Base	(289)	(38,141)					
03	Items Less Than \$5M (Eng Spt)	210	5,859				210	5,859
	FY 2014 Appropriated Base	(210)	(5,859)					
03	Distribution Systems, Petroleum & Water	508	60,612			-18,324	508	42,288
	FY 2014 Appropriated Base	(508)	(60,612)					
	3 / Program decrease					(-18,324)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	Combat Support Medical	3,258	22,042				-1,709	3,258	20,333
	FY 2014 Appropriated Base	(3,258)	(22,042)						
	3 / Program decrease						(-1,709)		
03	MEDEVAC Mission Equipment Package (MEP)	88	35,318				-3,418	88	31,900
	FY 2014 Appropriated Base	(88)	(35,318)						
	3 / Program decrease						(-3,418)		
03	Mobile Maintenance Equipment Systems	25	19,427				-7,250	25	12,177
	FY 2014 Appropriated Base	(25)	(19,427)						
	3 / Program decrease						(-7,250)		
03	Items Less Than \$5.0M (Maint Eq)	347	3,860					347	3,860
	FY 2014 Appropriated Base	(347)	(3,860)						
03	Grader, Road Mtd, Hvy, 6x4 (CCE)		2,000						2,000
	FY 2014 Appropriated Base		(2,000)						
03	Scrapers, Earthmoving	52	36,078					52	36,078
	FY 2014 Appropriated Base	(52)	(36,078)						
03	Mission Modules - Engineering	13	9,721			-13	-9,721		
	FY 2014 Appropriated Base	(13)	(9,721)						
	2 / Program decrease					(-13)	(-9,721)		
03	Hydraulic Excavator	109	50,122				-33,121	109	17,001
	FY 2014 Appropriated Base	(109)	(50,122)						
	3 / Program decrease						(-33,121)		
03	Tractor, Full Tracked	84	28,828					84	28,828
	FY 2014 Appropriated Base	(84)	(28,828)						
03	All Terrain Cranes	19	19,863				-17,250	19	2,613
	FY 2014 Appropriated Base	(19)	(19,863)						
	2 / Procurement concurrency						(-17,250)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Army, 2014/2016 (2035A)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	High Mobility Engineer Excavator (HMEE)	34	23,465			-2,000	34	21,465
	FY 2014 Appropriated Base	(34)	(23,465)					
	2 / Unjustified cost increase					(-2,000)		
03	Enhanced Rapid Airfield Construction Capap	109	13,590			-8,590	109	5,000
	FY 2014 Appropriated Base	(109)	(13,590)					
	2 / Reduce duplication					(-8,590)		
03	Const Equip Esp	80	16,088				80	16,088
	FY 2014 Appropriated Base	(80)	(16,088)					
03	Items Less Than \$5.0M (Const Equip)	66	6,850				66	6,850
	FY 2014 Appropriated Base	(66)	(6,850)					
03	Army Watercraft Esp		38,007			-38,007		
	FY 2014 Appropriated Base		(38,007)					
	2 / Delay new start					(-38,007)		
03	Items Less Than \$5.0M (Float/Rail)		10,605			-2,168		8,437
	FY 2014 Appropriated Base		(10,605)					
	3 / Program decrease					(-2,168)		
03	Generators and Associated Equip	5,239	129,437			-89,308	5,239	40,129
	FY 2014 Appropriated Base	(5,239)	(129,437)					
	3 / Program decrease					(-89,308)		
03	Rough Terrain Container Handler (RTCH)		1,250					1,250
	FY 2014 Appropriated Base		(1,250)					
03	Family of Forklifts	60	8,260				60	8,260
	FY 2014 Appropriated Base	(60)	(8,260)					
03	Combat Training Centers Support	309	121,710				309	121,710
	FY 2014 Appropriated Base	(309)	(121,710)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2014/2016 (2035A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h	
03	Training Devices, Nonsystem	8,181	225,200						
	FY 2014 Appropriated Base	(8,181)	(225,200)						
	3 / Program decrease					(-51,767)			
	2 / Unobligated prior year funds					(-10,000)			
03	Close Combat Tactical Trainer	15	30,063				15	30,063	
	FY 2014 Appropriated Base	(15)	(30,063)						
03	Aviation Combined Arms Tactical Trainer	2	34,913				2	34,913	
	FY 2014 Appropriated Base	(2)	(34,913)						
03	Gaming Technology In Support of Army Training		9,955					9,955	
	FY 2014 Appropriated Base		(9,955)						
03	Calibration Sets Equipment	3	8,241			-3,871	3	4,370	
	FY 2014 Appropriated Base	(3)	(8,241)						
	3 / Program decrease					(-3,871)			
03	Integrated Family of Test Equipment (IFTE)	1,810	67,506			-25,046	1,810	42,460	
	FY 2014 Appropriated Base	(1,810)	(67,506)						
	3 / Program decrease					(-25,046)			
03	Test Equipment Modernization (TEMOD)	2,105	18,755				2,105	18,755	
	FY 2014 Appropriated Base	(2,105)	(18,755)						
03	M25 STABILIZED BINOCULAR	647	5,110				647	5,110	
	FY 2014 Appropriated Base	(647)	(5,110)						
03	Rapid Equipping Soldier Support Equipment		5,110			19,890		25,000	
	FY 2014 Appropriated Base		(5,110)						
	2 / Rapid Equipping Force funded in OCO					(-5,110)			
	FY 2014 Title IX, OCO								
	2 / Army requested transfer from O&M, A					(25,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2014/2016 (2035A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03	Physical Security Systems (OPA3)			62,904		-17,283		45,621	
	FY 2014 Appropriated Base			(62,904)					
	3 / Program decrease					(-17,283)			
03	Base Level Common Equipment			1,427				1,427	
	FY 2014 Appropriated Base			(1,427)					
03	Modification of In-Svc Equipment (OPA-3)		1,936	96,661		-27,507	1,936	69,154	
	FY 2014 Appropriated Base		(1,936)	(96,661)					
	2 / Delay new start - Army watercraft systems					(-27,507)			
03	Production Base Support (OTH)			2,450		-2,273		177	
	FY 2014 Appropriated Base			(2,450)					
	3 / Program decrease					(-2,273)			
03	Special Equipment For User Testing		69	11,593		-1,739	69	9,854	
	FY 2014 Appropriated Base		(69)	(11,593)					
	3 / Program decrease					(-1,739)			
03	AMC Critical Items OPA3		1,597	8,948		-8,948			
	FY 2014 Appropriated Base		(1,597)	(8,948)					
	2 / Program decrease					(-8,948)			
03	Tractor Yard			8,000				8,000	
	FY 2014 Appropriated Base			(8,000)					
Subtotal Budget Activity : 03 Other Support Equipment			107,675	1,738,576		0	-469,745	107,675	1,268,831
Budget Activity : 04 Spare and Repair Parts									
04	Initial Spares - C&E		15	59,700		-30,000	15	29,700	
	FY 2014 Appropriated Base		(15)	(59,700)					
	2 / Unobligated prior year funds					(-30,000)			
Subtotal Budget Activity : 04 Spare and Repair Parts			15	59,700		0	-30,000	15	29,700

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2014/2016 (2035A)	Fiscal Year Program: 2014
--	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Other Procurement, Army, 2014/2016	162,602	7,068,341			-2,066	-1,477,531	160,536	5,590,810
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		6,465,218				-1,528,310		4,936,908
APPROPRIATION, P.L. 113-76 (OCO)		603,123				50,779		653,902
						0		0
TOTAL FINANCING - FY 2014 PROGRAM		7,068,341				-1,477,531		5,590,810

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
- 3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions)).

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Joint Improvised Explosive Device Defeat Fund, 2014/2016 (2093A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Network Attack								
01	Attack The Network			417,700				315,200
	FY 2014 Title IX, OCO			(417,700)				
	2 / Casual Whisper delayed start					(-4,000)		
	2 / Concurrency					(-3,000)		
	General Reduction - Program decrease					(-35,000)		
	2 / JCAST excess funding					(-10,000)		
	2 / Net exploitation effort delayed new start					(-5,500)		
	JIEDDO requested transfer to line 2					(-45,000)		
Subtotal Budget Activity : 01 Network Attack			417,700			-102,500		315,200
Budget Activity : 02 JIEDDO Device Defeat								
02	Defeat The Device			248,886				241,886
	FY 2014 Title IX, OCO			(248,886)				
	2 / Handheld IED device					(-10,000)		
	2 / Personnel borne device					(-5,000)		
	2 / Unjustified Sentinel Hawk request					(-4,500)		
	2 / Unjustified Siren program request					(-5,000)		
	2 / Unjustified vehicle based IED request					(-7,500)		
	RQ-7 sustainment - transfer to OM, A OCO					(-20,000)		
	line 122							
	JIEDDO requested transfer from line 1					(45,000)		
Subtotal Budget Activity : 02 JIEDDO Device Defeat			248,886			-7,000		241,886

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Joint Improvised Explosive Device Defeat Fund, 2014/2016 (2093A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 03 Force Training									
03	Train The Force			106,000				96,000	
	FY 2014 Title IX, OCO			(106,000)				(-10,000)	
	General Reduction - Program decrease								
Subtotal Budget Activity : 03 Force Training			106,000				-10,000		96,000
Budget Activity : 04 Staff and Infrastructure									
04	Operations			227,414				226,139	
	FY 2014 Title IX, OCO			(227,414)				(-1,275)	
	2 / Supplies reduction								
Subtotal Budget Activity : 04 Staff and Infrastructure			227,414				-1,275		226,139
Grand Total Joint Improvised Explosive Device Defeat Fund, 2014/2016			1,000,000				-120,775		879,225
Financing									
	APPROPRIATION, P.L. 113-76 (OCO)			1,000,000				-120,775	879,225
TOTAL FINANCING - FY 2014 PROGRAM			1,000,000				-120,775		879,225
Footnotes:									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
For Joint Improvised Explosive Device Defeat Fund, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget activity.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 01 Basic Research									
01 0601101A	In-House Laboratory Independent Research			21,803				21,792	
	FY 2014 Appropriated Base			(21,803)					
	FFRDC Reductions (Section 8023(f))					(-11)			
01 0601102A	Defense Research Sciences			221,901				221,783	
	FY 2014 Appropriated Base			(221,901)					
	FFRDC Reductions (Section 8023(f))					(-118)			
01 0601103A	University Research Initiatives			79,359				79,317	
	FY 2014 Appropriated Base			(79,359)					
	FFRDC Reductions (Section 8023(f))					(-42)			
01 0601104A	University and Industry Research Centers			113,662				113,601	
	FY 2014 Appropriated Base			(113,662)					
	FFRDC Reductions (Section 8023(f))					(-61)			
Subtotal Budget Activity : 01 Basic Research				436,725			-232	436,493	
Budget Activity : 02 Applied Research									
02 0602105A	Materials Technology			26,585			18,984	45,569	
	FY 2014 Appropriated Base			(26,585)					
	1 /	Materials research and technology				(15,000)			
	1 /	Nanotechnology research				(4,000)			
	1 /	Silicon Carbide research				(10,000)			
	3 /	S&T Congressional Add for \$10M for Silicon Carbide				(-10,000)			
	FFRDC Reductions (Section 8023(f))					(-16)			
02 0602120A	Sensors and Electronic Survivability			43,170				43,148	
	FY 2014 Appropriated Base			(43,170)					
	FFRDC Reductions (Section 8023(f))					(-22)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602122A	TRACTOR HIP	36,293				-20		36,273	
	FY 2014 Appropriated Base	(36,293)							
	FFRDC Reductions (Section 8023(f))					(-20)			
02 0602211A	Aviation Technology	55,615				-29		55,586	
	FY 2014 Appropriated Base	(55,615)							
	FFRDC Reductions (Section 8023(f))					(-29)			
02 0602270A	Electronic Warfare Technology	17,585				-10		17,575	
	FY 2014 Appropriated Base	(17,585)							
	FFRDC Reductions (Section 8023(f))					(-10)			
02 0602303A	Missile Technology	51,528				7,972		59,500	
	FY 2014 Appropriated Base	(51,528)							
	1 / Program increase					(8,000)			
	FFRDC Reductions (Section 8023(f))					(-28)			
02 0602307A	Advanced Weapons Technology	26,162				-14		26,148	
	FY 2014 Appropriated Base	(26,162)							
	FFRDC Reductions (Section 8023(f))					(-14)			
02 0602308A	Advanced Concepts and Simulation	24,063				-12		24,051	
	FY 2014 Appropriated Base	(24,063)							
	FFRDC Reductions (Section 8023(f))					(-12)			
02 0602601A	Combat Vehicle and Automotive Technology	64,589				-34		64,555	
	FY 2014 Appropriated Base	(64,589)							
	FFRDC Reductions (Section 8023(f))					(-34)			
02 0602618A	Ballistics Technology	68,300				6,963		75,263	
	FY 2014 Appropriated Base	(68,300)							
	1 / Authorization adjustment - Warrior Injury Assessment Manikin schedule adjustment					(7,000)			
	FFRDC Reductions (Section 8023(f))					(-37)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602622A	Chemical, Smoke and Equipment Defeating Technology			4,490		-3		4,487	
	FY 2014 Appropriated Base			(4,490)					
	FFRDC Reductions (Section 8023(f))					(-3)			
02 0602623A	Joint Service Small Arms Program			7,818		-4		7,814	
	FY 2014 Appropriated Base			(7,818)					
	FFRDC Reductions (Section 8023(f))					(-4)			
02 0602624A	Weapons and Munitions Technology			37,798		14,980		52,778	
	FY 2014 Appropriated Base			(37,798)					
	1 /	Program increase				(15,000)			
		FFRDC Reductions (Section 8023(f))				(-20)			
02 0602705A	Electronics and Electronic Devices			59,021		9,969		68,990	
	FY 2014 Appropriated Base			(59,021)					
	4 /	S&T Congressional Add for \$10M for Silicon Carbide				(10,000)			
		FFRDC Reductions (Section 8023(f))				(-31)			
02 0602709A	Night Vision Technology			43,426		-23		43,403	
	FY 2014 Appropriated Base			(43,426)					
	FFRDC Reductions (Section 8023(f))					(-23)			
02 0602712A	Countermines Systems			20,574		9,989		30,563	
	FY 2014 Appropriated Base			(20,574)					
	1 /	Unexploded ordnance and landmine detection research				(10,000)			
		FFRDC Reductions (Section 8023(f))				(-11)			
02 0602716A	Human Factors Engineering Technology			21,339		-11		21,328	
	FY 2014 Appropriated Base			(21,339)					
	FFRDC Reductions (Section 8023(f))					(-11)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602720A	Environmental Quality Technology	20,316				-12		20,304
	FY 2014 Appropriated Base	(20,316)						
	FFRDC Reductions (Section 8023(f))					(-12)		
02 0602782A	Command, Control, Communications Technology	34,209				-18		34,191
	FY 2014 Appropriated Base	(34,209)						
	FFRDC Reductions (Section 8023(f))					(-18)		
02 0602783A	Computer and Software Technology	10,439				-5		10,434
	FY 2014 Appropriated Base	(10,439)						
	FFRDC Reductions (Section 8023(f))					(-5)		
02 0602784A	Military Engineering Technology	70,064				-37		70,027
	FY 2014 Appropriated Base	(70,064)						
	FFRDC Reductions (Section 8023(f))					(-37)		
02 0602785A	Manpower/Personnel/Training Technology	17,654				-9		17,645
	FY 2014 Appropriated Base	(17,654)						
	FFRDC Reductions (Section 8023(f))					(-9)		
02 0602786A	Warfighter Technology	31,546				-17		31,529
	FY 2014 Appropriated Base	(31,546)						
	FFRDC Reductions (Section 8023(f))					(-17)		
02 0602787A	Medical Technology	93,340				-50		93,290
	FY 2014 Appropriated Base	(93,340)						
	FFRDC Reductions (Section 8023(f))					(-50)		
Subtotal Budget Activity : 02 Applied Research			885,924				68,527	954,451

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Advanced Technology Development								
03 0603001A	Warfighter Advanced Technology			56,056				
		FY 2014 Appropriated Base		(56,056)				
1 /		Program increase				(10,000)		
		FFRDC Reductions (Section 8023(f))				(-31)		
03 0603002A	Medical Advanced Technology			62,032				
		FY 2014 Appropriated Base		(62,032)				
1 /		Military burn research program				(8,000)		
1 /		Peer-reviewed neurofibromalosis research program				(15,000)		
1 /		Peer-reviewed neurotoxin exposure treatment Parkinson's research program				(16,000)		
		FFRDC Reductions (Section 8023(f))				(-33)		
03 0603003A	Aviation Advanced Technology			81,080				
		FY 2014 Appropriated Base		(81,080)				
		FFRDC Reductions (Section 8023(f))				(-43)		
03 0603004A	Weapons and Munitions Advanced Technology			63,919				
		FY 2014 Appropriated Base		(63,919)				
1 /		Program increase				(10,000)		
		FFRDC Reductions (Section 8023(f))				(-34)		
03 0603005A	Combat Vehicle and Automotive Advanced Technology			97,043				
		FY 2014 Appropriated Base		(97,043)				
1 /		Alternative energy research				(25,000)		
1 /		Program increase				(25,000)		
		FFRDC Reductions (Section 8023(f))				(-51)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603006A		5,866				4,996		10,862
		FY 2014 Appropriated Base (5,866)						
1 /						Space applications advanced technology program increase (5,000)		
						FFRDC Reductions (Section 8023(f)) (-4)		
03 0603007A		7,800				-4		7,796
		FY 2014 Appropriated Base (7,800)						
						FFRDC Reductions (Section 8023(f)) (-4)		
03 0603008A		40,416				-22		40,394
		FY 2014 Appropriated Base (40,416)						
						FFRDC Reductions (Section 8023(f)) (-22)		
03 0603009A		9,166				-5		9,161
		FY 2014 Appropriated Base (9,166)						
						FFRDC Reductions (Section 8023(f)) (-5)		
03 0603015A		13,627				-7		13,620
		FY 2014 Appropriated Base (13,627)						
						FFRDC Reductions (Section 8023(f)) (-7)		
03 0603020A		10,667				-5		10,662
		FY 2014 Appropriated Base (10,667)						
						FFRDC Reductions (Section 8023(f)) (-5)		
03 0603125A		15,054				-8		15,046
		FY 2014 Appropriated Base (15,054)						
						FFRDC Reductions (Section 8023(f)) (-8)		
03 0603130A		3,194				-2		3,192
		FY 2014 Appropriated Base (3,194)						
						FFRDC Reductions (Section 8023(f)) (-2)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603131A		2,367				-1		2,366	
		(2,367)				(-1)			
						(-13)			
03 0603270A		25,348				-13		25,335	
		(25,348)				(-13)			
03 0603313A		64,009				19,966		83,975	
		(64,009)				(20,000)			
1 / Program increase						(-34)			
						(-6)			
03 0603322A		11,083				-6		11,077	
		(11,083)				(-6)			
03 0603461A		180,662				39,903		220,565	
		(180,662)				(40,000)			
1 / Restore unjustified reduction						(-97)			
						-12			
03 0603606A		22,806				-12		22,794	
		(22,806)				(-12)			
03 0603607A		5,030				-3		5,027	
		(5,030)				(-3)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603710A Night Vision Advanced Technology FY 2014 Appropriated Base 1 / Program increase FFRDC Reductions (Section 8023(f))		36,407 (36,407)				7,980 (8,000) (-20)		44,387
03 0603728A Environmental Quality Technology Demonstrations FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))		11,745 (11,745)				-6 (-6)		11,739
03 0603734A Military Engineering Advanced Technology FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))		23,717 (23,717)				-12 (-12)		23,705
03 0603772A Advanced Tactical Computer Science and Sensor Technology FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))		33,012 (33,012)				-17 (-17)		32,995
Subtotal Budget Activity : 03 Advanced Technology Development			882,106			181,530		1,063,636
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0305205A Endurance UAVs FY 2014 Appropriated Base 2 / Program termination - LEMV		28,991 (28,991)				-28,991 (-28,991)		
04 0603305A Army Missile Defense Systems Integration FY 2014 Appropriated Base 1 / Program increase FFRDC Reductions (Section 8023(f))		15,301 (15,301)				7,988 (8,000) (-12)		23,289
04 0603308A Army Space Systems Integration FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))		13,592 (13,592)				-8 (-8)		13,584

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603619A	Landmine Warfare and Barrier - Adv Dev			10,625					
	FY 2014 Appropriated Base			(10,625)					
	2 / Forward Reconnaissance and Explosive Hazard Detection program deferred by Army					(-10,625)			
04 0603639A	Tank and Medium Caliber Ammunition			30,612				30,596	
	FY 2014 Appropriated Base			(30,612)					
	FFRDC Reductions (Section 8023(f))					(-16)			
04 0603653A	Advanced Tank Armament System (ATAS)			49,989				49,963	
	FY 2014 Appropriated Base			(49,989)					
	FFRDC Reductions (Section 8023(f))					(-26)			
04 0603747A	Soldier Support and Survivability			6,703				11,685	
	FY 2014 Appropriated Base			(6,703)					
	2 / Rapid Equipping Force non-base budget program					(-1,515)			
	FFRDC Reductions (Section 8023(f))					(-3)			
	FY 2014 Title IX, OCO								
	2 / Army requested transfer for Rapid Equipping Force from OM, A					(6,500)			
04 0603766A	Tactical Electronic Surveillance System - Adv Dev			6,894				6,890	
	FY 2014 Appropriated Base			(6,894)					
	FFRDC Reductions (Section 8023(f))					(-4)			
04 0603774A	Night Vision Systems Advanced Development			9,066				9,061	
	FY 2014 Appropriated Base			(9,066)					
	FFRDC Reductions (Section 8023(f))					(-5)			
04 0603779A	Environmental Quality Technology - Dem/Val			2,633				2,631	
	FY 2014 Appropriated Base			(2,633)					
	FFRDC Reductions (Section 8023(f))					(-2)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604319A	Indirect Fire Protection Capability Increment 2- Intercept (IFPC2)	79,232				-42		79,190
	FY 2014 Appropriated Base	(79,232)						
	FFRDC Reductions (Section 8023(f))					(-42)		
04 0604785A	Integrated Base Defense (Budget Activity 4)	4,476				-3		4,473
	FY 2014 Appropriated Base	(4,476)						
	FFRDC Reductions (Section 8023(f))					(-3)		
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes		636,392				-221,340		415,052
Budget Activity : 05 System Development and Demonstration								
05 0303032A	TROJAN - RH12	3,465				-2		3,463
	FY 2014 Appropriated Base	(3,465)						
	FFRDC Reductions (Section 8023(f))					(-2)		
05 0304270A	Electronic Warfare Development	10,806				-5		10,801
	FY 2014 Appropriated Base	(10,806)						
	FFRDC Reductions (Section 8023(f))					(-5)		
05 0604201A	Aircraft Avionics	76,588				-41		76,547
	FY 2014 Appropriated Base	(76,588)						
	FFRDC Reductions (Section 8023(f))					(-41)		
05 0604220A	Armed, Deployable Helos	73,309				-3,502		69,807
	FY 2014 Appropriated Base	(73,309)						
	2 / Armed Scout Helicopter - new start delay					(-3,465)		
	FFRDC Reductions (Section 8023(f))					(-37)		
05 0604270A	Electronic Warfare Development	154,621				-10,078		144,543
	FY 2014 Appropriated Base	(154,621)						
	6 / Program decrease					(-10,000)		
	FFRDC Reductions (Section 8023(f))					(-78)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604280A	Joint Tactical Radio			31,826		-17		31,809
	FY 2014 Appropriated Base			(31,826)				
	FFRDC Reductions (Section 8023(f))					(-17)		
05 0604290A	Mid-tier Networking Vehicular Radio (MNVR)			23,341		-13		23,328
	FY 2014 Appropriated Base			(23,341)				
	FFRDC Reductions (Section 8023(f))					(-13)		
05 0604321A	All Source Analysis System			4,839		-2		4,837
	FY 2014 Appropriated Base			(4,839)				
	FFRDC Reductions (Section 8023(f))					(-2)		
05 0604328A	TRACTOR CAGE			23,841		-12		23,829
	FY 2014 Appropriated Base			(23,841)				
	FFRDC Reductions (Section 8023(f))					(-12)		
05 0604601A	Infantry Support Weapons			79,855		5,199		85,054
	FY 2014 Appropriated Base			(79,855)				
	2 /	Individual Carbine program terminated by Army				(-355)		
	6 /	Program decrease				(-5,400)		
	2 /	S62 Counter Defilade Target Engagement - Army requested transfer from WTCV,A line 15 (Integrated Air Burst Weapon System Family)				(11,000)		
	FFRDC Reductions (Section 8023(f))					(-46)		
05 0604604A	Medium Tactical Vehicles			2,140		-1		2,139
	FY 2014 Appropriated Base			(2,140)				
	FFRDC Reductions (Section 8023(f))					(-1)		
05 0604611A	JAVELIN			5,002		-2		5,000
	FY 2014 Appropriated Base			(5,002)				
	FFRDC Reductions (Section 8023(f))					(-2)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604622A	Family of Heavy Tactical Vehicles			28,321		-11		28,310
	FY 2014 Appropriated Base			(21,321)				
	FFRDC Reductions (Section 8023(f))					(-11)		
	FY 2014 Title IX, OCO			(7,000)				
05 0604633A	Air Traffic Control			514				514
	FY 2014 Appropriated Base			(514)				
05 0604710A	Night Vision Systems - Eng Dev			43,405		-23		43,382
	FY 2014 Appropriated Base			(43,405)				
	FFRDC Reductions (Section 8023(f))					(-23)		
05 0604713A	Combat Feeding, Clothing, and Equipment			1,939		-1		1,938
	FY 2014 Appropriated Base			(1,939)				
	FFRDC Reductions (Section 8023(f))					(-1)		
05 0604715A	Non-System Training Devices - Eng Dev			18,980		-9		18,971
	FY 2014 Appropriated Base			(18,980)				
	FFRDC Reductions (Section 8023(f))					(-9)		
05 0604741A	Air Defense Command, Control and Intelligence - Eng Dev			18,294		-10		18,284
	FY 2014 Appropriated Base			(18,294)				
	FFRDC Reductions (Section 8023(f))					(-10)		
05 0604742A	Constructive Simulation Systems Development			17,013		-9		17,004
	FY 2014 Appropriated Base			(17,013)				
	FFRDC Reductions (Section 8023(f))					(-9)		
05 0604746A	Automatic Test Equipment Development			6,701		-4		6,697
	FY 2014 Appropriated Base			(6,701)				
	FFRDC Reductions (Section 8023(f))					(-4)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604760A	Distributive Interactive Simulations (DIS) - Eng Dev			14,575				12,569	
	FY 2014 Appropriated Base			(14,575)					
6 /	Program decrease					(-2,000)			
	FFRDC Reductions (Section 8023(f))					(-6)			
05 0604780A	Combined Arms Tactical Trainer (CATT) Core			27,634			-15	27,619	
	FY 2014 Appropriated Base			(27,634)					
	FFRDC Reductions (Section 8023(f))					(-15)			
05 0604798A	Brigade Analysis, Integration and Evaluation			193,748			-93,801	99,947	
	FY 2014 Appropriated Base			(193,748)					
2 /	Network Integration Evaluation excess cost					(-93,748)			
	FFRDC Reductions (Section 8023(f))					(-53)			
05 0604802A	Weapons and Munitions - Eng Dev			15,721			-9	15,712	
	FY 2014 Appropriated Base			(15,721)					
	FFRDC Reductions (Section 8023(f))					(-9)			
05 0604804A	Logistics and Engineer Equipment - Eng Dev			41,703			-21	41,682	
	FY 2014 Appropriated Base			(41,703)					
	FFRDC Reductions (Section 8023(f))					(-21)			
05 0604805A	Command, Control, Communications Systems - Eng Dev			7,379			-3	7,376	
	FY 2014 Appropriated Base			(7,379)					
	FFRDC Reductions (Section 8023(f))					(-3)			
05 0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev			39,468			-21	39,447	
	FY 2014 Appropriated Base			(39,468)					
	FFRDC Reductions (Section 8023(f))					(-21)			
05 0604808A	Landmine Warfare/Barrier - Eng Dev			92,285			-49	92,236	
	FY 2014 Appropriated Base			(92,285)					
	FFRDC Reductions (Section 8023(f))					(-49)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604814A	Artillery Munitions - EMD			8,209				8,205
	FY 2014 Appropriated Base			(8,209)				
	FFRDC Reductions (Section 8023(f))					(-4)		
05 0604818A	Army Tactical Command & Control Hardware & Software			22,958			-13	22,945
	FY 2014 Appropriated Base			(22,958)				
	FFRDC Reductions (Section 8023(f))					(-13)		
05 0604820A	Radar Development			1,549			-1	1,548
	FY 2014 Appropriated Base			(1,549)				
	FFRDC Reductions (Section 8023(f))					(-1)		
05 0604822A	General Fund Enterprise Business System (GFEBs)			17,342			-17,116	226
	FY 2014 Appropriated Base			(17,342)				
	2 / DV6 GFEBs-SA - fully funded in fiscal year 2013 at Army request					(-17,115)		
	FFRDC Reductions (Section 8023(f))					(-1)		
05 0604823A	Firefinder			47,221			-27,011	20,210
	FY 2014 Appropriated Base			(47,221)				
	2 / P3I program delay					(-27,000)		
	FFRDC Reductions (Section 8023(f))					(-11)		
05 0604827A	Soldier Systems - Warrior Dem/Val			48,477			-30,010	18,467
	FY 2014 Appropriated Base			(48,477)				
	5 / Program decrease					(-15,000)		
	2 / S75 excess cost					(-15,000)		
	FFRDC Reductions (Section 8023(f))					(-10)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604854A	Artillery Systems - EMD			80,613				121,270
	FY 2014 Appropriated Base			(80,613)				
2 /	Army requested transfer from WTCV,A line 6 (Paladin Integrated Management (PIM)) for Paladin					(40,700)		
	FFRDC Reductions (Section 8023(f))					(-43)		
05 0605013A	Information Technology Development			68,814				68,778
	FY 2014 Appropriated Base			(68,814)				
	FFRDC Reductions (Section 8023(f))					(-36)		
05 0605018A	Integrated Personnel and Pay System-Army (IPPS-A)			137,290				69,253
	FY 2014 Appropriated Base			(137,290)				
2 /	Increment II excess delays					(-68,000)		
	FFRDC Reductions (Section 8023(f))					(-37)		
05 0605028A	Armored Multi-Purpose Vehicle (AMPV)			116,298				28,285
	FY 2014 Appropriated Base			(116,298)				
2 /	Army requested program decrease					(-57,998)		
2 /	Schedule delay					(-30,000)		
	FFRDC Reductions (Section 8023(f))					(-15)		
05 0605030A	Joint Tactical Network Center (JTNC)			68,148				68,112
	FY 2014 Appropriated Base			(68,148)				
	FFRDC Reductions (Section 8023(f))					(-36)		
05 0605380A	AMF Joint Tactical Radio System (JTRS)			33,219				10,213
	FY 2014 Appropriated Base			(33,219)				
5 /	Program decrease					(-23,000)		
	FFRDC Reductions (Section 8023(f))					(-6)		
05 0605450A	Joint Air-to-Ground Missile (JAGM)			15,127				15,119
	FY 2014 Appropriated Base			(15,127)				
	FFRDC Reductions (Section 8023(f))					(-8)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605456A	PAC-3/MSE Missile	68,843				-36		68,807
	FY 2014 Appropriated Base	(68,843)						
	FFRDC Reductions (Section 8023(f))					(-36)		
05 0605457A	Army Integrated Air and Missile Defense (AIAMD)	364,649				4,803		369,452
	FY 2014 Appropriated Base	(364,649)						
	1 / Program increase for cyber security and supply chain management					(5,000)		
	FFRDC Reductions (Section 8023(f))					(-197)		
05 0605625A	Manned Ground Vehicle	592,201				-492,054		100,147
	FY 2014 Appropriated Base	(592,201)						
	2 / Excess funding for prototypes					(-70,000)		
	2 / Excess technology development undefinitized contract extension funding					(-99,000)		
	2 / Program decrease					(-323,000)		
	FFRDC Reductions (Section 8023(f))					(-54)		
05 0605626A	Aerial Common Sensor	10,382				-5		10,377
	FY 2014 Appropriated Base	(10,382)						
	FFRDC Reductions (Section 8023(f))					(-5)		
05 0605766A	National Capabilities Integration (MIP)	21,143				-11		21,132
	FY 2014 Appropriated Base	(21,143)						
	FFRDC Reductions (Section 8023(f))					(-11)		
05 0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	84,230				-45		84,185
	FY 2014 Appropriated Base	(84,230)						
	FFRDC Reductions (Section 8023(f))					(-45)		
Subtotal Budget Activity : 05 System Development and Demonstration			2,864,026				-804,450	2,059,576

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 06 Management Support								
06 0604256A		16,934				6,987		23,921
		(16,934)						
	1 /					(7,000)		
						(-13)		
06 0604258A		13,488				-7		13,481
		(13,488)						
						(-7)		
06 0604759A		46,672				-25		46,647
		(46,672)						
						(-25)		
06 0605103A		11,919				6,990		18,909
		(11,919)						
	1 /					(7,000)		
						(-10)		
06 0605301A		193,658				-103		193,555
		(193,658)						
						(-103)		
06 0605326A		37,158				-14,912		22,246
		(37,158)						
	2 /					(-14,900)		
						(-12)		
06 0605601A		340,659				-182		340,477
		(340,659)						
						(-182)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06 0605602A	Army Technical Test Instrumentation and Targets			66,061		-36		66,025	
	FY 2014 Appropriated Base			(66,061)					
	FFRDC Reductions (Section 8023(f))					(-36)			
06 0605604A	Survivability/Lethality Analysis			43,280		-24		43,256	
	FY 2014 Appropriated Base			(43,280)					
	FFRDC Reductions (Section 8023(f))					(-24)			
06 0605606A	Aircraft Certification			6,025		-3		6,022	
	FY 2014 Appropriated Base			(6,025)					
	FFRDC Reductions (Section 8023(f))					(-3)			
06 0605702A	Meteorological Support to RDT&E Activities			7,349		-4		7,345	
	FY 2014 Appropriated Base			(7,349)					
	FFRDC Reductions (Section 8023(f))					(-4)			
06 0605706A	Materiel Systems Analysis			19,809		-10		19,799	
	FY 2014 Appropriated Base			(19,809)					
	FFRDC Reductions (Section 8023(f))					(-10)			
06 0605709A	Exploitation of Foreign Items			5,941		-3		5,938	
	FY 2014 Appropriated Base			(5,941)					
	FFRDC Reductions (Section 8023(f))					(-3)			
06 0605712A	Support of Operational Testing			55,504		-29		55,475	
	FY 2014 Appropriated Base			(55,504)					
	FFRDC Reductions (Section 8023(f))					(-29)			
06 0605716A	Army Evaluation Center			65,274		-34		65,240	
	FY 2014 Appropriated Base			(65,274)					
	FFRDC Reductions (Section 8023(f))					(-34)			
06 0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ			1,283		-1		1,282	
	FY 2014 Appropriated Base			(1,283)					
	FFRDC Reductions (Section 8023(f))					(-1)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605801A	Programwide Activities			82,035				81,993
	FY 2014 Appropriated Base			(82,035)				
	FFRDC Reductions (Section 8023(f))					(-42)		
06 0605803A	Technical Information Activities			33,853				33,835
	FY 2014 Appropriated Base			(33,853)				
	FFRDC Reductions (Section 8023(f))					(-18)		
06 0605805A	Munitions Standardization, Effectiveness and Safety			53,340				58,309
	FY 2014 Appropriated Base			(53,340)				
	1 /	Program increase				(5,000)		
	FFRDC Reductions (Section 8023(f))					(-31)		
06 0605857A	Environmental Quality Technology Mgmt Support			5,193				5,191
	FY 2014 Appropriated Base			(5,193)				
	FFRDC Reductions (Section 8023(f))					(-2)		
06 0605898A	Management HQ - R&D			54,175				54,145
	FY 2014 Appropriated Base			(54,175)				
	FFRDC Reductions (Section 8023(f))					(-30)		
Subtotal Budget Activity : 06 Management Support				1,159,610			3,481	1,163,091

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 07 Operational System Development								
07 0102419A	Aerostat Joint Project Office			98,450			-15,044	83,406
	FY 2014 Appropriated Base			(98,450)				
	2 /	Funding ahead of need				(-15,000)		
		FFRDC Reductions (Section 8023(f))				(-44)		
	1 /	Transfer to lines 160A (Aerostat EMD) and 160B (Aerostat COCOM Exercise) for oversight				(-83,450)		
	2 /	Transfer from line 160 (Aerostat Joint Program Office) for COCOM exercise only				(23,450)		
	2 /	Transfer from line 160 (Aerostat Joint Program Office) for conclusion of EMD effort only				(60,000)		
	7 /	Create separate programs						
07 0203726A	Adv Field Artillery Tactical Data System			30,940			-5,433	25,507
	FY 2014 Appropriated Base			(30,940)				
	2 /	Increment 2 Army identified excess				(-5,420)		
		FFRDC Reductions (Section 8023(f))				(-13)		
07 0203735A	Combat Vehicle Improvement Programs			177,532			-95	177,437
	FY 2014 Appropriated Base			(177,532)				
		FFRDC Reductions (Section 8023(f))				(-95)		
07 0203740A	Maneuver Control System			36,495			-20	36,475
	FY 2014 Appropriated Base			(36,495)				
		FFRDC Reductions (Section 8023(f))				(-20)		
07 0203744A	Aircraft Modifications/Product Improvement Programs			257,187			-17,491	239,696
	FY 2014 Appropriated Base			(257,187)				
	2 /	Project 430 Block II excess carryover				(-17,363)		
		FFRDC Reductions (Section 8023(f))				(-128)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0203752A	Aircraft Engine Component Improvement Program	315						315	
	FY 2014 Appropriated Base	(315)							
07 0203758A	Digitization	6,186				-3		6,183	
	FY 2014 Appropriated Base	(6,186)							
	FFRDC Reductions (Section 8023(f))					(-3)			
07 0203801A	Missile/Air Defense Product Improvement Program	1,578				-1		1,577	
	FY 2014 Appropriated Base	(1,578)							
	FFRDC Reductions (Section 8023(f))					(-1)			
07 0203802A	Other Missile Product Improvement Programs	62,100				-33		62,067	
	FY 2014 Appropriated Base	(62,100)							
	FFRDC Reductions (Section 8023(f))					(-33)			
07 0203808A	TRACTOR CARD	18,778				-10		18,768	
	FY 2014 Appropriated Base	(18,778)							
	FFRDC Reductions (Section 8023(f))					(-10)			
07 0208053A	Joint Tactical Ground System	7,108				-4		7,104	
	FY 2014 Appropriated Base	(7,108)							
	FFRDC Reductions (Section 8023(f))					(-4)			
07 0303028A	Security and Intelligence Activities	7,600				-4		7,596	
	FY 2014 Appropriated Base	(7,600)							
	FFRDC Reductions (Section 8023(f))					(-4)			
07 0303140A	Information Systems Security Program	9,357				-6		9,351	
	FY 2014 Appropriated Base	(9,357)							
	FFRDC Reductions (Section 8023(f))					(-6)			
07 0303141A	Global Combat Support System	41,225				-22		41,203	
	FY 2014 Appropriated Base	(41,225)							
	FFRDC Reductions (Section 8023(f))					(-22)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303142A	SATCOM Ground Environment (SPACE)			18,197		-9		18,188
	FY 2014 Appropriated Base			(18,197)				
	FFRDC Reductions (Section 8023(f))					(-9)		
07 0303150A	WWMCCS/Global Command and Control System			14,215		-7		14,208
	FY 2014 Appropriated Base			(14,215)				
	FFRDC Reductions (Section 8023(f))					(-7)		
07 0305204A	Tactical Unmanned Aerial Vehicles			33,533		-18		33,515
	FY 2014 Appropriated Base			(33,533)				
	FFRDC Reductions (Section 8023(f))					(-18)		
07 0305208A	Distributed Common Ground/Surface Systems			27,622		-15		27,607
	FY 2014 Appropriated Base			(27,622)				
	FFRDC Reductions (Section 8023(f))					(-15)		
07 0305219A	MQ-1C Gray Eagle UAS			10,901		-6		10,895
	FY 2014 Appropriated Base			(10,901)				
	FFRDC Reductions (Section 8023(f))					(-6)		
07 0305232A	RQ-11 UAV			2,321		-1		2,320
	FY 2014 Appropriated Base			(2,321)				
	FFRDC Reductions (Section 8023(f))					(-1)		
07 0305233A	RQ-7 UAV			12,031		-6		12,025
	FY 2014 Appropriated Base			(12,031)				
	FFRDC Reductions (Section 8023(f))					(-6)		
07 0307665A	Biometrics Enabled Intelligence			12,449		-6		12,443
	FY 2014 Appropriated Base			(12,449)				
	FFRDC Reductions (Section 8023(f))					(-6)		
07 0603778A	MLRS Product Improvement Program			110,576		-14,152		96,424
	FY 2014 Appropriated Base			(110,576)				
	2 / Project 78G (GMLRS Alternative Warheads) firm fixed price contract cost growth					(-14,100)		
	FFRDC Reductions (Section 8023(f))					(-52)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0607141A	Logistics Automation	3,717				-2		3,715
	FY 2014 Appropriated Base	(3,717)				(-2)		
	FFRDC Reductions (Section 8023(f))							
07 0607865A	Patriot Product Improvement	70,053				-35,019		35,034
	FY 2014 Appropriated Base	(70,053)				(-35,000)		
	2 / Only for near-term urgent improvements					(-19)		
	FFRDC Reductions (Section 8023(f))							
07 0708045A	End Item Industrial Preparedness Activities	56,136				-30		56,106
	FY 2014 Appropriated Base	(56,136)				(-30)		
	FFRDC Reductions (Section 8023(f))							
07 XXXXXXXX	Classified Programs	4,717						4,717
	FY 2014 Appropriated Base	(4,717)						
Subtotal Budget Activity : 07 Operational System Development		1,131,319				-87,437		1,043,882
Grand Total Research, Development, Test, and Evaluation, Army, 2014/2015		7,996,102				-859,921		7,136,181
Financing								
	APPROPRIATION, P.L. 113-76 (Base)	7,989,102				-862,784		7,126,318
	APPROPRIATION, P.L. 113-76 (OCO)	7,000				6,500		13,500
	FFRDC Reductions (Section 8023(f))					-3,637		-3,637
TOTAL FINANCING - FY 2014 PROGRAM		7,996,102				-859,921		7,136,181

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2014/2015 (2040A)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, S&T Congressional Add for \$10M for Silicon Carbide, for execution to BLI 0602705A (Electronics and Electronic Devices) and BLI 0602105A (Materials Technology) for proper execution. The adjustment does not change the purpose for which the funds were appropriated.
- 4 / This item reflects an adjustment to realign a congressionally modified item, S&T Congressional Add for \$10M for Silicon Carbide, for execution to BLI 0602705A (Electronics and Electronic Devices) and BLI 0602105A (Materials Technology) for proper execution. The adjustment does not change the purpose for which the funds were appropriated.
- 5 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20%, whichever is less, without congressional prior approval.
- 6 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20%, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g. FFRDC reductions)).
- 7 / The Department is working to implement congressional direction to create separate programs for activities supported by the Aerostat Joint Project Office Program Element.

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

TABLE OF CONTENTS
DEPARTMENT OF THE NAVY

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Navy	N-1
Military Personnel, Marine Corps	N-4
Reserve Personnel, Navy	N-7
Reserve Personnel, Marine Corps	N-8
Operation and Maintenance, Navy	N-9
Operation and Maintenance, Marine Corps	N-15
Operation and Maintenance, Navy Reserve	N-18
Operation and Maintenance, Marine Corps Reserve	N-19
Environmental Restoration, Navy	N-20
Aircraft Procurement, Navy	N-21
Weapons Procurement, Navy	N-35
Procurement of Ammunition, Navy and Marine Corps	N-40
Shipbuilding and Conversion, Navy	N-44
Other Procurement, Navy	N-48
Procurement, Marine Corps	N-64
Research, Development, Test, and Evaluation, Navy	N-71
National Defense Sealift Fund, Navy	N-98
Ship Modernization, Operations and Sustainment Fund, Navy	N-100

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Military Personnel, Navy, 2014/2014 (1453N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 01 Pay and Allowances of Officers									
FY 2014 Appropriated Base		7,778,910				-48,244		7,730,666	
2 / Incentive Bonuses excess to requirement		(7,599,542)				(-5,800)			
2 / Projected underexecution						(-33,200)			
Favorable Foreign Exchange Rates (Section 8109)						(-7,594)			
Flag Officer Reduction (Section 8129)						(-1,650)			
FY 2014 Title IX, OCO		(179,368)							
Subtotal Budget Activity : 01 Pay and Allowances of Officers		7,778,910				-48,244		7,730,666	
Budget Activity : 02 Pay and Allowances of Enlisted									
FY 2014 Appropriated Base		18,015,485				-477,926		17,537,559	
2 / Excess to requirement		(17,790,890)				(-268,074)			
2 / Reenlistment bonuses excess to requirement						(-127,735)			
2 / Special Duty Assignment Pay excess to requirement						(-14,000)			
Unobligated/Unexpended balances						(-47,820)			
Favorable Foreign Exchange Rates (Section 8109)						(-20,297)			
FY 2014 Title IX, OCO		(224,595)							
Subtotal Budget Activity : 02 Pay and Allowances of Enlisted		18,015,485				-477,926		17,537,559	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Navy, 2014/2014 (1453N)							Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 03 Pay and Allowances of Cadets		77,592				0		77,592	
FY 2014 Appropriated Base		(77,592)							
Subtotal Budget Activity : 03 Pay and Allowances of Cadets		77,592				0		77,592	
Budget Activity : 04 Subsistence of Enlisted Personnel		1,230,839				0		1,230,839	
FY 2014 Appropriated Base		(1,195,524)							
FY 2014 Title IX, OCO		(35,315)							
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel		1,230,839				0		1,230,839	
Budget Activity : 05 Permanent Change of Station Travel		968,175				-79,373		888,802	
FY 2014 Appropriated Base		(956,720)							
2 / Excess to requirement						(-21,996)			
2 / PCS efficiency						(-57,377)			
FY 2014 Title IX, OCO		(11,455)							
Subtotal Budget Activity : 05 Permanent Change of Station Travel		968,175				-79,373		888,802	
Budget Activity : 06 Other Military Personnel Costs		311,787				-16,930		294,857	
FY 2014 Appropriated Base		(204,176)							
2 / Excess to requirement						(-16,930)			
FY 2014 Title IX, OCO		(107,611)							
Subtotal Budget Activity : 06 Other Military Personnel Costs		311,787				-16,930		294,857	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Navy, 2014/2014 (1453N)	Fiscal Year Program: 2014
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Navy, 2014/2014		28,382,788				-622,473		27,760,315
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		27,824,444				-592,932		27,231,512
APPROPRIATION, P.L. 113-76 (OCO)		558,344						558,344
Favorable Foreign Exchange Rates (Section 8109)						-27,891		-27,891
Flag Officer Reduction (Section 8129)						-1,650		-1,650
TOTAL FINANCING - FY 2014 PROGRAM		28,382,788				-622,473		27,760,315

Footnotes:

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Military Personnel, Marine Corps, 2014/2014 (1105N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 01 Pay and Allowances of Officers									
FY 2014 Appropriated Base		2,988,059				-91,131		2,896,928	
1 / Projected shortfall		(2,686,862)				(3,692)			
Unobligated/Unexpended balances						(-13,969)			
Favorable Foreign Exchange Rates (Section 8109)						(-1,499)			
Flag Officer Reduction (Section 8129)						(-600)			
FY 2014 Title IX, OCO		(301,197)				(-78,755)			
Undistributed									
Subtotal Budget Activity : 01 Pay and Allowances of Officers		2,988,059				-91,131		2,896,928	
Budget Activity : 02 Pay and Allowances of Enlisted									
FY 2014 Appropriated Base		9,445,044				-209,382		9,235,662	
1 / Marine Corps unfunded requirement - Marine Security Guard expansion		(8,865,171)				(417)			
2 / Projected shortfall						(24,252)			
2 / Projected underexecution						(-10,000)			
2 / Reenlistment bonuses excess to requirement						(-19,000)			
Unobligated/Unexpended balances						(-74,391)			
Favorable Foreign Exchange Rates (Section 8109)						(-8,495)			
FY 2014 Title IX, OCO		(579,873)				(-122,165)			
Undistributed									
Subtotal Budget Activity : 02 Pay and Allowances of Enlisted		9,445,044				-209,382		9,235,662	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Military Personnel, Marine Corps, 2014/2014 (1105N)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Subsistence of Enlisted Personnel								
FY 2014 Appropriated Base		769,869				-21,000		748,869
FY 2014 Title IX, OCO		(723,904)						
Undistributed		(45,965)				(-21,000)		
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel		769,869				-21,000		748,869
Budget Activity : 05 Permanent Change of Station Travel								
FY 2014 Appropriated Base		535,327				-64,598		470,729
1 / Marine Corps unfunded requirement - Marine Security Guard expansion		(511,475)				(3,500)		
2 / Excess to requirement						(-5,500)		
2 / PCS efficiency						(-31,118)		
2 / Projected underexecution - reduced recruiting mission						(-12,000)		
FY 2014 Title IX, OCO		(23,852)				(-19,480)		
Undistributed								
Subtotal Budget Activity : 05 Permanent Change of Station Travel		535,327				-64,598		470,729
Budget Activity : 06 Other Military Personnel Costs								
FY 2014 Appropriated Base		186,239				-5,000		181,239
Unobligated/Unexpended balances		(117,804)				(-5,000)		
FY 2014 Title IX, OCO		(68,435)						
Subtotal Budget Activity : 06 Other Military Personnel Costs		186,239				-5,000		181,239

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Military Personnel, Marine Corps, 2014/2014 (1105N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Grand Total Military Personnel, Marine Corps, 2014/2014		13,924,538				-391,111		13,533,427	
<i>Financing</i>									
APPROPRIATION, P.L. 113-76 (Base)		12,905,216				-139,117		12,766,099	
APPROPRIATION, P.L. 113-76 (OCO)		1,019,322				-241,400		777,922	
Favorable Foreign Exchange Rates (Section 8109)						-9,994		-9,994	
Flag Officer Reduction (Section 8129)						-600		-600	
TOTAL FINANCING - FY 2014 PROGRAM		13,924,538				-391,111		13,533,427	
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p> For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Reserve Personnel, Navy, 2014/2014 (1405N)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2014 Appropriated Base		1,912,174				-47,970		1,864,204
2 / Full Time Support projected underexecution		(1,891,936)				(-4,000)		
2 / Officer Bonuses excess to requirement						(-4,000)		
2 / Projected underexecution						(-9,400)		
2 / Unit conversion training excess to requirement						(-4,600)		
Unobligated/Unexpended balances						(-25,970)		
FY 2014 Title IX, OCO		(20,238)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		1,912,174				-47,970		1,864,204
Grand Total Reserve Personnel, Navy, 2014/2014		1,912,174				-47,970		1,864,204
Financing								
APPROPRIATION, P.L. 113-76 (Base)		1,891,936				-47,970		1,843,966
APPROPRIATION, P.L. 113-76 (OCO)		20,238						20,238
TOTAL FINANCING - FY 2014 PROGRAM		1,912,174				-47,970		1,864,204
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Reserve Personnel, Marine Corps, 2014/2014 (1108N)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2014 Appropriated Base		692,633				-22,390		670,243
2 / Full Time Pay and Allowances projected underexecution		(677,499)				(-10,000)		
2 / Projected underexecution - mobilization training						(-1,000)		
2 / Reserve Incentive Programs excess to requirement						(-1,000)		
Unobligated/Unexpended balances						(-10,390)		
FY 2014 Title IX, OCO		(15,134)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		692,633				-22,390		670,243
Grand Total Reserve Personnel, Marine Corps, 2014/2014		692,633				-22,390		670,243
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		677,499				-22,390		655,109
APPROPRIATION, P.L. 113-76 (OCO)		15,134						15,134
TOTAL FINANCING - FY 2014 PROGRAM		692,633				-22,390		670,243
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 2014/2014 (1804N)	Fiscal Year Program: 2014
--	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Operating Forces		38,195,926				-1,294,530		36,901,396
FY 2014 Appropriated Base		(32,610,122)						
1 / Environmental conservation for ranges to address shortfalls						(10,000)		
1 / Navy unfunded requirement for environmental compliance and flagship education facilities						(40,000)		
1 / Navy unfunded requirement for Fleet Cyber Command/Navy Cyber Forces						(20,000)		
1 / Navy unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response (Aviation) program						(61,000)		
1 / Ship self defense						(15,000)		
1 / Washington Navy Yard building 197 outfitting						(20,000)		
1 / Washington Navy Yard temporary facility lease						(20,000)		
1 / Washington Navy Yard temporary facility outfitting						(10,000)		
2 / Human resources functions						(-11,132)		
2 / Justification does not match summary of price and program changes for DISN subscription services						(-20,000)		
2 / Overstatement of transfer						(-4,698)		
2 / Unaccounted transfer from SAG 1A2A (Fleet Air Training)						(-2,081)		
3 / Program decrease						(-7,158)		
3 / Program Adjustment to Non-NIP Only						(-998,971)		
4 / Reprogramming Requirement								
6 / Fleet Cyber Command/Navy Cyber Forces \$20 million add - realign \$+10 million to 1C1C (Combat Communications) and \$+10 million to 4A6M (Servicewide Communications)						(-20,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Navy, 2014/2014 (1804N)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
6 / Fleet Cyber Command/Navy Cyber Forces \$20 million add - realign \$+10 million to 1C1C (Combat Communications)						(10,000)		
7 / Washington Navy Yard Temporary Facility Outfitting \$10 million add - realign \$+5.380 million to 1B5B (Ship Depot Operations Support) and \$+4.620 million						(-10,000)		
7 / Washington Navy Yard Temporary Facility Outfitting \$10 million add - realign \$+5.380 million to 1B5B (Ship Depot Operations Support)						(5,380)		
Overestimation of Civilian FTE Targets						(-36,232)		
Overstatement of Fiscal Year 2013 Baseline for Civilian Compensation						(-25,983)		
Further Efficiencies to be Gained from Consolidating Contracting Efforts						(-10,000)		
Transfer to title IX - OCO operations						(-1,000,000)		
Transfer to title IX - OCO Operations						(-1,500,000)		
Transfer to title IX - SCAN EAGLE						(-20,000)		
Transfer to title IX - Utilities						(-109,848)		
Transfer from OP,N line 155 for Next Generation Enterprise Network						(105,700)		
Flag Officer Reduction (Section 8129)						(-193)		
Favorable Foreign Exchange Rates (Section 8109)						(-23,162)		
WCF Cash (Section 8140)						(-442,000)		
FY 2014 Title IX, OCO		(5,585,804)						
Transfer from title II - OCO operations						(2,500,000)		
Transfer from title II - SCAN EAGLE						(20,000)		
Transfer from title II - Utilities						(109,848)		
Subtotal Budget Activity : 01 Operating Forces		38,195,926				-1,294,530		36,901,396

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Navy, 2014/2014 (1804N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 02 Mobilization		906,238				-207,997		698,241	
FY 2014 Appropriated Base		(660,745)							
1 / Navy unfunded requirement for completion of USS ENTERPRISE						(70,000)			
2 / Reactor compartment disposal funding - early to need						(-15,000)			
3 / Program Adjustment to Non-NIP Only						(-35,836)			
Overestimation of Civilian FTE Targets						(-74)			
Overstatement of Fiscal Year 2013 Baseline for Civilian Compensation						(-54)			
FY 2014 Title IX, OCO		(245,493)							
Transfer to Department of Homeland Security						(-227,033)			
Subtotal Budget Activity : 02 Mobilization		906,238				-207,997		698,241	
Budget Activity : 03 Training and Recruiting		1,853,811				-71,080		1,782,731	
FY 2014 Appropriated Base		(1,798,142)							
1 / Naval Sea Cadet Corps						(1,100)			
3 / Program Adjustment to Non-NIP Only						(-65,425)			
5 / Reprogramming Requirement									
Overestimation of Civilian FTE Targets						(-3,895)			
Overstatement of Fiscal Year 2013 Baseline for Civilian Compensation						(-2,860)			
FY 2014 Title IX, OCO		(55,669)							
Subtotal Budget Activity : 03 Training and Recruiting		1,853,811				-71,080		1,782,731	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Navy, 2014/2014 (1804N)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities		5,057,255				-125,087		4,932,168
FY 2014 Appropriated Base		(4,876,228)						
2 / Classified adjustment						(-2,164)		
3 / Program Adjustment to Non-NIP Only						(-113,268)		
6 / Fleet Cyber Command/Navy Cyber Forces \$20 million add - realign \$+10 million to 4A6M (Servicewide Communications)						(10,000)		
7 / Washington Navy Yard Temporary Facility Outfitting \$10 million add - realign \$+4.620 million to 4A1M (Administration)						(4,620)		
Overestimation of Civilian FTE Targets						(-12,799)		
Overstatement of Fiscal Year 2013 Baseline for Civilian Compensation						(-9,399)		
Favorable Foreign Exchange Rates (Section 8109)						(-1,870)		
Flag Officer Reduction (Section 8129)						(-207)		
FY 2014 Title IX, OCO		(181,027)						
Subtotal Budget Activity : 04 Administration and Servicewide Activities		5,057,255				-125,087		4,932,168

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Navy, 2014/2014 (1804N)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Grand Total Operation and Maintenance, Navy, 2014/2014		46,013,230				-1,698,694		44,314,536	
<i>Financing</i>									
APPROPRIATION, P.L. 113-76 (Base)		39,945,237				-3,634,077		36,311,160	
APPROPRIATION, P.L. 113-76 (OCO)		6,067,993				2,402,815		8,470,808	
Favorable Foreign Exchange Rates (Section 8109)						-25,032		-25,032	
Flag Officer Reduction (Section 8129)						-400		-400	
WCF Cash (Section 8140)						-442,000		-442,000	
TOTAL FINANCING - FY 2014 PROGRAM		46,013,230				-1,698,694		44,314,536	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 2014/2014 (1804N)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
 - 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
 - 3 / The "Program Decrease" or the "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million without congressional prior approval.
 - 4 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress requires submission of a prior approval reprogramming action for transfers in excess of \$15 million out of the following budget subactivities: Aircraft Depot Maintenance, Ship Depot Maintenance, and Facilities Sustainment, Restoration, and Modernization.
 - 5 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress has identified Tuition Assistance and JR ROTC programs as special interest items requiring a prior approval reprogramming action for any transfers out of the program(s).
 - 6 / This item reflects an adjustment to realign the congressional add of \$20 million for Fleet Cyber Command/Navy Cyber Forces from Combat Support Forces (1C6C) to Combat Communications (1C1C) (\$+10 million) and Servicewide Communications (4A6M)(\$+10 million) for proper execution. The adjustment does not change the purpose for which the funds were appropriated. Congressional prior approval is required before decreasing funds for the congressional add.
 - 7 / This item reflects an adjustment to realign the congressional add of \$10 million for Washington Navy Yard Temporary Facility Outfitting from Combat Support Forces (1C6C) to Ship Depot Operations Support (1C8C) (\$+5.380 million) and Administration (4A1M) (\$+4.620 million) for proper execution. The adjustment does not change the purpose for which the funds were appropriated. Congressional prior approval is required before decreasing funds for the congressional add.
- For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, 2014/2014 (1106N)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		7,185,552				-124,260		7,061,292
FY 2014 Appropriated Base		(4,994,062)						
1 / Environmental conservation for ranges to address shortfalls						(5,000)		
1 / Marine Corps unfunded requirement for cyber civilian and contractor personnel						(5,000)		
1 / Marine Corps unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response						(26,600)		
2 / Remove one-time fiscal year 2013 cost of additional equipment						(-6,014)		
2 / Unjustified contractor growth						(-20,000)		
2 / Defer equipment upgrades and system enhancements						(-21,176)		
4 / Reprogramming Requirement								
5 / Reprogramming Requirement								
Overestimation of Civilian FTE Targets						(-90,783)		
Unjustified Growth for Study and Analysis						(-15,000)		
Transfer to title IX - OCO operations						(-700,000)		
Favorable Foreign Exchange Rates (Section 8109)						(-7,887)		
FY 2014 Title IX, OCO		(2,191,490)						
Transfer from title II - OCO operations						(700,000)		
Subtotal Budget Activity : 01 Operating Forces		7,185,552				-124,260		7,061,292

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps, 2014/2014 (1106N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Training and Recruiting		886,159				-54,196		831,963
FY 2014 Appropriated Base		(777,889)						
3 / Reduced advertising and outreach						(-25,344)		
3 / Program Adjustment for Non-NIP Only						(-20,000)		
5 / Reprogramming Requirement								
Overestimation of Civilian FTE Targets						(-8,852)		
FY 2014 Title IX, OCO		(108,270)						
Subtotal Budget Activity : 03 Training and Recruiting		886,159				-54,196		831,963
Budget Activity : 04 Administration and Servicewide Activities		852,754				13,374		866,128
FY 2014 Appropriated Base		(482,699)						
1 / Marine Corps unfunded requirement for Marine Security Guard program expansion						(16,000)		
2 / Classified adjustment						(-111)		
Overestimation of Civilian FTE Targets						(-2,365)		
Flag Officer Reduction (Section 8129)						(-150)		
FY 2014 Title IX, OCO		(370,055)						
Subtotal Budget Activity : 04 Administration and Servicewide Activities		852,754				13,374		866,128

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Marine Corps, 2014/2014 (1106N)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Marine Corps, 2014/2014		8,924,465				-165,082		8,759,383
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		6,254,650				-857,045		5,397,605
APPROPRIATION, P.L. 113-76 (OCO)		2,669,815				700,000		3,369,815
Favorable Foreign Exchange Rates (Section 8109)						-7,887		-7,887
Flag Officer Reduction (Section 8129)						-150		-150
TOTAL FINANCING - FY 2014 PROGRAM		8,924,465				-165,082		8,759,383
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The "Program Decrease" or the "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million without congressional prior approval.</p> <p>4 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, Congress requires a prior approval reprogramming action for transfers in excess of \$15 million out of the following budget subactivities: Depot Maintenance and Facilities Sustainment, Restoration, and Modernization.</p> <p>5 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, Congress has identified Tuition Assistance and JR ROTC programs as special interest items requiring a prior approval reprogramming action for any transfers out of the program(s).</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy Reserve, 2014/2014 (1806N)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		1,230,508				-37,838		1,192,670
FY 2014 Appropriated Base		(1,174,808)				(-4,370)		
2 / NGEN excess to requirement						(-28,468)		
3 / Program Adjustment to Non-NIP Only						(-5,000)		
Overestimation of Civilian FTE Targets								
FY 2014 Title IX, OCO		(55,700)						
Subtotal Budget Activity : 01 Operating Forces		1,230,508				-37,838		1,192,670
Budget Activity : 04 Administration and Servicewide Activities		22,944				-1,532		21,412
FY 2014 Appropriated Base		(22,944)				(-1,532)		
3 / Program Adjustment to Non-NIP Only								
Subtotal Budget Activity : 04 Administration and Servicewide Activities		22,944				-1,532		21,412
Grand Total Operation and Maintenance, Navy Reserve, 2014/2014		1,253,452				-39,370		1,214,082
Financing								
APPROPRIATION, P.L. 113-76 (Base)		1,197,752				-39,370		1,158,382
APPROPRIATION, P.L. 113-76 (OCO)		55,700						55,700
TOTAL FINANCING - FY 2014 PROGRAM		1,253,452				-39,370		1,214,082

Footnotes:

- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million without congressional prior approval.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Marine Corps Reserve, 2014/2014 (1107N)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		254,056				-7,012		247,044
FY 2014 Appropriated Base		(241,522)						
3 / Program Adjustment to Non-NIP Only						(-4,000)		
Overestimation of Civilian FTE Targets						(-3,012)		
FY 2014 Title IX, OCO		(12,534)						
Subtotal Budget Activity : 01 Operating Forces		254,056				-7,012		247,044
Budget Activity : 04 Administration and Servicewide Activities		21,795				-988		20,807
FY 2014 Appropriated Base		(21,795)						
Overestimation of Civilian FTE Targets						(-988)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		21,795				-988		20,807
Grand Total Operation and Maintenance, Marine Corps Reserve, 2014/2014		275,851				-8,000		267,851
Financing								
APPROPRIATION, P.L. 113-76 (Base)		263,317				-8,000		255,317
APPROPRIATION, P.L. 113-76 (OCO)		12,534						12,534
TOTAL FINANCING - FY 2014 PROGRAM		275,851				-8,000		267,851
Footnotes:								
<p>3 / The "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million without congressional prior approval.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Navy, 2014/XXXX (0810NX)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Department of the Navy FY 2014 Appropriated Base		316,103 (316,103)				0		316,103
Subtotal Budget Activity : 02 Department of the Navy		316,103				0		316,103
Grand Total Environmental Restoration, Navy, 2014/XXXX		316,103				0		316,103
<i>Financing</i> APPROPRIATION, P.L. 113-76 (Base)		316,103						316,103
TOTAL FINANCING - FY 2014 PROGRAM		316,103						316,103

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Navy, 2014/2016 (1506N)						Fiscal Year Program: 2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 01 Combat Aircraft									
01	EA-18G	21	2,001,787				-131,363	21	1,870,424
	FY 2014 Appropriated Base	(21)	(2,001,787)						
	2 / Excess advance procurement from prior year						(-45,000)		
	2 / Excess engineering change order funding						(-8,790)		
	2 / GFE electronics cost growth						(-5,943)		
	2 / Increased foreign military sales						(-50,000)		
	2 / Non-recurring engineering funding carryover						(-8,800)		
	2 / Other GFE cost growth						(-1,180)		
	2 / Production engineering support funding carryover						(-11,650)		
01	F/A-18E/F (Fighter) Hornet		206,551				-32,000		174,551
	FY 2014 Appropriated Base		(206,551)						
	3 / Program decrease						(-32,000)		
01	F/A-18E/F (Fighter) Hornet Advance Procurement (CY)						75,000		75,000
	FY 2014 Appropriated Base								
	1 / Advance procurement for 22 F/A-18E/F Aircraft						(75,000)		
01	Joint Strike Fighter CV	4	1,135,444				-107,029	4	1,028,415
	FY 2014 Appropriated Base	(4)	(1,135,444)						
	2 / Airframe/CFE cost growth						(-7,024)		
	2 / Airframe PGSE growth						(-35,000)		
	2 / Decrease non-recurring engineering initiatives						(-36,700)		
	2 / Decrease tooling						(-20,000)		
	2 / Engine cost growth						(-2,552)		
	2 / Unit cost savings due to life of type buys previously funded						(-5,753)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Joint Strike Fighter CV Advance Procurement (CY)			94,766		-15,750		79,016
	FY 2014 Appropriated Base			(94,766)				
	2 / Reduce one aircraft					(-15,750)		
01	JSF STOVL		6	1,267,260		-90,762	6	1,176,498
	FY 2014 Appropriated Base		(6)	(1,267,260)				
	2 / Decrease non-recurring engineering initiatives					(-17,000)		
	2 / Decrease tooling					(-17,000)		
	2 / Engine cost growth					(-47,586)		
	2 / Unit cost savings due to life of type buys previously funded					(-9,176)		
01	JSF STOVL Advance Procurement (CY)			103,195				103,195
	FY 2014 Appropriated Base			(103,195)				
01	V-22 (Medium Lift)		18	1,432,573		-94,600	18	1,337,973
	FY 2014 Appropriated Base		(18)	(1,432,573)				
	2 / Production engineering support funding carryover					(-23,000)		
	2 / Program decrease - maintain 18 aircraft					(-71,600)		
01	V-22 (Medium Lift) Advance Procurement (CY)			55,196		-2,083		53,113
	FY 2014 Appropriated Base			(55,196)				
	2 / Excess advance procurement for fiscal year 2015 aircraft					(-2,083)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	H-1 Upgrades (UH-1Y/AH-1Z)		26	779,482			25	604,634	
		FY 2014 Appropriated Base	(25)	(749,962)					
		2 / AH-1Z GFE electronics cost growth				(-3,100)			
		2 / Production engineering support funding carryover				(-5,223)			
		3 / Program decrease				(-116,000)			
		2 / UH-1Y GFE electronics cost growth				(-4,505)			
		2 / UH-1Y trainer contract award delay				(-16,500)			
		FY 2014 Title IX, OCO	(1)	(29,520)					
		2 / Duplicative of combat loss added in fiscal year 2013				(-1)	(-29,520)		
01	UH-1/AH-1Z Advance Procurement			71,000				60,000	
		FY 2014 Appropriated Base		(71,000)					
		3 / Program decrease				(-11,000)			
01	MH-60S (MYP)		18	383,831			18	364,921	
		FY 2014 Appropriated Base	(18)	(383,831)					
		2 / Production line shutdown ahead of need				(-18,910)			
01	MH-60S (MYP) Advance Procurement (CY)			37,278				30,790	
		FY 2014 Appropriated Base		(37,278)					
		2 / Excess advance procurement				(-6,488)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	MH-60R (MYP)	19	599,237				-32,404	19	566,833
	FY 2014 Appropriated Base	(19)	(599,237)						
	2 / GFE electronics cost growth					(-2,404)			
	3 / Program decrease					(-30,000)			
01	MH-60R Advance Procurement (CY)		231,834				-19,014		212,820
	FY 2014 Appropriated Base		(231,834)						
	2 / Excess advance procurement					(-7,714)			
	3 / Program decrease					(-11,300)			
01	P-8A Poseidon	16	3,189,989				-143,624	16	3,046,365
	FY 2014 Appropriated Base	(16)	(3,189,989)						
	2 / Airframe/CFE cost growth					(-18,624)			
	2 / Support equipment growth					(-125,000)			
01	P-8A Poseidon Advance Procurement (CY)		313,160						313,160
	FY 2014 Appropriated Base		(313,160)						
01	E-2D Adv Hawkeye	5	997,107				-36,535	5	960,572
	FY 2014 Appropriated Base	(5)	(997,107)						
	2 / GFE electronics cost growth					(-1,535)			
	2 / Non-recurring growth					(-35,000)			
01	E-2D Adv Hawkeye Advance Procurement (CY)		266,542				-2,919		263,623
	FY 2014 Appropriated Base		(266,542)						
	2 / Advance procurement cost growth					(-2,919)			
Subtotal Budget Activity : 01 Combat Aircraft		133	13,166,232			-1	-844,329	132	12,321,903

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 03 Trainer Aircraft									
03	JPATS	29	249,080					29	249,080
	FY 2014 Appropriated Base	(29)	(249,080)						
Subtotal Budget Activity : 03 Trainer Aircraft		29	249,080			0	0	29	249,080
Budget Activity : 04 Other Aircraft									
04	KC-130J	2	134,358			-65,300		2	69,058
	FY 2014 Appropriated Base	(2)	(134,358)						
	2 / Program decrease					(-65,300)			
04	KC-130J Advance Procurement (CY)		32,288						32,288
	FY 2014 Appropriated Base		(32,288)						
04	RQ-4 UAV Advance Procurement (CY)		52,002			-52,002			
	FY 2014 Appropriated Base		(52,002)						
	2 / Advance procurement previously appropriated					(-52,002)			
04	MQ-8 UAV	2	74,080					2	74,080
	FY 2014 Appropriated Base	(1)	(60,980)						
	FY 2014 Title IX, OCO	(1)	(13,100)						
04 0465	Other Support Aircraft	1	14,958					1	14,958
	FY 2014 Appropriated Base	(1)	(14,958)						
Subtotal Budget Activity : 04 Other Aircraft		5	307,686			0	-117,302	5	190,384
Budget Activity : 05 Modification of Aircraft									
05	EA-6 Series		18,577			-1,100			17,477
	FY 2014 Appropriated Base		(18,577)						
	2 / Other support growth (OSIP 001-01)					(-1,100)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05	AEA Systems			48,502				44,802	
	FY 2014 Appropriated Base			(48,502)					
	2 / Installation equipment non-recurring growth (OSIP 007-11)					(-1,500)			
	2 / Integrated logistics support growth (OSIP 007-11)					(-1,000)			
	2 / Low band transmitter cost growth (OSIP 007-11)					(-1,200)			
05	AV-8 Series			99,227				96,881	
	FY 2014 Appropriated Base			(41,575)					
	2 / Excess support funding (OSIP 023-00)					(-2,346)			
	FY 2014 Title IX, OCO			(57,652)					
05	Adversary			2,992				2,992	
	FY 2014 Appropriated Base			(2,992)					
05	F-18 Series			910,871				761,412	
	FY 2014 Appropriated Base			(875,371)					
	2 / APG-65/73/79 obsolescence growth					(-4,000)			
	2 / Data growth (OSIP 018-04)					(-6,000)			
	2 / DCS (WRA) B-kits previously appropriated (OSIP 10-99)					(-8,600)			
	2 / ECP 6038 radome kits cost growth					(-3,000)			
	2 / ECP 6279 module kits cost growth (OSIP 002-07)					(-4,864)			
	2 / Infrared search and track installation ahead of need (OSIP 04-14)					(-43,295)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2014/2016 (1506N)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Installation equipment non-recurring forward financed (OSIP 11-99)						(-3,000)		
2 / Installation equipment non-recurring growth (OSIP 21-00)						(-2,000)		
2 / Installation funding forward financed (OSIP 11-99)						(-24,700)		
2 / Integrated logistics support growth (OSIP 14-03)						(-10,000)		
2 / Interactive electronic tech manual software growth (OSIP 018-14)						(-4,000)		
2 / Non-recurring installation kits growth (OSIP 11-99)						(-5,000)		
2 / Other support and ILS ahead of need (OSIP 04-14)						(-21,000)		
2 / Retrofit radars (APG-79B) cost growth (OSIP 002-07) FY 2014 Title IX, OCO		(35,500)						
05 H-46 Series		2,127						2,127
FY 2014 Appropriated Base		(2,127)						
05 H-53 Series		67,675				-7,094		60,581
FY 2014 Appropriated Base		(67,675)						
2 / DIRCM installation funding cost growth (OSIP 010-08)						(-1,107)		
2 / Engine reliability improvement program delay (OSIP 010-05)						(-2,270)		
2 / Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05)						(-3,717)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	SH-60 Series							
	FY 2014 Appropriated Base	135,054				-14,036		121,018
	2 / APRDD B-kit cost growth (OSIP 001-06)	(135,054)				(-1,430)		
	2 / ECP 2046 installation funding previously appropriated (OSIP 009-07)					(-1,384)		
	2 / ECP 4039 installation funding ahead of need (OSIP 009-07)					(-3,900)		
	2 / Excess other support funding (OSIP 001-06)					(-4,322)		
	2 / Other support growth (OSIP 009-07)					(-3,000)		
05	H-1 Series							
	FY 2014 Appropriated Base	41,706						41,706
05	EP-3 Series							
	FY 2014 Appropriated Base	58,603				15,444		74,047
	1 / Sensor obsolescence					(14,000)		
	1 / Twelfth aircraft to spiral three					(8,000)		
	2 / JMOD installation funding ahead of need (OSIP 11-01)					(-6,556)		
	FY 2014 Title IX, OCO	(2,700)						
05	P-3 Series							
	FY 2014 Appropriated Base	37,436				-648		36,788
	2 / C4 for ASW link-16 installation funding cost growth (OSIP 029-94)					(-648)		
05	E-2 Series							
	FY 2014 Appropriated Base	31,044				-4,811		26,233
	2 / Dual transmit SATCOM ahead of need (OSIP 008-14)	(31,044)				(-2,811)		
	2 / Other support funding growth (OSIP 005-01)					(-2,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Trainer A/C Series			43,720				4,166
	FY 2014 Appropriated Base			(43,720)				
	2 / Excess ECO and ILS funding (OSIP 005-04)					(-5,500)		
	2 / Obsolescence installation cost growth (OSIP 005-04)					(-3,255)		
	2 / TH-57 upgrade program restructure (OSIP 006-07)					(-22,899)		
	2 / Unjustified support cost growth for avionics obsolescence					(-7,900)		
05	C-2A			902				902
	FY 2014 Appropriated Base			(902)				
05	C-130 Series			47,587		-1,194		46,393
	FY 2014 Appropriated Base			(47,587)				
	2 / B-kit cost growth (OSIP 022-07)					(-1,194)		
05	FEWSG			665				665
	FY 2014 Appropriated Base			(665)				
05	Cargo/Transport A/C Series			14,587				14,587
	FY 2014 Appropriated Base			(14,587)				
05	E-6 Series			189,312		-31,763		157,549
	FY 2014 Appropriated Base			(189,312)				
	2 / APU kit contract savings (OSIP 002-12)					(-3,000)		
	2 / Carbon brakes installation funding ahead of need (OSIP 003-04)					(-157)		
	2 / FAB-T funding previously appropriated (OSIP 014-14)					(-6,094)		
	2 / MR-TCDL installation funding ahead of need (OSIP 013-10)					(-2,296)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	2 / SLEP phase III kit installation funding cost growth (OSIP 012-07)					(-416)		
	2 / Training equipment funding previously appropriated (OSIP 008-10)					(-15,700)		
	2 / Training equipment non-recurring growth (OSIP 013-10)					(-4,100)		
05	Executive Helicopters Series	85,537				-5,000		80,537
	FY 2014 Appropriated Base	(85,537)						
	2 / Installation kits non-recurring growth (OSIP 023-09)					(-5,000)		
05	Special Project Aircraft	7,059				10,000		17,059
	FY 2014 Appropriated Base	(3,684)						
	1 / Program office sustainment					(5,000)		
	1 / Sensor obsolescence					(5,000)		
	FY 2014 Title IX, OCO	(3,375)						
05	T-45 Series	98,128				-5,000		93,128
	FY 2014 Appropriated Base	(98,128)						
	2 / Non-recurring costs double budgeted (OSIP 008-95)					(-5,000)		
05	Power Plant Changes	22,999						22,999
	FY 2014 Appropriated Base	(22,999)						
05	JPATS Series	1,576						1,576
	FY 2014 Appropriated Base	(1,576)						
05	Aviation Life Support Mods	6,267						6,267
	FY 2014 Appropriated Base	(6,267)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Common ECM Equipment			190,868				178,076
	FY 2014 Appropriated Base			(141,685)				
	2 / ALQ-214 contract savings (OSIP 004-12)					(-7,792)		
	2 / Other support funding carryover (OSIP 004-12)					(-3,000)		
	2 / Other support funding growth (OSIP 014-90)					(-2,000)		
	FY 2014 Title IX, OCO			(49,183)				
05	Common Avionics Changes			124,850				119,873
	FY 2014 Appropriated Base			(120,660)				
	2 / 12 NAVWAR kits ahead of need (OSIP 71-88)					(-1,056)		
	2 / BFSAs installation funding ahead of need (OSIP 10-11)					(-475)		
	2 / Installation kits non-recurring previously appropriated (OSIP 21-01)					(-2,999)		
	2 / NAVWAR contract savings (OSIP 71-88)					(-447)		
	FY 2014 Title IX, OCO			(4,190)				
05	Common Defensive Weapon System			3,554				3,554
	FY 2014 Appropriated Base			(3,554)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	ID Systems	41,800				-3,497		38,303
	FY 2014 Appropriated Base	(41,800)						
	2 / Mode 5 IFF kit cost growth (OSIP 15-03)					(-3,497)		
05	P-8 Series	9,485						9,485
	FY 2014 Appropriated Base	(9,485)						
05	MAGTF EW for Aviation	35,131				-1,000		34,131
	FY 2014 Appropriated Base	(14,431)						
	2 / Software reprogrammable payload ahead of need					(-1,000)		
	FY 2014 Title IX, OCO	(20,700)						
05	MQ-8 Series	1,001				-1,001		
	FY 2014 Appropriated Base	(1,001)						
	2 / Modification funding ahead of need (OSIP 021-14)					(-1,001)		
05	RQ-7 Series	26,433				-4,316		22,117
	FY 2014 Appropriated Base	(26,433)						
	2 / P3I kit cost growth (OSIP 006-11)					(-4,316)		
05	V-22 (Tilt/Rotor ACFT) Osprey	160,834				-4,300		156,534
	FY 2014 Appropriated Base	(160,834)						
	2 / Slim MFD kit cost growth (OSIP 022-01)					(-4,300)		
05	F-35 STOVL Series	147,130				-35,972		111,158
	FY 2014 Appropriated Base	(147,130)						
	2 / Concurrency pricing adjustment (OSIP 023-14)					(-35,972)		
05	F-35 CV Series	31,100				-1,150		29,950
	FY 2014 Appropriated Base	(31,100)						
	2 / Concurrency pricing adjustment (OSIP 024-14)					(-1,150)		
Subtotal Budget Activity : 05 Modification of Aircraft			2,744,339				-309,266	2,435,073

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 06 Aircraft Spares and Repair Parts								
06	Spares and Repair Parts							
		1,167,237				-177,223		990,014
		(1,142,461)						
						(-176,000)		
						(-1,223)		
		(24,776)						
Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts		1,167,237				-177,223		990,014
Budget Activity : 07 Aircraft Support Equipment and Facilities								
07	Common Ground Equipment							
		410,044				-63,057		346,987
		(410,044)						
						(-2,000)		
						(-1,000)		
						(-3,140)		
						(-2,529)		
						(-36,000)		
						(-5,396)		
						(-12,992)		
07	Aircraft Industrial Facilities							
		27,450				-3,200		24,250
		(27,450)						
						(-3,200)		
07	War Consumables							
		28,930						28,930
		(28,930)						
07	Other Production Charges							
		5,268						5,268
		(5,268)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2014/2016 (1506N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 Special Support Equipment FY 2014 Appropriated Base		60,306 (60,306)						60,306	
07 First Destination Transportation FY 2014 Appropriated Base		1,775 (1,775)						1,775	
Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities		533,773				-66,257		467,516	
Grand Total Aircraft Procurement, Navy, 2014/2016	167	18,168,347			-1	-1,514,377	166	16,653,970	
Financing									
APPROPRIATION, P.L. 113-76 (Base)		17,927,651				-1,484,857		16,442,794	
APPROPRIATION, P.L. 113-76 (OCO)		240,696				-29,520		211,176	
TOTAL FINANCING - FY 2014 PROGRAM		18,168,347				-1,514,377		16,653,970	
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2014/2016 (1507N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 01 Ballistic Missiles									
01	Trident II Mods	1,140,865				-10,000		1,130,865	
	FY 2014 Appropriated Base	(1,140,865)							
	2 / Program savings					(-10,000)			
01	Missile Industrial Facilities	7,617						7,617	
	FY 2014 Appropriated Base	(7,617)							
Subtotal Budget Activity : 01 Ballistic Missiles		1,148,482				-10,000		1,138,482	
Budget Activity : 02 Other Missiles									
02	Tomahawk	196					196	312,456	
	FY 2014 Appropriated Base	(196)						(312,456)	
02	AMRAAM	54				-12,884	54	82,529	
	FY 2014 Appropriated Base	(54)						(95,413)	
	2 / Support funding carryover					(-7,700)			
	2 / Unit cost adjustment					(-5,184)			
02	Sidewinder	225				-15,519	225	101,689	
	FY 2014 Appropriated Base	(225)						(117,208)	
	2 / All up round cost growth					(-2,685)			
	2 / Captive air training missile cost growth					(-1,334)			
	3 / Program decrease					(-10,000)			
	2 / Support funding carryover					(-1,500)			
02	JSOW	328				-19,200	328	117,594	
	FY 2014 Appropriated Base	(328)						(136,794)	
	3 / Program decrease					(-19,200)			
02	Standard Missile	81					81	367,985	
	FY 2014 Appropriated Base	(81)						(367,985)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2014/2016 (1507N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	Ram	66	67,596				-1,653	66	65,943
	FY 2014 Appropriated Base	(66)	(67,596)						
	2 / Guidance and control unit cost efficiencies						(-1,653)		
02	Hellfire	633	60,916				-1,575	633	59,341
	FY 2014 Appropriated Base	(363)	(33,916)						
	2 / Support funding carryover						(-1,575)		
	FY 2014 Title IX, OCO	(270)	(27,000)						
02	Laser Maverick	500	58,000					500	58,000
	FY 2014 Title IX, OCO	(500)	(58,000)						
02	Stand Off Precision Guided Munitions (SOPGM)	59	7,778					59	7,778
	FY 2014 Appropriated Base	(50)	(6,278)						
	FY 2014 Title IX, OCO	(9)	(1,500)						
02	Aerial Targets		41,799				-2,339		39,460
	FY 2014 Appropriated Base		(41,799)						
	2 / GQM-163A unit cost efficiencies						(-2,339)		
02	Other Missile Support		3,538						3,538
	FY 2014 Appropriated Base		(3,538)						
02	ESSM	53	76,749					53	76,749
	FY 2014 Appropriated Base	(53)	(76,749)						
02	Harm Mods	143	111,902				-17,842	143	94,060
	FY 2014 Appropriated Base	(143)	(111,902)						
	2 / Excess support funding due to contract delay						(-2,042)		
	3 / Program decrease						(-15,800)		
02	Weapons Industrial Facilities		1,138						1,138
	FY 2014 Appropriated Base		(1,138)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2014/2016 (1507N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	Fleet Satellite Comm Follow-On			23,014				16,914	
	FY 2014 Appropriated Base			(23,014)					
	2 / Support funding carryover					(-6,100)			
02	Ordnance Support Equipment			84,318				84,318	
	FY 2014 Appropriated Base			(84,318)					
Subtotal Budget Activity : 02 Other Missiles			2,338	1,566,604		0	-77,112	2,338	1,489,492
Budget Activity : 03 Torpedoes and Related Equipment									
03	First Destination Transportation			3,963				3,963	
	FY 2014 Appropriated Base			(3,963)					
03	SSTD			3,978				3,978	
	FY 2014 Appropriated Base			(3,978)					
03	ASW Targets			8,031			-896	7,135	
	FY 2014 Appropriated Base			(8,031)					
	2 / Expendable mobile ASW training target cost growth					(-896)			
03	MK-54 Torpedo Mods		150	125,898			-3,800	150	122,098
	FY 2014 Appropriated Base		(150)	(125,898)					
	2 / Support funding carryover					(-3,800)			
03	MK-48 Torpedo ADCAP Mods		108	53,203			-4,700	108	48,503
	FY 2014 Appropriated Base		(108)	(53,203)					
	2 / CBASS modification kit cost growth					(-2,800)			
	2 / Support funding carryover					(-1,900)			
03	Quickstrike Mine			7,800				7,800	
	FY 2014 Appropriated Base			(7,800)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Weapons Procurement, Navy, 2014/2016 (1507N)						Fiscal Year Program: 2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity a	Amount b	Quantity c	Amount d	Quantity e	Amount f	Quantity g	Amount h	
03	Torpedo Support Equipment		59,730					54,489	
	FY 2014 Appropriated Base		(59,730)						
	2 / F8100 propellant contract delay						(-1,541)		
	2 / Support funding carryover						(-3,700)		
03	ASW Range Support		4,222					4,222	
	FY 2014 Appropriated Base		(4,222)						
Subtotal Budget Activity : 03 Torpedoes and Related Equipment		258	266,825			0	-14,637	258	252,188
Budget Activity : 04 Other Weapons									
04	Small Arms And Weapons		12,513					12,513	
	FY 2014 Appropriated Base		(12,513)						
04	CIWS Mods		56,308				6,400	62,708	
	FY 2014 Appropriated Base		(56,308)						
	1 / Additional RMA kits						(6,400)		
04	Coast Guard Weapons		10,727				-3,944	6,783	
	FY 2014 Appropriated Base		(10,727)						
	2 / Machine gun equipment cost growth						(-3,944)		
04	Gun Mount Mods		72,901				-13,743	59,158	
	FY 2014 Appropriated Base		(72,901)						
	2 / MK38 gun kit cost growth						(-13,743)		
04	Cruiser Modernization Weapons		1,943					1,943	
	FY 2014 Appropriated Base		(1,943)						
04	Airborne Mine Neutralization Systems		19,758					19,758	
	FY 2014 Appropriated Base		(19,758)						
Subtotal Budget Activity : 04 Other Weapons			174,150				-11,287	162,863	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2014/2016 (1507N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 06 Spares and Repair Parts									
06	Spares And Repair Parts			52,632					52,632
	FY 2014 Appropriated Base			(52,632)					
Subtotal Budget Activity : 06 Spares and Repair Parts				52,632		0		52,632	
Grand Total Weapons Procurement, Navy, 2014/2016			2,596	3,208,693		0	-113,036	2,596	3,095,657
Financing									
	APPROPRIATION, P.L. 113-76 (Base)			3,122,193			-113,036		3,009,157
	APPROPRIATION, P.L. 113-76 (OCO)			86,500					86,500
TOTAL FINANCING - FY 2014 PROGRAM				3,208,693			-113,036		3,095,657
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p style="padding-left: 40px;">For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2014/2016 (1508N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 01 Procurement of Ammunition, Navy									
01	General Purpose Bombs	49,127						49,127	
	FY 2014 Appropriated Base	(37,703)							
	FY 2014 Title IX, OCO	(11,424)							
01	Airborne Rockets, All Types	95,743						95,743	
	FY 2014 Appropriated Base	(65,411)							
	FY 2014 Title IX, OCO	(30,332)							
01	Machine Gun Ammunition	28,566						28,566	
	FY 2014 Appropriated Base	(20,284)							
	FY 2014 Title IX, OCO	(8,282)							
01	Practice Bombs	37,870				-6,397		31,473	
	FY 2014 Appropriated Base	(37,870)							
	2 / Q1010 MK-76 contract delay					(-5,000)			
	2 / Q1040 MK-82 cost growth					(-1,397)			
01	Cartridges & Cart Actuated Devices	53,764						53,764	
	FY 2014 Appropriated Base	(53,764)							
01	Air Expendable Countermeasures	99,078				-1,000		98,078	
	FY 2014 Appropriated Base	(67,194)							
	2 / ALE-55 cost growth					(-1,000)			
	FY 2014 Title IX, OCO	(31,884)							
01	JATOS	2,749						2,749	
	FY 2014 Appropriated Base	(2,749)							
01	LRLAP 6" Long Range Attack Projectile	3,906						3,906	
	FY 2014 Appropriated Base	(3,906)							
01	5 Inch/54 Gun Ammunition	24,151				-2,425		21,726	
	FY 2014 Appropriated Base	(24,151)							
	2 / 5"/54 full propellant charge cost growth					(-2,425)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2014/2016 (1508N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	Intermediate Caliber Gun Ammunition			33,080				33,080	
	FY 2014 Appropriated Base			(33,080)					
01	Other Ship Gun Ammunition			40,807				40,807	
	FY 2014 Appropriated Base			(40,398)					
	FY 2014 Title IX, OCO			(409)					
01	Small Arms & Landing Party Ammo			73,195				73,195	
	FY 2014 Appropriated Base			(61,219)					
	FY 2014 Title IX, OCO			(11,976)					
01	Pyrotechnic and Demolition			13,084				13,084	
	FY 2014 Appropriated Base			(10,637)					
	FY 2014 Title IX, OCO			(2,447)					
01	Ammunition Less Than \$5 Million			12,270				12,270	
	FY 2014 Appropriated Base			(4,578)					
	FY 2014 Title IX, OCO			(7,692)					
Subtotal Budget Activity : 01 Procurement of Ammunition, Navy				567,390			-9,822	557,568	
Budget Activity : 02 Procurement of Ammunition, MC									
02	Small Arms Ammunition			39,758			-6,864	32,894	
	FY 2014 Appropriated Base			(26,297)					
	2 / Various 5.56mm ammunition forward funding						(-6,864)		
	FY 2014 Title IX, OCO			(13,461)					
02	Linear Charges, All Types			9,398				9,398	
	FY 2014 Appropriated Base			(6,088)					
	FY 2014 Title IX, OCO			(3,310)					
02	40 Mm, All Types			13,888				13,888	
	FY 2014 Appropriated Base			(7,644)					
	FY 2014 Title IX, OCO			(6,244)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2014/2016 (1508N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	60mm, All Types	6,717						6,717	
	FY 2014 Appropriated Base	(3,349)							
	FY 2014 Title IX, OCO	(3,368)							
02	81mm, All Types	9,162						9,162	
	FY 2014 Title IX, OCO	(9,162)							
02	120mm, All Types	23,627						23,627	
	FY 2014 Appropriated Base	(13,361)							
	FY 2014 Title IX, OCO	(10,266)							
02	Ctg 25mm, All Types	1,887						1,887	
	FY 2014 Title IX, OCO	(1,887)							
02	Grenades, All Types	3,760						3,760	
	FY 2014 Appropriated Base	(2,149)							
	FY 2014 Title IX, OCO	(1,611)							
02	Rockets, All Types	64,924					-64,924		
	FY 2014 Appropriated Base	(27,465)							
	2 / 83MM HEAA practice rocket contract delay						(-27,465)		
	FY 2014 Title IX, OCO	(37,459)							
	2 / Contract delay						(-37,459)		
02	Artillery, All Types	970						970	
	FY 2014 Title IX, OCO	(970)							
02	Demolition Munitions, All Types	418						418	
	FY 2014 Title IX, OCO	(418)							
02	Fuze, All Types	40,585					-1,000	39,585	
	FY 2014 Appropriated Base	(26,366)							
	2 / Excess production engineering						(-1,000)		
	FY 2014 Title IX, OCO	(14,219)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2014/2016 (1508N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Ammo Modernization			8,403				8,403	
	FY 2014 Appropriated Base			(8,403)					
02	Items Less Than \$5 Million			5,201		5,200		10,401	
	FY 2014 Appropriated Base			(5,201)					
	1 / Marine security guard training ammunition					(1,000)			
	1 / Special purpose marine air ground task force crisis response					(4,200)			
Subtotal Budget Activity : 02 Procurement of Ammunition, MC				228,698		-67,588		161,110	
Grand Total Procurement of Ammunition, Navy and Marine Corps, 2014/2016				796,088		-77,410		718,678	
Financing									
	APPROPRIATION, P.L. 113-76 (Base)			589,267		-39,951		549,316	
	APPROPRIATION, P.L. 113-76 (OCO)			206,821		-37,459		169,362	
TOTAL FINANCING - FY 2014 PROGRAM				796,088		-77,410		718,678	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2014/2014 (1611N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Other Warships								
02	Carrier Replacement Program FY 2014 Appropriated Base 1 / Completion of PY Shipbuilding Programs					588,100		588,100
02	Virginia Class Submarine FY 2014 Appropriated Base 1 / Virginia Class Submarine					227,000		227,000
02	DDG-51 FY 2014 Appropriated Base 1 / DDG-51 authorization adjustment					100,000		100,000
Subtotal Budget Activity : 02 Other Warships		0				915,100		915,100
Budget Activity : 03 Amphibious Ships								
03	LHA Replacement FY 2014 Appropriated Base 1 / Completion of PY Shipbuilding Programs					37,700		37,700
03	Joint High Speed Vessel FY 2014 Appropriated Base 1 / JHSV program shortfall					7,600		7,600
Subtotal Budget Activity : 03 Amphibious Ships		0				45,300		45,300
Grand Total Shipbuilding and Conversion, Navy, 2014/2014		0				960,400		960,400
Financing								
APPROPRIATION, P.L. 113-76 (Base)						960,400		960,400
TOTAL FINANCING - FY 2014 PROGRAM						960,400		960,400
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Shipbuilding and Conversion, Navy, 2014/2018 (1611N)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 02 Other Warships								
02	Carrier Replacement Program	944,866				-27,313		917,553
	FY 2014 Appropriated Base	(944,866)						
	2 / Reduction in change orders					(-16,200)		
	2 / SEWIP block 3 excess cost growth					(-11,113)		
02	Virginia Class Submarine	2,930,704	2			950,000	2	3,880,704
	FY 2014 Appropriated Base	(2,930,704)	(2)					
	1 / Fully fund the Virginia class submarine program					(950,000)		
02	Virginia Class Submarine Advance Procurement (CY)	2,354,612						2,354,612
	FY 2014 Appropriated Base	(2,354,612)						
02	CVN Refueling Overhauls	1,705,424				-96,100		1,609,324
	FY 2014 Appropriated Base	(1,705,424)						
	2 / Asset due to prior year above threshold reprogramming					(-96,100)		
02	CVN Refueling Overhauls Advance Procurement (CY)	245,793						245,793
	FY 2014 Appropriated Base	(245,793)						
02	DDG 1000	231,694						231,694
	FY 2014 Appropriated Base	(231,694)						
02	DDG-51	1,615,564	1				1	1,615,564
	FY 2014 Appropriated Base	(1,615,564)	(1)					
02	DDG-51 Advance Procurement (CY)	388,551				-19,000		369,551
	FY 2014 Appropriated Base	(388,551)						
	2 / Flight III advance planning ahead of need					(-19,000)		
02	Littoral Combat Ship	1,793,014	4				4	1,793,014
	FY 2014 Appropriated Base	(1,793,014)	(4)					
Subtotal Budget Activity : 02 Other Warships		12,210,222	7			0	807,587	13,017,809

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Shipbuilding and Conversion, Navy, 2014/2018 (1611N)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Amphibious Ships								
03	1	524,000				55,300	1	579,300
	(1)	(524,000)				(55,300)		
03		2,732						2,732
		(2,732)						
Subtotal Budget Activity : 03 Amphibious Ships	1	526,732			0	55,300	1	582,032
Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs								
05		183,900				23,400		207,300
		(183,900)				(23,400)		
05		450,163				-67,327		382,836
		(450,163)				(-55,300)		
						(-12,027)		
05	4	80,987					4	80,987
	(4)	(80,987)						
05		625,800				-625,800		
		(625,800)				(-625,800)		
Subtotal Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs	4	1,340,850			0	-669,727	4	671,123

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Shipbuilding and Conversion, Navy, 2014/2018 (1611N)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Shipbuilding and Conversion, Navy, 2014/2018	12	14,077,804			0	193,160	12	14,270,964
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		14,077,804				193,160		14,270,964
TOTAL FINANCING - FY 2014 PROGRAM		14,077,804				193,160		14,270,964
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / \$960.4 million was appropriated for Completion of PY Shipbuilding Programs. Funds are available for new obligations until September 30, 2014.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Ships Support Equipment								
01	LM-2500 Gas Turbine	10,180						10,180
	FY 2014 Appropriated Base	(10,180)						
01	Allison 501k Gas Turbine	5,536						5,536
	FY 2014 Appropriated Base	(5,536)						
01	Hybrid Electric Drive (HED)	16,956				-16,956		
	FY 2014 Appropriated Base	(16,956)						
	2 / Ahead of need					(-16,956)		
01	Surface Combatant HM&E	19,782				-3,653		16,129
	FY 2014 Appropriated Base	(19,782)						
	2 / COTS tech refresh cost growth					(-1,744)		
	2 / Unjustified installation funding					(-1,909)		
01	Other Navigation Equipment	39,509				-6,123		33,386
	FY 2014 Appropriated Base	(39,509)						
	2 / Surface inertial navigation system ECP kits growth					(-3,107)		
	2 / Surface scalable ECDIS-N kits growth					(-3,016)		
01	Sub Periscopes & Imaging Equip	52,515				-8,211		44,304
	FY 2014 Appropriated Base	(52,515)						
	2 / Low profile photonics mast procurement ahead of need					(-8,211)		
01	DDG MOD	285,994						285,994
	FY 2014 Appropriated Base	(285,994)						
01	Firefighting Equipment	14,389						14,389
	FY 2014 Appropriated Base	(14,389)						
01	Command and Control Switchboard	2,436						2,436
	FY 2014 Appropriated Base	(2,436)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	LHA/LHD Midlife			12,700		-6,350		6,350
	FY 2014 Appropriated Base			(12,700)				
	2 / Excess installation funding					(-6,350)		
01	LCC 19/20 Extended Service Life Program			40,329		-3,000		37,329
	FY 2014 Appropriated Base			(40,329)				
	2 / Air search radar installation funding ahead of need					(-3,000)		
01	Pollution Control Equipment			19,603		-2,089		17,514
	FY 2014 Appropriated Base			(19,603)				
	2 / Support systems contract delay					(-2,089)		
01	Submarine Support Equipment			8,678				8,678
	FY 2014 Appropriated Base			(8,678)				
01	Virginia Class Support Equipment			74,209		-4,968		69,241
	FY 2014 Appropriated Base			(74,209)				
	2 / Infrastructure upgrade installation funding ahead of need					(-4,968)		
01	LCS Class Support Equipment			47,078				47,078
	FY 2014 Appropriated Base			(47,078)				
01	Submarine Batteries			37,000				37,000
	FY 2014 Appropriated Base			(37,000)				
01	LPD Class Support Equipment			25,053		-4,628		20,425
	FY 2014 Appropriated Base			(25,053)				
	2 / HM&E modification cost growth					(-3,488)		
	2 / HW/SW obsolescence cost growth					(-1,140)		
01	Strategic Platform Support Equip			12,986				12,986
	FY 2014 Appropriated Base			(12,986)				
01	DSSP Equipment			2,455				2,455
	FY 2014 Appropriated Base			(2,455)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2014/2016 (1810N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
01	CG Modernization	10,539						10,539	
	FY 2014 Appropriated Base	(10,539)							
01	LCAC	14,431						14,431	
	FY 2014 Appropriated Base	(14,431)							
01	Underwater EOD Programs	36,700				-5,187		31,513	
	FY 2014 Appropriated Base	(36,700)							
	2 / Diver integration sensor cost growth					(-1,587)			
	2 / Marine mammal system restructure					(-3,600)			
01	Items Less Than \$5 Million	119,902				-51,312		68,590	
	FY 2014 Appropriated Base	(119,902)							
	2 / Machinery plant upgrade installation cost growth					(-11,312)			
	2 / Program decrease					(-40,000)			
01	Chemical Warfare Detectors	3,678						3,678	
	FY 2014 Appropriated Base	(3,678)							
01	Submarine Life Support System	8,292						8,292	
	FY 2014 Appropriated Base	(8,292)							
01	Reactor Components	286,744				-30,000		256,744	
	FY 2014 Appropriated Base	(286,744)							
	4 / Program decrease					(-30,000)			
01	Diving and Salvage Equipment	8,780				-1,926		6,854	
	FY 2014 Appropriated Base	(8,780)							
	2 / Recompression chamber cost growth					(-1,926)			
01	Standard Boats	36,452				-7,776		28,676	
	FY 2014 Appropriated Base	(36,452)							
	2 / CNIC force protection medium contract delay					(-4,380)			
	2 / NSW long range support craft contract delay					(-1,240)			
	2 / NSW short range support craft contract delay					(-2,156)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Other Ships Training Equipment			36,145				36,145
	FY 2014 Appropriated Base			(36,145)				
01	Operating Forces IPE			69,368		-22,500		46,868
	FY 2014 Appropriated Base			(69,368)				
	2 / Electronic technical work document support growth					(-3,000)		
	2 / Emergent repair facility - Navy identified excess to requirement					(-19,500)		
01	Nuclear Alterations			106,328				106,328
	FY 2014 Appropriated Base			(106,328)				
01	LCS Common Mission Modules Equipment			45,966		-10,000		35,966
	FY 2014 Appropriated Base			(45,966)				
	2 / Mission package training equipment					(-10,000)		
01	LCS MCM Mission Modules			59,885		-25,000		34,885
	FY 2014 Appropriated Base			(59,885)				
	2 / Airborne MCM support funding growth					(-4,500)		
	2 / Program decrease					(-20,500)		
01	LCS SUW Mission Modules			37,168		-17,687		19,481
	FY 2014 Appropriated Base			(37,168)				
	2 / Gun module contract delay					(-13,272)		
	2 / Irregular warfare module termination					(-4,415)		
01	LSD Midlife			77,974		-11,354		66,620
	FY 2014 Appropriated Base			(77,974)				
	2 / Canned lube oil pump installation cost growth					(-1,856)		
	3 / Program decrease					(-7,000)		
	2 / RO and generator installation cost growth					(-1,048)		
	2 / Steering control system installation cost growth					(-1,450)		
Subtotal Budget Activity : 01 Ships Support Equipment				1,685,740		-238,720		1,447,020

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Communications and Electronics Equipment								
02	SPQ-9B Radar	27,934						27,934
	FY 2014 Appropriated Base	(27,934)						
02	AN/SQQ-89 Surf ASW Combat System	83,231						83,231
	FY 2014 Appropriated Base	(83,231)						
02	SSN Acoustics	199,438				-23,586		175,852
	FY 2014 Appropriated Base	(199,438)						
	2 / Low cost conformal array kits cost growth					(-1,586)		
	3 / Program decrease					(-22,000)		
02	Undersea Warfare Support Equipment	9,394						9,394
	FY 2014 Appropriated Base	(9,394)						
02	Sonar Switches and Transducers	12,953						12,953
	FY 2014 Appropriated Base	(12,953)						
02	Electronic Warfare MILDEC	8,958						8,958
	FY 2014 Appropriated Base	(8,958)						
02	Submarine Acoustic Warfare System	24,077				-3,140		20,937
	FY 2014 Appropriated Base	(24,077)						
	2 / CSA MK3 engineering change growth					(-3,140)		
02	SSTD	11,925				-11,925		
	FY 2014 Appropriated Base	(11,925)						
	2 / AN/SLQ-25 restructure					(-11,925)		
02	Fixed Surveillance System	94,338						94,338
	FY 2014 Appropriated Base	(94,338)						
02	SURTASS	9,680						9,680
	FY 2014 Appropriated Base	(9,680)						
02	Maritime Patrol and Reconnaissance Force	18,130						18,130
	FY 2014 Appropriated Base	(18,130)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	AN/SLQ-32			203,375		-53,022		150,353
	FY 2014 Appropriated Base			(203,375)				
	2 / Block 1B3 installation funding ahead of need due to contract delay					(-2,727)		
	2 / Block 2 installation funding ahead of need due to contract delay					(-12,552)		
	2 / Block 2 ship system cost growth					(-16,390)		
	2 / Block 2 shore system cost growth					(-2,669)		
	2 / Block 3 program delay					(-15,000)		
	2 / Excess block 2 support funding					(-3,684)		
02	Shipboard IW Exploit			123,656		-22,920		100,736
	FY 2014 Appropriated Base			(123,656)				
	2 / Program decrease					(-21,000)		
	2 / SSEE increment F modification kit cost growth					(-1,920)		
02	Automated Identification System (AIS)			896				896
	FY 2014 Appropriated Base			(896)				
02	Submarine Support Equipment Prog			49,475		-5,046		44,429
	FY 2014 Appropriated Base			(49,475)				
	2 / TI/APB cost growth					(-5,046)		
02	Cooperative Engagement Capability			34,692		-5,100		29,592
	FY 2014 Appropriated Base			(34,692)				
	2 / Common array block antenna delay					(-5,100)		
02	Trusted Information System (TIS)			396				396
	FY 2014 Appropriated Base			(396)				
02	Naval Tactical Command Support System (NTCSS)			15,703				15,703
	FY 2014 Appropriated Base			(15,703)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	ATDLS	3,836						3,836
	FY 2014 Appropriated Base	(3,836)						
02	Navy Command and Control System (NCCS)	7,201						7,201
	FY 2014 Appropriated Base	(7,201)						
02	Minesweeping System Replacement	54,400				-3,000		51,400
	FY 2014 Appropriated Base	(54,400)						
	2 / Support funding carryover					(-3,000)		
02	Shallow Water MCM	8,548						8,548
	FY 2014 Appropriated Base	(8,548)						
02	Navstar GPS Receivers (SPACE)	11,765						11,765
	FY 2014 Appropriated Base	(11,765)						
02	American Forces Radio and TV Service	6,483						6,483
	FY 2014 Appropriated Base	(6,483)						
02	Strategic Platform Support Equip	7,631						7,631
	FY 2014 Appropriated Base	(7,631)						
02	Other Training Equipment	53,644				-13,000		40,644
	FY 2014 Appropriated Base	(53,644)						
	2 / Program decrease					(-13,000)		
02	MATCALs	7,461						7,461
	FY 2014 Appropriated Base	(7,461)						
02	Shipboard Air Traffic Control	9,140						9,140
	FY 2014 Appropriated Base	(9,140)						
02	Automatic Carrier Landing System	20,798						20,798
	FY 2014 Appropriated Base	(20,798)						
02	National Air Space System	19,754						19,754
	FY 2014 Appropriated Base	(19,754)						
02	Fleet Air Traffic Control Systems	8,909						8,909
	FY 2014 Appropriated Base	(8,909)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2014/2016 (1810N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Landing Systems	13,554						13,554	
	FY 2014 Appropriated Base	(13,554)							
02	ID Systems	38,934				-4,100		34,834	
	FY 2014 Appropriated Base	(38,934)							
	2 / Support funding carryover					(-4,100)			
02	Naval Mission Planning Systems	14,131						14,131	
	FY 2014 Appropriated Base	(14,131)							
02	Deployable Joint Command And Cont	3,249						3,249	
	FY 2014 Appropriated Base	(3,249)							
02	Maritime Integrated Broadcast System	11,646						11,646	
	FY 2014 Appropriated Base	(11,646)							
02	Tactical/Mobile C4I Systems	18,189						18,189	
	FY 2014 Appropriated Base	(18,189)							
02	DCGS-N	17,350						17,350	
	FY 2014 Appropriated Base	(17,350)							
02	CANES	340,567				-15,227		325,340	
	FY 2014 Appropriated Base	(340,567)							
	2 / Excess DDG-51 afloat installation funding					(-15,227)			
02	Radiac	9,835						9,835	
	FY 2014 Appropriated Base	(9,835)							
02	CANES-Intell	59,652				-4,390		55,262	
	FY 2014 Appropriated Base	(59,652)							
	2 / Excess DDG-51 afloat installation funding					(-4,390)			
02	GPETE	6,253						6,253	
	FY 2014 Appropriated Base	(6,253)							
02	Integ Combat System Test Facility	4,963						4,963	
	FY 2014 Appropriated Base	(4,963)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2014/2016 (1810N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	EMI Control Instrumentation			4,664				4,664	
	FY 2014 Appropriated Base			(4,664)					
02	Items Less Than \$5 Million			66,889				66,889	
	FY 2014 Appropriated Base			(66,889)					
02	Ship Communications Automation			23,877				23,877	
	FY 2014 Appropriated Base			(23,877)					
02	Communications Items Under \$5M			28,001				28,001	
	FY 2014 Appropriated Base			(28,001)					
02	Submarine Broadcast Support			7,856				7,856	
	FY 2014 Appropriated Base			(7,856)					
02	Submarine Communication Equipment			74,376		-10,000		64,376	
	FY 2014 Appropriated Base			(74,376)					
	3 / Program decrease					(-10,000)			
02	Satellite Communications Systems			27,381				27,381	
	FY 2014 Appropriated Base			(27,381)					
02	Navy Multiband Terminal (NMT)			215,952		-32,332		183,620	
	FY 2014 Appropriated Base			(215,952)					
	2 / Afloat terminal excess installation funding					(-3,832)			
	3 / Program decrease					(-27,000)			
	2 / Support funding carryover					(-1,500)			
02	JCS Communications Equipment			4,463				4,463	
	FY 2014 Appropriated Base			(4,463)					
02	Electrical Power Systems			778				778	
	FY 2014 Appropriated Base			(778)					
02	Info Systems Security Program (ISSP)			133,530				133,530	
	FY 2014 Appropriated Base			(133,530)					
02	MIO Intel Exploitation Team			1,000				1,000	
	FY 2014 Appropriated Base			(1,000)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Cryptologic Communications Equip	12,251						12,251
	FY 2014 Appropriated Base	(12,251)						
02	Coast Guard Equipment	2,893						2,893
	FY 2014 Appropriated Base	(2,893)						
Subtotal Budget Activity : 02 Communications and Electronics Equipment		2,290,055				-206,788		2,083,267
Budget Activity : 03 Aviation Support Equipment								
03	Sonobuoys - All Types	179,927				-2,600		177,327
	FY 2014 Appropriated Base	(179,927)						
	2 / Support funding carryover					(-2,600)		
03	Weapons Range Support Equipment	55,279				-4,600		50,679
	FY 2014 Appropriated Base	(55,279)						
	2 / Support funding carryover					(-4,600)		
03	Expeditionary Airfields	8,792				-4,115		4,677
	FY 2014 Appropriated Base	(8,792)						
	2 / Expeditionary airfield matting excess to requirement					(-4,115)		
03	Aircraft Rearming Equipment	11,364						11,364
	FY 2014 Appropriated Base	(11,364)						
03	Aircraft Launch & Recovery Equipment	59,502				-2,000		57,502
	FY 2014 Appropriated Base	(59,502)						
	2 / Support funding carryover					(-2,000)		
03	Meteorological Equipment	19,118						19,118
	FY 2014 Appropriated Base	(19,118)						
03	DCRS/DPL	1,425						1,425
	FY 2014 Appropriated Base	(1,425)						
03	Aviation Life Support	29,670						29,670
	FY 2014 Appropriated Base	(29,670)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Airborne Mine Countermeasures	101,554				-15,500		86,054
	FY 2014 Appropriated Base	(101,554)						
	2 / AN/AQS-24C upgrade kits early to need					(-15,500)		
03	LAMPS MK III Shipboard Equipment	18,293						18,293
	FY 2014 Appropriated Base	(18,293)						
03	Portable Electronic Maintenance Aids	7,969						7,969
	FY 2014 Appropriated Base	(7,969)						
03	Other Aviation Support Equipment	5,215				-2,800		2,415
	FY 2014 Appropriated Base	(5,215)						
	2 / Support funding carryover					(-2,800)		
03	Autonomic Logistics Information System (ALIS)	4,827				-1,400		3,427
	FY 2014 Appropriated Base	(4,827)						
	2 / Support funding carryover					(-1,400)		
Subtotal Budget Activity : 03 Aviation Support Equipment		502,935				-33,015		469,920
Budget Activity : 04 Ordnance Support Equipment								
04	Naval Fires Control System	1,188						1,188
	FY 2014 Appropriated Base	(1,188)						
04	Gun Fire Control Equipment	4,447						4,447
	FY 2014 Appropriated Base	(4,447)						
04	NATO Seasparrow	58,368						58,368
	FY 2014 Appropriated Base	(58,368)						
04	RAM GMLS	491						491
	FY 2014 Appropriated Base	(491)						
04	Ship Self Defense System	51,858						51,858
	FY 2014 Appropriated Base	(51,858)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	AEGIS Support Equipment	59,757						59,757
	FY 2014 Appropriated Base	(59,757)						
04	Tomahawk Support Equipment	71,559				-8,000		63,559
	FY 2014 Appropriated Base	(71,559)						
	4 / Program decrease					(-8,000)		
04	Vertical Launch Systems	626						626
	FY 2014 Appropriated Base	(626)						
04	Maritime Integrated Planning System-MIPS	2,779						2,779
	FY 2014 Appropriated Base	(2,779)						
04	Strategic Missile Systems Equip	224,484						224,484
	FY 2014 Appropriated Base	(224,484)						
04	SSN Combat Control Systems	85,678				-12,600		73,078
	FY 2014 Appropriated Base	(85,678)						
	3 / Program decrease					(-12,600)		
04	Submarine ASW Support Equipment	3,913						3,913
	FY 2014 Appropriated Base	(3,913)						
04	Surface ASW Support Equipment	3,909						3,909
	FY 2014 Appropriated Base	(3,909)						
04	ASW Range Support Equipment	28,694						28,694
	FY 2014 Appropriated Base	(28,694)						
04	Explosive Ordnance Disposal Equip	46,586						46,586
	FY 2014 Appropriated Base	(46,586)						
04	Items Less Than \$5 Million	11,933						11,933
	FY 2014 Appropriated Base	(11,933)						
04	Anti-Ship Missile Decoy System	62,361						62,361
	FY 2014 Appropriated Base	(62,361)						
04	Surface Training Device Mods	41,813						41,813
	FY 2014 Appropriated Base	(41,813)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04	Submarine Training Device Mods			26,672				26,672	
	FY 2014 Appropriated Base			(26,672)					
Subtotal Budget Activity : 04 Ordnance Support Equipment				787,116		-20,600		766,516	
Budget Activity : 05 Civil Engineering Support Equipment									
05	Passenger Carrying Vehicles			5,600				5,600	
	FY 2014 Appropriated Base			(5,600)					
05	General Purpose Trucks			3,717				3,717	
	FY 2014 Appropriated Base			(3,717)					
05	Construction & Maintenance Equip			10,881				10,881	
	FY 2014 Appropriated Base			(10,881)					
05	Fire Fighting Equipment			14,748				14,748	
	FY 2014 Appropriated Base			(14,748)					
05	Tactical Vehicles			23,508				5,540	
	FY 2014 Appropriated Base			(5,540)			-17,968		
	FY 2014 Title IX, OCO			(17,968)					
	2 / Program reduction						(-17,968)		
05	Amphibious Equipment			5,741				5,741	
	FY 2014 Appropriated Base			(5,741)					
05	Pollution Control Equipment			3,852				3,852	
	FY 2014 Appropriated Base			(3,852)					
05	Items Under \$5 Million			25,757				25,757	
	FY 2014 Appropriated Base			(25,757)					
05	Physical Security Vehicles			1,182				1,182	
	FY 2014 Appropriated Base			(1,182)					
Subtotal Budget Activity : 05 Civil Engineering Support Equipment				94,986		-17,968		77,018	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 06 Supply Support Equipment								
06	Materials Handling Equipment			14,250				5,250
	FY 2014 Appropriated Base			(14,250)				
	2 / Prior year carryover					(-9,000)		
06	Other Supply Support Equipment			6,401				6,401
	FY 2014 Appropriated Base			(6,401)				
06	First Destination Transportation			5,718				5,718
	FY 2014 Appropriated Base			(5,718)				
06	Special Purpose Supply Systems			22,597				22,597
	FY 2014 Appropriated Base			(22,597)				
Subtotal Budget Activity : 06 Supply Support Equipment				48,966		-9,000		39,966
Budget Activity : 07 Personnel and Command Support Equipment								
07	Training Support Equipment			22,527				22,527
	FY 2014 Appropriated Base			(22,527)				
07	Command Support Equipment			50,428				50,428
	FY 2014 Appropriated Base			(50,428)				
07	Education Support Equipment			2,292			-2,292	
	FY 2014 Appropriated Base			(2,292)				
	2 / Prior year carryover					(-2,292)		
07	Medical Support Equipment			4,925				4,925
	FY 2014 Appropriated Base			(4,925)				
07	Naval MIP Support Equipment			3,202			-3,202	
	FY 2014 Appropriated Base			(3,202)				
	2 / Prior year carryover					(-3,202)		
07	Operating Forces Support Equipment			24,294			-13,275	11,019
	FY 2014 Appropriated Base			(24,294)				
	2 / Prior year carryover					(-13,275)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2014/2016 (1810N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	C4ISR Equipment			4,287				
	FY 2014 Appropriated Base			(4,287)				
	2 / Prior year carryover					(-4,287)		
07	Environmental Support Equipment			18,276				18,276
	FY 2014 Appropriated Base			(18,276)				
07	Physical Security Equipment			134,495				115,935
	FY 2014 Appropriated Base			(134,495)				
	2 / Prior year carryover					(-18,560)		
07	Enterprise Information Technology			324,327				186,427
	FY 2014 Appropriated Base			(324,327)				
	2 / Excess to requirement					(-32,200)		
	Transfer to OM,N BSIT					(-105,700)		
07	Classified Programs			12,140				12,140
	FY 2014 Appropriated Base			(12,140)				
Subtotal Budget Activity : 07 Personnel and Command Support Equipment				601,193			-179,516	421,677
Budget Activity : 08 Spares and Repair Parts								
08	Spares and Repair Parts			317,234				267,234
	FY 2014 Appropriated Base			(317,234)				
	3 / Program decrease					(-50,000)		
Subtotal Budget Activity : 08 Spares and Repair Parts				317,234			-50,000	267,234

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2014/2016 (1810N)							Fiscal Year Program: 2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Other Procurement, Navy, 2014/2016								
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		6,310,257				-737,639		5,572,618
APPROPRIATION, P.L. 113-76 (OCO)		17,968				-17,968		
TOTAL FINANCING - FY 2014 PROGRAM								
6,328,225								
-755,607								
5,572,618								

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
- 4 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general reductions (e.g. FFRDC reduction)).

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2014/2016 (1109N)							Fiscal Year Program: 2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Weapons and Combat Vehicles								
02	AAV7A1 PIP FY 2014 Appropriated Base			32,360 (32,360)				32,360
02	LAV PIP FY 2014 Appropriated Base			6,003 (6,003)				6,003
02	Expeditionary Fire Support System FY 2014 Appropriated Base			589 (589)				589
02	155mm Lightweight Towed Howitzer FY 2014 Appropriated Base			3,655 (3,655)				3,655
02	High Mobility Artillery Rocket System FY 2014 Appropriated Base			5,467 (5,467)				5,467
02	Weapons and Combat Vehicles Under \$5 Million FY 2014 Appropriated Base			20,354 (20,354)				20,354
02	Modification Kits FY 2014 Appropriated Base			38,446 (38,446)				38,446
02	Weapons Enhancement Program FY 2014 Appropriated Base			4,734 (4,734)				4,734
Subtotal Budget Activity : 02 Weapons and Combat Vehicles			111,608			0		111,608
Budget Activity : 03 Guided Missiles and Equipment								
03	Ground Based Air Defense FY 2014 Appropriated Base			15,713 (15,713)				15,713
03	JAVELIN FY 2014 Appropriated Base		399	65,509 (36,175)			399	65,509
	FY 2014 Title IX, OCO		(180)	(29,334)				
03	Follow On To SMAW FY 2014 Title IX, OCO			105 (105)				105

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2014/2016 (1109N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity a	Amount b	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Anti-Armor Weapons System-Heavy (AAWS-H)	1,136						1,136
	FY 2014 Appropriated Base	(1,136)						
03	Modification Kits	50,057				-8,500		41,557
	FY 2014 Appropriated Base	(33,976)						
	2 / Unit cost growth					(-5,400)		
	FY 2014 Title IX, OCO	(16,081)						
	2 / Unit cost growth					(-3,100)		
Subtotal Budget Activity : 03 Guided Missiles and Equipment		399				0		124,020
Budget Activity : 04 Communications and Electronics Equipment								
04	Unit Operations Center	16,273				-589		15,684
	FY 2014 Appropriated Base	(16,273)						
	2 / Program management support growth					(-589)		
04	Repair and Test Equipment	57,144				-573		56,571
	FY 2014 Appropriated Base	(41,063)						
	2 / Unit cost growth					(-573)		
	FY 2014 Title IX, OCO	(16,081)						
04	Combat Support System	2,930						2,930
	FY 2014 Appropriated Base	(2,930)						
04	Modification Kits	2,831						2,831
	FY 2014 Title IX, OCO	(2,831)						
04	Items Under \$5 Million (Comm & Elec)	9,807						9,807
	FY 2014 Appropriated Base	(1,637)						
	FY 2014 Title IX, OCO	(8,170)						
04	Air Operations C2 Systems	18,394						18,394
	FY 2014 Appropriated Base	(18,394)						
04	Radar Systems	114,051				-12,110		101,941
	FY 2014 Appropriated Base	(114,051)						
	2 / Previously funded EDM refurbishment					(-12,110)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2014/2016 (1109N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	RQ-21 UAS	25	66,612				25	66,612
	FY 2014 Appropriated Base	(25)	(66,612)					
04	Fire Support System		3,749					3,749
	FY 2014 Appropriated Base		(3,749)					
04	Intelligence Support Equipment		78,679			-7,500		71,179
	FY 2014 Appropriated Base		(75,979)					
	4 / Program decrease					(-7,500)		
	FY 2014 Title IX, OCO		(2,700)					
04	RQ-11 UAV		4,483					4,483
	FY 2014 Appropriated Base		(1,653)					
	FY 2014 Title IX, OCO		(2,830)					
04	DCGS-MC		9,494					9,494
	FY 2014 Appropriated Base		(9,494)					
04	Night Vision Equipment		6,171			-9		6,162
	FY 2014 Appropriated Base		(6,171)					
	2 / Squad thermal systems - unit cost growth					(-9)		
04	Common Computer Resources		126,821			-18,282		108,539
	FY 2014 Appropriated Base		(121,955)					
	3 / Program decrease					(-15,000)		
	2 / Unit cost growth					(-2,782)		
	FY 2014 Title IX, OCO		(4,866)					
	2 / Unit cost growth					(-500)		
04	Command Post Systems		83,559					83,559
	FY 2014 Appropriated Base		(83,294)					
	FY 2014 Title IX, OCO		(265)					
04	Radio Systems		74,718			-10,500		64,218
	FY 2014 Appropriated Base		(74,718)					
	3 / Program decrease					(-10,500)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2014/2016 (1109N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04	Comm Switching & Control Systems	47,613						47,613	
	FY 2014 Appropriated Base	(47,613)							
04	Comm & Elec Infrastructure Support	19,573						19,573	
	FY 2014 Appropriated Base	(19,573)							
04	Classified Programs	5,659						5,659	
	FY 2014 Appropriated Base	(5,659)							
Subtotal Budget Activity : 04 Communications and Electronics Equipment		25			0	-49,563	25	698,998	
Budget Activity : 05 Support Vehicles									
05	Commercial Passenger Vehicles	1,039						1,039	
	FY 2014 Appropriated Base	(1,039)							
05	Commercial Cargo Vehicles	31,050						31,050	
	FY 2014 Appropriated Base	(31,050)							
05	5/4T Truck HMMWV (MYP)	36,333				-35,109		1,224	
	FY 2014 Appropriated Base	(36,333)							
	2 / Cargo XLWB					(-129)			
	2 / Funding ahead of need					(-34,980)			
05	Motor Transport Modifications	3,137						3,137	
	FY 2014 Appropriated Base	(3,137)							
05	Family of Tactical Trailers	27,385				-4,592		22,793	
	FY 2014 Appropriated Base	(27,385)							
	2 / MTRV Trailer restructure - ahead of need					(-4,592)			
05	Items Less Than \$5 Million	7,016				3,600		10,616	
	FY 2014 Appropriated Base	(7,016)							
	1 / Marine Corps unfunded requirement - Marine security guard expansion armored vehicles					(3,600)			
Subtotal Budget Activity : 05 Support Vehicles			105,960			-36,101		69,859	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2014/2016 (1109N)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 06 Engineer and Other Equipment								
06	Environmental Control Equip Assort	14,491						14,491
	FY 2014 Appropriated Base	(14,377)						
	FY 2014 Title IX, OCO	(114)						
06	Bulk Liquid Equipment	25,387						25,387
	FY 2014 Appropriated Base	(24,864)						
	FY 2014 Title IX, OCO	(523)						
06	Tactical Fuel Systems	21,957						21,957
	FY 2014 Appropriated Base	(21,592)						
	FY 2014 Title IX, OCO	(365)						
06	Power Equipment Assorted	63,357						63,357
	FY 2014 Appropriated Base	(61,353)						
	FY 2014 Title IX, OCO	(2,004)						
06	Amphibious Support Equipment	4,827						4,827
	FY 2014 Appropriated Base	(4,827)						
06	EOD Systems	82,941						82,941
	FY 2014 Appropriated Base	(40,011)						
	FY 2014 Title IX, OCO	(42,930)						
06	Physical Security Equipment	16,809						16,809
	FY 2014 Appropriated Base	(16,809)						
06	Garrison Mobile Engineer Equipment (GMEE)	3,408						3,408
	FY 2014 Appropriated Base	(3,408)						
06	Material Handling Equip	48,549					-11,956	36,593
	FY 2014 Appropriated Base	(48,549)						
	2 / Next generation extended boom forklift schedule slip						(-11,956)	
06	First Destination Transportation	190						190
	FY 2014 Appropriated Base	(190)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement, Marine Corps, 2014/2016 (1109N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06	Field Medical Equipment	23,129						23,129	
	FY 2014 Appropriated Base	(23,129)							
06	Training Devices	8,346						8,346	
	FY 2014 Appropriated Base	(8,346)							
06	Container Family	1,857				-33		1,824	
	FY 2014 Appropriated Base	(1,857)							
	2 / JMIC price disparity					(-33)			
06	Family of Construction Equipment	36,583						36,583	
	FY 2014 Appropriated Base	(36,198)							
	FY 2014 Title IX, OCO	(385)							
06	Rapid Deployable Kitchen	2,390						2,390	
	FY 2014 Appropriated Base	(2,390)							
06	Items Less Than \$5 Million	6,525						6,525	
	FY 2014 Appropriated Base	(6,525)							
Subtotal Budget Activity : 06 Engineer and Other Equipment		360,746				-11,989		348,757	
Budget Activity : 07 Spares and Repair Parts									
07	Spares and Repair Parts	13,700						13,700	
	FY 2014 Appropriated Base	(13,700)							
Subtotal Budget Activity : 07 Spares and Repair Parts		13,700				0		13,700	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2014/2016 (1109N)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement, Marine Corps, 2014/2016	424	1,473,095			0	-106,153	424	1,366,942
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		1,343,511				-102,553		1,240,958
APPROPRIATION, P.L. 113-76 (OCO)		129,584				-3,600		125,984
TOTAL FINANCING - FY 2014 PROGRAM		1,473,095				-106,153		1,366,942

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
- 4 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions)).

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 01 Basic Research									
01 0601103N	University Research Initiatives	112,617						112,617	
	FY 2014 Appropriated Base	(112,617)							
01 0601152N	In-House Laboratory Independent Research	18,230						18,230	
	FY 2014 Appropriated Base	(18,230)							
01 0601153N	Defense Research Sciences	484,459				3,928		488,387	
	FY 2014 Appropriated Base	(484,459)							
	1 / Nanotechnology research					(4,000)			
	FFRDC Reductions (Section 8023(f))					(-72)			
Subtotal Budget Activity : 01 Basic Research		615,306				3,928		619,234	
Budget Activity : 02 Applied Research									
02 0602114N	Power Projection Applied Research	104,513						104,513	
	FY 2014 Appropriated Base	(104,513)							
02 0602123N	Force Protection Applied Research	145,307				24,981		170,288	
	FY 2014 Appropriated Base	(145,307)							
	1 / Alternative energy research					(25,000)			
	FFRDC Reductions (Section 8023(f))					(-19)			
02 0602131M	Marine Corps Landing Force Technology	47,334						47,334	
	FY 2014 Appropriated Base	(47,334)							
02 0602235N	Common Picture Applied Research	34,163				-27		34,136	
	FY 2014 Appropriated Base	(34,163)							
	FFRDC Reductions (Section 8023(f))					(-27)			
02 0602236N	Warfighter Sustainment Applied Research	49,689				-1		49,688	
	FY 2014 Appropriated Base	(49,689)							
	FFRDC Reductions (Section 8023(f))					(-1)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602271N	Electromagnetic Systems Applied Research			97,701				97,690	
	FY 2014 Appropriated Base			(97,701)					
	FFRDC Reductions (Section 8023(f))					(-11)			
02 0602435N	Ocean Warfighting Environment Applied Research			45,685				45,685	
	FY 2014 Appropriated Base			(45,685)					
02 0602651M	Joint Non-Lethal Weapons Applied Research			6,060				6,059	
	FY 2014 Appropriated Base			(6,060)					
	FFRDC Reductions (Section 8023(f))					(-1)			
02 0602747N	Undersea Warfare Applied Research			103,050				103,041	
	FY 2014 Appropriated Base			(103,050)					
	FFRDC Reductions (Section 8023(f))					(-9)			
02 0602750N	Future Naval Capabilities Applied Research			169,710				169,710	
	FY 2014 Appropriated Base			(169,710)					
02 0602782N	Mine and Expeditionary Warfare Applied Research			31,326				31,325	
	FY 2014 Appropriated Base			(31,326)					
	FFRDC Reductions (Section 8023(f))					(-1)			
Subtotal Budget Activity : 02 Applied Research				834,538			24,931	859,469	
Budget Activity : 03 Advanced Technology Development									
03 0603114N	Power Projection Advanced Technology			48,201				48,201	
	FY 2014 Appropriated Base			(48,201)					
03 0603123N	Force Protection Advanced Technology			28,328				28,286	
	FY 2014 Appropriated Base			(28,328)					
	FFRDC Reductions (Section 8023(f))					(-42)			
03 0603271N	Electromagnetic Systems Advanced Technology			56,179				56,179	
	FY 2014 Appropriated Base			(56,179)					
03 0603640M	USMC Advanced Technology Demonstration (ATD)			132,400				132,336	
	FY 2014 Appropriated Base			(132,400)					
	FFRDC Reductions (Section 8023(f))					(-64)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603651M	Joint Non-Lethal Weapons Technology Development			11,854				11,853	
		FY 2014 Appropriated Base		(11,854)					
		FFRDC Reductions (Section 8023(f))				(-1)			
03 0603673N	Future Naval Capabilities Advanced Technology Development			247,931			4,905	252,836	
		FY 2014 Appropriated Base		(247,931)					
	1 /	Program increase - ASW research				(5,000)			
		FFRDC Reductions (Section 8023(f))				(-95)			
03 0603729N	Warfighter Protection Advanced Technology			4,760			35,700	40,460	
		FY 2014 Appropriated Base		(4,760)					
	1 /	Program increase - bone marrow registry program				(31,500)			
	1 /	Program increase - tactical athlete program				(4,200)			
03 0603758N	Navy Warfighting Experiments and Demonstrations			51,463				51,463	
		FY 2014 Appropriated Base		(51,463)					
03 0603782N	Mine and Expeditionary Warfare Advanced Technology			2,000				2,000	
		FY 2014 Appropriated Base		(2,000)					
Subtotal Budget Activity : 03 Advanced Technology Development				583,116			40,498	623,614	
Budget Activity : 04 Advanced Component Development and Prototypes									
04 0303354N	ASW Systems Development - MIP			8,448			-3,540	4,908	
		FY 2014 Appropriated Base		(8,448)					
	2 /	Fiscal year 2013 delayed new start for navy underwater acoustic multiple sonobouy				(-3,540)			
04 0304270N	Electronic Warfare Development - MIP			153				153	
		FY 2014 Appropriated Base		(153)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603207N	Air/Ocean Tactical Applications	42,246				-3,000		39,246	
	FY 2014 Appropriated Base	(42,246)							
	2 / Precision time and astrometry program excess growth					(-3,000)			
04 0603216N	Aviation Survivability	5,591						5,591	
	FY 2014 Appropriated Base	(5,591)							
04 0603237N	Deployable Joint Command and Control	3,262						3,262	
	FY 2014 Appropriated Base	(3,262)							
04 0603251N	Aircraft Systems	74				10,000		10,074	
	FY 2014 Appropriated Base	(74)							
	1 / Program increase					(10,000)			
04 0603254N	ASW Systems Development	7,964				-1,000		6,964	
	FY 2014 Appropriated Base	(7,964)							
	2 / Excess government engineering support					(-1,000)			
04 0603261N	Tactical Airborne Reconnaissance	5,257						5,257	
	FY 2014 Appropriated Base	(5,257)							
04 0603382N	Advanced Combat Systems Technology	1,570				-7		1,563	
	FY 2014 Appropriated Base	(1,570)							
	FFRDC Reductions (Section 8023(f))					(-7)			
04 0603502N	Surface and Shallow Water Mine Countermeasures	168,040				-8,000		160,040	
	FY 2014 Appropriated Base	(168,040)							
	2 / Fiscal year 2013 delayed new start for large displacement unmanned undersea vehicle					(-4,000)			
	2 / Unmanned surface vehicle milestone slip					(-4,000)			
04 0603506N	Surface Ship Torpedo Defense	88,649				-3,000		85,649	
	FY 2014 Appropriated Base	(88,649)							
	2 / Combat rapid attack weapon unfunded outyear requirement					(-3,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603512N	Carrier Systems Development	83,902				-3,003		80,899	
	FY 2014 Appropriated Base	(83,902)							
2 /	Unjustified classified effort					(-3,000)			
	FFRDC Reductions (Section 8023(f))					(-3)			
04 0603525N	PILOT FISH	108,713						108,713	
	FY 2014 Appropriated Base	(108,713)							
04 0603527N	RETRACT LARCH	9,316						9,316	
	FY 2014 Appropriated Base	(9,316)							
04 0603536N	RETRACT JUNIPER	77,108						77,108	
	FY 2014 Appropriated Base	(77,108)							
04 0603542N	Radiological Control	762						762	
	FY 2014 Appropriated Base	(762)							
04 0603553N	Surface ASW	2,349						2,349	
	FY 2014 Appropriated Base	(2,349)							
04 0603561N	Advanced Submarine System Development	852,977				-2,915		850,062	
	FY 2014 Appropriated Base	(852,977)							
2 /	Test and evaluation support funding ahead of need					(-2,795)			
	FFRDC Reductions (Section 8023(f))					(-120)			
04 0603562N	Submarine Tactical Warfare Systems	8,764						8,764	
	FY 2014 Appropriated Base	(8,764)							
04 0603563N	Ship Concept Advanced Design	20,501				-3,000		17,501	
	FY 2014 Appropriated Base	(20,501)							
2 /	Program execution					(-3,000)			
04 0603564N	Ship Preliminary Design & Feasibility Studies	27,052				11,065		38,117	
	FY 2014 Appropriated Base	(27,052)							
	Transfer from National Defense Sealift Fund					(11,065)			
04 0603570N	Advanced Nuclear Power Systems	428,933						428,933	
	FY 2014 Appropriated Base	(428,933)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603573N	Advanced Surface Machinery Systems			27,154				18,144	
	FY 2014 Appropriated Base			(27,154)					
	2 / Program execution					(-9,010)			
04 0603576N	CHALK EAGLE			519,140		-336		518,804	
	FY 2014 Appropriated Base			(519,140)					
	FFRDC Reductions (Section 8023(f))					(-336)			
04 0603581N	Littoral Combat Ship (LCS)			406,389		-147,172		259,217	
	FY 2014 Appropriated Base			(406,389)					
	2 / Program execution for project 3096 - Littoral Combat					(-34,358)			
	5 / Transfer to PE 0603596N Littoral Combat Ship Mission Packages					(-203,771)			
	5 / Transfer from PE 0603596N Littoral Combat Ship Mission Packages					(91,000)			
	FFRDC Reductions (Section 8023(f))					(-43)			
04 0603582N	Combat System Integration			36,570		-32,174		4,396	
	FY 2014 Appropriated Base			(36,570)					
	2 / Late level of effort contract awards for project 0164 - Combat System Integration					(-18,100)			
	2 / Late level of effort contract awards for project 3312 - Maritime Theater Missile Defense Form (MTMD)					(-4,000)			
	Transfer to PE 0603597N Automatic Test and Retest					(-10,005)			
	FFRDC Reductions (Section 8023(f))					(-69)			
04 0603596N	Littoral Combat Ship Mission Packages					112,771		112,771	
	FY 2014 Appropriated Base								
	6 / Transfer from PE 0603581N LCS					(203,771)			
	6 / Transfer to PE 0603581N LCS					(-91,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603597N	Automatic Test and Retest					10,005		10,005	
	FY 2014 Appropriated Base								
	Transfer from PE 0603582N, Combat System Integration for automatic test and retest					(10,005)			
04 0603609N	Conventional Munitions	8,404						8,404	
	FY 2014 Appropriated Base	(8,404)							
04 0603611M	Marine Corps Assault Vehicles	136,967				-14,000		122,967	
	FY 2014 Appropriated Base	(136,967)							
	2 / Program delay					(-14,000)			
04 0603635M	Marine Corps Ground Combat/Support System	1,489						1,489	
	FY 2014 Appropriated Base	(1,489)							
04 0603654N	Joint Service Explosive Ordnance Development	38,422				-3,464		34,958	
	FY 2014 Appropriated Base	(38,422)							
	2 / Program execution for project 0377 - Joint Service Explosive Ordnance Disposal System FFRDC Reductions (Section 8023(f))					(-3,399)			
						(-65)			
04 0603658N	Cooperative Engagement	69,312				-15,740		53,572	
	FY 2014 Appropriated Base	(69,312)							
	2 / Air and missile defense radar integration					(-2,750)			
	2 / Common array block antenna contract delay					(-5,300)			
	2 / E-2C backfit					(-5,419)			
	2 / Test and evaluation support growth					(-2,200)			
	FFRDC Reductions (Section 8023(f))					(-71)			
04 0603713N	Ocean Engineering Technology Development	9,196				-1,500		7,696	
	FY 2014 Appropriated Base	(9,196)							
	2 / Forward financed					(-1,500)			
04 0603721N	Environmental Protection	18,850						18,850	
	FY 2014 Appropriated Base	(18,850)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603724N	Navy Energy Program	45,618						45,618	
	FY 2014 Appropriated Base	(45,618)							
04 0603725N	Facilities Improvement	3,019						3,019	
	FY 2014 Appropriated Base	(3,019)							
04 0603734N	CHALK CORAL	144,951				-20,500		124,451	
	FY 2014 Appropriated Base	(144,951)							
	7 / Program decrease					(-20,500)			
04 0603739N	Navy Logistic Productivity	5,797				-1,950		3,847	
	FY 2014 Appropriated Base	(5,797)							
	2 / Navy Pal payment system unjustified request					(-1,950)			
04 0603746N	RETRACT MAPLE	308,131						308,131	
	FY 2014 Appropriated Base	(308,131)							
04 0603748N	LINK PLUMERIA	195,189				-74,000		121,189	
	FY 2014 Appropriated Base	(195,189)							
	2 / Milestone slip					(-74,000)			
04 0603751N	RETRACT ELM	56,358						56,358	
	FY 2014 Appropriated Base	(56,358)							
04 0603764N	LINK EVERGREEN	55,378						55,378	
	FY 2014 Appropriated Base	(55,378)							
04 0603787N	Special Processes	48,842						48,842	
	FY 2014 Appropriated Base	(48,842)							
04 0603790N	NATO Research and Development	7,509					-7	7,502	
	FY 2014 Appropriated Base	(7,509)							
	FFRDC Reductions (Section 8023(f))						(-7)		
04 0603795N	Land Attack Technology	5,075					-5,075		
	FY 2014 Appropriated Base	(5,075)							
	2 / Fiscal year 2013 delayed new start for advanced minor caliber gun						(-5,075)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603851M	Joint Non-Lethal Weapons Testing			51,178				49,278	
	FY 2014 Appropriated Base			(51,178)					
	2 / Program management growth					(-1,900)			
04 0603860N	Joint Precision Approach and Landing Systems - Dem/Val			205,615		-49,437		156,178	
	FY 2014 Appropriated Base			(205,615)					
	2 / JPALS 1B follow-on platform integration delay					(-10,000)			
	2 / JPALS 1B lead platform integration delay					(-20,000)			
	2 / JPALS increment 2 test and evaluation ahead of need					(-7,437)			
	7 / Program decrease					(-12,000)			
04 0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)			37,227		-3,321		33,906	
	FY 2014 Appropriated Base			(37,227)					
	2 / Fiscal year 2013 delayed new start for common infrared countermeasure					(-3,321)			
04 0604279N	ASE Self-Protection Optimization			169				169	
	FY 2014 Appropriated Base			(169)					
04 0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)			20,874		-5,000		15,874	
	FY 2014 Appropriated Base			(20,874)					
	2 / Milestone C delay					(-5,000)			
04 0604659N	Precision Strike Weapons Development Program			2,257				2,257	
	FY 2014 Appropriated Base			(2,257)					
04 0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support			38,327		-7,071		31,256	
	FY 2014 Appropriated Base			(38,327)					
	2 / CNO rapid innovation cell program growth					(-7,000)			
	FFRDC Reductions (Section 8023(f))					(-71)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604786N Offensive Anti-Surface Warfare Weapon Development		135,985				-45,000		90,985	
FY 2014 Appropriated Base		(135,985)							
2 / Excess development program growth						(-45,000)			
04 0605812M Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph		50,362						50,362	
FY 2014 Appropriated Base		(50,362)							
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes		4,641,385				-320,281		4,321,104	
Budget Activity : 05 System Development and Demonstration									
05 0204202N DDG-1000		187,910				-6		187,904	
FY 2014 Appropriated Base		(187,910)							
FFRDC Reductions (Section 8023(f))						(-6)			
05 0304231N Tactical Command System - MIP		2,140						2,140	
FY 2014 Appropriated Base		(2,140)							
05 0304785N Tactical Cryptologic Systems		9,406						9,406	
FY 2014 Appropriated Base		(9,406)							
05 0305124N Special Applications Program		22,800						22,800	
FY 2014 Appropriated Base		(22,800)							
05 0604212N Other Helo Development		40,558				-15,100		25,458	
FY 2014 Appropriated Base		(40,558)							
2 / MH-60S avionics development and integration rephasing						(-2,000)			
2 / MH-XX development engineering support ahead of need						(-1,500)			
2 / Program decrease						(-11,600)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604214N	AV-8B Aircraft - Eng Dev	35,825				-2,500		33,325	
	FY 2014 Appropriated Base	(35,825)							
	2 / Readiness management plan ECP program growth					(-2,500)			
05 0604215N	Standards Development	99,891				-31,394		68,497	
	FY 2014 Appropriated Base	(99,891)							
	2 / Avionics component improvement program growth					(-2,500)			
	2 / CNS/ATM development program growth					(-10,000)			
	2 / Excess support for project 0572 - Joint Services/Navy Standard Avionics Components and Subsystems					(-9,000)			
	2 / Unjustified program growth					(-9,861)			
	FFRDC Reductions (Section 8023(f))					(-33)			
05 0604216N	Multi-Mission Helicopter Upgrade Development	17,565						17,565	
	FY 2014 Appropriated Base	(17,565)							
05 0604218N	Air/Ocean Equipment Engineering	4,026						4,026	
	FY 2014 Appropriated Base	(4,026)							
05 0604221N	P-3 Modernization Program	1,791				-1,000		791	
	FY 2014 Appropriated Base	(1,791)							
	2 / Program in retirement phase					(-1,000)			
05 0604230N	Warfare Support System	11,725				-2,000		9,725	
	FY 2014 Appropriated Base	(11,725)							
	2 / Combatant craft replacement program growth					(-1,000)			
	2 / Program execution					(-1,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604231N	Tactical Command System			68,463				63,438	
	FY 2014 Appropriated Base			(68,463)					
	2 / Maritime tactical command control program in-house growth					(-5,000)			
	FFRDC Reductions (Section 8023(f))					(-25)			
05 0604234N	Advanced Hawkeye			152,041				107,041	
	FY 2014 Appropriated Base			(152,041)					
	7 / Program decrease					(-17,000)			
	2 / Undefined follow-on development					(-28,000)			
05 0604245N	H-1 Upgrades			47,123				47,123	
	FY 2014 Appropriated Base			(47,123)					
05 0604261N	Acoustic Search Sensors			30,208				29,195	
	FY 2014 Appropriated Base			(30,208)					
	2 / Management services growth					(-1,000)			
	FFRDC Reductions (Section 8023(f))					(-13)			
05 0604262N	V-22A			43,084				43,084	
	FY 2014 Appropriated Base			(43,084)					
05 0604264N	Air Crew Systems Development			11,401				9,151	
	FY 2014 Appropriated Base			(11,401)					
	2 / Aircraft systems development growth					(-1,250)			
	2 / Crew systems development growth					(-1,000)			
05 0604269N	EA-18			11,138				11,138	
	FY 2014 Appropriated Base			(11,138)					
05 0604270N	Electronic Warfare Development			34,964				34,964	
	FY 2014 Appropriated Base			(34,964)					
05 0604273N	VH-71A Executive Helo Development			94,238				94,235	
	FY 2014 Appropriated Base			(94,238)					
	FFRDC Reductions (Section 8023(f))					(-3)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)	Fiscal Year Program: 2014
--	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604274N Next Generation Jammer (NGJ) FY 2014 Appropriated Base 2 / Program execution		257,796 (257,796)				-100,000 (-100,000)		157,796
05 0604280N Joint Tactical Radio System - Navy (JTRS-Navy) FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))		3,302 (3,302)				-43 (-43)		3,259
05 0604307N Surface Combatant Combat System Engineering FY 2014 Appropriated Base 2 / Excess future combat system development and integration funding 2 / Schedule delay		240,298 (240,298)				-34,000 (-10,000) (-24,000)		206,298
05 0604311N LPD-17 Class Systems Integration FY 2014 Appropriated Base		1,214 (1,214)						1,214
05 0604329N Small Diameter Bomb (SDB) FY 2014 Appropriated Base 2 / Joint miniature munitions bomb rank government support funding carryover 2 / Program decrease 2 / Small diameter bomb support funding growth		46,007 (46,007)				-21,082 (-4,082) (-13,000) (-4,000)		24,925
05 0604366N Standard Missile Improvements FY 2014 Appropriated Base 2 / SM-6 future capability demonstration ramp FFRDC Reductions (Section 8023(f))		75,592 (75,592)				-8,510 (-8,500) (-10)		67,082
05 0604373N Airborne MCM FY 2014 Appropriated Base 2 / AN/AQS-24 excess support funding 2 / AN/AQS-24 test and evaluation ahead of need 2 / Excess AMNS support		117,854 (117,854)				-8,500 (-2,000) (-3,000) (-3,500)		109,354

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	10,080						10,080	
	FY 2014 Appropriated Base	(10,080)							
05 0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	21,413						21,413	
	FY 2014 Appropriated Base	(21,413)							
05 0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	146,683				-25,010		121,673	
	FY 2014 Appropriated Base	(146,683)							
	2 / Program execution					(-25,000)			
	FFRDC Reductions (Section 8023(f))					(-10)			
05 0604501N	Advanced Above Water Sensors	275,871				-118,000		157,871	
	FY 2014 Appropriated Base	(275,871)							
	2 / Air and missile defense radar contract delay					(-115,000)			
	2 / Dual band radar government engineering services growth					(-3,000)			
05 0604503N	SSN-688 and Trident Modernization	89,672				-3,961		85,711	
	FY 2014 Appropriated Base	(89,672)							
	2 / Submarine HDR antenna delay					(-3,937)			
	FFRDC Reductions (Section 8023(f))					(-24)			
05 0604504N	Air Control	13,754				-3,000		10,754	
	FY 2014 Appropriated Base	(13,754)							
	2 / AN/SPN-43C delay					(-3,000)			
05 0604512N	Shipboard Aviation Systems	69,615						69,615	
	FY 2014 Appropriated Base	(69,615)							
05 0604558N	New Design SSN	121,566				-59,120		62,446	
	FY 2014 Appropriated Base	(121,566)							
	3 / Virginia Payload Module					(-59,120)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604562N	Submarine Tactical Warfare System	49,143				-8		49,135	
	FY 2014 Appropriated Base	(49,143)							
	FFRDC Reductions (Section 8023(f))					(-8)			
05 0604567N	Ship Contract Design/ Live Fire T&E	155,254				32,167		187,421	
	FY 2014 Appropriated Base	(155,254)							
	1 / Increased LHA design efforts					(50,000)			
	2 / Energy initiative program delay					(-15,333)			
	2 / Excess ship to shore connector support funding					(-2,500)			
05 0604574N	Navy Tactical Computer Resources	3,689						3,689	
	FY 2014 Appropriated Base	(3,689)							
05 0604580N	Virginia Payload Module					59,120		59,120	
	FY 2014 Appropriated Base								
	4 / Virginia Payload Module					(59,120)			
05 0604601N	Mine Development	5,041						5,041	
	FY 2014 Appropriated Base	(5,041)							
05 0604610N	Lightweight Torpedo Development	26,444						26,444	
	FY 2014 Appropriated Base	(26,444)							
05 0604654N	Joint Service Explosive Ordnance Development	8,897						8,897	
	FY 2014 Appropriated Base	(8,897)							
05 0604703N	Personnel, Training, Simulation, and Human Factors	6,233				-2,000		4,233	
	FY 2014 Appropriated Base	(6,233)							
	2 / Prior year carryover					(-2,000)			
05 0604727N	Joint Standoff Weapon Systems	442						442	
	FY 2014 Appropriated Base	(442)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604755N	Ship Self Defense (Detect & Control)			130,360				95,604	
		FY 2014 Appropriated Base		(130,360)					
	2 /	Non-lethal weapons development program growth				(-4,000)			
	7 /	Program decrease				(-20,000)			
	2 /	Ship self defense MK-2 system development ACB/TI growth				(-10,750)			
		FFRDC Reductions (Section 8023(f))				(-6)			
05 0604756N	Ship Self Defense (Engage: Hard Kill)			50,209				43,303	
		FY 2014 Appropriated Base		(50,209)					
	2 /	NATO Seasparrow objective configuration delay				(-6,900)			
		FFRDC Reductions (Section 8023(f))				(-6)			
05 0604757N	Ship Self Defense (Engage: Soft Kill/EW)			164,799				114,799	
		FY 2014 Appropriated Base		(164,799)					
	2 /	SEWIP block 3 program delay				(-50,000)			
05 0604761N	Intelligence Engineering			1,984				1,984	
		FY 2014 Appropriated Base		(1,984)					
05 0604771N	Medical Development			9,458				28,458	
		FY 2014 Appropriated Base		(9,458)					
	1 /	Program increase - military dental research				(6,000)			
	1 /	Program increase - wound care research				(13,000)			
05 0604777N	Navigation/ID System			51,430				47,428	
		FY 2014 Appropriated Base		(51,430)					
	2 /	ISIS and photonics development and obsolescence program carryover				(-4,000)			
		FFRDC Reductions (Section 8023(f))				(-2)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604800M	Joint Strike Fighter (JSF) - EMD	512,631				-96,904		415,727	
	FY 2014 Appropriated Base	(512,631)							
	1 / Block 4 capabilities development document planning only					(1,500)			
	2 / F-135 propulsion system cost growth					(-10,000)			
	2 / F-35B follow-on development ahead of need					(-14,904)			
	2 / Program decrease					(-73,500)			
05 0604800N	Joint Strike Fighter (JSF) - EMD	534,187				-93,442		440,745	
	FY 2014 Appropriated Base	(534,187)							
	1 / Block 4 capabilities development document planning only					(1,500)			
	2 / F-135 propulsion system cost growth					(-10,000)			
	2 / F-35B follow-on development ahead of need					(-11,442)			
	2 / Program decrease					(-73,500)			
05 0605013M	Information Technology Development	5,564						5,564	
	FY 2014 Appropriated Base	(5,564)							
05 0605013N	Information Technology Development	69,659				-21,852		47,807	
	FY 2014 Appropriated Base	(69,659)							
	2 / Program decrease					(-15,000)			
	2 / Unjustified growth					(-6,836)			
	FFRDC Reductions (Section 8023(f))					(-16)			
05 0605212N	CH-53K RDTE	503,180				-40,900		462,280	
	FY 2014 Appropriated Base	(503,180)							
	2 / Development test delay					(-31,900)			
	2 / Management support growth					(-9,000)			
05 0605450N	Joint Air-to-Ground Missile (JAGM)	5,500				-5,500			
	FY 2014 Appropriated Base	(5,500)							
	2 / Program termination					(-5,500)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0605500N	Multi-mission Maritime Aircraft (MMA)	317,358				-45,006		272,352	
	FY 2014 Appropriated Base	(317,358)							
	1 / Program increase - sensor development					(5,000)			
	2 / Concurrency and spiral 2 development delay					(-50,000)			
	FFRDC Reductions (Section 8023(f))					(-6)			
Subtotal Budget Activity : 05 System Development and Demonstration		5,028,476				-777,506		4,250,970	
Budget Activity : 06 Management Support									
06 0305885N	Tactical Cryptologic Activities	497						497	
	FY 2014 Appropriated Base	(497)							
06 0604256N	Threat Simulator Development	43,261						43,261	
	FY 2014 Appropriated Base	(43,261)							
06 0604258N	Target Systems Development	71,872						71,872	
	FY 2014 Appropriated Base	(71,872)							
06 0604759N	Major T&E Investment	38,033						38,033	
	FY 2014 Appropriated Base	(38,033)							
06 0605126N	Joint Theater Air and Missile Defense Organization	1,352						1,352	
	FY 2014 Appropriated Base	(1,352)							
06 0605152N	Studies and Analysis Support - Navy	5,566				-13		5,553	
	FY 2014 Appropriated Base	(5,566)							
	FFRDC Reductions (Section 8023(f))					(-13)			
06 0605154N	Center for Naval Analyses	48,345				-1,690		46,655	
	FY 2014 Appropriated Base	(48,345)							
	FFRDC Reductions (Section 8023(f))					(-1,690)			
06 0605804N	Technical Information Services	637						637	
	FY 2014 Appropriated Base	(637)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605853N	Management, Technical & International Support	76,585				6,909		83,494	
	FY 2014 Appropriated Base	(76,585)							
1 /	Printed circuit board executive agent - funds previous NDAA mandate					(7,000)			
	FFRDC Reductions (Section 8023(f))					(-91)			
06 0605856N	Strategic Technical Support	3,221						3,221	
	FY 2014 Appropriated Base	(3,221)							
06 0605861N	RDT&E Science and Technology Management	72,725						72,725	
	FY 2014 Appropriated Base	(72,725)							
06 0605863N	RDT&E Ship and Aircraft Support	141,778						141,778	
	FY 2014 Appropriated Base	(141,778)							
06 0605864N	Test and Evaluation Support	331,219				-30,000		301,219	
	FY 2014 Appropriated Base	(331,219)							
2 /	Efficiency savings for implementing automated test and analysis technologies					(-30,000)			
06 0605865N	Operational Test and Evaluation Capability	16,565						16,565	
	FY 2014 Appropriated Base	(16,565)							
06 0605866N	Navy Space and Electronic Warfare (SEW) Support	3,265				-1		3,264	
	FY 2014 Appropriated Base	(3,265)							
	FFRDC Reductions (Section 8023(f))					(-1)			
06 0605867N	SEW Surveillance/Reconnaissance Support	7,134						7,134	
	FY 2014 Appropriated Base	(7,134)							
06 0605873M	Marine Corps Program Wide Support	24,082				-28		24,054	
	FY 2014 Appropriated Base	(24,082)							
	FFRDC Reductions (Section 8023(f))					(-28)			
Subtotal Budget Activity : 06 Management Support			886,137				-24,823	861,314	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 07 Operational System Development									
07 0101221N	Strategic Sub & Weapons System Support	98,057						98,057	
	FY 2014 Appropriated Base	(98,057)							
07 0101224N	SSBN Security Technology Program	31,768				-13		31,755	
	FY 2014 Appropriated Base	(31,768)							
	FFRDC Reductions (Section 8023(f))					(-13)			
07 0101226N	Submarine Acoustic Warfare Development	1,464						1,464	
	FY 2014 Appropriated Base	(1,464)							
07 0101402N	Navy Strategic Communications	21,729				-6		21,723	
	FY 2014 Appropriated Base	(21,729)							
	FFRDC Reductions (Section 8023(f))					(-6)			
07 0203761N	Rapid Technology Transition (RTT)	13,561				-5,000		8,561	
	FY 2014 Appropriated Base	(13,561)							
	2 / Program growth					(-5,000)			
07 0204136N	F/A-18 Squadrons	131,118				-18,500		112,618	
	FY 2014 Appropriated Base	(131,118)							
	2 / Excess small diameter bomb integration support					(-6,500)			
	7 / Program decrease					(-12,000)			
07 0204152N	E-2 Squadrons	1,971						1,971	
	FY 2014 Appropriated Base	(1,971)							
07 0204163N	Fleet Telecommunications (Tactical)	46,155				-22,733		23,422	
	FY 2014 Appropriated Base	(46,155)							
	2 / Battle force tactical network ahead of need					(-2,777)			
	2 / Joint aerial layer network - maritime program delay					(-19,939)			
	FFRDC Reductions (Section 8023(f))					(-17)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0204228N	Surface Support								
	FY 2014 Appropriated Base	2,374						2,374	
		(2,374)							
07 0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)								
	FY 2014 Appropriated Base	12,407						12,407	
		(12,407)							
07 0204311N	Integrated Surveillance System								
	FY 2014 Appropriated Base	41,609						41,609	
		(41,609)							
07 0204413N	Amphibious Tactical Support Units (Displacement Craft)								
	FY 2014 Appropriated Base	7,240						4,382	
		(7,240)							
	2 / Forward financed							(-2,558)	
	2 / Technology investigation unfunded outyear requirement							(-300)	
07 0204460M	Ground/Air Task Oriented Radar (G/ATOR)								
	FY 2014 Appropriated Base	78,208						78,208	
		(78,208)							
07 0204571N	Consolidated Training Systems Development								
	FY 2014 Appropriated Base	45,124						39,124	
		(45,124)							
	2 / Tactical combat training system/large area tracking range replacement program delay							(-6,000)	
07 0204574N	Cryptologic Direct Support								
	FY 2014 Appropriated Base	2,703						2,703	
		(2,703)							
07 0204575N	Electronic Warfare (EW) Readiness Support								
	FY 2014 Appropriated Base	19,563						19,563	
		(19,563)							
07 0205601N	HARM Improvement								
	FY 2014 Appropriated Base	13,586						13,586	
		(13,586)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0205604N	Tactical Data Links	197,538				-27,663		169,875	
	FY 2014 Appropriated Base	(197,538)							
	2 / ATDLS support funding growth					(-3,600)			
	2 / Fiscal year 2013 delayed new start for network tactical common data link					(-4,052)			
	7 / Program decrease					(-20,000)			
	FFRDC Reductions (Section 8023(f))					(-11)			
07 0205620N	Surface ASW Combat System Integration	31,863						31,863	
	FY 2014 Appropriated Base	(31,863)							
07 0205632N	MK-48 ADCAP	12,806				-2,726		10,080	
	FY 2014 Appropriated Base	(12,806)							
	2 / Test and evaluation award slip					(-2,700)			
	FFRDC Reductions (Section 8023(f))					(-26)			
07 0205633N	Aviation Improvements	88,607				-9,999		78,608	
	FY 2014 Appropriated Base	(88,607)							
	2 / F-135 engine improvement plan lack of definition					(-9,104)			
	2 / Fiscal year 2013 delayed new start for carrier/amphibious assault ship crash crane					(-895)			
07 0205675N	Operational Nuclear Power Systems	116,928						116,928	
	FY 2014 Appropriated Base	(116,928)							
07 0206313M	Marine Corps Communications Systems	178,753				-17,980		160,773	
	FY 2014 Appropriated Base	(178,753)							
	2 / CREW program management growth					(-1,600)			
	7 / Program decrease					(-16,100)			
	FFRDC Reductions (Section 8023(f))					(-280)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0206623M	Marine Corps Ground Combat/Supporting Arms Systems			139,594				116,061	
		FY 2014 Appropriated Base		(139,594)		-23,533			
	2 /	Assault Amphibious Vehicle schedule slip				(-2,000)			
	2 /	Fiscal year 2013 delayed new start for disable point target				(-655)			
	2 /	Marine Personnel Carrier program delay				(-20,875)			
		FFRDC Reductions (Section 8023(f))				(-3)			
07 0206624M	Marine Corps Combat Services Support			42,647				35,647	
		FY 2014 Appropriated Base		(42,647)		-7,000			
	2 /	Prior year carryover				(-7,000)			
07 0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)			34,394				33,394	
		FY 2014 Appropriated Base		(34,394)		-1,000			
	2 /	CESAS program management support				(-1,000)			
07 0207161N	Tactical AIM Missiles			39,159				15,453	
		FY 2014 Appropriated Base		(39,159)		-23,706			
	2 /	Fiscal year 2013 delayed new start for AIM-9X block III				(-23,706)			
07 0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)			2,613				2,613	
		FY 2014 Appropriated Base		(2,613)					
07 0208058N	Joint High Speed Vessel (JHSV)			986				986	
		FY 2014 Appropriated Base		(986)					
07 0303109N	Satellite Communications (SPACE)			66,231				66,196	
		FY 2014 Appropriated Base		(66,231)		-35			
		FFRDC Reductions (Section 8023(f))				(-35)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0305233N	RQ-7 UAV	710						710	
	FY 2014 Appropriated Base	(710)							
07 0305234N	Small (Level 0) Tactical UAS (STUASLO)	5,013						5,013	
	FY 2014 Appropriated Base	(5,013)							
07 0305239M	RQ-21A	11,122						11,122	
	FY 2014 Appropriated Base	(11,122)							
07 0305241N	Multi-Intelligence Sensor Development	28,851						28,851	
	FY 2014 Appropriated Base	(28,851)							
07 0308601N	Modeling and Simulation Support	5,116						5,116	
	FY 2014 Appropriated Base	(5,116)							
07 0604227N	HARPOON Modifications	699						699	
	FY 2014 Appropriated Base	(699)							
07 0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced	20,961						20,961	
	FY 2014 Appropriated Base	(20,961)							
07 0604766M	Marine Corps Data Systems	35						35	
	FY 2014 Appropriated Base	(35)							
07 0605525N	Carrier Onboard Delivery (COD) Follow On	2,460				-1,230		1,230	
	FY 2014 Appropriated Base	(2,460)							
	2 / Fiscal year 2013 delayed new start for carrier onboard delivery follow-on					(-1,230)			
07 0605555N	Strike Weapons Development	9,757				4,000		13,757	
	FY 2014 Appropriated Base	(9,757)							
	1 / F/A-18 missile flight testing					(4,000)			
07 0702207N	Depot Maintenance (Non-IF)	28,042						28,042	
	FY 2014 Appropriated Base	(28,042)							
07 0708011N	Industrial Preparedness	50,933						50,933	
	FY 2014 Appropriated Base	(50,933)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0708730N	Maritime Technology (MARITECH)			4,998				4,998	
	FY 2014 Appropriated Base			(4,998)					
07 XXXXXXXX	Classified Programs			1,219,558		199,916		1,419,474	
	FY 2014 Appropriated Base			(1,185,132)					
	1 / Classified adjustment					(199,916)			
	FY 2014 Title IX, OCO			(34,426)					
Subtotal Budget Activity : 07 Operational System Development				3,420,248		24,802		3,445,050	
Grand Total Research, Development, Test, and Evaluation, Navy, 2014/2015				16,009,206		-1,028,451		14,980,755	
Financing									
	APPROPRIATION, P.L. 113-76 (Base)			15,974,780		-1,024,861		14,949,919	
	APPROPRIATION, P.L. 113-76 (OCO)			34,426				34,426	
	FFRDC Reductions (Section 8023(f))					-3,590		-3,590	
TOTAL FINANCING - FY 2014 PROGRAM				16,009,206		-1,028,451		14,980,755	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2014/2015 (1319N)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, Virginia Payload Module, for execution between PE 0604580N Virginia Payload Module and PE 0604558N New Design SSN. The adjustment does not change the purpose for which the funds were appropriated.
- 4 / This item reflects an adjustment to realign a congressionally modified item, Virginia Payload Module, for execution between PE 0604580N Virginia Payload Module and PE 0604558N New Design SSN. The adjustment does not change the purpose for which the funds were appropriated.
- 5 / In the explanatory statement accompanying the Consolidated Appropriations Act for FY 2014, Congress directed the transfer of \$203,771K from PE 0603581N LCS to PE 0603596N Littoral Combat Ship Mission Packages. This adjustment reflects obligations that had already been made prior to receipt of the FY 2014 Apportionment. The adjustment does not change the purpose for which the funds were appropriated.
- 6 / In the explanatory statement accompanying the Consolidated Appropriations Act for FY 2014, Congress directed the transfer of \$203,771K from PE 0603581N LCS to PE 0603596N Littoral Combat Ship Mission Packages. This adjustment reflects obligations that had already been made prior to receipt of the FY 2014 Apportionment. The adjustment does not change the purpose for which the funds were appropriated.
The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used
- 7 / to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
National Defense Sealift Fund, 2014/XXXX (4557NX)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 01 Strategic Sealift Acquisition									
01	MPF MLP	134,917				-112,300		22,617	
	FY 2014 Appropriated Base	(134,917)							
	2 / Afloat forward staging base - previously appropriated					(-112,300)			
01	Post Delivery and Outfitting	43,404				-10,122		33,282	
	FY 2014 Appropriated Base	(43,404)							
	2 / MLP 3 outfitting cost growth					(-10,122)			
Subtotal Budget Activity : 01 Strategic Sealift Acquisition		178,321				-122,422		55,899	
Budget Activity : 02 DoD Mobilization Assets									
02	LG Med Spd Ro/Ro Maintenance	116,784						116,784	
	FY 2014 Appropriated Base	(116,784)							
02	DoD Mobilization Alterations	60,703						60,703	
	FY 2014 Appropriated Base	(60,703)							
02	TAH Maintenance	19,809						19,809	
	FY 2014 Appropriated Base	(19,809)							
Subtotal Budget Activity : 02 DoD Mobilization Assets		197,296				0		197,296	
Budget Activity : 04 Research and Development									
04	Research and Development	56,058				-11,065		44,993	
	FY 2014 Appropriated Base	(56,058)							
	2 / Transfer to RDTE,N for T-AO(X)					(-11,065)			
Subtotal Budget Activity : 04 Research and Development		56,058				-11,065		44,993	
Budget Activity : 05 Ready Reserve Forces									
05	Ready Reserve Force	299,025						299,025	
	FY 2014 Appropriated Base	(299,025)							
Subtotal Budget Activity : 05 Ready Reserve Forces		299,025				0		299,025	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Defense Sealift Fund, 2014/XXXX (4557NX)						Fiscal Year Program: 2014			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Grand Total National Defense Sealift Fund, 2014/XXXX		730,700				-133,487		597,213	
<i>Financing</i>									
APPROPRIATION, P.L. 113-76 (Base)		730,700				-133,487		597,213	
TOTAL FINANCING - FY 2014 PROGRAM		730,700				-133,487		597,213	
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Ship Modernization, Operations and Sustainment Fund, 2014/2021 (0513N)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Navy FY 2014 Appropriated Base (Section 8107) 1 / Program increase		0				2,244,400 (2,244,400)		2,244,400
Grand Total Ship Modernization, Operations and Sustainment Fund, 2014/2021		0				2,244,400		2,244,400
<i>Financing</i> APPROPRIATION, P.L. 113-76 (Base) (Section 8107)						2,244,400		2,244,400
TOTAL FINANCING - FY 2014 PROGRAM						2,244,400		2,244,400
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

TABLE OF CONTENTS
DEPARTMENT OF THE AIR FORCE

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Military Personnel, Air Force	AF-1
Reserve Personnel, Air Force	AF-4
National Guard Personnel, Air Force	AF-5
Operation and Maintenance, Air Force	AF-6
Operation and Maintenance, Air Force Reserve	AF-11
Operation and Maintenance, Air National Guard	AF-13
Environmental Restoration, Air Force	AF-15
Aircraft Procurement, Air Force	AF-16
Missile Procurement, Air Force	AF-26
Procurement of Ammunition, Air Force	AF-31
Other Procurement, Air Force	AF-34
Research, Development, Test, and Evaluation, Air Force	AF-45

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Military Personnel, Air Force, 2014/2014 (3500F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 01 Pay and Allowances of Officers									
FY 2014 Appropriated Base		9,327,509				-78,240		9,249,269	
1 / Projected shortfall		(9,093,918)				(135,689)			
2 / Critical Skills Retention Bonuses excess to requirement						(-2,100)			
2 / Excess to requirement						(-102,700)			
2 / Lower than budgeted average strength levels						(-40,000)			
Unobligated/Unexpended Balances						(-47,428)			
Favorable Foreign Exchange Rates (Section 8109)						(-19,701)			
Flag Officer Reduction (Section 8129)						(-2,000)			
FY 2014 Title IX, OCO		(233,591)							
Subtotal Budget Activity : 01 Pay and Allowances of Officers		9,327,509				-78,240		9,249,269	
Budget Activity : 02 Pay and Allowances For Enlisted Personnel									
FY 2014 Appropriated Base		17,306,197				139,673		17,445,870	
1 / Projected shortfall		(16,852,486)				(288,152)			
2 / Active Duty Operational Support excess to requirement						(-5,000)			
2 / Excess to requirement						(-19,000)			
Unobligated/Unexpended Balances						(-87,892)			
Favorable Foreign Exchange Rates (Section 8109)						(-36,587)			
FY 2014 Title IX, OCO		(453,711)							
Subtotal Budget Activity : 02 Pay and Allowances For Enlisted Personnel		17,306,197				139,673		17,445,870	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Military Personnel, Air Force, 2014/2014 (3500F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 03 Pay and Allowances of Cadets									
FY 2014 Appropriated Base		69,612 (69,612)				0		69,612	
Subtotal Budget Activity : 03 Pay and Allowances of Cadets		69,612				0		69,612	
Budget Activity : 04 Subsistence of Enlisted Personnel									
FY 2014 Appropriated Base		1,198,794 (1,102,115)				-23,000		1,175,794	
2 / Excess to requirement						(-23,000)			
FY 2014 Title IX, OCO		(96,679)							
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel		1,198,794				-23,000		1,175,794	
Budget Activity : 05 Permanent Change of Station Travel									
FY 2014 Appropriated Base		1,265,234 (1,261,231)				-82,605		1,182,629	
1 / Projected shortfall						(28,423)			
2 / Excess to requirement						(-27,000)			
2 / PCS efficiency						(-84,028)			
FY 2014 Title IX, OCO		(4,003)							
Subtotal Budget Activity : 05 Permanent Change of Station Travel		1,265,234				-82,605		1,182,629	
Budget Activity : 06 Other Military Personnel Costs									
FY 2014 Appropriated Base		219,618 (140,515)				-48,225		171,393	
2 / Excess to requirement						(-14,000)			
FY 2014 Title IX, OCO		(79,103)							
2 / Excess to requirement						(-34,225)			
Subtotal Budget Activity : 06 Other Military Personnel Costs		219,618				-48,225		171,393	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Military Personnel, Air Force, 2014/2014 (3500F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Grand Total Military Personnel, Air Force, 2014/2014		29,386,964				-92,397		29,294,567	
<i>Financing</i>									
APPROPRIATION, P.L. 113-76 (Base)		28,519,877				116		28,519,993	
APPROPRIATION, P.L. 113-76 (OCO)		867,087				-34,225		832,862	
Favorable Foreign Exchange Rates (Section 8109)						-56,288		-56,288	
Flag Officer Reduction (Section 8129)						-2,000		-2,000	
TOTAL FINANCING - FY 2014 PROGRAM		29,386,964				-92,397		29,294,567	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Reserve Personnel, Air Force, 2014/2014 (3700F)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2014 Appropriated Base		1,779,061				-35,470		1,743,591
2 / Annual Training projected underexecution		(1,758,629)				(-3,400)		
2 / Projected underexecution						(-4,750)		
2 / Reserve Incentive Program excess to requirement						(-14,000)		
Unobligated/Unexpended balances						(-13,320)		
FY 2014 Title IX, OCO		(20,432)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		1,779,061				-35,470		1,743,591
Grand Total Reserve Personnel, Air Force, 2014/2014		1,779,061				-35,470		1,743,591
Financing								
APPROPRIATION, P.L. 113-76 (Base)		1,758,629				-35,470		1,723,159
APPROPRIATION, P.L. 113-76 (OCO)		20,432						20,432
TOTAL FINANCING - FY 2014 PROGRAM		1,779,061				-35,470		1,743,591
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
National Guard Personnel, AF, 2014/2014 (3850F)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2014 Appropriated Base		3,184,880				-63,540		3,121,340
2 / Full Time Pay and Allowances projected underexecution		(3,177,961)				(-15,600)		
2 / Projected underexecution						(-2,000)		
2 / Travel, Active Duty for Training, projected underexecution						(-30,000)		
Unobligated/Unexpended balances						(-15,940)		
FY 2014 Title IX, OCO		(6,919)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		3,184,880				-63,540		3,121,340
Grand Total National Guard Personnel, AF, 2014/2014		3,184,880				-63,540		3,121,340
Financing								
APPROPRIATION, P.L. 113-76 (Base)		3,177,961				-63,540		3,114,421
APPROPRIATION, P.L. 113-76 (OCO)		6,919						6,919
TOTAL FINANCING - FY 2014 PROGRAM		3,184,880				-63,540		3,121,340
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2014/2014 (3400F)	Fiscal Year Program: 2014
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		27,786,314				-1,002,166		26,784,148
FY 2014 Appropriated Base		(21,968,363)						
1 / Environmental conservation for ranges to address shortfalls						(10,000)		
2 / Classified program decrease						(-9,900)		
2 / Foreign currency fluctuation pricing requested as program growth						(-2,512)		
2 / Justification does not match summary of price and program changes for DISN subscription services						(-9,000)		
2 / Remove one-time fiscal year 2013 cost of diminishing manufacturing study						(-14,000)		
2 / Residual funding after transfer of AFRICOM engagement						(-49)		
2 / Residual funding after transfer of air command e-tool						(-3,757)		
2 / Residual funding after transfer of offensive cyber operations						(-870)		
2 / Unjustified growth in management and professional services						(-18,924)		
2 / Unjustified increase for training contracts						(-30,000)		
3 / Program Adjustment to Non-NIP Only						(-693,944)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2014/2014 (3400F)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
4 / Reprogramming Requirement								
Consolidate depot maintenance in the Depot Maintenance subactivity						(293,020)		
Consolidate depot maintenance from Primary Combat Forces						(-1,026)		
Consolidate depot maintenance from Combat Enhancement Forces						(-3,990)		
Consolidate depot maintenance from Air Operations Training						(-288,004)		
Reassign CYBERCOM funds from STRATCOM direct mission support						(-439,000)		
Establish CYBERCOM direct mission support line						(439,000)		
Transfer to title IX - OCO operations						(-1,282,200)		
Overestimate of Civilian FTE Targets						(-126,395)		
Air Force Oversight of Spare Parts Changes						(-10,000)		
FFRDC Reductions (Section 8023(f))						(-720)		
Favorable Foreign Exchange Rates (Section 8109)						(-50,595)		
Flag Officer Reduction (Section 8129)						(-500)		
FY 2014 Title IX, OCO		(5,817,951)						
2 / Unjustified growth in contracts						(-41,000)		
Transfer from title II - OCO operations						(1,282,200)		
Subtotal Budget Activity : 01 Operating Forces		27,786,314				-1,002,166		26,784,148

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Air Force, 2014/2014 (3400F)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Mobilization		8,195,426				-141,773		8,053,653
FY 2014 Appropriated Base		(4,593,792)						
2 / Reimbursable costs from the Transportation Working Capital Fund requested as program growth						(-6,000)		
3 / Program Adjustment to Non-NIP Only						(-21,611)		
Transfer to title IX - OCO operations						(-1,000,000)		
Overestimate of Civilian FTE Targets						(-36,974)		
4 / Reprogramming Requirement						(-188)		
FFRDC Reductions (Section 8023(f))						(-77,000)		
WCF Cash (Section 8140)								
FY 2014 Title IX, OCO		(3,601,634)						
Transfer from title II - OCO operations						(1,000,000)		
Subtotal Budget Activity : 02 Mobilization		8,195,426				-141,773		8,053,653
Budget Activity : 03 Training and Recruiting		3,640,404				-57,479		3,582,925
FY 2014 Appropriated Base		(3,605,515)						
3 / Program Adjustment to Non-NIP Only						(-9,731)		
4 / Reprogramming Requirement								
5 / Reprogramming Requirement								
Overestimate of Civilian FTE Targets						(-47,717)		
FFRDC Reductions (Section 8023(f))						(-31)		
FY 2014 Title IX, OCO		(34,889)						
Subtotal Budget Activity : 03 Training and Recruiting		3,640,404				-57,479		3,582,925

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2014/2014 (3400F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities		7,653,922				-210,582		7,443,340
FY 2014 Appropriated Base		(7,103,172)						
1 / Civil Air Patrol						(3,680)		
2 / Classified adjustment						(-28,234)		
2 / Justification does not match summary of price and program changes for the Defense Finance and Accounting Services bill						(-25,000)		
3 / Program decrease						(-498)		
2 / Public-private competitions						(-5,177)		
2 / Unjustified increase for utilities						(-5,783)		
3 / Program Adjustment to Non-NIP Only						(-39,714)		
4 / Reprogramming Requirement								
Overestimate of Civilian FTE Targets						(-107,914)		
Transfer to title IX - OCO operations						(-500,000)		
FFRDC Reductions (Section 8023(f))						(-939)		
Favorable Foreign Exchange Rates (Section 8109)						(-1,003)		
FY 2014 Title IX, OCO		(550,750)						
Transfer from title II - OCO operations						(500,000)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		7,653,922				-210,582		7,443,340

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2014/2014 (3400F)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Air Force, 2014/2014								
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		37,270,842				-4,022,224		33,248,618
APPROPRIATION, P.L. 113-76 (OCO)		10,005,224				2,741,200		12,746,424
FFRDC Reductions (Section 8023(f))						-1,878		-1,878
Favorable Foreign Exchange Rates (Section 8109)						-51,598		-51,598
Flag Officer Reduction (Section 8129)						-500		-500
WCF Cash (Section 8140)						-77,000		-77,000
TOTAL FINANCING - FY 2014 PROGRAM								
		47,276,066				-1,412,000		45,864,066

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The "Program Decrease" or the "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million for the budget activity without congressional prior approval.
- 4 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress requires a prior approval reprogramming action for transfers in excess of \$15 million out of the following budget subactivities: Primary Combat Forces; Combat Enhancement Forces; and Facilities Sustainment, Restoration, and Modernization.
- 5 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress has identified Tuition Assistance and JR ROTC programs as special interest items requiring a prior approval reprogramming action for any transfers out of the program(s).

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force Reserve, 2014/2014 (3740F)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		3,086,984				-97,130		2,989,854
FY 2014 Appropriated Base		(3,054,135)						
2 / Unjustified growth in civilian personnel compensation						(-4,400)		
3 / Program Adjustment to Non-NIP Only						(-20,000)		
4 / Reprogramming Requirement								
Overestimation of Civilian FTE Targets						(-72,730)		
FY 2014 Title IX, OCO		(32,849)						
Subtotal Budget Activity : 01 Operating Forces		3,086,984				-97,130		2,989,854
Budget Activity : 04 Administration and Servicewide Activities		110,472				-5,270		105,202
FY 2014 Appropriated Base		(110,472)						
Overestimation of Civilian FTE Targets						(-5,270)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		110,472				-5,270		105,202
Grand Total Operation and Maintenance, Air Force Reserve, 2014/2014		3,197,456				-102,400		3,095,056
Financing								
APPROPRIATION, P.L. 113-76 (Base)		3,164,607				-102,400		3,062,207
APPROPRIATION, P.L. 113-76 (OCO)		32,849						32,849
TOTAL FINANCING - FY 2014 PROGRAM		3,197,456				-102,400		3,095,056

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2014/2014 (3740F)	Fiscal Year Program: 2014
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

3 / The "Program Adjustment to Non-NIP Only" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million for the budget activity without congressional prior approval.

4 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress requires a prior approval reprogramming action for transfers in excess of \$15 million out of the Depot Maintenance budget subactivity.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Air National Guard, 2014/2014 (3840F)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		6,523,502				-173,700		6,349,802
FY 2014 Appropriated Base		(6,501,302)						
1 / Projected shortfall						(40,000)		
2 / Budget justification does not match summary of price and program changes for civilian compensation						(-9,700)		
3 / Program Adjustment to Non-NIP Only						(-70,000)		
4 / Reprogramming Required						(-134,000)		
Overestimation of Civilian FTE Targets								
FY 2014 Title IX, OCO		(22,200)						
Subtotal Budget Activity : 01 Operating Forces		6,523,502				-173,700		6,349,802
Budget Activity : 04 Administration and Servicewide Activities		64,702				0		64,702
FY 2014 Appropriated Base		(64,702)						
Subtotal Budget Activity : 04 Administration and Servicewide Activities		64,702				0		64,702
Grand Total Operation and Maintenance, Air National Guard, 2014/2014		6,588,204				-173,700		6,414,504
Financing								
APPROPRIATION, P.L. 113-76 (Base)		6,566,004				-173,700		6,392,304
APPROPRIATION, P.L. 113-76 (OCO)		22,200						22,200
TOTAL FINANCING - FY 2014 PROGRAM		6,588,204				-173,700		6,414,504

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air National Guard, 2014/2014 (3840F)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The "Program Adjustment to Non-NIP Only" is an unspecified reduction required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation of \$15 million for the budget activity without congressional prior approval.
- 4 / In the explanatory statement for Division C - Department of Defense Appropriations Act, 2014 of P.L. 113-76, Consolidated Appropriations Act, 2014, the Congress requires a prior approval reprogramming action for transfers in excess of \$15 million out of the Depot Maintenance budget subactivity.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15.0 million.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Air Force, 2014/XXXX (0810FX)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Department of the Air Force FY 2014 Appropriated Base		439,820 (439,820)				0		439,820
Subtotal Budget Activity : 03 Department of the Air Force		439,820				0		439,820
Grand Total Environmental Restoration, Air Force, 2014/XXXX		439,820				0		439,820
<i>Financing</i> APPROPRIATION, P.L. 113-76 (Base)		439,820						439,820
TOTAL FINANCING - FY 2014 PROGRAM		439,820						439,820

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Aircraft Procurement, Air Force, 2014/2016 (3010F)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Combat Aircraft								
01	F-35	19	3,060,770			-171,168	19	2,889,602
	FY 2014 Appropriated Base	(19)	(3,060,770)					
	2 / Decrease tooling					(-39,000)		
	2 / Engine cost growth					(-2,736)		
	2 / Life-of-type buys previously funded					(-22,932)		
	2 / Non-recurring engineering - cost growth initiatives					(-71,500)		
	2 / Production engineering support growth					(-35,000)		
01	F-35 Advance Procurement (CY)		363,783			-24,250		339,533
	FY 2014 Appropriated Base		(363,783)					
	2 / Reduce by two aircraft					(-24,250)		
Subtotal Budget Activity : 01 Combat Aircraft		19	3,424,553			0	-195,418	19
Budget Activity : 02 Airlift Aircraft								
02	C-130J	6	537,517			-60,000	6	477,517
	FY 2014 Appropriated Base	(6)	(537,517)					
	2 / Advance procurement funded in FY 2013					(-60,000)		
02	C-130J Advance Procurement (CY)		162,000					162,000
	FY 2014 Appropriated Base		(162,000)					
02	HC-130J	1	132,121			-10,000	1	122,121
	FY 2014 Appropriated Base	(1)	(132,121)					
	2 / Advance procurement funded in FY 2013					(-10,000)		
02	HC-130J Advance Procurement (CY)		88,000					88,000
	FY 2014 Appropriated Base		(88,000)					
02	HC-130J Advance Procurement (CY)							
	FY 2014 Appropriated Base							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2014/2016 (3010F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	MC-130J	4	389,434				4	349,434	
	FY 2014 Appropriated Base	(4)	(389,434)						
	2 / Advance procurement funded in FY 2013					(-40,000)			
02	MC-130J Advance Procurement (CY)		104,000					104,000	
	FY 2014 Appropriated Base		(104,000)						
02	MC-130J Advance Procurement (CY)								
	FY 2014 Appropriated Base								
Subtotal Budget Activity : 02 Airlift Aircraft		11	1,413,072			0	-110,000	11	1,303,072
Budget Activity : 04 Other Aircraft									
04	CV-22 (MYP)	3	230,798			1	55,200	4	285,998
	FY 2014 Appropriated Base	(3)	(230,798)						
	3 / Program decrease					(-18,000)			
	FY 2014 Title IX, OCO					(73,200)			
	1 / Add one aircraft for operational loss replacement					(1)			
04	Civil Air Patrol A/C	6	2,541				7,659	6	10,200
	FY 2014 Appropriated Base	(6)	(2,541)						
	1 / Program increase					(7,659)			
04	Target Drones	41	138,669				-15,000	41	123,669
	FY 2014 Appropriated Base	(41)	(138,669)						
	4 / Program decrease					(-15,000)			
04	AC-130J	5	470,019				-50,000	5	420,019
	FY 2014 Appropriated Base	(5)	(470,019)						
	2 / Advance procurement funded in FY 2013					(-50,000)			
04	RQ-4		27,000				-16,000		11,000
	FY 2014 Appropriated Base		(27,000)						
	2 / Production closeout					(-16,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2014/2016 (3010F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04	MQ-9	12	272,217			8	77,000	20	349,217
	FY 2014 Appropriated Base	(12)	(272,217)						
	1 / Add eight aircraft					(8)	(105,000)		
	2 / ASIP-2C non-recurring engineering ahead of need						(-10,000)		
	2 / Unit cost savings						(-18,000)		
04	RQ-4 Block 40 Proc		1,747						1,747
	FY 2014 Appropriated Base		(1,747)						
Subtotal Budget Activity : 04 Other Aircraft		67	1,142,991			9	58,859	76	1,201,850
Budget Activity : 05 Modification of Inservice Aircraft									
05	B-2A		20,019				-3,000		17,019
	FY 2014 Appropriated Base		(20,019)						
	3 / Program decrease						(-3,000)		
05	B-1B		132,222				-28,087		104,135
	FY 2014 Appropriated Base		(132,222)						
	2 / Excess carryover						(-28,087)		
05	B-52		111,002				-20,199		90,803
	FY 2014 Appropriated Base		(111,002)						
	2 / Anti-skid replacement delay						(-2,100)		
	2 / Internal Weapons Bay Upgrade defer low rate initial production						(-5,120)		
	4 / Program decrease						(-12,979)		
05	Large Aircraft Infrared Countermeasures		121,247						121,247
	FY 2014 Appropriated Base		(27,197)						
	FY 2014 Title IX, OCO		(94,050)						
05	A-10		47,598						47,598
	FY 2014 Appropriated Base		(47,598)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Aircraft Procurement, Air Force, 2014/2016 (3010F)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	F-15							
	FY 2014 Appropriated Base	354,624				-8,000		346,624
	2 / Radar program management administration growth	(354,624)				(-8,000)		
05	F-16							
	FY 2014 Appropriated Base	11,794				-2,460		9,334
	3 / Program decrease	(11,794)				(-2,460)		
05	F-22A							
	FY 2014 Appropriated Base	285,830				-53,674		232,156
	3 / Program decrease	(285,830)				(-47,574)		
	2 / Structures Retrofit Program inductions					(-6,100)		
05	F-35 Modifications							
	FY 2014 Appropriated Base	157,777				-31,000		126,777
	2 / Concurrency modifications	(157,777)				(-31,000)		
05	C-5							
	FY 2014 Appropriated Base	2,456				-1,500		956
	3 / Program decrease	(2,456)				(-1,500)		
05	C-5M							
	FY 2014 Appropriated Base	1,021,967				-102,250		919,717
	2 / Change orders unjustified growth	(1,021,967)				(-39,000)		
	2 / Kit and installation cost excess growth					(-63,250)		
05	C-17A							
	FY 2014 Appropriated Base	143,197				-45,000		98,197
	3 / Program decrease	(143,197)				(-45,000)		
05	C-21							
	FY 2014 Appropriated Base	103						103
	3 / Program decrease	(103)						
05	C-32A							
	FY 2014 Appropriated Base	9,780				-1,575		8,205
	3 / Program decrease	(9,780)				(-1,575)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2014/2016 (3010F)						2014			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05	C-37A	452						452	
	FY 2014 Appropriated Base	(452)							
05	GLIDER MODS	128						128	
	FY 2014 Appropriated Base	(128)							
05	T-6	6,427				-1,035		5,392	
	FY 2014 Appropriated Base	(6,427)							
	3 / Program decrease					(-1,035)			
05	T-1	277						277	
	FY 2014 Appropriated Base	(277)							
05	T-38	28,686				-9,352		19,334	
	FY 2014 Appropriated Base	(28,686)							
	3 / Program decrease					(-9,352)			
05	U-2 Mods	56,891				-7,344		49,547	
	FY 2014 Appropriated Base	(45,591)							
	3 / Program decrease					(-7,344)			
	FY 2014 Title IX, OCO	(11,300)							
05	KC-10A (ATCA)	70,918				-22,749		48,169	
	FY 2014 Appropriated Base	(70,918)							
	2 / Installation funding for CNS/ATM kits not procured					(-13,464)			
	3 / Program decrease					(-9,285)			
05	C-12	1,876				-1,000		876	
	FY 2014 Appropriated Base	(1,876)							
	2 / Low cost modifications and service bulletins					(-1,000)			
05	MC-12W	5,000				-5,000			
	FY 2014 Appropriated Base	(5,000)							
	2 / Program decrease					(-5,000)			
05	C-20 MODS	192						192	
	FY 2014 Appropriated Base	(192)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2014/2016 (3010F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	VC-25A MOD			263				263
	FY 2014 Appropriated Base			(263)				
05	C-40			6,119				6,119
	FY 2014 Appropriated Base			(6,119)				
05	C-130			60,195		41,700		101,895
	FY 2014 Appropriated Base			(58,577)				
	1 /	C-130 propulsion system engine upgrades				(15,700)		
	1 /	C-130 propulsion system propeller upgrades				(26,000)		
		FY 2014 Title IX, OCO		(1,618)				
05	C-130J Mods			10,475		-1,687		8,788
	FY 2014 Appropriated Base			(10,475)				
	3 /	Program decrease				(-1,687)		
05	C-135			46,556		-17,000		29,556
	FY 2014 Appropriated Base			(46,556)				
	2 /	Block 45 program delays				(-17,000)		
05	COMPASS CALL MODS			34,494		-5,000		29,494
	FY 2014 Appropriated Base			(34,494)				
	3 /	Program decrease				(-5,000)		
05	RC-135			174,513				174,513
	FY 2014 Appropriated Base			(171,813)				
	FY 2014 Title IX, OCO			(2,700)				
05	E-3			197,087		-54,472		142,615
	FY 2014 Appropriated Base			(197,087)				
	2 /	Block 40/45 installation ahead of need				(-23,542)		
	2 /	Block 40/45 program adjustment				(-30,930)		
05	E-4			14,304				14,304
	FY 2014 Appropriated Base			(14,304)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2014/2016 (3010F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	E-8			57,472		-9,394		48,078
	FY 2014 Appropriated Base			(57,472)				
	3 / Program decrease					(-9,394)		
05	H-1			6,627				6,627
	FY 2014 Appropriated Base			(6,627)				
05	H-60			27,654				27,654
	FY 2014 Appropriated Base			(27,654)				
05	RQ-4 Mods			9,313				9,313
	FY 2014 Appropriated Base			(9,313)				
05	HC/MC-130 Modifications			16,300				16,300
	FY 2014 Appropriated Base			(16,300)				
05	Other Aircraft			6,948				6,948
	FY 2014 Appropriated Base			(6,948)				
05	MQ-1 MODS			9,734		-1,808		7,926
	FY 2014 Appropriated Base			(9,734)				
	3 / Program decrease					(-1,808)		
05	MQ-9 MODS			102,970		-40,000		62,970
	FY 2014 Appropriated Base			(102,970)				
	2 / Anti-ice production ahead of need					(-5,520)		
	2 / Lynx radar early to need					(-34,480)		
05	RQ-4 GSRA/CSRA Mods			30,000		-6,332		23,668
	FY 2014 Appropriated Base			(30,000)				
	3 / Program decrease					(-6,332)		
05	CV-22 MODS			23,310		-3,755		19,555
	FY 2014 Appropriated Base			(23,310)				
	3 / Program decrease					(-3,755)		
Subtotal Budget Activity : 05 Modification of Inservice Aircraft				3,424,797		-440,973		2,983,824

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2014/2016 (3010F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 06 Aircraft Spares and Repair Parts								
06	Initial Spares/Repair Parts			463,285		-65,000		398,285
	FY 2014 Appropriated Base			(463,285)				
	4 / Program decrease					(-65,000)		
Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts			463,285			-65,000		398,285
Budget Activity : 07 Aircraft Support Equipment and Facilities								
07	Aircraft Replacement Support Equipment			55,140		-13,000		42,140
	FY 2014 Appropriated Base			(49,140)				
	3 / Program decrease					(-13,000)		
	FY 2014 Title IX, OCO			(6,000)				
07	B-1			3,683				3,683
	FY 2014 Appropriated Base			(3,683)				
07	B-2A			43,786		-7,053		36,733
	FY 2014 Appropriated Base			(43,786)				
	3 / Program decrease					(-7,053)		
07	B-52			7,000				7,000
	FY 2014 Appropriated Base			(7,000)				
07	C-17A			81,952		-32,000		49,952
	FY 2014 Appropriated Base			(81,952)				
	2 / Training devices ahead of need					(-32,000)		
07	C-135			8,597				8,597
	FY 2014 Appropriated Base			(8,597)				
07	F-15			2,403				2,403
	FY 2014 Appropriated Base			(2,403)				
07	F-16			3,455		-217		3,238
	FY 2014 Appropriated Base			(3,455)				
	2 / Production line shutdown					(-217)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2014/2016 (3010F)							Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 F-22A		5,911						5,911	
FY 2014 Appropriated Base		(5,911)							
07 Industrial Responsiveness		21,148				-3,406		17,742	
FY 2014 Appropriated Base		(21,148)							
3 / Program decrease						(-3,406)			
07 War Consumables		94,947				-6,428		88,519	
FY 2014 Appropriated Base		(94,947)							
3 / Program decrease						(-6,428)			
07 Other Production Charges		1,242,004				-131,885		1,110,119	
FY 2014 Appropriated Base		(1,242,004)							
2 / General reduction						(-131,885)			
07 Classified Programs		75,845						75,845	
FY 2014 Appropriated Base		(75,845)							
Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities		1,645,871				-193,989		1,451,882	
Grand Total Aircraft Procurement, Air Force, 2014/2016	97	11,514,569			9	-946,521	106	10,568,048	
Financing									
APPROPRIATION, P.L. 113-76 (Base)		11,398,901				-1,019,721		10,379,180	
APPROPRIATION, P.L. 113-76 (OCO)		115,668				73,200		188,868	
TOTAL FINANCING - FY 2014 PROGRAM		11,514,569				-946,521		10,568,048	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2014/2016 (3010F)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
- 4 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions)).

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Air Force, 2014/2016 (3020F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 01 Ballistic Missiles									
01	Missile Replacement EQ-Ballistic	39,104				-164		38,940	
	FY 2014 Appropriated Base	(39,104)							
	FFRDC Reductions (Section 8023(f))					(-164)			
Subtotal Budget Activity : 01 Ballistic Missiles		39,104				-164		38,940	
Budget Activity : 02 Other Missiles									
02	JASSM	183	291,151			-20,000	183	271,151	
	FY 2014 Appropriated Base	(183)	(291,151)						
	4 / Program decrease					(-20,000)			
02	SIDEWINDER (AIM-9X)	225	119,904			-19,314	225	100,590	
	FY 2014 Appropriated Base	(225)	(119,904)						
	3 / Program decrease					(-19,314)			
02	AMRAAM	199	340,015			-17,000	199	323,015	
	FY 2014 Appropriated Base	(199)	(340,015)						
	2 / All-up round pricing adjustment					(-17,000)			
02	Predator Hellfire Missile	624	72,748			-7,820	624	64,928	
	FY 2014 Appropriated Base	(413)	(48,548)						
	3 / Program decrease					(-7,820)			
	FY 2014 Title IX, OCO	(211)	(24,200)						
02	Small Diameter Bomb	144	42,347			-6,323	144	36,024	
	FY 2014 Appropriated Base	(144)	(42,347)						
	3 / Program decrease					(-6,323)			
02	Industrial Preparedness/Pol Prevention		752					752	
	FY 2014 Appropriated Base		(752)						
Subtotal Budget Activity : 02 Other Missiles		1,375	866,917			0	-70,457	1,375	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2014/2016 (3020F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 03 Modification of Inservice Missiles								
03	MM III Modifications	21,635				-50		21,585
	FY 2014 Appropriated Base	(21,635)						
	FFRDC Reductions (Section 8023(f))					(-50)		
03	AGM-65D MAVERICK	276						276
	FY 2014 Appropriated Base	(276)						
03	AGM-88A HARM	580						580
	FY 2014 Appropriated Base	(580)						
03	Air Launch Cruise Missile (ALCM)	6,888						6,888
	FY 2014 Appropriated Base	(6,888)						
03	Small Diameter Bomb	5,000				-1,000		4,000
	FY 2014 Appropriated Base	(5,000)						
	2 / BRU-61 modifications for F-35 ahead of need					(-1,000)		
Subtotal Budget Activity : 03 Modification of Inservice Missiles		34,379				-1,050		33,329
Budget Activity : 04 Spares and Repair Parts								
04	Initial Spares/Repair Parts	72,080						72,080
	FY 2014 Appropriated Base	(72,080)						
Subtotal Budget Activity : 04 Spares and Repair Parts		72,080				0		72,080
Budget Activity : 05 Other Support								
05	Advanced EHF	379,586				-51,236		328,350
	FY 2014 Appropriated Base	(379,586)						
	3 / Program decrease					(-50,850)		
	FFRDC Reductions (Section 8023(f))					(-386)		
05	Wideband Gapfiller Satellites (SPACE)	38,398				-4,400		33,998
	FY 2014 Appropriated Base	(38,398)						
	3 / Program decrease					(-4,400)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Air Force, 2014/2016 (3020F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05	GPS III Space Segment	2	403,431				-5,360	2	398,071
	FY 2014 Appropriated Base	(2)	(403,431)						
	2 / Eliminating program management growth					(-5,000)			
	FFRDC Reductions (Section 8023(f))					(-360)			
05	GPS III Space Segment Advance Procurement (CY)		74,167				-22,000		52,167
	FY 2014 Appropriated Base		(74,167)						
	2 / SV9+ ahead of need					(-22,000)			
05	Spaceborne Equip (COMSEC)		5,244						5,244
	FY 2014 Appropriated Base		(5,244)						
05	Global Positioning (Space)		55,997				-102		55,895
	FY 2014 Appropriated Base		(55,997)				(-102)		
	FFRDC Reductions (Section 8023(f))					(-102)			
05	Def Meteorological Sat Prog (Space)		95,673				-15,131		80,542
	FY 2014 Appropriated Base		(95,673)				(-15,000)		
	2 / Prior year carryover					(-15,000)			
	FFRDC Reductions (Section 8023(f))					(-131)			
05	Evolved Expendable Launch Vehicle (Space)	5	1,852,900				-1,044,909	5	807,991
	FY 2014 Appropriated Base	(5)	(1,852,900)						
	4 / Program decrease					(-155,000)			
	2 / Unjustified program management administration					(-10,000)			
	growth/low expenditure rate					(-10,000)			
	Transfer launch capability to EELV Infrastructure					(-878,863)			
	(Space)					(-878,863)			
	FFRDC Reductions (Section 8023(f))					(-1,046)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Air Force, 2014/2016 (3020F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05	EELV Infrastructure (Space)			0		678,098		678,098	
	FY 2014 Appropriated Base								
	Transfer launch capability from Evolved Expendable Launch Vehicle (Space)					(878,863)			
	4 /	Program decrease				(-50,000)			
	2 /	Unjustified increase				(-150,000)			
	FFRDC Reductions (Section 8023(f))					(-765)			
05	SBIR HIGH (SPACE)			583,192		-58,605		524,587	
	FY 2014 Appropriated Base			(583,192)					
	3 /	Program decrease				(-58,319)			
	FFRDC Reductions (Section 8023(f))					(-286)			
05	Special Update Programs			36,716		-12,345		24,371	
	FY 2014 Appropriated Base			(36,716)					
	3 /	Program decrease				(-12,345)			
05	Classified Programs			829,702		-292,403		537,299	
	FY 2014 Appropriated Base			(829,702)					
	2 /	Classified adjustment				(-292,152)			
	FFRDC Reductions (Section 8023(f))					(-251)			
Subtotal Budget Activity : 05 Other Support			7	4,355,006		0	-828,393	7	3,526,613

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2014/2016 (3020F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Missile Procurement, Air Force, 2014/2016	1,382	5,367,486			0	-900,064	1,382	4,467,422
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		5,343,286				-896,523		4,446,763
APPROPRIATION, P.L. 113-76 (OCO)		24,200						24,200
FFRDC Reductions (Section 8023(f))						-3,541		-3,541
TOTAL FINANCING - FY 2014 PROGRAM		5,367,486				-900,064		4,467,422
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p>4 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions)).</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2014/2016 (3011F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Procurement of Ammo, Air Force								
01	Rockets	16,061						16,061
	FY 2014 Appropriated Base	(15,735)						
	FY 2014 Title IX, OCO	(326)						
01	Cartridges	147,555				-9,639		137,916
	FY 2014 Appropriated Base	(129,921)						
	FY 2014 Title IX, OCO	(17,634)						
	2 / BBU-63/B					(-9,639)		
01	Practice Bombs	30,840				-4,968		25,872
	FY 2014 Appropriated Base	(30,840)						
	3 / Program decrease					(-4,968)		
01	General Purpose Bombs	224,911						224,911
	FY 2014 Appropriated Base	(187,397)						
	FY 2014 Title IX, OCO	(37,514)						
01	Joint Direct Attack Munition	9,844	9,844	272,969		-22,500	9,844	250,469
	FY 2014 Appropriated Base	(6,965)		(188,510)				
	2 / Unit cost adjustment					(-10,000)		
	FY 2014 Title IX, OCO	(2,879)		(84,459)				
	2 / Pricing adjustment					(-12,500)		
01	CAD/PAD	35,837						35,837
	FY 2014 Appropriated Base	(35,837)						
01	Explosive Ordnance Disposal (EOD)	7,531						7,531
	FY 2014 Appropriated Base	(7,531)						
01	Spares and Repair Parts	499						499
	FY 2014 Appropriated Base	(499)						
01	Modifications	480						480
	FY 2014 Appropriated Base	(480)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Air Force, 2014/2016 (3011F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	Items Less Than \$5 Million			9,765				7,353	
	FY 2014 Appropriated Base			(9,765)					
3 /	Program decrease					(-2,412)			
01	Flares			70,837				61,839	
	FY 2014 Appropriated Base			(55,864)					
3 /	Program decrease					(-8,998)			
	FY 2014 Title IX, OCO			(14,973)					
01	FUZES			79,896				79,896	
	FY 2014 Appropriated Base			(76,037)					
	FY 2014 Title IX, OCO			(3,859)					
Subtotal Budget Activity : 01 Procurement of Ammo, Air Force			9,844	897,181		0	-48,517	9,844	848,664
Budget Activity : 02 Weapons									
02	Small Arms			22,226				18,839	
	FY 2014 Appropriated Base			(21,026)					
3 /	Program decrease					(-3,387)			
	FY 2014 Title IX, OCO			(1,200)					
Subtotal Budget Activity : 02 Weapons				22,226			-3,387		18,839
Grand Total Procurement of Ammunition, Air Force, 2014/2016			9,844	919,407		0	-51,904	9,844	867,503
Financing									
	APPROPRIATION, P.L. 113-76 (Base)			759,442			-29,765		729,677
	APPROPRIATION, P.L. 113-76 (OCO)			159,965			-22,139		137,826
TOTAL FINANCING - FY 2014 PROGRAM				919,407			-51,904		867,503

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Air Force, 2014/2016 (3011F)							Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2014/2016 (3080F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 02 Vehicular Equipment									
02	Passenger Carrying Vehicles	2,048						2,048	
	FY 2014 Appropriated Base	(2,048)							
02	Medium Tactical Vehicle	8,019				-7,019		1,000	
	FY 2014 Appropriated Base	(8,019)							
	13 / Program decrease					(-7,019)			
02	CAP Vehicles	946						946	
	FY 2014 Appropriated Base	(946)							
02	Items Less Than \$5 Million (Cargo)	7,138				3,193		10,331	
	FY 2014 Appropriated Base	(7,138)							
	13 / Program decrease					(-2,020)			
	3 / Realigned from Contingency Operations (Base)					(713)			
	FY 2014 Title IX, OCO								
	4 / Realigned from Contingency Operations (OCO)					(4,500)			
02	Security and Tactical Vehicles	13,093				-11,093		2,000	
	FY 2014 Appropriated Base	(13,093)							
	13 / Program decrease					(-11,093)			
02	Items Less Than \$5 Million	13,983				-8,675		5,308	
	FY 2014 Appropriated Base	(13,983)							
	13 / Program decrease					(-8,675)			
02	Fire Fighting/Crash Rescue Vehicles	23,794						23,794	
	FY 2014 Appropriated Base	(23,794)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2014/2016 (3080F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Items Less Than \$5 Million (Materials and Handling Equip)			8,669		4,691		13,360	
	FY 2014 Appropriated Base			(8,669)					
13 /	Program decrease					(-3,209)			
5 /	Realigned from Contingency Operations (Base)					(1,300)			
	FY 2014 Title IX, OCO								
6 /	Realigned from Contingency Operations (OCO)					(6,600)			
02	Runway Snow Removal and Cleaning Equipment			6,144		1,910		8,054	
	FY 2014 Appropriated Base			(6,144)					
7 /	Realigned from Contingency Operations (Base)					(410)			
	FY 2014 Title IX, OCO								
8 /	Realigned from Contingency Operations (OCO)					(1,500)			
02	Items Less Than \$5 Million (Base Maintenance)			1,580		57,020		58,600	
	FY 2014 Appropriated Base			(1,580)					
9 /	Realigned from Contingency Operations (Base)					(13,720)			
	FY 2014 Title IX, OCO								
10 /	Realigned from Contingency Operations (OCO)					(43,300)			
Subtotal Budget Activity : 02 Vehicular Equipment				85,414		40,027		125,441	
Budget Activity : 03 Electronics and Telecommunications Equipment									
03	COMSEC Equipment			149,661		-56,966		92,695	
	FY 2014 Appropriated Base			(149,661)					
13 /	Program decrease					(-51,757)			
2 /	SIPRNET PKI unjustified request					(-5,209)			
03	Modifications (COMSEC)			726				726	
	FY 2014 Appropriated Base			(726)					
03	Intelligence Training Equipment			2,789				2,789	
	FY 2014 Appropriated Base			(2,789)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2014/2016 (3080F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	Intelligence Comm Equipment	31,875				11,200		43,075	
	FY 2014 Appropriated Base	(31,875)							
11 /	Equipment for Air National Guard MQ-1/9 remote split operations realigned from AF Global Command and Control System					(11,200)			
03	Advance Tech Sensors	452						452	
	FY 2014 Appropriated Base	(452)							
03	Mission Planning Systems	14,203				-2,288		11,915	
	FY 2014 Appropriated Base	(14,203)							
13 /	Program decrease					(-2,288)			
03	Air Traffic Control and Landing Systems	46,232				-14,114		32,118	
	FY 2014 Appropriated Base	(46,232)							
13 /	Program decrease					(-14,114)			
03	National Airspace System	11,685				-33		11,652	
	FY 2014 Appropriated Base	(11,685)							
	FFRDC Reductions (Section 8023(f))					(-33)			
03	Battle Control System - Fixed	19,248				-4,836		14,412	
	FY 2014 Appropriated Base	(19,248)							
13 /	Program decrease					(-4,833)			
	FFRDC Reductions (Section 8023(f))					(-3)			
03	Theater Air Control Sys Improvements	19,292				-8,531		10,761	
	FY 2014 Appropriated Base	(19,292)							
2 /	AN/TRC-215 ahead of need					(-8,531)			
03	Weather Observation Forecast	18,966				-2,795		16,171	
	FY 2014 Appropriated Base	(17,166)							
13 /	Program decrease					(-2,765)			
	FFRDC Reductions (Section 8023(f))					(-30)			
	FY 2014 Title IX, OCO	(1,800)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2014/2016 (3080F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03	Strategic Command and Control			22,723				22,723	
	FY 2014 Appropriated Base			(22,723)					
03	Cheyenne Mountain Complex			27,930		-4,499		23,431	
	FY 2014 Appropriated Base			(27,930)					
	13 / Program decrease					(-4,499)			
03	TAC SIGNIT SPT			217				217	
	FY 2014 Appropriated Base			(217)					
03	General Information Technology			49,627		-18,191		31,436	
	FY 2014 Appropriated Base			(49,627)					
	13 / Program decrease					(-18,187)			
	FFRDC Reductions (Section 8023(f))					(-4)			
03	AF Global Command and Control Systems			13,559				13,559	
	FY 2014 Appropriated Base			(13,559)					
	1 / Equipment for Air National Guard MQ-1/9 remote split operations					(40,000)			
	11 / Equipment for Air National Guard MQ-1/9 remote split operations realigned to Intelligence Comm Equipment					(-11,200)			
	12 / Equipment for Air National Guard MQ-1/9 remote split operations realigned to Base Comm Infrastructure					(-28,800)			
03	Mobility Command and Control			11,186		-1,802		9,384	
	FY 2014 Appropriated Base			(11,186)					
	13 / Program decrease					(-1,802)			
03	Air Force Physical Security System			43,238				43,238	
	FY 2014 Appropriated Base			(43,238)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2014/2016 (3080F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	Combat Training Ranges	10,431				8,000		18,431	
	FY 2014 Appropriated Base	(10,431)							
	1 / Range improvements					(8,000)			
03	C3 Countermeasures	13,769				-2,218		11,551	
	FY 2014 Appropriated Base	(13,769)							
	13 / Program decrease					(-2,218)			
03	GCSS-AF FOS	19,138				-6,463		12,675	
	FY 2014 Appropriated Base	(19,138)							
	13 / Program decrease					(-6,463)			
03	Theater Battle Management C2 System	8,809				-1,422		7,387	
	FY 2014 Appropriated Base	(8,809)							
	13 / Program decrease					(-1,419)			
	FFRDC Reductions (Section 8023(f))					(-3)			
03	Air & Space Operations Ctr-Wpn Sys	26,935				-55		26,880	
	FY 2014 Appropriated Base	(26,935)							
	FFRDC Reductions (Section 8023(f))					(-55)			
03	Information Transport Systems	80,558				-12,976		67,582	
	FY 2014 Appropriated Base	(80,558)							
	13 / Program decrease					(-12,976)			
03	AFNET	97,588				-16,055		81,533	
	FY 2014 Appropriated Base	(97,588)							
	13 / Program decrease					(-15,719)			
	FFRDC Reductions (Section 8023(f))					(-336)			
03	Voice Systems	8,419				-7,281		1,138	
	FY 2014 Appropriated Base	(8,419)							
	13 / Program decrease					(-7,276)			
	FFRDC Reductions (Section 8023(f))					(-5)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2014/2016 (3080F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	USCENTCOM	34,276				-16,168		18,108	
	FY 2014 Appropriated Base	(34,276)							
	13 / Program decrease					(-16,168)			
03	Space Based IR Sensor Pgm Space	28,235				-2,827		25,408	
	FY 2014 Appropriated Base	(28,235)							
	13 / Program decrease					(-2,827)			
03	NAVSTAR GPS SPACE	2,061				-8		2,053	
	FY 2014 Appropriated Base	(2,061)							
	FFRDC Reductions (Section 8023(f))					(-8)			
03	NUDET DETECTION SYS SPACE	4,415						4,415	
	FY 2014 Appropriated Base	(4,415)							
03	AF SATELLITE CONTROL NETWORK SPACE	30,237				-10,374		19,863	
	FY 2014 Appropriated Base	(30,237)							
	13 / Program decrease					(-10,224)			
	FFRDC Reductions (Section 8023(f))					(-150)			
03	SPACELIFT RANGE SYSTEM SPACE	98,062				-7,256		90,806	
	FY 2014 Appropriated Base	(98,062)							
	14 / Program decrease					(-7,000)			
	FFRDC Reductions (Section 8023(f))					(-256)			
03	MILSATCOM SPACE	111,630				-10,097		101,533	
	FY 2014 Appropriated Base	(105,935)							
	2 / Acquisition strategy - FAB-T					(-10,000)			
	FFRDC Reductions (Section 8023(f))					(-97)			
	FY 2014 Title IX, OCO	(5,695)							
03	SPACE MODS SPACE	37,861				-5,497		32,364	
	FY 2014 Appropriated Base	(37,861)							
	2 / Program decrease					(-5,485)			
	FFRDC Reductions (Section 8023(f))					(-12)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2014/2016 (3080F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	COUNTERSPACE SYSTEM	7,171				-30		7,141	
	FY 2014 Appropriated Base	(7,171)							
	FFRDC Reductions (Section 8023(f))					(-30)			
03	Tactical C-E Equipment	83,537				-13,655		69,882	
	FY 2014 Appropriated Base	(83,537)							
	13 / Program decrease					(-13,456)			
	FFRDC Reductions (Section 8023(f))					(-199)			
03	Combat Survivor Evader Locator	11,884				-3,456		8,428	
	FY 2014 Appropriated Base	(11,884)							
	2 / Unjustified unit cost growth for batteries					(-3,456)			
03	Radio Equipment	14,711				-2,370		12,341	
	FY 2014 Appropriated Base	(14,711)							
	13 / Program decrease					(-2,370)			
03	CCTV/AUDIOVISUAL EQUIPMENT	10,275				-2,326		7,949	
	FY 2014 Appropriated Base	(10,275)							
	13 / Program decrease					(-2,326)			
03	BASE COMM INFRASTRUCTURE	50,907				12,211		63,118	
	FY 2014 Appropriated Base	(50,907)							
	12 / Equipment for Air National Guard MQ-1/9 remote split operations realigned from AF Global Command and Control Systems					(28,800)			
	13 / Program decrease					(-16,589)			
03	COMM ELECT MODS	55,701				-9,014		46,687	
	FY 2014 Appropriated Base	(55,701)							
	13 / Program decrease					(-8,972)			
	FFRDC Reductions (Section 8023(f))					(-42)			
Subtotal Budget Activity : 03 Electronics and Telecommunications Equipment			1,330,219				-212,192	1,118,027	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2014/2016 (3080F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 04 Other Base Maintenance and Support Equipment									
04	NIGHT VISION GOGGLES	14,524				-10,884		3,640	
	FY 2014 Appropriated Base	(14,524)							
	2 / Night Vision Cueing and Displaying termination					(-10,884)			
04	Items Less Than \$5 Million	28,655				-4,089		24,566	
	FY 2014 Appropriated Base	(28,655)							
	13 / Program decrease					(-4,089)			
04	MECHANIZED MATERIAL HANDLING EQUIP	9,332				-3,175		6,157	
	FY 2014 Appropriated Base	(9,332)							
	13 / Program decrease					(-3,175)			
04	BASE PROCURED EQUIPMENT	16,762				-5,768		10,994	
	FY 2014 Appropriated Base	(16,762)							
	13 / Program decrease					(-5,768)			
04	CONTINGENCY OPERATIONS	94,368				-78,632		15,736	
	FY 2014 Appropriated Base	(33,768)							
	3 / Realigned to Items Less Than \$5M (Cargo) - Base					(-713)			
	5 / Realigned to Items Less Than \$5M (Materials Handling Equip) - Base					(-1,300)			
	7 / Realigned to Runway Snow Removal and Cleaning Equipment) - Base					(-410)			
	9 / Realigned to Items Less Than \$5M (Base Maintenance) - Base					(-13,720)			
	13 / Program decrease					(-6,589)			
	FY 2014 Title IX, OCO	(60,600)							
	4 / Realigned to Items Less Than \$5M (Cargo) - OCO					(-4,500)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2014/2016 (3080F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
	6 /	Realigned to Items Less Than \$5M (Materials Handling Equip) - OCO				(-6,600)			
	8 /	Realigned to Runway Snow Removal and Cleaning Equipment) - OCO				(-1,500)			
	10 /	Realigned to Items Less Than \$5M (Base Maintenance) - OCO				(-43,300)			
04		PRODUCTIVITY CAPITAL INVESTMENT		2,495		-1,268		1,227	
		FY 2014 Appropriated Base		(2,495)					
	2 /	Air Force wide projects				(-1,268)			
04		MOBILITY EQUIPMENT		80,859		-3,000		77,859	
		FY 2014 Appropriated Base		(12,859)					
	13 /	Program decrease				(-3,000)			
		FY 2014 Title IX, OCO		(68,000)					
04		Items Less Than \$5 Million		1,954				1,954	
		FY 2014 Appropriated Base		(1,954)					
04		DARP RC135		24,528		-3,951		20,577	
		FY 2014 Appropriated Base		(24,528)					
	13 /	Program decrease				(-3,951)			
04		DCGS-AF		137,819		-22,199		115,620	
		FY 2014 Appropriated Base		(137,819)					
	13 /	Program decrease				(-22,199)			
04		Special Update Program		479,586		-31,016		448,570	
		FY 2014 Appropriated Base		(479,586)					
	13 /	Program decrease				(-31,016)			
04		Defense Space Reconnaissance Program		103,409		47,000		150,409	
		FY 2014 Appropriated Base		(45,159)					
	1 /	Classified adjustment				(47,000)			
		FY 2014 Title IX, OCO		(58,250)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2014/2016 (3080F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04	Classified Programs			16,899,757				16,946,641	
	FY 2014 Appropriated Base			(14,519,256)					
	1 / Classified adjustment					(104,207)			
	FFRDC Reductions (Section 8023(f))					(-323)			
	FY 2014 Title IX, OCO			(2,380,501)					
	2 / Classified adjustment					(-57,000)			
Subtotal Budget Activity : 04 Other Base Maintenance and Support Equipment				17,894,048			-70,098	17,823,950	
Budget Activity : 05 Spare and Repair Parts									
05	Spares and Repair Parts			25,746				21,596	
	FY 2014 Appropriated Base			(25,746)					
	13 / Program decrease					(-4,150)			
Subtotal Budget Activity : 05 Spare and Repair Parts				25,746			-4,150	21,596	
Grand Total Other Procurement, Air Force, 2014/2016				19,335,427			-246,413	19,089,014	
Financing									
	APPROPRIATION, P.L. 113-76 (Base)			16,760,581			-187,827	16,572,754	
	APPROPRIATION, P.L. 113-76 (OCO)			2,574,846			-57,000	2,517,846	
	FFRDC Reductions (Section 8023(f))					-1,586		-1,586	
TOTAL FINANCING - FY 2014 PROGRAM				19,335,427			-246,413	19,089,014	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Air Force, 2014/2016 (3080F)	Fiscal Year Program: 2014
---	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
<p>3 / This item reflects an adjustment to realign Contingency Operations (Base) funding to Items Less Than \$5 Million (Cargo) for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>4 / This item reflects an adjustment to realign Contingency Operations (OCO) funding to Items Less Than \$5 Million (Cargo) for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>5 / This item reflects an adjustment to realign Contingency Operations (Base) funding to Items Less Than \$5 Million (Materials and Handling Equip) for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>6 / This item reflects an adjustment to realign Contingency Operations (OCO) funding to Items Less Than \$5 Million (Materials and Handling Equip) for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>7 / This item reflects an adjustment to realign Contingency Operations (Base) funds to Runway Snow Removal and Cleaning Equipment for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>8 / This item reflects an adjustment to realign Contingency Operations (OCO) funds to Runway Snow Removal and Cleaning Equipment for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>9 / This item reflects an adjustment to Contingency Operations (Base) funds to Items Less Than \$5 Million (Base Maintenance) for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>10 / This item reflects an adjustment to Contingency Operations (OCO) funds to Items Less Than \$5 Million (Base Maintenance) for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>11 / This item reflects an adjustment to realign AF Global Command and Control Systems Equipment for Air National Guard MQ-1/9 remote split operations funding to Intelligence Comm Equipment for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>12 / This item reflects an adjustment to realign AF Global Command and Control Systems Equipment for Air National Guard MQ-1/9 remote split operations funding to Base Comm Infrastructure for execution. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>13 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p>14 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions)).</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Basic Research								
01 0601102F	Defense Research Sciences	373,151						373,151
	FY 2014 Appropriated Base	(373,151)						
01 0601103F	University Research Initiatives	138,333						138,333
	FY 2014 Appropriated Base	(138,333)						
01 0601108F	High Energy Laser Research Initiatives	13,286						13,286
	FY 2014 Appropriated Base	(13,286)						
Subtotal Budget Activity : 01 Basic Research		524,770				0		524,770
Budget Activity : 02 Applied Research								
02 0602102F	Materials	116,846				4,000		120,846
	FY 2014 Appropriated Base	(116,846)						
	1 / Nanotechnology research					(4,000)		
02 0602201F	Aerospace Vehicle Technologies	119,672				-48		119,624
	FY 2014 Appropriated Base	(119,672)						
	FFRDC Reductions (Section 8023(f))					(-48)		
02 0602202F	Human Effectiveness Applied Research	89,483				14,944		104,427
	FY 2014 Appropriated Base	(89,483)						
	1 / Program increase					(15,000)		
	FFRDC Reductions (Section 8023(f))					(-56)		
02 0602203F	Aerospace Propulsion	197,546						197,546
	FY 2014 Appropriated Base	(197,546)						
02 0602204F	Aerospace Sensors	127,539				-120		127,419
	FY 2014 Appropriated Base	(127,539)						
	FFRDC Reductions (Section 8023(f))					(-120)		
02 0602601F	Space Technology	104,063				-108		103,955
	FY 2014 Appropriated Base	(104,063)						
	FFRDC Reductions (Section 8023(f))					(-108)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602602F	Conventional Munitions	81,521						81,521	
	FY 2014 Appropriated Base	(81,521)							
02 0602605F	Directed Energy Technology	112,845				-62		112,783	
	FY 2014 Appropriated Base	(112,845)				(-62)			
	FFRDC Reductions (Section 8023(f))								
02 0602788F	Dominant Information Sciences and Methods	138,161				-16		138,145	
	FY 2014 Appropriated Base	(138,161)				(-16)			
	FFRDC Reductions (Section 8023(f))								
02 0602890F	High Energy Laser Research	40,217				-62		40,155	
	FY 2014 Appropriated Base	(40,217)				(-62)			
	FFRDC Reductions (Section 8023(f))								
Subtotal Budget Activity : 02 Applied Research		1,127,893				18,528		1,146,421	
Budget Activity : 03 Advanced Technology Development									
03 0603112F	Advanced Materials for Weapon Systems	39,572				15,000		54,572	
	FY 2014 Appropriated Base	(39,572)							
	1 / Materials research and technology					(10,000)			
	1 / Metals affordability research					(5,000)			
03 0603199F	Sustainment Science and Technology (S&T)	12,800						12,800	
	FY 2014 Appropriated Base	(12,800)							
03 0603203F	Advanced Aerospace Sensors	30,579				-33		30,546	
	FY 2014 Appropriated Base	(30,579)				(-33)			
	FFRDC Reductions (Section 8023(f))								
03 0603211F	Aerospace Technology Dev/Demo	77,347				-18		77,329	
	FY 2014 Appropriated Base	(77,347)				(-18)			
	FFRDC Reductions (Section 8023(f))								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603216F	Aerospace Propulsion and Power Technology			149,321				159,291
	FY 2014 Appropriated Base			(149,321)				
1 /	Silicon carbide research					(10,000)		
	FFRDC Reductions (Section 8023(f))					(-30)		
03 0603270F	Electronic Combat Technology			49,128				43,381
	FY 2014 Appropriated Base			(49,128)				
2 /	Delayed program start					(-5,700)		
	FFRDC Reductions (Section 8023(f))					(-47)		
03 0603401F	Advanced Spacecraft Technology			68,071				67,894
	FY 2014 Appropriated Base			(68,071)				
	FFRDC Reductions (Section 8023(f))					(-177)		
03 0603444F	Maui Space Surveillance System (MSSS)			26,299				26,299
	FY 2014 Appropriated Base			(26,299)				
03 0603456F	Human Effectiveness Advanced Technology Development			20,967				20,902
	FY 2014 Appropriated Base			(20,967)				
	FFRDC Reductions (Section 8023(f))					(-65)		
03 0603601F	Conventional Weapons Technology			33,996				33,996
	FY 2014 Appropriated Base			(33,996)				
03 0603605F	Advanced Weapons Technology			19,000				19,000
	FY 2014 Appropriated Base			(19,000)				
03 0603680F	Manufacturing Technology Program			41,353				41,353
	FY 2014 Appropriated Base			(41,353)				
03 0603788F	Battlespace Knowledge Development and Demonstration			49,093				49,079
	FY 2014 Appropriated Base			(49,093)				
	FFRDC Reductions (Section 8023(f))					(-14)		
Subtotal Budget Activity : 03 Advanced Technology Development				617,526			18,916	636,442

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0105921F	Service Support to STRATCOM - Space Activities			2,799		-20		2,779
	FY 2014 Appropriated Base			(2,799)				
	FFRDC Reductions (Section 8023(f))					(-20)		
04 0207455F	Three Dimensional Long-Range Radar (3DELRR)			70,160		-15,969		54,191
	FY 2014 Appropriated Base			(70,160)				
	4 / Program decrease					(-4,733)		
	2 / Program delay					(-11,000)		
	FFRDC Reductions (Section 8023(f))					(-236)		
04 0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)			137,233		-10,061		127,172
	FY 2014 Appropriated Base			(137,233)				
	2 / Management services excess growth					(-10,000)		
	FFRDC Reductions (Section 8023(f))					(-61)		
04 0603260F	Intelligence Advanced Development			3,983				3,983
	FY 2014 Appropriated Base			(3,983)				
04 0603287F	Physical Security Equipment			3,874				3,874
	FY 2014 Appropriated Base			(3,874)				
04 0603438F	Space Control Technology			27,024		-4,162		22,862
	FY 2014 Appropriated Base			(27,024)				
	2 / Hold to fiscal year 2013 level					(-4,000)		
	FFRDC Reductions (Section 8023(f))					(-162)		
04 0603742F	Combat Identification Technology			15,899		-2,513		13,386
	FY 2014 Appropriated Base			(15,899)				
	4 / Program decrease					(-2,488)		
	FFRDC Reductions (Section 8023(f))					(-25)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603790F	NATO Research and Development			4,568				4,568	
	FY 2014 Appropriated Base			(4,568)					
04 0603791F	International Space Cooperative R&D			379				379	
	FY 2014 Appropriated Base			(379)					
04 0603830F	Space Protection Program (SPP)			28,764		-4,000		24,764	
	FY 2014 Appropriated Base			(28,764)					
	2 / SATCOM resiliency new start/slow execution for threat mitigation					(-4,000)			
04 0603851F	Intercontinental Ballistic Missile - Dem/Val			86,737		-14,041		72,696	
	FY 2014 Appropriated Base			(86,737)					
	4 / Program decrease					(-13,971)			
	FFRDC Reductions (Section 8023(f))					(-70)			
04 0603859F	Pollution Prevention - Dem/Val			953				953	
	FY 2014 Appropriated Base			(953)					
04 0604015F	Long Range Strike			379,437		-20,000		359,437	
	FY 2014 Appropriated Base			(379,437)					
	5 / Program decrease					(-20,000)			
04 0604317F	Technology Transfer			2,606				2,606	
	FY 2014 Appropriated Base			(2,606)					
04 0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program			103				103	
	FY 2014 Appropriated Base			(103)					
04 0604337F	Requirements Analysis and Maturation			16,018		-4,134		11,884	
	FY 2014 Appropriated Base			(16,018)					
	4 / Program decrease					(-4,025)			
	FFRDC Reductions (Section 8023(f))					(-109)			
04 0604458F	Air & Space Ops Center			58,861				58,861	
	FY 2014 Appropriated Base			(58,861)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0604618F	Joint Direct Attack Munition			2,500				2,500	
	FY 2014 Appropriated Base			(2,500)					
04 0604635F	Ground Attack Weapons Fuze Development			21,175		-3,411		17,764	
	FY 2014 Appropriated Base			(21,175)					
	4 / Program decrease					(-3,411)			
04 0604857F	Operationally Responsive Space					10,000		10,000	
	FY 2014 Appropriated Base								
	1 / Authorization adjustment					(10,000)			
04 0604858F	Tech Transition Program			13,636		35,000		48,636	
	FY 2014 Appropriated Base			(13,636)					
	1 / Alternative energy research					(25,000)			
	3 / Alternate energy research Realignment from PE0708611F Support Systems Development					(10,000)			
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes				876,709		-33,311		843,398	
Budget Activity : 05 System Development and Demonstration									
05 0101125F	Nuclear Weapons Modernization			67,874		-34,874		33,000	
	FY 2014 Appropriated Base			(67,874)					
	2 / B61 Life Extension Program					(-34,874)			
05 0207701F	Full Combat Mission Training			4,663				4,663	
	FY 2014 Appropriated Base			(4,663)					
05 0401318F	CV-22			46,705				46,705	
	FY 2014 Appropriated Base			(46,705)					
05 0603260F	Intelligence Advanced Development			977				977	
	FY 2014 Appropriated Base			(977)					
05 0604233F	Specialized Undergraduate Flight Training			3,601				3,601	
	FY 2014 Appropriated Base			(3,601)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604270F	Electronic Warfare Development			1,971				1,971	
	FY 2014 Appropriated Base			(1,971)					
05 0604281F	Tactical Data Networks Enterprise			51,456		-8,711		42,745	
	FY 2014 Appropriated Base			(51,456)					
	2 / 5th to 4th Generation Gateway program delay					(-1,500)			
	4 / Program decrease					(-6,788)			
	FFRDC Reductions (Section 8023(f))					(-423)			
05 0604287F	Physical Security Equipment			50		-50			
	FY 2014 Appropriated Base			(50)					
	2 / Unobligated prior year funds					(-50)			
05 0604329F	Small Diameter Bomb (SDB) - EMD			115,000		-1,666		113,334	
	FY 2014 Appropriated Base			(115,000)					
	4 / Program decrease					(-1,649)			
	FFRDC Reductions (Section 8023(f))					(-17)			
05 0604421F	Counterspace Systems			23,930		-1,275		22,655	
	FY 2014 Appropriated Base			(23,930)					
	5 / Program decrease					(-1,200)			
	FFRDC Reductions (Section 8023(f))					(-75)			
05 0604425F	Space Situation Awareness Systems			400,258		-85,633		314,625	
	FY 2014 Appropriated Base			(400,258)					
	2 / One year schedule delay					(-85,226)			
	FFRDC Reductions (Section 8023(f))					(-407)			
05 0604429F	Airborne Electronic Attack			4,575				4,575	
	FY 2014 Appropriated Base			(4,575)					
05 0604441F	Space Based Infrared System (SBIRS) High EMD			352,532		-30,133		322,399	
	FY 2014 Appropriated Base			(352,532)					
	2 / Program decrease					(-29,700)			
	FFRDC Reductions (Section 8023(f))					(-433)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604602F	Armament/Ordnance Development			16,284				
	FY 2014 Appropriated Base			(16,284)				
	4 / Program decrease					(-2,623)		
05 0604604F	Submunitions			2,564				2,564
	FY 2014 Appropriated Base			(2,564)				
05 0604617F	Agile Combat Support			17,036				17,036
	FY 2014 Appropriated Base			(17,036)				
05 0604706F	Life Support Systems			7,273				7,273
	FY 2014 Appropriated Base			(7,273)				
05 0604735F	Combat Training Ranges			33,200			-7,900	25,300
	FY 2014 Appropriated Base			(33,200)				
	2 / Advanced Radar Threat System Development - late contract award					(-7,900)		
05 0604800F	F-35 - EMD			816,335			-187,881	628,454
	FY 2014 Appropriated Base			(816,335)				
	2 / Deployability and Suitability Enhancements delay					(-17,800)		
	2 / F-135 propulsion system cost growth					(-20,000)		
	2 / Program decrease for forward financing					(-150,000)		
	FFRDC Reductions (Section 8023(f))					(-81)		
05 0604851F	Intercontinental Ballistic Missile - EMD			145,442			-32,682	112,760
	FY 2014 Appropriated Base			(145,442)				
	4 / Program decrease					(-27,682)		
	2 / Transporter Erector Replacement excess funds					(-5,000)		
05 0604853F	Evolved Expendable Launch Vehicle Program (SPACE) - EMD			27,963			-3,025	24,938
	FY 2014 Appropriated Base			(27,963)				
	2 / Hold support costs to fiscal year 2013 level, dual launch					(-3,000)		
	FFRDC Reductions (Section 8023(f))					(-25)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
05 0604932F	Long Range Standoff Weapon	5,000						5,000	
	FY 2014 Appropriated Base	(5,000)							
05 0604933F	ICBM Fuze Modernization	129,411				-11,000		118,411	
	FY 2014 Appropriated Base	(129,411)							
	2 / Support cost excess growth					(-11,000)			
05 0605213F	F-22 Modernization Increment 3.2B	131,100				-16,100		115,000	
	FY 2014 Appropriated Base	(131,100)							
	2 / Execution delays					(-13,100)			
	4 / Program decrease					(-3,000)			
05 0605221F	KC-46	1,558,590						1,558,590	
	FY 2014 Appropriated Base	(1,558,590)							
05 0605229F	CSAR HH-60 Recapitalization	393,558				-60,000		333,558	
	FY 2014 Appropriated Base	(393,558)							
	2 / Program delays/projected savings pending updated program estimate					(-60,000)			
05 0605278F	HC/MC-130 Recap RDT&E	6,242				-3,631		2,611	
	FY 2014 Appropriated Base	(6,242)							
	4 / Program decrease					(-3,631)			
05 0605431F	Advanced EHF MILSATCOM (SPACE)	272,872				-7,238		265,634	
	FY 2014 Appropriated Base	(272,872)							
	2 / Ahead of need/excess growth in hosted payload and business operations support					(-7,000)			
	FFRDC Reductions (Section 8023(f))					(-238)			
05 0605432F	Polar MILSATCOM (SPACE)	124,805				-20,223		104,582	
	FY 2014 Appropriated Base	(124,805)							
	2 / Unjustified increase					(-20,000)			
	FFRDC Reductions (Section 8023(f))					(-223)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605433F	Wideband Global SATCOM (SPACE)			13,948				12,489
	FY 2014 Appropriated Base			(13,948)				
4 /	Program decrease					(-1,395)		
	FFRDC Reductions (Section 8023(f))					(-64)		
05 0605931F	B-2 Defensive Management System			303,500				257,500
	FY 2014 Appropriated Base			(303,500)				
2 /	Rapid Acquisition Initiative savings					(-46,000)		
Subtotal Budget Activity : 05 System Development and Demonstration				5,078,715			-562,104	4,516,611
Budget Activity : 06 Management Support								
06 0604256F	Threat Simulator Development			17,690				14,841
	FY 2014 Appropriated Base			(17,690)				
4 /	Program decrease					(-2,849)		
06 0604759F	Major T&E Investment			34,841				32,341
	FY 2014 Appropriated Base			(34,841)				
5 /	Program decrease					(-2,500)		
06 0605101F	RAND Project Air Force			32,956				32,956
	FY 2014 Appropriated Base			(32,956)				
06 0605712F	Initial Operational Test & Evaluation			13,610				10,572
	FY 2014 Appropriated Base			(13,610)				
2 /	Reduction for historical underexecution					(-3,038)		
06 0605807F	Test and Evaluation Support			742,658				722,658
	FY 2014 Appropriated Base			(742,658)				
5 /	Program decrease					(-20,000)		
06 0605860F	Rocket Systems Launch Program (SPACE)			14,203				12,755
	FY 2014 Appropriated Base			(14,203)				
4 /	Program decrease					(-1,420)		
	FFRDC Reductions (Section 8023(f))					(-28)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605864F	Space Test Program (STP)			13,000				11,642
	FY 2014 Appropriated Base			(13,000)				
4 /	Program decrease					(-1,300)		
	FFRDC Reductions (Section 8023(f))					(-58)		
06 0605976F	Facilities Restoration and Modernization - Test and Evaluation Support			44,160				44,160
	FY 2014 Appropriated Base			(44,160)				
06 0605978F	Facilities Sustainment - Test and Evaluation Support			27,643				27,643
	FY 2014 Appropriated Base			(27,643)				
06 0606323F	Multi-Service Systems Engineering Initiative			13,935			-7,027	6,908
	FY 2014 Appropriated Base			(13,935)				
4 /	Program decrease					(-7,000)		
	FFRDC Reductions (Section 8023(f))					(-27)		
06 0606392F	Space and Missile Center (SMC) Civilian Workforce			192,348			-19,687	172,661
	FY 2014 Appropriated Base			(192,348)				
2 /	Excess to need					(-19,373)		
	FFRDC Reductions (Section 8023(f))					(-314)		
06 0702806F	Acquisition and Management Support			28,647			-7,426	21,221
	FY 2014 Appropriated Base			(28,647)				
4 /	Program decrease					(-7,426)		
06 0804731F	General Skill Training			315				315
	FY 2014 Appropriated Base			(315)				
06 1001004F	International Activities			3,785				3,785
	FY 2014 Appropriated Base			(3,785)				
Subtotal Budget Activity : 06 Management Support				1,179,791			-65,333	1,114,458

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 07 Operational System Development								
07 0101113F	B-52 Squadrons	24,007				-7,000		17,007
	FY 2014 Appropriated Base	(24,007)						
	2 / 1760 Internal Weapons Bay Upgrade - flight test delay					(-3,000)		
	4 / Program decrease					(-4,000)		
07 0101122F	Air-Launched Cruise Missile (ALCM)	450						450
	FY 2014 Appropriated Base	(450)						
07 0101126F	B-1B Squadrons	19,589				-6,815		12,774
	FY 2014 Appropriated Base	(19,589)						
	4 / Program decrease					(-6,815)		
07 0101127F	B-2 Squadrons	100,194				-12,384		87,810
	FY 2014 Appropriated Base	(100,194)						
	2 / Common VLF receiver increment 1 contract delay					(-12,384)		
07 0101313F	Strat War Planning System - USSTRATCOM	37,448				-6,123		31,325
	FY 2014 Appropriated Base	(37,448)						
	4 / Program decrease					(-6,032)		
	FFRDC Reductions (Section 8023(f))					(-91)		
07 0102326F	Region/Sector Operation Control Center Modernization Program	1,700				-76		1,624
	FY 2014 Appropriated Base	(1,700)						
	FFRDC Reductions (Section 8023(f))					(-76)		
07 0203761F	Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	3,844				-3,844		
	FY 2014 Appropriated Base	(3,844)						
	2 / Program decrease					(-3,844)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0205219F	MQ-9 UAV								
	FY 2014 Appropriated Base		128,328				-20,990	107,338	
	2 / Forward financing		(128,328)				(-20,670)		
	FFRDC Reductions (Section 8023(f))						(-320)		
07 0207131F	A-10 Squadrons		9,614					9,614	
	FY 2014 Appropriated Base		(9,614)						
07 0207133F	F-16 Squadrons		177,298				-64,631	112,667	
	FY 2014 Appropriated Base		(177,298)				(-10,000)		
	2 / CAPES execution delays						(-54,631)		
	4 / Program decrease								
07 0207134F	F-15E Squadrons		244,289				-10,000	234,289	
	FY 2014 Appropriated Base		(244,289)				(-10,000)		
	2 / EPAWSS contract delays								
07 0207136F	Manned Destructive Suppression		13,138				-2,116	11,022	
	FY 2014 Appropriated Base		(13,138)				(-2,116)		
	4 / Program decrease								
07 0207138F	F-22A Squadrons		328,542				-54,135	274,407	
	FY 2014 Appropriated Base		(328,542)				(-54,094)		
	4 / Program decrease						(-41)		
	FFRDC Reductions (Section 8023(f))								
07 0207142F	F-35 Squadrons		33,000				-30,000	3,000	
	FY 2014 Appropriated Base		(33,000)				(3,000)		
	1 / Block 4 CDD planning only						(-10,000)		
	2 / B61 - no approved Capabilities Development Document						(-23,000)		
	2 / Block 4 ahead of need								
07 0207161F	Tactical AIM Missiles		15,460				-2,700	12,760	
	FY 2014 Appropriated Base		(15,460)				(-2,700)		
	2 / Forward financing								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)			84,172		-13,558		70,614
	FY 2014 Appropriated Base			(84,172)				
	4 / Program decrease					(-13,558)		
07 0207224F	Combat Rescue and Recovery			2,582				2,582
	FY 2014 Appropriated Base			(2,582)				
07 0207227F	Combat Rescue - Pararescue			542		-192		350
	FY 2014 Appropriated Base			(542)				
	FFRDC Reductions (Section 8023(f))					(-192)		
07 0207247F	AF TENCAP			89,816				89,816
	FY 2014 Appropriated Base			(89,816)				
07 0207249F	Precision Attack Systems Procurement			1,075		925		2,000
	FY 2014 Appropriated Base			(1,075)				
	1 / Air National Guard shortfall - Sniper Digital Video					(2,000)		
	2 / Forward financing					(-1,075)		
07 0207253F	Compass Call			10,782		-37		10,745
	FY 2014 Appropriated Base			(10,782)				
	FFRDC Reductions (Section 8023(f))					(-37)		
07 0207268F	Aircraft Engine Component Improvement Program			139,369		-50,000		89,369
	FY 2014 Appropriated Base			(139,369)				
	2 / Program decrease					(-50,000)		
07 0207325F	Joint Air-to-Surface Standoff Missile (JASSM)			6,373				6,373
	FY 2014 Appropriated Base			(6,373)				
07 0207410F	Air & Space Operations Center (AOC)			22,820		-488		22,332
	FY 2014 Appropriated Base			(22,820)				
	FFRDC Reductions (Section 8023(f))					(-488)		
07 0207412F	Control and Reporting Center (CRC)			7,029		-36		6,993
	FY 2014 Appropriated Base			(7,029)				
	FFRDC Reductions (Section 8023(f))					(-36)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207417F		186,256				-37,887		148,369
Airborne Warning and Control System (AWACS)								
FY 2014 Appropriated Base		(186,256)						
2 / Electronic Protection delays						(-9,400)		
4 / Program decrease						(-28,487)		
07 0207418F		743						743
Tactical Airborne Control Systems								
FY 2014 Appropriated Base		(743)						
07 0207431F		4,471						4,471
Combat Air Intelligence System Activities								
FY 2014 Appropriated Base		(4,471)						
07 0207444F		10,250				-27		10,223
Tactical Air Control Party-Mod								
FY 2014 Appropriated Base		(10,250)				(-27)		
FFRDC Reductions (Section 8023(f))						(-27)		
07 0207448F		1,431				-25		1,406
C2ISR Tactical Data Link								
FY 2014 Appropriated Base		(1,431)				(-25)		
FFRDC Reductions (Section 8023(f))						(-25)		
07 0207449F		7,329				-169		7,160
Command and Control (C2) Constellation								
FY 2014 Appropriated Base		(7,329)				(-169)		
FFRDC Reductions (Section 8023(f))						(-169)		
07 0207452F		15,081				-4,970		10,111
DCAPES								
FY 2014 Appropriated Base		(15,081)				(-4,946)		
4 / Program decrease						(-4,946)		
FFRDC Reductions (Section 8023(f))						(-24)		
07 0207581F		13,248				9,900		23,148
Joint Surveillance/Target Attack Radar System (JSTARS)								
FY 2014 Appropriated Base		(13,248)				(9,900)		
1 / T-3 test aircraft						(9,900)		
07 0207590F		24,342				-1,956		22,386
Seek Eagle								
FY 2014 Appropriated Base		(24,342)				(-1,956)		
4 / Program decrease						(-1,956)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207601F	USAF Modeling and Simulation			10,448				8,734
	FY 2014 Appropriated Base			(10,448)				
	4 / Program decrease					(-1,683)		
	FFRDC Reductions (Section 8023(f))					(-31)		
07 0207605F	Wargaming and Simulation Centers			5,512				5,512
	FY 2014 Appropriated Base			(5,512)				
07 0207697F	Distributed Training and Exercises			3,301				3,301
	FY 2014 Appropriated Base			(3,301)				
07 0208006F	Mission Planning Systems			62,605				62,432
	FY 2014 Appropriated Base			(62,605)				
	FFRDC Reductions (Section 8023(f))					(-173)		
07 0208059F	Cyber Command Activities			68,099				38,099
	FY 2014 Appropriated Base			(68,099)				
	2 / Forward financing					(-30,000)		
07 0208087F	AF Offensive Cyberspace Operations			14,047				14,047
	FY 2014 Appropriated Base			(14,047)				
07 0208088F	AF Defensive Cyberspace Operations			5,853				5,853
	FY 2014 Appropriated Base			(5,853)				
07 0301400F	Space Superiority Intelligence			12,197				10,697
	FY 2014 Appropriated Base			(12,197)				
	2 / Hold to fiscal year 2013 level					(-1,500)		
07 0302015F	E-4B National Airborne Operations Center (NAOC)			18,267				13,250
	FY 2014 Appropriated Base			(18,267)				
	2 / Low Frequency Transmit System funds early to need					(-5,000)		
	FFRDC Reductions (Section 8023(f))					(-17)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303131F	Minimum Essential Emergency Communications Network (MEECN)			36,288				18,481
		FY 2014 Appropriated Base		(36,288)				
2 /		GASNT program delays				(-17,707)		
		FFRDC Reductions (Section 8023(f))				(-100)		
07 0303140F	Information Systems Security Program			90,231				74,530
		FY 2014 Appropriated Base		(90,231)				
1 /		Authorization adjustment - ASACoE program				(10,000)		
2 /		Concept refinement				(-3,900)		
4 /		Program decrease				(-21,407)		
		FFRDC Reductions (Section 8023(f))				(-394)		
07 0303141F	Global Combat Support System			725				725
		FY 2014 Appropriated Base		(725)				
07 0303601F	MILSATCOM Terminals			140,170				129,829
		FY 2014 Appropriated Base		(140,170)				
2 /		FAB-T				(-10,000)		
		FFRDC Reductions (Section 8023(f))				(-341)		
07 0304260F	Airborne SIGINT Enterprise			117,110				100,172
		FY 2014 Appropriated Base		(117,110)				
4 /		Program decrease				(-16,661)		
		FFRDC Reductions (Section 8023(f))				(-277)		
07 0305099F	Global Air Traffic Management (GATM)			4,430				4,027
		FY 2014 Appropriated Base		(4,430)				
		FFRDC Reductions (Section 8023(f))				(-403)		
07 0305103F	Cyber Security Initiative			2,048				2,048
		FY 2014 Appropriated Base		(2,048)				
07 0305105F	DoD Cyber Crime Center			288				288
		FY 2014 Appropriated Base		(288)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305110F	Satellite Control Network (SPACE)			35,698				35,657
	FY 2014 Appropriated Base			(35,698)				
	FFRDC Reductions (Section 8023(f))					(-41)		
07 0305111F	Weather Service			24,667				20,643
	FY 2014 Appropriated Base			(24,667)				
	4 /	Program decrease				(-3,973)		
	FFRDC Reductions (Section 8023(f))					(-51)		
07 0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)			35,674				32,894
	FY 2014 Appropriated Base			(35,674)				
	1 /	Air National Guard shortfall - Remotely Piloted Aircraft Ground Based Sense and Avoid				(3,500)		
	2 /	D-RAPCOM engineering and manufacturing development contract delay				(-6,000)		
	FFRDC Reductions (Section 8023(f))					(-280)		
07 0305116F	Aerial Targets			21,186				17,773
	FY 2014 Appropriated Base			(21,186)				
	4 /	Program decrease				(-3,413)		
07 0305128F	Security and Investigative Activities			195				195
	FY 2014 Appropriated Base			(195)				
07 0305145F	Arms Control Implementation			1,430				1,430
	FY 2014 Appropriated Base			(1,430)				
07 0305146F	Defense Joint Counterintelligence Activities			330				10
	FY 2014 Appropriated Base			(330)				
	2 /	Maintaining program affordability				(-320)		
07 0305173F	Space and Missile Test and Evaluation Center			3,696				3,696
	FY 2014 Appropriated Base			(3,696)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305174F		2,469						2,469
		(2,469)						
07 0305179F		8,289				-1,335		6,954
		(8,289)						
4 / Program decrease						(-1,335)		
07 0305182F		13,345				-1,033		12,312
		(13,345)						
5 / Program decrease						(-1,000)		
						(-33)		
07 0305202F		18,700				-5,000		13,700
		(18,700)						
2 / Program excess						(-5,000)		
07 0305205F		3,000				-2,000		1,000
		(3,000)						
2 / Program decrease						(-2,000)		
07 0305206F		37,828				9,327		47,155
		(37,828)						
1 / Authorization adjustment - Blue Devil Replacement WAMI/NVDF						(10,000)		
						(-673)		
07 0305207F		13,491						13,491
		(13,491)						
07 0305208F		7,498				-1,177		6,321
		(7,498)						
2 / Inadequate justification						(-1,000)		
						(-177)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305219F MQ-1 Predator A UAV FY 2014 Appropriated Base 4 / Program decrease FFRDC Reductions (Section 8023(f))		3,326 (3,326)				-2,566 (-2,541) (-25)		760
07 0305220F RQ-4 UAV FY 2014 Appropriated Base 1 / Study for adaptation of U-2 sensors on Block 30 2 / Forward financing FFRDC Reductions (Section 8023(f))		134,406 (134,406)				-14,226 (10,000) (-24,000) (-226)		120,180
07 0305221F Network-Centric Collaborative Targeting FY 2014 Appropriated Base		7,413 (7,413)						7,413
07 0305236F Common Data Link (CDL) FY 2014 Appropriated Base 4 / Program decrease FFRDC Reductions (Section 8023(f))		40,503 (40,503)				-6,604 (-6,524) (-80)		33,899
07 0305238F NATO AGS FY 2014 Appropriated Base 2 / Program decrease		264,134 (264,134)				-42,545 (-42,545)		221,589
07 0305240F Support to DCGS Enterprise FY 2014 Appropriated Base 4 / Program decrease		23,016 (23,016)				-3,707 (-3,707)		19,309
07 0305265F GPS III Space Segment FY 2014 Appropriated Base 2 / Ahead of need FFRDC Reductions (Section 8023(f))		221,276 (221,276)				-20,292 (-20,000) (-292)		200,984
07 0305614F JSpOC Mission System FY 2014 Appropriated Base 2 / Underexecution		58,523 (58,523)				-2,000 (-2,000)		56,523

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0305881F	Rapid Cyber Acquisition			2,218				2,218	
	FY 2014 Appropriated Base			(2,218)					
07 0305913F	NUDET Detection System (SPACE)			50,547		-8,041		42,506	
	FY 2014 Appropriated Base			(50,547)					
	2 / Prior year carryover					(-8,000)			
	FFRDC Reductions (Section 8023(f))					(-41)			
07 0305940F	Space Situation Awareness Operations			18,807		-6,123		12,684	
	FY 2014 Appropriated Base			(18,807)					
	2 / One year schedule delay					(-6,000)			
	FFRDC Reductions (Section 8023(f))					(-123)			
07 0308699F	Shared Early Warning (SEW)			1,079		-19		1,060	
	FY 2014 Appropriated Base			(1,079)					
	FFRDC Reductions (Section 8023(f))					(-19)			
07 0401115F	C-130 Airlift Squadron			400		47,300		47,700	
	FY 2014 Appropriated Base			(400)					
	1 / C-130 AMP					(47,300)			
07 0401119F	C-5 Airlift Squadrons (IF)			61,492		-12,875		48,617	
	FY 2014 Appropriated Base			(61,492)					
	4 / Program decrease					(-12,847)			
	FFRDC Reductions (Section 8023(f))					(-28)			
07 0401130F	C-17 Aircraft (IF)			109,134		-12,000		97,134	
	FY 2014 Appropriated Base			(109,134)					
	4 / Program decrease					(-9,000)			
	2 / Program management administration growth					(-3,000)			
07 0401132F	C-130J Program			22,443				22,443	
	FY 2014 Appropriated Base			(22,443)					
07 0401134F	Large Aircraft IR Countermeasures (LAIRCM)			4,116				4,116	
	FY 2014 Appropriated Base			(4,116)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0401314F Operational Support Airlift FY 2014 Appropriated Base 4 / Program decrease		44,553 (44,553)				-6,015 (-6,015)		38,538
07 0408011F Special Tactics / Combat Control FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))		6,213 (6,213)				-39 (-39)		6,174
07 0603423F Global Positioning System III - Operational Control Segment FY 2014 Appropriated Base 2 / Program decrease FFRDC Reductions (Section 8023(f))		383,500 (383,500)				-10,438 (-10,000) (-438)		373,062
07 0604445F Wide Area Surveillance FY 2014 Appropriated Base		5,000 (5,000)						5,000
07 0605018F AF Integrated Personnel and Pay System (AF-IPPS) FY 2014 Appropriated Base 2 / Fiscal year 2012 funds available for development FFRDC Reductions (Section 8023(f))		90,097 (90,097)				-56,063 (-56,000) (-63)		34,034
07 0605024F Anti-Tamper Technology Executive Agency FY 2014 Appropriated Base 2 / Forward financing		32,086 (32,086)				-5,545 (-5,545)		26,541
07 0702207F Depot Maintenance (Non-IF) FY 2014 Appropriated Base		1,605 (1,605)						1,605
07 0708610F Logistics Information Technology (LOGIT) FY 2014 Appropriated Base 2 / Delay transformation projects FFRDC Reductions (Section 8023(f))		95,238 (95,238)				-34,828 (-34,760) (-68)		60,410

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0708611F	Support Systems Development			10,925				10,912
	FY 2014 Appropriated Base			(10,925)				
	1 / Alternate energy research					(10,000)		
	3 / Alternate energy research - Realignment to PE 0604858F Tech Transition Program					(-10,000)		
	FFRDC Reductions (Section 8023(f))					(-13)		
07 0804743F	Other Flight Training			1,347				1,347
	FY 2014 Appropriated Base			(1,347)				
07 0808716F	Other Personnel Activities			65				65
	FY 2014 Appropriated Base			(65)				
07 0901202F	Joint Personnel Recovery Agency			1,083				1,083
	FY 2014 Appropriated Base			(1,083)				
07 0901218F	Civilian Compensation Program			1,577				1,577
	FY 2014 Appropriated Base			(1,577)				
07 0901220F	Personnel Administration			5,990				5,990
	FY 2014 Appropriated Base			(5,990)				
07 0901226F	Air Force Studies and Analysis Agency			786				786
	FY 2014 Appropriated Base			(786)				
07 0901279F	Facilities Operation - Administrative			654				654
	FY 2014 Appropriated Base			(654)				
07 0901538F	Financial Management Information Systems Development			135,735				108,161
	FY 2014 Appropriated Base			(135,735)				
	4 / Program decrease					(-27,312)		
	FFRDC Reductions (Section 8023(f))					(-262)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 XXXXXXXX	Classified Programs							
		11,883,528				-853,068		11,030,460
		(11,874,528)						
						(-849,599)		
						(-3,469)		
		(9,000)						
Subtotal Budget Activity : 07 Operational System Development		16,306,542				-1,508,005		14,798,537
Grand Total Research, Development, Test, and Evaluation, Air Force, 2014/2015		25,711,946				-2,131,309		23,580,637
Financing								
		25,702,946				-2,117,654		23,585,292
		9,000						9,000
						-13,655		-13,655
TOTAL FINANCING - FY 2014 PROGRAM		25,711,946				-2,131,309		23,580,637

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2014/2015 (3600F)	Fiscal Year Program: 2014
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
 - 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
 - 3 / This item reflects an adjustment to realign a congressionally modified item, alternate energy research, for execution to BA 4, PE 0604858F, Tech Transition Program, from BA 7, PE 0708611F, Support Systems Development, for proper execution. The adjustment does not change the purpose for which the funds were appropriated. Congressional prior approval is required before decreasing funds on this program.
 - 4 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
 - 5 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions).
- For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS
DEFENSE-WIDE

<u>APPROPRIATION TITLE</u>	<u>Page No.</u>
Operation and Maintenance, Defense-Wide	D-1
Office of the Inspector General	D-16
United States Court of Appeals for the Armed Forces	D-18
Drug Interdiction and Counter-Drug Activities, Defense	D-19
Defense Health Program	D-22
Environmental Restoration, Defense	D-28
Environmental Restoration, Formerly Used Defense Sites	D-29
Overseas Humanitarian, Disaster and Civic Aid	D-30
Former Soviet Union (FSU) Threat Reduction	D-31
Department of Defense Acquisition Workforce Development Fund	D-32
Procurement, Defense-Wide	D-33
National Guard and Reserve Equipment	D-44
Chemical Agents and Munitions Destruction, Defense	D-46
Research, Development, Test, and Evaluation, Defense-Wide	D-49
Operational Test and Evaluation, Defense	D-82

INTENTIONALLY LEFT BLANK

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Civil Military Programs		144,443				32,944		177,387
FY 2014 Appropriated Base		(144,443)						
1 / STARBASE						(25,000)		
1 / Youth Challenge						(10,000)		
Indian Lands (Section 8034)						(-68)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-1,988)		
Subtotal Civil Military Programs		144,443				32,944		177,387
Defense Acquisition University		157,397				-6,746		150,651
FY 2014 Appropriated Base		(157,397)						
4 / Program decrease						(-5,000)		
Indian Lands (Section 8034)						(-58)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-1,688)		
Subtotal Defense Acquisition University		157,397				-6,746		150,651
Defense Contract Audit Agency		639,988				-46,558		593,430
FY 2014 Appropriated Base		(612,207)						
2 / Overestimation of civilian FTE targets						(-25,000)		
2 / Program decrease						(-15,000)		
Indian Lands (Section 8034)						(-219)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-6,339)		
FY 2014 Title IX, OCO		(27,781)						
Subtotal Defense Contract Audit Agency		639,988				-46,558		593,430

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency		1,424,352				-196,353		1,227,999
FY 2014 Appropriated Base		(1,378,606)						
2 / Overestimation of civilian FTE targets						(-138,000)		
2 / Overstatement of growth in civilian FTEs						(-9,625)		
2 / Overstatement of GSA rents						(-320)		
2 / Program decrease						(-34,000)		
2 / Unjustified increase for voluntary separation incentive pay						(-700)		
Indian Lands (Section 8034)						(-458)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-13,250)		
FY 2014 Title IX, OCO		(45,746)						
Subtotal Defense Contract Management Agency		1,424,352						1,227,999
Defense Human Resource Activities		763,091				8,504		771,595
FY 2014 Appropriated Base		(763,091)						
1 / Program increase - Suicide Prevention Office						(20,000)		
1 / Sexual Assault Special Victims Unit (Section 8124)						(25,000)		
2 / Overestimation of civilian FTE targets						(-8,000)		
4 / Program decrease						(-30,000)		
2 / Unjustified increase to operations						(-2,683)		
FFRDC Reductions (Section 8023(f))						(-17)		
Indian Lands (Section 8034)						(-294)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-8,502)		
FY 2014 Title IX, OCO								
1 / Beyond Yellow Ribbon programs						(13,000)		
Subtotal Defense Human Resource Activities		763,091				8,504		771,595

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Information Systems Agency		1,402,591				-50,778		1,351,813
FY 2014 Appropriated Base		(1,326,243)				(14,506)		
DISA requested transfer from P,DW line 12 for the Senior Leadership Enterprise program						(-50,000)		
4 / Program decrease						(-496)		
FFRDC Reductions (Section 8023(f))						(-494)		
Indian Lands (Section 8034)						(-14,294)		
Defense Working Capital Fund Excess Cash (Section 8140)								
FY 2014 Title IX, OCO		(76,348)						
Subtotal Defense Information Systems Agency		1,402,591				-50,778		1,351,813
Defense Legal Services Agency		129,471				-343		129,128
FY 2014 Appropriated Base		(29,933)				(-11)		
Indian Lands (Section 8034)						(-332)		
Defense Working Capital Fund Excess Cash (Section 8140)								
FY 2014 Title IX, OCO		(99,538)						
Subtotal Defense Legal Services Agency		129,471				-343		129,128

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency		462,545				-6,323		456,222
FY 2014 Appropriated Base		(462,545)						
1 / Procurement Technical Assistance Program						(10,000)		
2 / Justification does not match summary of price and program changes for DISA						(-11,028)		
FFRDC Reductions (Section 8023(f))						(-5)		
Indian Lands (Section 8034)						(-177)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-5,113)		
Subtotal Defense Logistics Agency		462,545				-6,323		456,222
Defense Media Activity		232,599				-8,103		224,496
FY 2014 Appropriated Base		(222,979)						
4 / Program decrease						(-5,000)		
Indian Lands (Section 8034)						(-83)		
Favorable Foreign Exchange Rates (Section 8109)						(-612)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-2,408)		
FY 2014 Title IX, OCO		(9,620)						
Subtotal Defense Media Activity		232,599				-8,103		224,496
Defense POW/Missing Personnel Office		21,594				-247		21,347
FY 2014 Appropriated Base		(21,594)						
Indian Lands (Section 8034)						(-8)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-239)		
Subtotal Defense POW/Missing Personnel Office		21,594				-247		21,347

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Defense Security Cooperation Agency		2,738,389				-326,494		2,411,895
FY 2014 Appropriated Base		(788,389)						
2 / Combating terrorism fellowship program						(-7,000)		
2 / Global Security Contingency Fund						(-45,000)		
2 / Global Train and Equip						(-7,800)		
3 / Program decrease						(-15,000)		
FFRDC Reductions (Section 8023(f))						(-130)		
Indian Lands (Section 8034)						(-273)		
Favorable Foreign Exchange Rates (Section 8109)						(-391)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-7,900)		
FY 2014 Title IX, OCO		(1,950,000)						
2 / Undistributed reduction to Coalition Support Fund account - reduction due to carryover of fiscal year 2011 unexpired funds						(-243,000)		
Subtotal Defense Security Cooperation Agency		2,738,389				-326,494		2,411,895
Defense Security Service		546,603				1,094		547,697
FY 2014 Appropriated Base		(546,603)						
1 / Increase to alleviate security clearance backlog						(15,000)		
2 / Transfer to Washington Headquarters Service for central adjudication facility not fully accounted for						(-7,500)		
Indian Lands (Section 8034)						(-214)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-6,192)		
Subtotal Defense Security Service		546,603				1,094		547,697

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Technology Security Administration		35,151				-402		34,749
FY 2014 Appropriated Base		(35,151)						
Indian Lands (Section 8034)						(-13)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-389)		
Subtotal Defense Technology Security Administration		35,151				-402		34,749
Defense Threat Reduction Agency		438,033				-24,868		413,165
FY 2014 Appropriated Base		(438,033)						
4 / Program decrease						(-20,000)		
FFRDC Reductions (Section 8023(f))						(-4)		
Indian Lands (Section 8034)						(-162)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-4,702)		
Subtotal Defense Threat Reduction Agency		438,033				-24,868		413,165

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)						2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Programs		16,145,624				-788,518		15,357,106
FY 2014 Appropriated Base		(14,283,558)						
1 / Restore program reduction to address unfunded requirements						(10,000)		
2 / Classified adjustment						(-657,455)		
Transfer to X-Year: \$8,721 to remain available until expended to support expenses related to classified activities						(-8,721)		
FFRDC Reductions (Section 8023(f))						(-893)		
Indian Lands (Section 8034)						(-5,209)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-150,840)		
FY 2014 Title IX, OCO		(1,862,066)						
1 / Observant Compass						(30,000)		
2 / Classified adjustment						(-5,400)		
Subtotal Classified Programs		16,145,624				-788,518		15,357,106
Department of Defense Education Activity		2,813,856				-8,032		2,805,824
FY 2014 Appropriated Base		(2,713,756)						
1 / Impact Aid						(40,000)		
1 / Impact Aid for Children with Severe Disabilities						(5,000)		
Indian Lands (Section 8034)						(-1,047)		
Favorable Foreign Exchange Rates (Section 8109)						(-21,662)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-30,323)		
FY 2014 Title IX, OCO		(100,100)						
Subtotal Department of Defense Education Activity		2,813,856				-8,032		2,805,824

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency		256,201				113,170		369,371
FY 2014 Appropriated Base		(256,201)						
Transfer sustainment funds from RDTE,DW line 82 to BMD midcourse defense segment						(142,856)		
3 / Program decrease						(-10,000)		
2 / THAAD excess to requirement						(-15,400)		
FFRDC Reductions (Section 8023(f))						(-3)		
Indian Lands (Section 8034)						(-143)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-4,140)		
Subtotal Missile Defense Agency		256,201				113,170		369,371
National Defense University		84,899				2,589		87,488
FY 2014 Appropriated Base		(84,899)						
Transfer from SOCOM management and headquarters operations						(3,603)		
Indian Lands (Section 8034)						(-34)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-980)		
Subtotal National Defense University		84,899				2,589		87,488

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of Economic Adjustment		371,615				-274,427		97,188
FY 2014 Appropriated Base		(371,615)						
1 / Guam Regional Health Laboratory						(13,000)		
1 / Rephasing of Guam civilian water and waste water infrastructure projects						(106,400)		
2 / Authorization adjustment - Guam						(-273,300)		
Indian Lands (Section 8034)						(-38)		
Transfer to X-Year: \$106,400 and \$13,000 to be made available until expended, to address the need for civilian water/wastewater improvements and for the construction of a regional public health laboratory, respectively (Section 8102)						(-119,400)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-1,089)		
Subtotal Office of Economic Adjustment		371,615				-274,427		97,188

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense		2,048,403				-61,701		1,986,702
FY 2014 Appropriated Base		(2,010,176)						
1 / Expansion of healthy base initiative						(3,000)		
1 / Grant - Red Cross (Section 8077)						(24,000)		
1 / Grant - United Service Organization (Section 8077)						(20,000)		
1 / Commission on the Superintendents of the Military Service Academies(Section 8108)						(1,000)		
1 / Readiness and environmental protection initiative						(13,000)		
2 / Efficiencies to the Office of the Assistant Secretary of Defense for Public Affairs						(-185)		
2 / Funds to support BRAC 2015						(-8,000)		
2 / OUSD (Policy) program decrease						(-5,000)		
2 / Overestimation of civilian FTE targets						(-33,000)		
4 / Program decrease						(-65,000)		
FFRDC Reductions (Section 8023(f))						(-1,065)		
Indian Lands (Section 8034)						(11,251)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-21,702)		
FY 2014 Title IX, OCO		(38,227)						
Subtotal Office of the Secretary of Defense		2,048,403				-61,701		1,986,702

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command		7,484,331				-482,521		7,001,810
FY 2014 Appropriated Base		(5,261,463)						
1 / Other operations - family support pilot program						(5,000)		
2 / Classified adjustment						(-34,400)		
2 / Communications - C4IAS FMV and expansion for force structure growth unjustified growth						(-4,488)		
2 / Communications - international SOF information sharing system/mission partner network unjustified program						(-7,017)		
2 / Communications - IT support services						(-13,000)		
2 / Flight operations - 160th SOAR contractor logistics support excess to need						(-2,250)		
2 / Flight operations - CV-22 contractor logistics support excess to need						(-22,633)		
2 / Intelligence - U-28 excess to need						(-21,946)		
2 / Maintenance - family of special operations vehicles excess to need						(-20,000)		
2 / Management and headquarters operations - advanced education programs unjustified program						(-3,863)		
2 / Management and headquarters ops - civilian growth excess to need						(-6,993)		
2 / Management and headquarters ops - contractor growth excess to need						(-3,606)		
2 / Other operations - collateral equipment budget discrepancies						(-25,000)		
2 / Other operations - contingency operations unjustified growth						(-35,519)		
2 / Other operations - FSRM budget discrepancies						(-65,000)		
2 / Other operations - headquarters engagement excess to growth						(-5,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Other operations - human physical performance program excess growth						(-20,000)		
2 / Other operations - regional security cooperation centers						(-14,725)		
2 / Other Operations - SOCOM NCR early to need						(-10,000)		
2 / Other operations - deny NATO special operations headquarters transfer from OM, A						(-31,249)		
2 / Other operations - SOF unique family programs unauthorized program						(-8,786)		
2 / Undistributed - period of performance reduction						(-53,000)		
Indian Lands (Section 8034)						(-1,851)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-53,592)		
Management and headquarters ops - transfer to NDU						(-3,603)		
Other operations - human psychological performance program - transfer to DHP FY 2014 Title IX, OCO		(2,222,868)				(-17,000)		
2 / Classified adjustment						(-3,000)		
Subtotal Special Operations Command		7,484,331				-482,521		7,001,810

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff		472,239				-34,784		437,455
FY 2014 Appropriated Base		(472,239)						
2 / Justification does not match summary of price and program changes for rents						(-3,700)		
2 / Overestimation of civilian FTE targets						(-16,000)		
4 / Program decrease						(-10,000)		
FFRDC Reductions (Section 8023(f))						(-12)		
Indian Lands (Section 8034)						(-169)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-4,903)		
Subtotal The Joint Staff		472,239				-34,784		437,455
Washington Headquarters Services		619,356				-28,070		591,286
FY 2014 Appropriated Base		(616,572)						
2 / Price growth that was mislabeled as program growth						(-8,058)		
2 / Unjustified growth for contracted management and professional support services						(-13,158)		
FFRDC Reductions (Section 8023(f))						(-31)		
Indian Lands (Section 8034)						(-228)		
Defense Working Capital Fund Excess Cash (Section 8140)						(-6,595)		
FY 2014 Title IX, OCO		(2,784)						
Subtotal Washington Headquarters Services		619,356				-28,070		591,286
Grand Total Operation and Maintenance, Defense-Wide, 2014/2014		39,432,771				-2,186,967		37,245,804

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/2014 (0100D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 113-76 (Base)		32,997,693				-1,675,746		31,321,947
APPROPRIATION, P.L. 113-76 (OCO)		6,435,078				-208,400		6,226,678
Commission on the Superintendents of the Military Service Academies(Section 8108)						1,000		1,000
FFRDC Reductions (Section 8023(f))						-2,656		-2,656
Grant - Red Cross (Section 8077)						24,000		24,000
Grant - United Service Organization (Section 8077)						20,000		20,000
Favorable Foreign Exchange Rates (Section 8109)						-22,665		-22,665
Sexual Assault Special Victims Unit (Section 8124)						25,000		25,000
Defense Working Capital Fund Excess Cash (Section 8140)						-347,500		-347,500
TOTAL FINANCING - FY 2014 PROGRAM		39,432,771				-2,186,967		37,245,804
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The "Program Decrease" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold of \$15 million for the budget line item without congressional prior approval.</p> <p>4 / The "Program Decrease" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold of \$15 million without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted level (excluding general unspecified reductions, (e.g. FFRDC reductions)).</p> <p style="text-align: center;">For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defence Agencies.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2014/XXXX (0100DX)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Programs		0				8,721		8,721
FY 2014 Appropriated Base								
Transfer to X-Year: \$8,721 to remain available until expended to support expenses related to classified activities						(8,721)		
Subtotal Classified Programs		0				8,721		8,721
Office of Economic Adjustment		0				119,400		119,400
FY 2014 Appropriated Base								
Transfer to X-Year: \$106,400 and \$13,000 to be made available until expended, to address the need for civilian water/wastewater improvements and for the construction of a regional public health laboratory, respectively (Section 8102)						(119,400)		
Subtotal Office of Economic Adjustment		0				119,400		119,400
Grand Total Operation and Maintenance, Defense-Wide, 2014/XXXX		0				128,121		128,121
Financing								
APPROPRIATION, P.L. 113-76 (Base)						128,121		128,121
TOTAL FINANCING - FY 2014 PROGRAM						128,121		128,121
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Office of the Inspector General, 2014/2014 (0107D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance								
01	Office of the Inspector General			321,897				325,766
	FY 2014 Appropriated Base			(311,131)				
	1 / Program increase					(3,869)		
	FY 2014 Title IX, OCO			(10,766)				
Subtotal Budget Activity : 01 Operation and Maintenance			321,897			3,869		325,766
Grand Total Office of the Inspector General, 2014/2014			321,897			3,869		325,766
Financing								
	APPROPRIATION, P.L. 113-76 (Base)			311,131			3,869	315,000
	APPROPRIATION, P.L. 113-76 (OCO)			10,766				10,766
TOTAL FINANCING - FY 2014 PROGRAM			321,897			3,869		325,766
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2014/2016 (0107D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Procurement								
03	Office of the Inspector General FY 2014 Appropriated Base			1,000 (1,000)				0 1,000
Subtotal Budget Activity : 03 Procurement				1,000				0 1,000
Grand Total Office of the Inspector General, 2014/2016				1,000				0 1,000
Financing								
	APPROPRIATION, P.L. 113-76 (Base)			1,000				1,000
TOTAL FINANCING - FY 2014 PROGRAM				1,000				1,000
Footnotes:								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
United States Court of Appeals for the Armed Forces, 2014/2014 (0104D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
US Court of Appeals for the Armed Forces, Defense FY 2014 Appropriated Base		13,606 (13,606)				0		13,606
Subtotal US Court of Appeals for the Armed Forces, Defense		13,606				0		13,606
Grand Total United States Court of Appeals for the Armed Forces, 2014/2014		13,606				0		13,606
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		13,606						13,606
TOTAL FINANCING - FY 2014 PROGRAM		13,606				0		13,606

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Drug Interdiction and Counter-Drug Activities, Defense, 2014/2014 (0105D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Drug Interdiction								
01	Drug Interdiction and Counter-Drug Activities, Defense			1,192,270				895,305
	FY 2014 Appropriated Base			(815,965)				
	1 / National Guard counter-drug program					(130,000)		
	2 / Historical underexecution					(-44,000)		
	2 / Previously funded RDTE projects					(-6,660)		
	FY 2014 Title IX, OCO			(376,305)				
	Drug Interdiction and Counter-Drug Activities, Defense					(-376,305)		
Subtotal Budget Activity : 01 Drug Interdiction				1,192,270			-296,965	895,305
Budget Activity : 02 Drug Demand Reduction Program								
02	Drug Demand Reduction Program			122,580				120,580
	FY 2014 Appropriated Base			(122,580)				
	2 / Historical underexecution					(-6,000)		
	1 / Young Marines - drug demand reduction					(4,000)		
Subtotal Budget Activity : 02 Drug Demand Reduction Program				122,580			-2,000	120,580
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2014/2014				1,314,850			-298,965	1,015,885
Financing								
	APPROPRIATION, P.L. 113-76 (Base)			938,545			77,340	1,015,885
	APPROPRIATION, P.L. 113-76 (OCO)			376,305			-376,305	
TOTAL FINANCING - FY 2014 PROGRAM				1,314,850			-298,965	1,015,885

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2014/2014 (0105D)	Fiscal Year Program: 2014
---	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2014/2015 (0105D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Drug Interdiction								
01	Drug Interdiction and Counter-Drug Activities, Defense					376,305		376,305
	FY 2014 Title IX, OCO							
	Drug Interdiction and Counter-Drug Activities, Defense					(376,305)		
Subtotal Budget Activity : 01 Drug Interdiction		0				376,305		376,305
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2014/2015		0				376,305		376,305
<i>Financing</i>								
	APPROPRIATION, P.L. 113-76 (OCO)					376,305		376,305
TOTAL FINANCING - FY 2014 PROGRAM						376,305		376,305

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2014/2014 (0130D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance		32,557,935				-967,002		31,590,933
FY 2014 Appropriated Base		(31,653,734)						
1 / Accelerate HAIMS initiative						(3,600)		
1 / Program adjustment to restore proposed increases						(218,000)		
1 / Wounded warrior military adaptive sports programs						(5,000)		
2 / Defense acquisition workforce excess growth						(-956)		
2 / Historical underexecution						(-50,000)		
2 / IT contract support services excess to requirement						(-25,000)		
2 / Other services excess growth						(-6,914)		
2 / Pharmaceutical drugs excess growth						(-150,000)		
2 / Pharmacy funding excess to requirement						(-3,895)		
2 / Printing and reproduction excess growth						(-2,476)		
3 / Program decrease						(-21,362)		
2 / TRICARE historical underexecution						(-968,000)		
Integrated Electronic Health Record - transfer from RDTE						(36,264)		
Special Operations psychological resiliency - transfer from OM,DW						(17,000)		
FFRDC Reductions (Section 8023(f))						(-89)		
Favorable Foreign Exchange Rates (Section 8109)						(-12,674)		
FY 2014 Title IX, OCO		(904,201)						
2 / Transitional assistance management program unjustified growth						(-5,500)		
Subtotal Budget Activity : 01 Operation and Maintenance		32,557,935				-967,002		31,590,933

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2014/2014 (0130D)							Fiscal Year Program: 2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Defense Health Program, 2014/2014								
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		31,653,734				-948,739		30,704,995
APPROPRIATION, P.L. 113-76 (OCO)		904,201				-5,500		898,701
Favorable Foreign Exchange Rates (Section 8109)						-12,674		-12,674
FFRDC Reductions (Section 8023(f))						-89		-89
TOTAL FINANCING - FY 2014 PROGRAM								
		32,557,935				-967,002		31,590,933

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions)).

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2014/2015 (0130D)	Fiscal Year Program: 2014
---	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Research, Development, Test, and Evaluation		729,613				822,786		1,552,399
FY 2014 Appropriated Base		(729,613)						
1 / Global HIV/AIDS prevention						(8,000)		
1 / HIV/AIDS program increase						(7,000)		
1 / Joint warfighter medical research						(100,000)		
1 / Orthotics and prosthetics outcomes research						(10,000)		
1 / Peer-reviewed alcohol and substance abuse disorders research						(4,000)		
1 / Peer-reviewed ALS research						(7,500)		
1 / Peer-reviewed Alzheimer research						(12,000)		
1 / Peer-reviewed autism research						(6,000)		
1 / Peer-reviewed bone marrow failure disease						(3,200)		
1 / Peer-reviewed breast cancer research						(120,000)		
1 / Peer-reviewed cancer research						(25,000)		
1 / Peer-reviewed Duchenne muscular dystrophy research						(3,200)		
1 / Peer-reviewed gulf war illness research						(20,000)		
1 / Peer-reviewed lung cancer research						(10,500)		
1 / Peer-reviewed medical research						(200,000)		
1 / Peer-reviewed multiple sclerosis research						(5,000)		
1 / Peer-reviewed orthopedic research						(30,000)		
1 / Peer-reviewed ovarian cancer research						(20,000)		
1 / Peer-reviewed prostate cancer research						(80,000)		
1 / Peer-reviewed reconstructive transplant research						(15,000)		
1 / Peer-reviewed spinal cord research						(30,000)		
1 / Peer-reviewed traumatic brain injury and psychological health research						(125,000)		
1 / Peer-reviewed tuberous sclerosis complex research						(6,000)		
1 / Peer-reviewed vision research						(10,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2014/2015 (0130D)							Fiscal Year Program: 2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Therapeutic service dog training program						(4,000)		
1 / Trauma clinical research repository						(5,000)		
2 / Integrated Electronic Health Record excess to requirement						(-7,350)		
Integrated Electronic Health Record - transfer to OM						(-36,264)		
Subtotal Budget Activity : 02 Research, Development, Test, and Evaluation		729,613				822,786		1,552,399
Grand Total Defense Health Program, 2014/2015		729,613				822,786		1,552,399
Financing								
APPROPRIATION, P.L. 113-76 (Base)		729,613				822,786		1,552,399
FFRDC Reductions (Section 8023(f))						-124		-124
TOTAL FINANCING - FY 2014 PROGRAM		729,613				822,662		1,552,275
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2014/2016 (0130D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Procurement		671,181				-229,417		441,764
FY 2014 Appropriated Base		(671,181)						
2 / Integrated Electronic Health Record excess to requirement						(-204,200)		
3 / Program decrease						(-25,217)		
Subtotal Budget Activity : 03 Procurement		671,181				-229,417		441,764
Grand Total Defense Health Program, 2014/2016		671,181				-229,417		441,764
Financing								
APPROPRIATION, P.L. 113-76 (Base)		671,181				-229,417		441,764
TOTAL FINANCING - FY 2014 PROGRAM		671,181				-229,417		441,764
Footnotes:								
<p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2014/XXXX (0130DX)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance		0				4,000		4,000
FY 2014 Appropriated Base								
Fisher House (Section 8069)						(4,000)		
Subtotal Budget Activity : 01 Operation and Maintenance		0				4,000		4,000
Grand Total Defense Health Program, 2014/XXXX		0				4,000		4,000
Financing								
APPROPRIATION, P.L. 113-76 (Base)						4,000		4,000
TOTAL FINANCING - FY 2014 PROGRAM						4,000		4,000

Footnotes:

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Defense-Wide, 2014/XXXX (0810DX)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Defense-Wide		10,757				0		10,757
FY 2014 Appropriated Base		(10,757)						
Subtotal Budget Activity : 04 Defense-Wide		10,757				0		10,757
Grand Total Environmental Restoration, Defense-Wide, 2014/XXXX		10,757				0		10,757
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		10,757						10,757
TOTAL FINANCING - FY 2014 PROGRAM		10,757						10,757

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Formerly Used Defense Sites, 2014/XXXX (0811DX)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 Defense-Wide		237,443				50,000		287,443
FY 2014 Appropriated Base		(237,443)						
1 / Program increase						(50,000)		
Subtotal Budget Activity : 05 Defense-Wide		237,443				50,000		287,443
Grand Total Environmental Restoration, Formerly Used Defense Sites, 2014/XXXX		237,443				50,000		287,443
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		237,443				50,000		287,443
TOTAL FINANCING - FY 2014 PROGRAM		237,443				50,000		287,443
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2014/2015 (0819D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Humanitarian Assistance FY 2014 Appropriated Base		109,500 (109,500)				0		109,500
Subtotal Budget Activity : 01 Humanitarian Assistance		109,500				0		109,500
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2014/2015		109,500				0		109,500
<i>Financing</i> APPROPRIATION, P.L. 113-76 (Base)		109,500						109,500
TOTAL FINANCING - FY 2014 PROGRAM		109,500						109,500

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Former Soviet Union Threat Reduction, Defense, 2014/2016 (0134D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction		528,455				-28,000		500,455
FY 2014 Appropriated Base		(528,455)						
1 / Proliferation prevention						(62,250)		
1 / Threat reduction engagement						(4,000)		
2 / Chemical weapons destruction						(-8,250)		
2 / Forward financed from previous years						(-28,000)		
2 / Global nuclear security						(-53,700)		
2 / Strategic offensive arms elimination						(-4,300)		
Subtotal Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction		528,455				-28,000		500,455
Grand Total Former Soviet Union Threat Reduction, Defense, 2014/2016		528,455				-28,000		500,455
Financing								
APPROPRIATION, P.L. 113-76 (Base)		528,455				-28,000		500,455
TOTAL FINANCING - FY 2014 PROGRAM		528,455				-28,000		500,455
Footnotes:								
<p>1 / Per agreement with the House and Senate Appropriations Committees, the Department will continue to notify Congress of funding changes for these programs, consistent with section 1302(c) of the National Defense Authorization Act for FY 2014.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Department of Defense Acquisition Workforce Development Fund, 2014/2014 (0111D)	Fiscal Year Program: 2014
---	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Acquisition Workforce		256,031				-205,000		51,031
FY 2014 Appropriated Base		(256,031)						
2 / Program reduction						(-205,000)		
Subtotal Budget Activity : 01 Acquisition Workforce		256,031				-205,000		51,031
Grand Total Department of Defense Acquisition Workforce Development Fund, 2014/2014		256,031				-205,000		51,031
Financing								
APPROPRIATION, P.L. 113-76 (Base)		256,031				-205,000		51,031
TOTAL FINANCING - FY 2014 PROGRAM		256,031				-205,000		51,031

Footnotes:
 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2014/2014 (0300D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Major Equipment								
Washington Headquarters Services								
01 Indian Financing Act						15,000		15,000
FY 2014 Appropriated Base								
1 / Indian Financing Act (Section 8019)						(15,000)		
Subtotal Washington Headquarters Services		0			0	15,000		15,000
Subtotal Budget Activity : 01 Major Equipment		0				15,000		15,000
Grand Total Procurement, Defense-Wide, 2014/2014		0				15,000		15,000
<i>Financing</i>								
Indian Financing Act (Section 8019)						15,000		15,000
TOTAL FINANCING - FY 2014 PROGRAM						15,000		15,000
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2014/2016 (0300D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Major Equipment								
Defense Contract Audit Agency								
01	Items Less Than \$5 Million FY 2014 Appropriated Base			1,291 (1,291)				1,291
Subtotal Defense Contract Audit Agency			1,291			0		1,291
Defense Contract Management Agency								
01	Major Equipment FY 2014 Appropriated Base			5,711 (5,711)				5,711
Subtotal Defense Contract Management Agency			5,711			0		5,711
Defense Human Resource Activities								
01	Personnel Administration FY 2014 Appropriated Base 4 / Program decrease			47,201 (47,201)		-5,000 (-5,000)		42,201
Subtotal Defense Human Resource Activities			47,201			-5,000		42,201
Defense Information Systems Agency								
01	Information Systems Security FY 2014 Appropriated Base			16,189 (16,189)				16,189
01	Teleport Program FY 2014 Appropriated Base FY 2014 Title IX, OCO			70,835 (66,075) (4,760)				70,835
01	Items Less Than \$5 Million FY 2014 Appropriated Base DISA requested transfer to OM,DW for the Senior			83,881 (83,881)		-14,506 (-14,506)		69,375

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2014/2016 (0300D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	Net Centric Enterprise Services (NCES)			2,572				2,572	
	FY 2014 Appropriated Base			(2,572)					
01	Defense Information System Network			125,557		-48,453		77,104	
	FY 2014 Appropriated Base			(125,557)					
	3 / Program decrease					(-48,453)			
01	Cyber Security Initiative			16,941				16,941	
	FY 2014 Appropriated Base			(16,941)					
Subtotal Defense Information Systems Agency			315,975			-62,959		253,016	
Defense Logistics Agency									
01	Major Equipment			13,137		-118		13,019	
	FY 2014 Appropriated Base			(13,137)					
	FFRDC Reductions (Section 8023(f))					(-118)			
Subtotal Defense Logistics Agency			13,137			-118		13,019	
Defense Media Activity Network Support									
01	Major Equipment		5	15,414			5	15,414	
	FY 2014 Appropriated Base		(5)	(15,414)					
Subtotal Defense Media Activity Network Support			5	15,414		0	0	5	
Defense Security Cooperation Agency									
01	Equipment			978				978	
	FY 2014 Appropriated Base			(978)					
Subtotal Defense Security Cooperation Agency			978			0		978	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2014/2016 (0300D)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service								
01	Major Equipment FY 2014 Appropriated Base			5,020 (5,020)				5,020
Subtotal Defense Security Service			5,020			0		5,020
Defense Threat Reduction Agency								
01	Vehicles FY 2014 Appropriated Base		2 (2)	100 (100)			2	100
01	Other Major Equipment FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))		3 (3)	13,395 (13,395)		-9 (-9)	3	13,386
Subtotal Defense Threat Reduction Agency		5	13,495			0	-9	13,486
Defense-Wide Agency								
01	Classified Programs FY 2014 Appropriated Base 2 / Classified adjustment FY 2014 Title IX, OCO			623,258 (544,272) (78,986)		-16,397 (-16,397)		606,861
Subtotal Defense-Wide Agency			623,258			-16,397		606,861
Department of Defense Education Activity								
01	Automation/Educational Support & Logistics FY 2014 Appropriated Base			1,454 (1,454)				1,454
Subtotal Department of Defense Education Activity			1,454			0		1,454

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2014/2016 (0300D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency								
01	THAAD	36	581,005			-9,154	36	571,851
	FY 2014 Appropriated Base	(36)	(581,005)					
	2 / Launcher -excess cost growth					(-4,154)		
	2 / Training - excess to requirement					(-5,000)		
01	Aegis BMD	52	580,814				52	580,814
	FY 2014 Appropriated Base	(52)	(580,814)					
01	BMDS AN/TPY-2 Radars		62,000			-6,200		55,800
	FY 2014 Appropriated Base		(62,000)					
	3 / Program decrease					(-6,200)		
01	Aegis Ashore Phase III	1	131,400				1	131,400
	FY 2014 Appropriated Base	(1)	(131,400)					
01	Iron Dome	1	220,309				1	220,309
	FY 2014 Appropriated Base	(1)	(220,309)					
Subtotal Missile Defense Agency		90	1,575,528			0	-15,354	90
National Security Agency								
01	Information Systems Security Program (ISSP)		14,363					14,363
	FY 2014 Appropriated Base		(14,363)					
Subtotal National Security Agency			14,363			0		14,363

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2014/2016 (0300D)							Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Office of the Secretary of Defense									
01		37,345 (37,345)				-3,800		33,545	
						(-3,800)			
01		16,678 (16,678)						16,678	
Subtotal Office of the Secretary of Defense		54,023				-3,800		50,223	
The Joint Staff									
01		14,792 (14,792)				-1,502		13,290	
						(-1,500)			
						(-2)			
Subtotal The Joint Staff		14,792				-1,502		13,290	
Washington Headquarters Services									
01		35,259 (35,259)				-3,500		31,759	
						(-3,500)			
Subtotal Washington Headquarters Services		35,259				-3,500		31,759	
Subtotal Budget Activity : 01 Major Equipment		100	2,736,899			0	-108,639	100	2,628,260

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2014/2016 (0300D)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 02 Special Operations Command								
Special Operations Command								
02	Rotary Wing Upgrades and Sustainment	112,456				-2,000		110,456
	FY 2014 Appropriated Base	(112,456)						
	2 / Silent Knight TF/TA radar - early to need					(-2,000)		
02	MH-60 Modernization Program	81,457						81,457
	FY 2014 Appropriated Base	(81,457)						
02	Non-Standard Aviation	2,650						2,650
	FY 2014 Appropriated Base	(2,650)						
02	U-28	56,208				-53,208		3,000
	FY 2014 Appropriated Base	(56,208)						
	2 / HD full motion video - excess to need					(-53,208)		
02	MH-47 Chinook	19,766						19,766
	FY 2014 Appropriated Base	(19,766)						
02	RQ-11 Unmanned Aerial Vehicle	850						850
	FY 2014 Appropriated Base	(850)						
02	CV-22 Modification	98,927	3			-8,000	3	90,927
	FY 2014 Appropriated Base	(98,927)	(3)					
	2 / Spare parts - excess to need					(-8,000)		
02	CV-22 SOF Mod					17,672		17,672
	FY 2014 Title IX, OCO							
	1 / Operational loss					(17,672)		
02	MQ-1 Unmanned Aerial Vehicle	20,576				-18,454		2,122
	FY 2014 Appropriated Base	(20,576)						
	2 / HD full motion video - excess to need					(-18,454)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2014/2016 (0300D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	MQ-9 Unmanned Aerial Vehicle FY 2014 Appropriated Base			1,893 (1,893)		11,000		12,893
	1 / MQ-9 Unmanned aerial vehicle capability improvements					(11,000)		
02	STUASLO FY 2014 Appropriated Base			13,166 (13,166)		-5,000		8,166
	2 / Early to need					(-5,000)		
02	Precision Strike Package FY 2014 Appropriated Base			107,687 (107,687)		-14,167		93,520
	2 / Large caliber gun - early to need					(-14,167)		
02	AC/MC-130J FY 2014 Appropriated Base			51,870 (51,870)				51,870
02	C-130 Modifications FY 2014 Appropriated Base			71,940 (71,940)		-10,623		61,317
	2 / C-130 TF/TA - early to need					(-10,623)		
02	Underwater Systems FY 2014 Appropriated Base			37,439 (37,439)		-22,000		15,439
	2 / Program decrease					(-12,000)		
	SOCOM requested transfer to RDTE,DW line 271					(-10,000)		
02	Ordnance Items <\$5M FY 2014 Appropriated Base			159,029 (159,029)				159,029
02	Ordnance Replenishment FY 2014 Title IX, OCO		25 (25)	2,841 (2,841)			25	2,841

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2014/2016 (0300D)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	1	93,119					1	93,119
		FY 2014 Appropriated Base		(79,819)				
	(1)	FY 2014 Title IX, OCO		(13,300)				
02		14,906						14,906
		FY 2014 Appropriated Base		(14,906)				
02		81,711				-6,751		74,960
		FY 2014 Appropriated Base		(81,711)				
		2 / Coalition Global Network - unjustified growth				(-4,644)		
		2 / Family of loudspeakers unobligated balance				(-2,107)		
02		35,053				-2,300		32,753
		FY 2014 Appropriated Base		(35,053)				
		2 / Excess support costs				(-1,144)		
		Transfer to RDTE,DW line 271				(-1,156)		
02		41,526				-32,000		9,526
		FY 2014 Appropriated Base		(41,526)				
		2 / Unjustified request				(-32,000)		
02		43,353				-6,000		37,353
		FY 2014 Appropriated Base		(43,353)				
		2 / Program underexecution				(-6,000)		
02		210,540				-2,446		208,094
		FY 2014 Appropriated Base		(210,540)				
		2 / Special Communications Enterprise Program - early				(-2,446)		
02		20,000						20,000
		FY 2014 Appropriated Base		(20,000)				
02		6,645						6,645
		FY 2014 Appropriated Base		(6,645)				
02		25,581						25,581
		FY 2014 Appropriated Base		(25,581)				

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement, Defense-Wide, 2014/2016 (0300D)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Soldier Protection and Survival Systems	53	8,034				53	8,034	
	FY 2014 Title IX, OCO	(53)	(8,034)						
02	Operational Enhancements	126	194,415				126	194,415	
	FY 2014 Appropriated Base		(191,061)						
	FY 2014 Title IX, OCO	(126)	(3,354)						
Subtotal Special Operations Command		208	1,613,638			0	-154,277	208	1,459,361
Subtotal Budget Activity : 02 Special Operations Command		208	1,613,638			0	-154,277	208	1,459,361
Budget Activity : 03 Chemical/Biological Defense									
Chemical and Biological Defense Program									
03	Installation Force Protection		14,271			-957		13,314	
	FY 2014 Appropriated Base		(14,271)						
	2 / Common analytical lab system - early to need					(-957)			
03	Individual Protection		101,667			8,000		109,667	
	FY 2014 Appropriated Base		(101,667)						
	1 / Department identified joint service ground purpose					(8,000)			
03	Joint Bio Defense Program (Medical)		13,447			-11,251		2,196	
	FY 2014 Appropriated Base		(13,447)						
	2 / Advanced anti-convulsant system					(-8,951)			
	2 / Next Generation diagnostic system					(-2,300)			
03	Collective Protection		20,896			-9,000		11,896	
	FY 2014 Appropriated Base		(20,896)						
	2 / Collective protection backfit					(-9,000)			
03	Contamination Avoidance		144,540					144,540	
	FY 2014 Appropriated Base		(144,540)						
Subtotal Chemical and Biological Defense Program			294,821			-13,208		281,613	
Subtotal Budget Activity : 03 Chemical/Biological Defense			294,821			-13,208		281,613	
Grand Total Procurement, Defense-Wide, 2014/2016		308	4,645,358			0	-276,124	308	4,369,234

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2014/2016 (0300D)	Fiscal Year Program: 2014
--	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 113-76 (Base)		4,534,083				-293,667		4,240,416
APPROPRIATION, P.L. 113-76 (OCO)		111,275				17,672		128,947
FFRDC Reductions (Section 8023(f))						-129		-129
TOTAL FINANCING - FY 2014 PROGRAM		4,645,358				-276,124		4,369,234

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / The "Program Decrease" amount is an unspecified adjustment to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval.
- 4 / The "Program Decrease" amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however, a prior approval reprogramming action is required to further reduce the budget line item below the enacted level (excluding general unspecified reductions (e.g. FFRDC reductions)) .

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
National Guard and Reserve Equipment, 2014/2016 (0350D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Equipment								
Army								
01	Miscellaneous Equipment FY 2014 Title IX, OCO 1 / Army Reserve: Miscellaneous Equipment (OCO)					175,000		175,000
						(175,000)		
Subtotal Army Reserve		0				175,000		175,000
Navy/Marine Corps								
01	Miscellaneous Equipment FY 2014 Title IX, OCO 1 / Navy Reserve: Miscellaneous Equipment (OCO)					65,000		65,000
						(65,000)		
01	Miscellaneous Equipment FY 2014 Title IX, OCO 1 / Marine Corps Reserve: Miscellaneous Equipment (OCO)					60,000		60,000
						(60,000)		
Subtotal Navy Reserve and Marine Corps Reserve		0				125,000		125,000
Air Force								
01	Miscellaneous Equipment FY 2014 Title IX, OCO 1 / Air Force Reserve: Miscellaneous Equipment (OCO)					70,000		70,000
						(70,000)		
Subtotal Air Force Reserve		0				70,000		70,000
Subtotal Budget Activity : 01 Reserve Equipment		0				370,000		370,000
Budget Activity : 02 National Guard Equipment								
Army								
02	Miscellaneous Equipment FY 2014 Title IX, OCO 1 / Army National Guard: Miscellaneous Equipment					315,000		315,000
						(315,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Guard and Reserve Equipment, 2014/2016 (0350D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Army National Guard		0				315,000		315,000
Air Force								
02 Miscellaneous Equipment FY 2014 Title IX, OCO 1 / Air National Guard: Miscellaneous Equipment (OCO)						315,000 (315,000)		315,000
Subtotal Air National Guard		0				315,000		315,000
Subtotal Budget Activity : 02 National Guard Equipment		0				630,000		630,000
Grand Total National Guard and Reserve Equipment, 2014/2016		0				1,000,000		1,000,000
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (OCO)						1,000,000		1,000,000
TOTAL FINANCING - FY 2014 PROGRAM		0				1,000,000		1,000,000
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Chemical Agents and Munitions Destruction, Defense, 2014/2014 (0390D)						2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance								
01	Chem Demilitarization - O&M FY 2014 Appropriated Base 1 / Program decrease			421,844 (421,844)			-53,000 (-53,000)	368,844
Subtotal Budget Activity : 01 Operation and Maintenance			421,844			-53,000	368,844	
Grand Total Chemical Agents and Munitions Destruction, Defense, 2014/2014			421,844			-53,000	368,844	
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)			421,844			-53,000	368,844	
TOTAL FINANCING - FY 2014 PROGRAM			421,844			-53,000	368,844	
Footnotes:								
<p>1 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold or 20 percent, whichever is less, without congressional prior approval.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Chemical Agents and Munitions Destruction, Defense, 2014/2015 (0390D)							2014	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance								
01	Chem Demilitarization - O&M FY 2014 Appropriated Base Chemical Stockpile Emergency Preparedness Project			29,728 (29,728)				29,728
Subtotal Budget Activity : 01 Operation and Maintenance			29,728			0		29,728
Budget Activity : 02 Chemical Agents - RDT&E								
02	Chem Demilitarization - RDT&E FY 2014 Appropriated Base			604,183 (604,183)				604,183
Subtotal Budget Activity : 02 Chemical Agents - RDT&E			604,183			0		604,183
Grand Total Chemical Agents and Munitions Destruction, Defense, 2014/2015			633,911			0		633,911
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)			633,911					633,911
TOTAL FINANCING - FY 2014 PROGRAM			633,911					633,911
Footnotes:								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Chemical Agents and Munitions Destruction, Defense, 2014/2016 (0390D)	Fiscal Year Program: 2014
---	--

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 03 Chemical Agents - Procurement								
03 Chem Demilitarization - Procurement		1,368						1,368
FY 2014 Appropriated Base		(1,368)						
Subtotal Budget Activity : 03 Chemical Agents - Procurement		1,368				0		1,368
Grand Total Chemical Agents and Munitions Destruction, Defense, 2014/2016		1,368				0		1,368
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		1,368						1,368
TOTAL FINANCING - FY 2014 PROGRAM		1,368						1,368

Footnotes:

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Chemical and Biological Defense Program									
Budget Activity : 01 Basic Research									
01 0601384BP	Chemical and Biological Defense Program FY 2014 Appropriated Base			51,426 (51,426)				51,426	
Subtotal Budget Activity : 01 Basic Research				51,426			0	51,426	
Budget Activity : 02 Applied Research									
02 0602384BP	Chemical and Biological Defense Program FY 2014 Appropriated Base 5 / Program decrease			227,065 (227,065)			-30,000 (-30,000)	197,065	
Subtotal Budget Activity : 02 Applied Research				227,065			-30,000	197,065	
Budget Activity : 03 Advanced Technology Development									
03 0603384BP	Chemical and Biological Defense Program - Advanced Development FY 2014 Appropriated Base 5 / Program decrease			170,847 (170,847)			-26,000 (-26,000)	144,847	
Subtotal Budget Activity : 03 Advanced Technology Development				170,847			-26,000	144,847	
Budget Activity : 04 Advanced Component Development and Prototypes									
04 0603884BP	Chemical and Biological Defense Program - Dem/Val FY 2014 Appropriated Base 2 / NGCS schedule slip 2 / VAC FILO schedule slip			196,237 (196,237)			-7,000 (-2,000) (-5,000)	189,237	
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes				196,237			-7,000	189,237	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 05 System Development and Demonstration									
05 0604384BP	Chemical and Biological Defense Program - EMD			451,306					426,299
	FY 2014 Appropriated Base			(451,306)					
	2 / CALS milestone B slip					(-4,000)			
	2 / HFV milestone B slip					(-10,000)			
	2 / JBTDS milestone B slip					(-4,000)			
	2 / VAC BOT execution delays					(-7,000)			
	FFRDC Reductions (Section 8023(f))					(-7)			
Subtotal Budget Activity : 05 System Development and Demonstration				451,306			-25,007		426,299
Budget Activity : 06 Management Support									
06 0605384BP	Chemical and Biological Defense Program			92,046			-2,700		89,346
	FY 2014 Appropriated Base			(92,046)					
	5 / Program decrease					(-2,700)			
Subtotal Budget Activity : 06 Management Support				92,046			-2,700		89,346
Budget Activity : 07 Operational System Development									
07 0607384BP	Chemical and Biological Defense (Operational Systems Development)			13,026					13,026
	FY 2014 Appropriated Base			(13,026)					
Subtotal Budget Activity : 07 Operational System Development				13,026			0		13,026
Subtotal Chemical and Biological Defense Program				1,201,953			-90,707		1,111,246

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Defense Advanced Research Projects Agency									
Budget Activity : 01 Basic Research									
01 0601101E	Defense Research Sciences	315,033						315,033	
	FY 2014 Appropriated Base	(315,033)							
01 0601117E	Basic Operational Medical Research Science	49,500						49,500	
	FY 2014 Appropriated Base	(49,500)							
Subtotal Budget Activity : 01 Basic Research		364,533				0		364,533	
Budget Activity : 02 Applied Research									
02 0602115E	Biomedical Technology	114,790						114,790	
	FY 2014 Appropriated Base	(114,790)							
02 0602303E	Information & Communications Technology	413,260				-13,663		399,597	
	FY 2014 Appropriated Base	(413,260)							
	1 / Plan X					(2,000)			
	2 / Program growth					(-15,000)			
	FFRDC Reductions (Section 8023(f))					(-663)			
02 0602304E	Cognitive Computing Systems	16,330						16,330	
	FY 2014 Appropriated Base	(16,330)							
02 0602383E	Biological Warfare Defense	24,537						24,537	
	FY 2014 Appropriated Base	(24,537)							
02 0602702E	Tactical Technology	225,977				-7,768		218,209	
	FY 2014 Appropriated Base	(225,977)							
	1 / Program increase - return to fiscal year 2013 level					(2,232)			
	2 / Program cancellation					(-10,000)			
02 0602715E	Materials and Biological Technology	166,654						166,654	
	FY 2014 Appropriated Base	(166,654)							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602716E Electronics Technology FY 2014 Appropriated Base 2 / Program growth		243,469 (243,469)				-10,000 (-10,000)		233,469	
Subtotal Budget Activity : 02 Applied Research		1,205,017				-31,431		1,173,586	
Budget Activity : 03 Advanced Technology Development									
03 0603286E Advanced Aerospace Systems FY 2014 Appropriated Base 2 / Prior year carryover		149,804 (149,804)				-5,000 (-5,000)		144,804	
03 0603287E Space Programs and Technology FY 2014 Appropriated Base 2 / Program cancellation - System F6		172,546 (172,546)				-30,000 (-30,000)		142,546	
03 0603739E Advanced Electronics Technologies FY 2014 Appropriated Base 2 / Prior year carryover		117,080 (117,080)				-10,000 (-10,000)		107,080	
03 0603760E Command, Control and Communications Systems FY 2014 Appropriated Base		239,078 (239,078)						239,078	
03 0603766E Network-Centric Warfare Technology FY 2014 Appropriated Base		259,006 (259,006)						259,006	
03 0603767E Sensor Technology FY 2014 Appropriated Base 2 / Eliminate program growth		286,364 (286,364)				-10,000 (-10,000)		276,364	
Subtotal Budget Activity : 03 Advanced Technology Development		1,223,878				-55,000		1,168,878	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 06 Management Support									
06 0605898E		71,659						71,659	
Management HQ - R&D		(71,659)							
FY 2014 Appropriated Base									
Subtotal Budget Activity : 06 Management Support		71,659				0		71,659	
Subtotal Defense Advanced Research Projects Agency		2,865,087				-86,431		2,778,656	
Defense Contract Management Agency									
Budget Activity : 05 System Development and Demonstration									
05 0605013BL		13,812						13,812	
Information Technology Development		(13,812)							
FY 2014 Appropriated Base									
Subtotal Budget Activity : 05 System Development and Demonstration		13,812				0		13,812	
Subtotal Defense Contract Management Agency		13,812				0		13,812	
Defense Human Resource Activities									
Budget Activity : 03 Advanced Technology Development									
03 0603769SE		12,116						12,116	
Distributed Learning Advanced Technology Development		(12,116)							
FY 2014 Appropriated Base									
Subtotal Budget Activity : 03 Advanced Technology Development		12,116				0		12,116	
Budget Activity : 05 System Development and Demonstration									
05 0605021SE		386						386	
Homeland Personnel Security Initiative		(386)							
FY 2014 Appropriated Base									
Subtotal Budget Activity : 05 System Development and Demonstration		386				0		386	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 06 Management Support									
06 0605803SE	R&D in Support of DoD Enlistment, Testing and FY 2014 Appropriated Base			6,908 (6,908)				6,908	
Subtotal Budget Activity : 06 Management Support				6,908			0	6,908	
Subtotal Defense Human Resource Activities				19,410			0	19,410	
Defense Information Systems Agency									
Budget Activity : 05 System Development and Demonstration									
05 0303141K	Global Combat Support System FY 2014 Appropriated Base			12,083 (12,083)				12,083	
05 0604764K	Advanced IT Services Joint Program Office (AITS-JPO) FY 2014 Appropriated Base FFRDC Reductions (Section 8023(f))			29,138 (29,138)			-53 (-53)	29,085	
Subtotal Budget Activity : 05 System Development and Demonstration				41,221			-53	41,168	
Budget Activity : 07 Operational System Development									
07 0208045K	C4I Interoperability FY 2014 Appropriated Base 5 / Program decrease			72,726 (72,726)			-5,100 (-5,100)	67,626	
07 0301144K	Joint/Allied Coalition Information Sharing FY 2014 Appropriated Base			6,524 (6,524)				6,524	
07 0302016K	National Military Command System-Wide Support FY 2014 Appropriated Base			512 (512)				512	
07 0302019K	Defense Info Infrastructure Engineering and FY 2014 Appropriated Base 2 / Prior year carryover FFRDC Reductions (Section 8023(f))			12,867 (12,867)			-2,036 (-2,000) (-36)	10,831	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0303126K	Long-Haul Communications - DCS	36,565				-5,625		30,940	
	FY 2014 Appropriated Base	(36,565)							
	2 / Prior year carryover					(-5,600)			
	FFRDC Reductions (Section 8023(f))					(-25)			
07 0303131K	Minimum Essential Emergency Communications Network (MEECN)	13,144						13,144	
	FY 2014 Appropriated Base	(13,144)							
07 0303150K	Global Command and Control System	34,288				-6,000		28,288	
	FY 2014 Appropriated Base	(34,288)							
	5 / Program decrease					(-6,000)			
07 0303153K	Defense Spectrum Organization	7,741				-60		7,681	
	FY 2014 Appropriated Base	(7,741)							
	FFRDC Reductions (Section 8023(f))					(-60)			
07 0303170K	Net-Centric Enterprise Services (NCES)	3,325						3,325	
	FY 2014 Appropriated Base	(3,325)							
07 0303610K	Teleport Program	5,147						5,147	
	FY 2014 Appropriated Base	(5,147)							
07 0305103K	Cyber Security Initiative	3,658						3,658	
	FY 2014 Appropriated Base	(3,658)							
07 0305208K	Distributed Common Ground/Surface Systems	3,348						3,348	
	FY 2014 Appropriated Base	(3,348)							
Subtotal Budget Activity : 07 Operational System Development			199,845				-18,821	181,024	
Subtotal Defense Information Systems Agency			241,066				-18,874	222,192	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Defense Logistics Agency									
Budget Activity : 03 Advanced Technology Development									
03 0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability			7,565			-3,700	3,865	
	FY 2014 Appropriated Base			(7,565)					
	5 / Program decrease					(-3,700)			
03 0603712S	Generic Logistics R&D Technology Demonstrations			20,000			-2,000	18,000	
	FY 2014 Appropriated Base			(20,000)					
	5 / Program decrease					(-2,000)			
03 0603713S	Deployment and Distribution Enterprise Technology			30,256				30,256	
	FY 2014 Appropriated Base			(30,256)					
03 0603720S	Microelectronics Technology Development and			82,700				82,700	
	FY 2014 Appropriated Base			(82,700)					
Subtotal Budget Activity : 03 Advanced Technology Development			140,521			-5,700		134,821	
Budget Activity : 05 System Development and Demonstration									
05 0605070S	DOD Enterprise Systems Development and			27,917			-2,700	25,217	
	FY 2014 Appropriated Base			(27,917)					
	5 / Program decrease					(-2,700)			
05 0605080S	Defense Agency Initiatives (DAI) - Financial System			51,689			-5,200	46,489	
	FY 2014 Appropriated Base			(51,689)					
	5 / Program decrease					(-5,200)			
Subtotal Budget Activity : 05 System Development and Demonstration			79,606			-7,900		71,706	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 07 Operational System Development									
07 0708011S	Industrial Preparedness	24,691				-2,400		22,291	
	FY 2014 Appropriated Base	(24,691)							
	5 / Program decrease					(-2,400)			
07 0708012S	Logistics Support Activities	4,659						4,659	
	FY 2014 Appropriated Base	(4,659)							
Subtotal Budget Activity : 07 Operational System Development		29,350				-2,400		26,950	
Subtotal Defense Logistics Agency		249,477				-16,000		233,477	
Defense Security Cooperation Agency									
Budget Activity : 07 Operational System Development									
07 0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	3,270						3,270	
	FY 2014 Appropriated Base	(3,270)							
07 0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	287						287	
	FY 2014 Appropriated Base	(287)							
07 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	13,250						13,250	
	FY 2014 Appropriated Base	(13,250)							
Subtotal Budget Activity : 07 Operational System Development		16,807				0		16,807	
Subtotal Defense Security Cooperation Agency		16,807				0		16,807	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Defense Security Service									
Budget Activity : 07 Operational System Development									
07 0604130V	Enterprise Security System (ESS)	7,552						7,552	
	FY 2014 Appropriated Base	(7,552)							
Subtotal Budget Activity : 07 Operational System Development		7,552				0		7,552	
Subtotal Defense Security Service		7,552				0		7,552	
Defense Technical Information Center									
Budget Activity : 06 Management Support									
06 0605801KA	Defense Technical Information Center (DTIC)	56,024						56,024	
	FY 2014 Appropriated Base	(56,024)							
Subtotal Budget Activity : 06 Management Support		56,024				0		56,024	
Subtotal Defense Technical Information Center		56,024				0		56,024	
Defense Threat Reduction Agency									
Budget Activity : 01 Basic Research									
01 0601000BR	DTRA Basic Research Initiative	45,837						45,837	
	FY 2014 Appropriated Base	(45,837)							
Subtotal Budget Activity : 01 Basic Research		45,837				0		45,837	
Budget Activity : 02 Applied Research									
02 0602718BR	Weapons of Mass Destruction Defeat Technologies	175,282				-19,171		156,111	
	FY 2014 Appropriated Base	(175,282)				(-19,000)			
	5 / Program decrease					(-171)			
	FFRDC Reductions (Section 8023(f))								
Subtotal Budget Activity : 02 Applied Research		175,282				-19,171		156,111	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)						Fiscal Year Program: 2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Advanced Technology Development								
03 0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat			274,033				274,033
	FY 2014 Appropriated Base			(274,033)				
Subtotal Budget Activity : 03 Advanced Technology Development			274,033			0		274,033
Budget Activity : 05 System Development and Demonstration								
05 0605000BR	Weapons of Mass Destruction Defeat Capabilities			12,901				12,901
	FY 2014 Appropriated Base			(12,901)				
Subtotal Budget Activity : 05 System Development and Demonstration			12,901			0		12,901
Subtotal Defense Threat Reduction Agency			508,053			-19,171		488,882
Defense-Wide Agency								
Budget Activity : 06 Management Support								
06 XXXXXXXXXX	Classified Programs			54,914				54,914
	FY 2014 Appropriated Base			(54,914)				
Subtotal Budget Activity : 06 Management Support			54,914			54,914		54,914
Budget Activity : 07 Operational System Development								
07 XXXXXXXXXX	Classified Programs			3,839,912		-338,294		3,501,618
	FY 2014 Appropriated Base			(3,773,704)				
	FFRDC Reductions (Section 8023(f))					(-2,743)		
	2 / Classified adjustment					(-335,551)		
	FY 2014 Title IX, OCO			(66,208)				
Subtotal Budget Activity : 07 Operational System Development			3,839,912			-393,208		3,501,618
Subtotal Defense-Wide Agency			3,894,826			-338,294		3,556,532

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency								
Budget Activity : 03 Advanced Technology Development								
03 0603175C		309,203				-299,882		9,321
Ballistic Missile Defense Technology		(309,203)						
FY 2014 Appropriated Base								
Transfer to lines 32A-F for execution						(-299,882)		
03 0603176C						6,919		6,919
Advanced Concepts and Performance Assessment								
FY 2014 Appropriated Base								
Advanced concepts and performance assessment - transfer from line 32						(6,919)		
03 0603177C						29,642		29,642
Discrimination Sensor Technology								
FY 2014 Appropriated Base								
2 / Unjustified growth						(-6,500)		
Discrimination algorithms - transfer from line 32						(6,500)		
Discrimination sensor technology - transfer from line 32						(18,742)		
Sensor technology - transfer from line 32						(10,900)		
03 0603178C						46,708		46,708
Weapons Technology								
FY 2014 Appropriated Base								
2 / Unjustified growth						(-6,500)		
Advanced interceptor technology - transfer from line 32						(6,264)		
High power directed energy - transfer from line 32						(22,944)		
Solid DACS - transfer from line 32						(24,000)		
03 0603179C						36,500		36,500
Advanced C4ISR								
FY 2014 Appropriated Base								
2 / Unjustified growth						(-6,500)		
Advanced C4ISR - transfer from line 32						(43,000)		
03 0603180C						19,188		19,188
Advanced Research								
FY 2014 Appropriated Base								
Advanced research - transfer from line 32						(19,188)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)						Fiscal Year Program: 2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603274C Special Program - MDA Technology FY 2014 Appropriated Base 5 / Program decrease		40,426 (40,426)				-4,000 (-4,000)		36,426
03 0603294C Common Kill Vehicle Technology FY 2014 Appropriated Base Common kill vehicle technology - transfer from line 32						70,000 (70,000)		70,000
Subtotal Budget Activity : 03 Advanced Technology Development		349,629				-94,925		254,704
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0305103C Cyber Security Initiative FY 2014 Appropriated Base		946 (946)						946
04 0603881C Ballistic Missile Defense Terminal Defense Segment FY 2014 Appropriated Base 6 / Program decrease FFRDC Reductions (Section 8023(f))		268,990 (268,990)				-13,073 (-13,000) (-73)		255,917
04 0603882C Ballistic Missile Defense Midcourse Defense Segment FY 2014 Appropriated Base 1 / Continue activities relative to site evaluation, EIS, and planning Transfer sustainment funds to OM,DW FFRDC Reductions (Section 8023(f))		1,033,903 (1,033,903)				-123,052 (20,000) (-142,856) (-196)		910,851
04 0603884C Ballistic Missile Defense Sensors FY 2014 Appropriated Base 1 / Enhanced discrimination and sensors capability 2 / Sensors directorate operations - previously funded FFRDC Reductions (Section 8023(f))		315,183 (315,183)				51,406 (55,000) (-3,400) (-194)		366,589

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603890C	BMD Enabling Programs	377,605				-5,294		372,311	
	FY 2014 Appropriated Base	(377,605)							
	2 / Information assurance/computer network defense - unjustified growth					(-3,000)			
	2 / Manufacturing and producibility - unjustified growth					(-2,000)			
	FFRDC Reductions (Section 8023(f))					(-294)			
04 0603891C	Special Programs - MDA	286,613				-10,000		276,613	
	FY 2014 Appropriated Base	(286,613)							
	2 / Program decrease					(-10,000)			
04 0603892C	AEGIS BMD	937,056				-27,128		909,928	
	FY 2014 Appropriated Base	(937,056)							
	2 / AEGIS BMD 5.1 development cost growth					(-27,000)			
	FFRDC Reductions (Section 8023(f))					(-128)			
04 0603893C	Space Tracking & Surveillance System	44,947				-4,600		40,347	
	FY 2014 Appropriated Base	(44,947)							
	5 / Program decrease					(-4,500)			
	FFRDC Reductions (Section 8023(f))					(-100)			
04 0603895C	Ballistic Missile Defense System Space Programs	6,515						6,515	
	FY 2014 Appropriated Base	(6,515)							
04 0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communication	418,355				-13,035		405,320	
	FY 2014 Appropriated Base	(418,355)							
	2 / Lack of Spiral 8.2x baseline					(-5,937)			
	2 / Spiral 8.4 deferred by MDA					(-6,903)			
	FFRDC Reductions (Section 8023(f))					(-195)			
04 0603898C	Ballistic Missile Defense Joint Warfighter Support	47,419				-4,800		42,619	
	FY 2014 Appropriated Base	(47,419)							
	5 / Program decrease					(-4,800)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603904C	Missile Defense Integration & Operations Center			52,131				52,095	
	FY 2014 Appropriated Base			(52,131)					
	FFRDC Reductions (Section 8023(f))					(-36)			
04 0603906C	Regarding Trench			13,864				12,464	
	FY 2014 Appropriated Base			(13,864)					
	5 / Program decrease					(-1,400)			
04 0603907C	Sea Based X-Band Radar (SBX)			44,478				44,478	
	FY 2014 Appropriated Base			(44,478)					
04 0603913C	Israeli Cooperative Programs			95,782				283,782	
	FY 2014 Appropriated Base			(95,782)					
	1 / Israeli Arrow program					(33,700)			
	1 / Israeli Upper tier					(22,100)			
	1 / Non-recurring engineering for Iron Dome co-production capacity in the United States					(15,000)			
	1 / Short range ballistic missile defense					(117,200)			
04 0603914C	Ballistic Missile Defense Test			375,866				337,992	
	FY 2014 Appropriated Base			(375,866)					
	5 / Program decrease					(-37,600)			
	FFRDC Reductions (Section 8023(f))					(-274)			
04 0603915C	Ballistic Missile Defense Targets			495,257				491,171	
	FY 2014 Appropriated Base			(495,257)					
	2 / Program operations - unjustified growth					(-3,825)			
	FFRDC Reductions (Section 8023(f))					(-261)			
04 0604880C	Land-Based SM-3 (LBSM3)			129,374				129,374	
	FY 2014 Appropriated Base			(129,374)					

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604881C	AEGIS SM-3 Block IIA Co-Development	308,522				-29		308,493	
	FY 2014 Appropriated Base	(308,522)							
	FFRDC Reductions (Section 8023(f))					(-29)			
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes		5,252,806				-5,001		5,247,805	
Budget Activity : 06 Management Support									
06 0901598C	Management HQ - MDA	37,712				-3,000		34,712	
	FY 2014 Appropriated Base	(37,712)							
	6 / Program decrease					(-3,000)			
Subtotal Budget Activity : 06 Management Support		37,712				-3,000		34,712	
Subtotal Missile Defense Agency		5,640,147				-102,926		5,537,221	
National Security Agency									
Budget Activity : 07 Operational System Development									
07 0303135G	Public Key Infrastructure (PKI)	1,060						1,060	
	FY 2014 Appropriated Base	(1,060)							
07 0303136G	Key Management Infrastructure (KMI)	33,279						33,279	
	FY 2014 Appropriated Base	(33,279)							
07 0303140G	Information Systems Security Program	181,567						181,567	
	FY 2014 Appropriated Base	(181,567)							
Subtotal Budget Activity : 07 Operational System Development		215,906				0		215,906	
Subtotal National Security Agency		215,906				0		215,906	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Office of the Secretary of Defense									
Budget Activity : 01 Basic Research									
01 0601110D8Z	Basic Research Initiatives			11,171			-2	11,169	
	FY 2014 Appropriated Base			(11,171)					
	FFRDC Reductions (Section 8023(f))					(-2)			
01 0601120D8Z	National Defense Education Program			84,271		-7,030	77,241		
	FY 2014 Appropriated Base			(84,271)					
	5 / Program decrease					(-7,000)			
	FFRDC Reductions (Section 8023(f))					(-30)			
01 0601228D8Z	Historically Black Colleges and Universities/Minority Institutions			30,895		5,000	35,895		
	FY 2014 Appropriated Base			(30,895)					
	1 / Program increase					(5,000)			
Subtotal Budget Activity : 01 Basic Research				126,337		-2,032	124,305		
Budget Activity : 02 Applied Research									
02 0602000D8Z	Joint Munitions Technology			20,065		-2,106	17,959		
	FY 2014 Appropriated Base			(20,065)					
	5 / Program decrease					(-2,000)			
	FFRDC Reductions (Section 8023(f))					(-106)			
02 0602234D8Z	Lincoln Laboratory Research Program			46,875		-5,007	41,868		
	FY 2014 Appropriated Base			(46,875)					
	2 / Authorization reduction					(-5,000)			
	FFRDC Reductions (Section 8023(f))					(-7)			
02 0602251D8Z	Applied Research for the Advancement of S&T			45,000		-7,016	37,984		
	FY 2014 Appropriated Base			(45,000)					
	2 / Authorization reduction					(-7,000)			
	FFRDC Reductions (Section 8023(f))					(-16)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602668D8Z	Cyber Security Research			18,908				13,907	
	FY 2014 Appropriated Base			(18,908)					
	2 / Program decrease					(-5,000)			
	FFRDC Reductions (Section 8023(f))					(-1)			
02 0602670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Applied Research					2,000		2,000	
	FY 2014 Appropriated Base								
	1 / HSBC applied research					(2,000)			
02 0602751D8Z	Software Engineering Institute (SEI) Applied			11,107				11,106	
	FY 2014 Appropriated Base			(11,107)					
	FFRDC Reductions (Section 8023(f))					(-1)			
Subtotal Budget Activity : 02 Applied Research				141,955			-17,131	124,824	
Budget Activity : 03 Advanced Technology Development									
03 0303310D8Z	CWMD Systems			52,053			-2,832	49,221	
	FY 2014 Appropriated Base			(52,053)					
	1 / Program increase - CWMD Systems					(2,500)			
	5 / Program decrease					(-5,200)			
	FFRDC Reductions (Section 8023(f))					(-132)			
03 0603000D8Z	Joint Munitions Advanced Technology			26,646			-6,634	20,012	
	FY 2014 Appropriated Base			(26,646)					
	2 / Program decrease					(-6,500)			
	FFRDC Reductions (Section 8023(f))					(-134)			
03 0603121D8Z	SO/LIC Advanced Development			19,420			-2,017	17,403	
	FY 2014 Appropriated Base			(19,420)					
	5 / Program decrease					(-2,000)			
	FFRDC Reductions (Section 8023(f))					(-17)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603122D8Z	Combating Terrorism Technology Support			77,792				100,754	
	FY 2014 Appropriated Base			(77,792)					
	1 / Program increase					(23,000)			
	FFRDC Reductions (Section 8023(f))					(-38)			
03 0603225D8Z	Joint DoD-DoE Munitions Technology Development			19,305				19,292	
	FY 2014 Appropriated Base			(19,305)					
	FFRDC Reductions (Section 8023(f))					(-13)			
03 0603618D8Z	Joint Electronic Advanced Technology			9,009				8,996	
	FY 2014 Appropriated Base			(9,009)					
	FFRDC Reductions (Section 8023(f))					(-13)			
03 0603648D8Z	Joint Capability Technology Demonstrations			174,428				165,008	
	FY 2014 Appropriated Base			(174,428)					
	2 / Program adjustment to disruptive demonstration					(-9,400)			
	FFRDC Reductions (Section 8023(f))					(-20)			
03 0603662D8Z	Networked Communications Capabilities			20,000				5,000	
	FY 2014 Appropriated Base			(20,000)					
	2 / Authorization reduction					(-15,000)			
03 0603668D8Z	Cyber Security Advanced Research			19,668				9,667	
	FY 2014 Appropriated Base			(19,668)					
	2 / Excess to need					(-10,000)			
	FFRDC Reductions (Section 8023(f))					(-1)			
03 0603670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Advanced Development					2,000		2,000	
	FY 2014 Appropriated Base								
	1 / HSBC advanced development					(2,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603680D8Z	Defense-Wide Manufacturing Science and Technology Program			34,041				59,014	
		FY 2014 Appropriated Base		(34,041)					
	1 /	Industrial Base Initiative Fund				(25,000)			
		FFRDC Reductions (Section 8023(f))				(-27)			
03 0603699D8Z	Emerging Capabilities Technology Development			61,971				53,967	
		FY 2014 Appropriated Base		(61,971)					
	2 /	Program adjustment to disruptive technology				(-8,000)			
		FFRDC Reductions (Section 8023(f))				(-4)			
03 0603716D8Z	Strategic Environmental Research Program			72,324				62,324	
		FY 2014 Appropriated Base		(72,324)					
	2 /	Program decrease				(-10,000)			
03 0603727D8Z	Joint Warfighting Program			8,431				3,425	
		FY 2014 Appropriated Base		(8,431)					
	2 /	Program decrease				(-5,000)			
		FFRDC Reductions (Section 8023(f))				(-6)			
03 0603781D8Z	Software Engineering Institute			19,008				19,006	
		FY 2014 Appropriated Base		(19,008)					
		FFRDC Reductions (Section 8023(f))				(-2)			
03 0603826D8Z	Quick Reaction Special Projects			78,532				68,524	
		FY 2014 Appropriated Base		(78,532)					
	2 /	Eliminate program growth				(-10,000)			
		FFRDC Reductions (Section 8023(f))				(-8)			
03 0603832D8Z	DoD Modeling and Simulation Management Office			41,370				34,338	
		FY 2014 Appropriated Base		(41,370)					
	2 /	Program adjustment to effects analysis cell				(-7,000)			
		FFRDC Reductions (Section 8023(f))				(-32)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603941D8Z	Test & Evaluation Science & Technology			92,508				83,255	
	FY 2014 Appropriated Base			(92,508)					
	5 / Program decrease					(-9,200)			
	FFRDC Reductions (Section 8023(f))					(-53)			
03 0604055D8Z	Operational Energy Capability Improvement			52,001				47,001	
	FY 2014 Appropriated Base			(52,001)					
	5 / Program decrease					(-5,000)			
03 0604775D8Z	Defense Rapid Innovation Program, DW					0			
	FY 2014 Appropriated Base					(175,000)			
	1 / Program increase					(-175,000)			
	3 / Realigned \$175M add from BA-03 to BA-04 for proper execution								
Subtotal Budget Activity : 03 Advanced Technology Development				878,507			-50,300	828,207	
Budget Activity : 04 Advanced Component Development and Prototypes									
04 0303191D8Z	Joint Electromagnetic Technology (JET) Program			3,169			-18	3,151	
	FY 2014 Appropriated Base			(3,169)					
	FFRDC Reductions (Section 8023(f))					(-18)			
04 0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P			63,641			-15,339	48,302	
	FY 2014 Appropriated Base			(63,641)					
	2 / Poor justification materials					(-15,000)			
	FFRDC Reductions (Section 8023(f))					(-339)			
04 0603527D8Z	RETRACT LARCH			19,152			-13	19,139	
	FY 2014 Appropriated Base			(19,152)					
	FFRDC Reductions (Section 8023(f))					(-13)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0603600D8Z	WALKOFF	70,763				-7,000		63,763	
	FY 2014 Appropriated Base	(70,763)							
	5 / Program decrease					(-7,000)			
04 0603714D8Z	Advanced Sensor Applications Program	17,230				1,960		19,190	
	FY 2014 Appropriated Base	(17,230)							
	1 / Advanced sensor applications program					(2,000)			
	FFRDC Reductions (Section 8023(f))					(-40)			
04 0603851D8Z	Environmental Security Technical Certification	71,453				-5,000		66,453	
	FY 2014 Appropriated Base	(71,453)							
	2 / Excess growth					(-5,000)			
04 0603920D8Z	Humanitarian Demining	11,704				-16		11,688	
	FY 2014 Appropriated Base	(11,704)							
	FFRDC Reductions (Section 8023(f))					(-16)			
04 0603923D8Z	Coalition Warfare	9,842				-15		9,827	
	FY 2014 Appropriated Base	(9,842)							
	FFRDC Reductions (Section 8023(f))					(-15)			
04 0604016D8Z	Department of Defense Corrosion Program	3,312				17,000		20,312	
	FY 2014 Appropriated Base	(3,312)							
	1 / Program increase					(17,000)			
04 0604250D8Z	Advanced Innovative Technologies	130,000				-117		129,883	
	FY 2014 Appropriated Base	(130,000)							
	FFRDC Reductions (Section 8023(f))					(-117)			
04 0604400D8Z	Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development	8,300				-37		8,263	
	FY 2014 Appropriated Base	(8,300)							
	FFRDC Reductions (Section 8023(f))					(-37)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering					2,000		2,000	
	FY 2014 Appropriated Base								
	1 / Program increase					(2,000)			
04 0604775D8Z	Defense Rapid Innovation Program, DW					175,000		175,000	
	FY 2014 Appropriated Base								
	1 / Program increase					(175,000)			
	3 / Realigned \$175M add from BA-03 to BA-04 for proper execution								
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes			408,566				168,405	576,971	
Budget Activity : 05 System Development and Demonstration									
05 0305304D8Z	DoD Enterprise Energy Information Management		3,302					3,302	
	FY 2014 Appropriated Base		(3,302)						
05 0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD		8,155			-46		8,109	
	FY 2014 Appropriated Base		(8,155)						
	FFRDC Reductions (Section 8023(f))					(-46)			
05 0604165D8Z	Prompt Global Strike Capability Development		65,440			-47		65,393	
	FY 2014 Appropriated Base		(65,440)						
	FFRDC Reductions (Section 8023(f))					(-47)			
05 0604771D8Z	Joint Tactical Information Distribution System (JTIDS)		19,475			-2,052		17,423	
	FY 2014 Appropriated Base		(19,475)						
	5 / Program decrease					(-2,000)			
	FFRDC Reductions (Section 8023(f))					(-52)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0605022D8Z	Defense Exportability Program	3,763				-13		3,750	
	FY 2014 Appropriated Base	(3,763)							
	FFRDC Reductions (Section 8023(f))					(-13)			
05 0605027D8Z	OUSD(C) IT Development Initiatives	6,788						6,788	
	FY 2014 Appropriated Base	(6,788)							
05 0605075D8Z	DCMO Policy and Integration	22,297				-2,328		19,969	
	FY 2014 Appropriated Base	(22,297)							
	5 / Program decrease					(-2,200)			
	FFRDC Reductions (Section 8023(f))					(-128)			
05 0605210D8Z	Defense-Wide Electronic Procurement Capabilities	6,184						6,184	
	FY 2014 Appropriated Base	(6,184)							
Subtotal Budget Activity : 05 System Development and Demonstration		135,404				-4,486		130,918	
Budget Activity : 06 Management Support									
06 0203345D8Z	Defense Operations Security Initiative (DOSI)	5,306				-18		5,288	
	FY 2014 Appropriated Base	(5,306)							
	FFRDC Reductions (Section 8023(f))					(-18)			
06 0305193D8Z	Cyber Intelligence	7,624				-38		7,586	
	FY 2014 Appropriated Base	(7,624)							
	FFRDC Reductions (Section 8023(f))					(-38)			
06 0604774D8Z	Defense Readiness Reporting System (DRRS)	6,393				-37		6,356	
	FY 2014 Appropriated Base	(6,393)							
	FFRDC Reductions (Section 8023(f))					(-37)			
06 0604875D8Z	Joint Systems Architecture Development	2,479				-8		2,471	
	FY 2014 Appropriated Base	(2,479)							
	FFRDC Reductions (Section 8023(f))					(-8)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0604940D8Z	Central Test and Evaluation Investment	240,213				-60,606		179,607	
	FY 2014 Appropriated Base	(240,213)							
	Electronic Warfare test capability - transfer to Operational, Test & Evaluation (0460D), line 3, PE 0605814OTE, Operational Test Activities and Analyses					(-60,500)			
	FFRDC Reductions (Section 8023(f))					(-106)			
06 0604942D8Z	Assessments and Evaluations	2,127				-12		2,115	
	FY 2014 Appropriated Base	(2,127)							
	FFRDC Reductions (Section 8023(f))					(-12)			
06 0604943D8Z	Thermal Vicar	8,287				-32		8,255	
	FY 2014 Appropriated Base	(8,287)							
	FFRDC Reductions (Section 8023(f))					(-32)			
06 0605100D8Z	Joint Mission Environment Test Capability (JMETC)	31,000				-3,122		27,878	
	FY 2014 Appropriated Base	(31,000)							
	5 / Program decrease					(-3,100)			
	FFRDC Reductions (Section 8023(f))					(-22)			
06 0605104D8Z	Technical Studies, Support and Analysis	24,379				-2,449		21,930	
	FY 2014 Appropriated Base	(24,379)							
	5 / Program decrease					(-2,400)			
	FFRDC Reductions (Section 8023(f))					(-49)			
06 0605117D8Z	Foreign Materiel Acquisition and Exploitation	54,311				-5,400		48,911	
	FY 2014 Appropriated Base	(54,311)							
	5 / Program decrease					(-5,400)			
06 0605128D8Z	CLASSIFIED PROGRAM USD					100,000		100,000	
	FY 2014 Appropriated Base								
	1 / Classified adjustment					(100,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)						2014			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605130D8Z	Foreign Comparative Testing	12,134				-9		12,125	
	FY 2014 Appropriated Base	(12,134)							
	FFRDC Reductions (Section 8023(f))					(-9)			
06 0605142D8Z	Systems Engineering	44,237				-4,631		39,606	
	FY 2014 Appropriated Base	(44,237)							
	5 / Program decrease					(-4,400)			
	FFRDC Reductions (Section 8023(f))					(-231)			
06 0605151D8Z	Studies and Analysis Support - OSD	5,871				-34		5,837	
	FY 2014 Appropriated Base	(5,871)							
	FFRDC Reductions (Section 8023(f))					(-34)			
06 0605161D8Z	Nuclear Matters-Physical Security	5,028				-29		4,999	
	FY 2014 Appropriated Base	(5,028)							
	FFRDC Reductions (Section 8023(f))					(-29)			
06 0605170D8Z	Support to Networks and Information Integration	6,301				-24		6,277	
	FY 2014 Appropriated Base	(6,301)							
	FFRDC Reductions (Section 8023(f))					(-24)			
06 0605200D8Z	General Support to USD (Intelligence)	6,504				-38		6,466	
	FY 2014 Appropriated Base	(6,504)							
	FFRDC Reductions (Section 8023(f))					(-38)			
06 0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (SBTT)	1,868				-11		1,857	
	FY 2014 Appropriated Base	(1,868)							
	FFRDC Reductions (Section 8023(f))					(-11)			
06 0605798D8Z	Defense Technology Analysis	8,362				-30		8,332	
	FY 2014 Appropriated Base	(8,362)							
	FFRDC Reductions (Section 8023(f))					(-30)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06 0605804D8Z Development Test and Evaluation		15,451				3,943		19,394	
FY 2014 Appropriated Base		(15,451)							
1 / Program increase						(4,000)			
FFRDC Reductions (Section 8023(f))						(-57)			
06 0606100D8Z Budget and Program Assessments		4,083				-15		4,068	
FY 2014 Appropriated Base		(4,083)							
FFRDC Reductions (Section 8023(f))						(-15)			
06 0804767D8Z COCOM Exercise Engagement and Training Transformation (CE2T2)		43,247				-4,338		38,909	
FY 2014 Appropriated Base		(43,247)							
5 / Program decrease						(-4,300)			
FFRDC Reductions (Section 8023(f))						(-38)			
Subtotal Budget Activity : 06 Management Support		535,205				23,062		558,267	
Budget Activity : 07 Operational System Development									
07 0303140D8Z Information Systems Security Program		10,673				-35		10,638	
FY 2014 Appropriated Base		(10,673)							
FFRDC Reductions (Section 8023(f))						(-35)			
07 0303260D8Z Defense Military Deception Program Office (DMDPO)		1,246				-4		1,242	
FY 2014 Appropriated Base		(1,246)							
FFRDC Reductions (Section 8023(f))						(-4)			
07 0305125D8Z Critical Infrastructure Protection (CIP)		9,752				-24		9,728	
FY 2014 Appropriated Base		(9,752)							
FFRDC Reductions (Section 8023(f))						(-24)			
07 0305186D8Z Policy R&D Programs		3,210				1,000		4,210	
FY 2014 Appropriated Base		(3,210)							
1 / Program increase						(1,000)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0305199D8Z	Net Centricity	21,602				-5,112		16,490	
	FY 2014 Appropriated Base	(21,602)							
	2 / Program decrease					(-5,000)			
	FFRDC Reductions (Section 8023(f))					(-112)			
07 0305387D8Z	Homeland Defense Technology Transfer Program	2,338				-11		2,327	
	FY 2014 Appropriated Base	(2,338)							
	FFRDC Reductions (Section 8023(f))					(-11)			
07 0305600D8Z	International Intelligence Technology and	4,372				-9		4,363	
	FY 2014 Appropriated Base	(4,372)							
	FFRDC Reductions (Section 8023(f))					(-9)			
07 0607210D8Z	Industrial Base Analysis and Sustainment Support	14,000				-4,007		9,993	
	FY 2014 Appropriated Base	(14,000)							
	2 / Program decrease					(-4,000)			
	FFRDC Reductions (Section 8023(f))					(-7)			
07 0607310D8Z	Operational Systems Development	1,955				-11		1,944	
	FY 2014 Appropriated Base	(1,955)							
	FFRDC Reductions (Section 8023(f))					(-11)			
Subtotal Budget Activity : 07 Operational System Development		69,148				-8,213		60,935	
Subtotal Office of the Secretary of Defense		2,295,122				109,305		2,404,427	
Special Operations Command									
Budget Activity : 02 Applied Research									
02 1160401BB	Special Operations Technology Development	29,246						29,246	
	FY 2014 Appropriated Base	(29,246)							
Subtotal Budget Activity : 02 Applied Research		29,246				0		29,246	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 03 Advanced Technology Development									
03 1160402BB	Special Operations Advanced Technology Development	46,809						46,809	
	FY 2014 Appropriated Base	(46,809)							
	2 / Special Communications Field Segment Enterprise - fiscal year 2013 delayed new start					(-2,500)			
	4 / Correction of administrative error based upon implementation of the FY 2014 President's Budget.					(2,500)			
Subtotal Budget Activity : 03 Advanced Technology Development		46,809				0		46,809	
Budget Activity : 07 Operational System Development									
07 0304210BB	Special Applications for Contingencies	17,352				-1,700		15,652	
	FY 2014 Appropriated Base	(17,352)							
	5 / Program decrease					(-1,700)			
07 0305208BB	Distributed Common Ground/Surface Systems	5,195						5,195	
	FY 2014 Appropriated Base	(5,195)							
07 0305219BB	MQ-1 Predator A UAV	641						641	
	FY 2014 Appropriated Base	(641)							
07 1105219BB	MQ-9 UAV	1,314				12,000		13,314	
	FY 2014 Appropriated Base	(1,314)							
	FY 2014 Title IX, OCO								
	1 / Authorization adjustment - MQ-9 UAV					(12,000)			
07 1160403BB	Aviation Systems	156,561				-21,412		135,149	
	FY 2014 Appropriated Base	(156,561)							
	2 / C-130 TF radar system - early to need					(-15,225)			
	2 / Program decrease					(-6,187)			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 1160405BB	Special Operations Intelligence Systems Development			7,705				7,705	
	FY 2014 Appropriated Base			(7,705)					
07 1160408BB	SOF Operational Enhancements			42,620				42,620	
	FY 2014 Appropriated Base			(42,620)					
07 1160431BB	Warrior Systems			17,970			-2,500	15,470	
	FY 2014 Appropriated Base			(17,970)					
	4 / Correction of administrative error based upon implementation of the FY 2014 President's Budget.					(-2,500)			
07 1160432BB	Special Programs			7,424				7,424	
	FY 2014 Appropriated Base			(7,424)					
07 1160480BB	SOF Tactical Vehicles			2,206				2,206	
	FY 2014 Appropriated Base			(2,206)					
07 1160483BB	Maritime Systems			18,325			11,156	29,481	
	FY 2014 Appropriated Base			(18,325)					
	Transfer from P,DW line 59 (Underwater Systems)					(10,000)			
	Transfer from P,DW line 69 (Combat Craft)					(1,156)			
07 1160489BB	SOF Global Video Surveillance Activities			3,304				3,304	
	FY 2014 Appropriated Base			(3,304)					
07 1160490BB	SOF Operational Enhancements Intelligence			16,021			-1,575	14,446	
	FY 2014 Appropriated Base			(16,021)					
	2 / Underexecution					(-1,575)			
Subtotal Budget Activity : 07 Operational System Development				296,638			-4,031	292,607	
Subtotal Special Operations Command				372,693			-4,031	368,662	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)							2014		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity : 07 Operational System Development									
07 0208043J	Planning and Decision Aid System (PDAS)			3,061				3,061	
	FY 2014 Appropriated Base			(3,061)					
07 0607828J	Joint Integration and Interoperability			12,652				12,652	
	FY 2014 Appropriated Base			(12,652)					
07 0902298J	Management HQ - OJCS			3,533		-58		3,475	
	FY 2014 Appropriated Base			(3,533)					
	FFRDC Reductions (Section 8023(f))					(-58)			
Subtotal Budget Activity : 07 Operational System Development				19,246			-58	19,188	
Subtotal The Joint Staff				134,774			-9,758	125,016	
Washington Headquarters Services									
Budget Activity : 06 Management Support									
06 0901598D8W	Management Headquarters WHS			607				607	
	FY 2014 Appropriated Base			(607)					
Subtotal Budget Activity : 06 Management Support				607			0	607	
Subtotal Washington Headquarters Services				607			0	607	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015 (0400D)	Fiscal Year Program: 2014
--	--

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2014/2015		17,733,316				-576,887		17,156,429
<i>Financing</i>								
APPROPRIATION, P.L. 113-76 (Base)		17,667,108				-580,696		17,086,412
APPROPRIATION, P.L. 113-76 (OCO)		66,208				12,000		78,208
FFRDC Reductions (Section 8023(f))						-8,191		-8,191
TOTAL FINANCING - FY 2014 PROGRAM		17,733,316				-576,887		17,156,429

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / Realigned \$175M add from BA-03 to BA-04 for proper execution
- 4 / This item reflects an adjustment to realign a congressionally modified item, Correction of administrative error based upon implementation of the FY 2014 President's Budget, for execution among BLI 1160402BB (Special Operations Advanced Technology Development) and BLI 1160431BB (Warrior Systems). The adjustment does not change the purpose for which the funds were appropriated.
- 5 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation; therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold or 20 percent, whichever is less, without congressional prior approval.
- 6 / The Program Decrease amount is an unspecified adjustment required to comply with the Budget Control Act funding limitation, therefore, BTR authority may be used to increase the value of the line up to the BTR dollar threshold limitation or 20 percent, whichever is less, without congressional prior approval; however a prior approval reprogramming action is required to further reduce the budget line below the enacted amount (excluding general unspecified reductions (e.g., FFRDC reductions)).

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operational Test and Evaluation, Defense, 2014/2015 (0460D)							2014	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 06 Management Support								
06 0605118OTE	Operational Test and Evaluation	75,720						75,720
	FY 2014 Appropriated Base	(75,720)						
06 0605131OTE	Live Fire Test and Evaluation	48,423						48,423
	FY 2014 Appropriated Base	(48,423)						
06 0605814OTE	Operational Test Activities and Analyses	62,157				59,791		121,948
	FY 2014 Appropriated Base	(62,157)				(60,500)		
	Electronic Warfare Test Capability - transfer from RDTE, line 137 (PE 0604940D8Z Central Test and Evaluation)					(-709)		
	FFRDC Reductions (Section 8023(f))							
Subtotal Budget Activity : 06 Management Support		186,300				59,791		246,091
Grand Total Operational Test and Evaluation, Defense, 2014/2015		186,300				59,791		246,091
Financing								
	APPROPRIATION, P.L. 113-76 (Base)	186,300				60,500		246,800
	FFRDC Reductions (Section 8023(f))					-709		-709
TOTAL FINANCING - FY 2014 PROGRAM		186,300				59,791		246,091
Footnotes:								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.								