

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2025



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
APRIL 2024**

The estimated cost of this report or study for
the Department of Defense is approximately
\$14,000 for the 2024 Fiscal Year. This includes
\$0 in expenses and \$14,000 in DoD labor.

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2025

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all national defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2025 President’s Budget as submitted to the Congress.

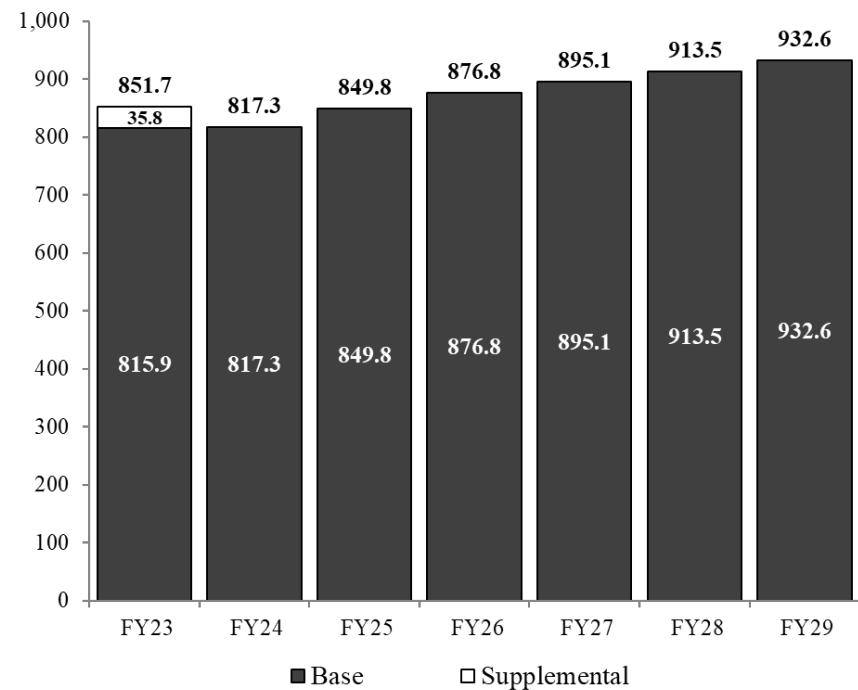
The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory funding is discussed later.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause discrepancies between DoD reporting and that of the Office of Management and Budget (OMB).

Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA); and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public

**Department of Defense Discretionary Budget Authority
(Dollars in Billions)**



FY 2023 supplementals included funding for Ukraine (\$35.7 billion) and Disaster Relief (\$147 million).

FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended. Excludes FY 2024 supplemental funding request for Ukraine (\$44.4 billion), Israel (\$10.6 billion), and Submarine Industrial Base (\$3.3 billion).

tends to recognize as funding appropriated by Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays.

On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Here are some more differences between BA and TOA:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the

liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations).

For acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both Congress and the President as supplemental requirements on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security, Medicare, and military retirement accounts are examples of mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar bought one widget in 2010, but in 1950 one dollar bought five widgets, purchasing power has declined. A current-dollar analysis shows DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure broad price movements in the economy. The deflator in the base year equals 100.00, and in the Green Book, the default base year is the budget request year – FY 2025 in this edition (except for Chapter 7, where the base year used by OMB – FY 2017 – is applied). If the price of an item has a deflator of 50.00 in a previous year, its value will be twice of what you would need to purchase the same item in the base year. If the price of an item has a deflator of 200.00, its value will be half of what you would need to purchase the same item in the base year.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2005 DoD budget authority to FY 2025 constant dollars:

FY 2005 deflator = 62.02

FY 2005 budget authority (current \\$) = \$483.9 billion

FY 2005 budget authority in FY 2025 constant dollars:

$$\frac{\$483.9B}{62.02} \times 100 = \$780.2 \text{ billion FY 2025 constant dollars}$$

Calculation Methodology and Rounding

DoD uses inflation rates provided by OMB as a baseline. OMB uses Gross Domestic Product (GDP) composite rates. DoD includes military and civilian pay raise rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, OMB worked with

data that had been rounded to the millions of dollars, while DoD data were derived from numbers rounded to the thousands. Further, OMB and DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies, which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.”

Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military Activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as budget authority, TOA or outlays.

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Table 1-1: NATIONAL DEFENSE BUDGET

(Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	851,706	817,321	849,770	876,800	895,100	913,500	932,600
Department of Defense (Mandatory)	22,642	19,582	22,356	22,545	22,623	23,073	23,515
051 - Total Department of Defense (DoD Record)	874,348	836,903	872,126	899,345	917,723	936,573	956,115
Scoring and Rounding ¹	9	83,664	45	493	385	422	510
051 - Total Department of Defense (OMB Record) ²	874,357	920,567	872,171	899,838	918,108	936,995	956,625
053 / 054 - Energy and Defense-Related ²	45,408	47,395	48,849	50,977	52,198	53,419	54,608
050 - Total National Defense ²	919,765	967,962	921,020	950,815	970,306	990,414	1,011,233
Total Obligational Authority							
051 - Total Department of Defense	858,262	817,508	849,906	876,759	895,059	913,459	932,559
Outlays							
051 - Total Department of Defense (DoD Record)	775,874	813,300	856,357	874,351	891,989	912,307	933,546
Scoring and Rounding ³		46,239	22,110	8,867	3,822	2,059	1,268
051 - Total Department of Defense (OMB Record) ²	775,874	859,539	878,467	883,218	895,811	914,366	934,814
053 / 054 - Energy and Defense-Related ²	44,389	48,189	48,296	49,735	51,429	52,687	53,847
050 - Total National Defense ²	820,263	907,728	926,763	932,953	947,240	967,053	988,661
FY 2025 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	899,941	839,328	849,770	857,267	855,772	854,014	852,475
Department of Defense (Mandatory)	23,749	20,013	22,356	22,082	21,702	21,679	21,639
051 - Total Department of Defense (DoD Record)	923,690	859,341	872,126	879,349	877,474	875,693	874,114
051 - Total Department of Defense (OMB Record)	917,382	940,794	872,171	881,503	880,933	880,717	880,789
053 / 054 - Energy and Defense-Related	47,642	48,436	48,849	49,938	50,084	50,211	50,279
050 - Total National Defense	965,025	989,230	921,020	931,441	931,017	930,928	931,068
Total Obligational Authority							
051 - Total Department of Defense	906,784	839,523	849,906	857,227	855,732	853,975	852,437
Outlays							
051 - Total Department of Defense (DoD Record)	822,650	835,606	856,357	854,868	852,808	852,927	853,397
051 - Total Department of Defense (OMB Record)	814,053	878,425	878,467	865,221	859,538	859,447	860,707
053 / 054 - Energy and Defense-Related	46,573	49,248	48,296	48,722	49,347	49,523	49,578
050 - Total National Defense	860,626	927,673	926,763	913,943	908,885	908,970	910,285

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

1. OMB is reporting the following items that DoD is not reporting: In FY 2023, -\$3M in the National Defense Stockpile Transaction Fund, and there are rounding variances of approximately \$3M - 4M across each of the O&M, Procurement, and Offsetting Receipts P.L. titles. In FY 2024, a \$58,345M allowance for DoD 2024 Supplemental Request line, a \$25,279M allowance for discretionary programs, \$22M in the MERHFC accounts, and \$18M in Concurrent Receipt Accrual Payments. In FY 2025, \$40M in the O&M, Army Nat'l Guard account and \$4M in the O&M, Air Nat'l Guard account. In FY 2026, \$445M for Spectrum Relocation, \$2M to increase the Voluntary Separation Incentive Payment (VSIP) ceiling, \$41M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2027, \$336M for Spectrum Relocation, \$3M to increase the VSIP ceiling, \$41M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2028, \$371M for Spectrum Relocation, \$4M to increase the VSIP ceiling, \$42M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2029, \$457M for Spectrum Relocation, \$5M to increase the VSIP ceiling, \$43M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

3. OMB is reporting the following items that DoD is not reporting: In FY 2024, a \$31,542M allowance for DoD 2024 Supplemental Request line, a \$14,662M allowance for discretionary programs, \$19M in the MERHFC accounts, and \$16M in Concurrent Receipt Accrual Payments. In FY 2025, a \$15,246M allowance for DoD 2024 Supplemental Request line, a \$6,825M allowance for discretionary programs, a rounding variance of \$4M across the O&M P.L. title, \$40M in the O&M, Army Nat'l Guard account, and \$4M in the O&M, Air Nat'l Guard account. In FY 2026, a \$5,972M allowance for DoD 2024 Supplemental Request line, a \$2,402M allowance for discretionary programs, \$445M for Spectrum Relocation, \$41M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$2M in the O&M, Defense-Wide account. In FY 2027, a \$2,612M allowance for DoD 2024 Supplemental Request line, an \$834M allowance for discretionary programs, rounding variances of \$2M - 3M across each of the Military Personnel, O&M, and Procurement P.L. titles, \$336M for Spectrum Relocation, \$41M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$3M in the O&M, Defense-Wide account. In FY 2028, a \$1,285M allowance for DoD 2024 Supplemental Request line, a \$354M allowance for discretionary programs, \$371M for Spectrum Relocation, \$42M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$4M in the O&M, Defense-Wide account. In FY 2029, a \$634M allowance for DoD 2024 Supplemental Request line, a \$126M allowance for discretionary programs, \$457M for Spectrum Relocation, \$43M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$5M in the O&M, Defense-Wide account.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	164,465	162,486	170,834	176,355	181,381	187,646	194,073
Operation and Maintenance	339,638	320,072	337,921	346,241	346,060	361,216	368,371
Procurement	176,845	163,862	167,546	178,162	196,461	196,199	198,920
RDT&E	139,820	139,658	143,157	140,673	139,401	137,140	138,582
Revolving and Management Funds	2,178	1,718	1,721	1,698	1,668	1,715	1,730
Department of Defense Bill (No MERHFC)	822,946	787,796	821,179	843,129	864,971	883,916	901,676
Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	11,642	12,298	12,989	13,728
Department of Defense Bill Plus MERHFC	832,691	798,329	832,225	854,771	877,269	896,905	915,404
Military Construction	16,714	16,673	15,561	19,959	16,177	14,576	15,229
Family Housing	2,327	2,327	1,984	2,070	1,653	2,018	1,966
Military Construction Bill	19,041	19,000	17,545	22,029	17,830	16,594	17,195
Offsetting Receipts	-25	-9					
051 - Total DoD Discretionary (DoD Record)	851,706	817,321	849,770	876,800	895,100	913,500	932,600
Scoring and Rounding ¹	1	58,367					
051 - Total DoD Discretionary (OMB Record) ²	851,707	875,688	849,770	876,800	895,100	913,500	932,600
051 - Dept of Defense Mandatory							
Military Personnel	10,612	19,874	22,477	23,197	23,686	24,146	24,600
Operation and Maintenance	826	758	795	762	778	794	811
Procurement	118	92	179				
RDT&E	756	777	694	401	1	1	1
Revolving and Management Funds	11,321						
Department of Defense Bill	23,634	21,501	24,145	24,360	24,465	24,941	25,412
Military Construction							
Family Housing	27						
Military Construction Bill		27					
Offsetting Receipts	-1,596	-2,135	-2,008	-2,034	-2,062	-2,091	-2,123
Trust Funds	604	242	242	240	241	243	246
Interfund Transactions	-27	-26	-23	-21	-21	-20	-20
051 - Total DoD Mandatory (DoD Record)	22,642	19,582	22,356	22,545	22,623	23,073	23,515
Scoring and Rounding ¹	8	18	45	493	385	422	510
051 - Total DoD Mandatory (OMB Record) ²	22,650	19,600	22,401	23,038	23,008	23,495	24,025

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

1. OMB is reporting the following items that DoD is not reporting: In FY 2023, -\$3M in the National Defense Stockpile Transaction Fund, and there are rounding variances of approximately \$3M - 4M across each of the O&M, Procurement, and Offsetting Receipts P.L. titles. In FY 2024, a \$58,345M allowance for DoD 2024 Supplemental Request line, \$22M in the MERHFC accounts, and \$18M in Concurrent Receipt Accrual Payments. In FY 2025, \$40M in the O&M, Army Nat'l Guard account and \$4M in the O&M, Air Nat'l Guard account. In FY 2026, \$445M for Spectrum Relocation, \$2M to increase the Voluntary Separation Incentive Payment (VSIP) ceiling, \$41M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2027, \$336M for Spectrum Relocation, \$3M to increase the VSIP ceiling, \$41M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2028, \$371M for Spectrum Relocation, \$4M to increase the VSIP ceiling, \$42M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2029, \$457M for Spectrum Relocation, \$5M to increase the VSIP ceiling, \$43M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account.

2. From OMB Historical Table 5.4 (Discretionary Budget Authority by Agency) and Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)
(Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	175,077	182,360	193,311	199,552	205,067	211,792	218,673
Operation and Maintenance	340,464	320,830	338,716	347,003	346,838	362,010	369,182
Procurement	176,963	163,954	167,725	178,162	196,461	196,199	198,920
RDT&E	140,576	140,435	143,851	141,074	139,402	137,141	138,583
Revolving and Management Funds	13,499	1,718	1,721	1,698	1,668	1,715	1,730
Department of Defense Bill (No MERHFC)	846,579	809,297	845,324	867,489	889,436	908,857	927,088
Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	11,642	12,298	12,989	13,728
Department of Defense Bill Plus MERHFC	856,324	819,830	856,370	879,131	901,734	921,846	940,816
Military Construction	16,714	16,673	15,561	19,959	16,177	14,576	15,229
Family Housing	2,354	2,327	1,984	2,070	1,653	2,018	1,966
Military Construction Bill	19,068	19,000	17,545	22,029	17,830	16,594	17,195
Offsetting Receipts	-1,621	-2,144	-2,008	-2,034	-2,062	-2,091	-2,123
Trust Funds	604	242	242	240	241	243	246
Interfund Transactions	-27	-26	-23	-21	-21	-20	-20
051 - Total Dept of Defense (DoD Record)	874,348	836,903	872,126	899,345	917,723	936,573	956,115
Scoring and Rounding ¹	9	83,664	45	493	385	422	510
051 - Total Dept of Defense (OMB Record) ²	874,357	920,567	872,171	899,838	918,108	936,995	956,625
053 - Atomic Energy Defense Activities²							
053 - Atomic Energy Discretionary	31,543	32,618	33,979	35,262	36,277	36,999	37,669
053 - Atomic Energy Mandatory	2,373	2,683	2,873	3,043	3,184	3,305	3,394
053 - Total Atomic Energy Defense Activities	33,916	35,301	36,852	38,305	39,461	40,304	41,063
054 - Defense-Related Activities²							
054 - Defense-Related Discretionary	10,932	11,500	11,483	12,158	12,223	12,601	13,031
054 - Defense-Related Mandatory	560	594	514	514	514	514	514
054 - Total Defense-Related Activities	11,492	12,094	11,997	12,672	12,737	13,115	13,545
050 - National Defense²							
050 - National Defense Discretionary	894,182	945,085	895,232	924,220	943,600	963,100	983,300
050 - National Defense Mandatory	25,583	22,877	25,788	26,595	26,706	27,314	27,933
050 - Total National Defense	919,765	967,962	921,020	950,815	970,306	990,414	1,011,233

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

1. OMB is reporting the following items that DoD is not reporting: In FY 2023, -\$3M in the National Defense Stockpile Transaction Fund, and there are rounding variances of approximately \$3M - 4M across each of the O&M, Procurement, and Offsetting Receipts P.L. titles. In FY 2024, a \$58,345M allowance for DoD 2024 Supplemental Request line, a \$25,279M allowance for discretionary programs, \$22M in the MERHFC accounts, and \$18M in Concurrent Receipt Accrual Payments. In FY 2025, \$40M in the O&M, Army Nat'l Guard account and \$4M in the O&M, Air Nat'l Guard account. In FY 2026, \$445M for Spectrum Relocation, \$2M to increase the Voluntary Separation Incentive Payment (VSIP) ceiling, \$41M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2027, \$336M for Spectrum Relocation, \$3M to increase the VSIP ceiling, \$41M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2028, \$371M for Spectrum Relocation, \$4M to increase the VSIP ceiling, \$42M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account. In FY 2029, \$457M for Spectrum Relocation, \$5M to increase the VSIP ceiling, \$43M in the O&M, Army Nat'l Guard account, and \$5M in the O&M, Air Nat'l Guard account.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)
(FY 2025 Constant Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	178,424	168,940	170,834	171,576	172,249	173,954	175,624
Operation and Maintenance	357,640	328,188	337,921	338,966	331,233	338,081	337,071
Procurement	184,659	167,338	167,546	174,497	188,462	184,340	183,053
RDT&E	146,689	142,752	143,157	137,784	133,730	128,855	127,532
Revolving and Management Funds	2,306	1,760	1,721	1,663	1,600	1,611	1,592
Department of Defense Bill (No MERHFC)	869,718	808,978	821,179	824,486	827,274	826,841	824,872
Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	11,205	11,393	11,581	11,780
Department of Defense Bill Plus MERHFC	880,096	819,933	832,225	835,691	838,667	838,422	836,652
Military Construction	17,435	17,025	15,561	19,549	15,518	13,695	14,014
Family Housing	2,436	2,377	1,984	2,027	1,586	1,896	1,809
Military Construction Bill	19,871	19,402	17,545	21,576	17,104	15,591	15,823
Offsetting Receipts	-26	-9					
051 - Total DoD Discretionary (DoD Record)	899,941	839,328	849,770	857,267	855,772	854,014	852,475
051 - Total Dept of Defense (OMB Record)	893,618	894,929	849,770	858,934	858,856	858,633	858,669
051 - Dept of Defense Mandatory							
Military Personnel	11,139	20,312	22,477	22,720	22,723	22,687	22,638
Operation and Maintenance	866	775	795	746	746	746	746
Procurement	123	94	179				
RDT&E	790	794	694	393	1	1	1
Revolving and Management Funds	11,872						
Department of Defense Bill	24,790	21,975	24,145	23,859	23,470	23,434	23,385
Military Construction							
Family Housing	29						
Military Construction Bill	29						
Offsetting Receipts	-1,675	-2,182	-2,008	-1,992	-1,978	-1,964	-1,953
Trust Funds	634	247	242	235	231	228	226
Interfund Transactions	-28	-27	-23	-21	-20	-19	-18
051 - Total DoD Mandatory (DoD Record)	23,749	20,013	22,356	22,082	21,702	21,679	21,639
051 - Total DoD Mandatory (OMB Record)	23,765	20,031	22,401	22,569	22,076	22,084	22,120

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2025.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2025 Constant Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	189,563	189,252	193,311	194,296	194,972	196,641	198,262
Operation and Maintenance	358,506	328,963	338,716	339,712	331,979	338,827	337,817
Procurement	184,782	167,432	167,725	174,497	188,462	184,340	183,053
RDT&E	147,479	143,546	143,851	138,177	133,731	128,856	127,533
Revolving and Management Funds	14,178	1,760	1,721	1,663	1,600	1,611	1,592
Department of Defense Bill (No MERHFC)	894,508	830,953	845,324	848,345	850,744	850,275	848,257
Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	11,205	11,393	11,581	11,780
Department of Defense Bill Plus MERHFC	904,886	841,908	856,370	859,550	862,137	861,856	860,037
Military Construction	17,435	17,025	15,561	19,549	15,518	13,695	14,014
Family Housing	2,465	2,377	1,984	2,027	1,586	1,896	1,809
Military Construction Bill	19,900	19,402	17,545	21,576	17,104	15,591	15,823
Offsetting Receipts	-1,701	-2,191	-2,008	-1,992	-1,978	-1,964	-1,953
Trust Funds	634	247	242	235	231	228	226
Interfund Transactions	-28	-27	-23	-21	-20	-19	-18
051 - Total Dept of Defense (DoD Record)	923,690	859,341	872,126	879,349	877,474	875,693	874,114
051 - Total Dept of Defense (OMB Record)	917,382	940,794	872,171	881,503	880,933	880,717	880,789
053 - Atomic Energy Defense Activities							
053 - Atomic Energy Discretionary	33,095	33,335	33,979	34,543	34,808	34,777	34,683
053 - Atomic Energy Mandatory	2,490	2,742	2,873	2,981	3,055	3,106	3,125
053 - Total Atomic Energy Defense Activities	35,585	36,077	36,852	37,524	37,863	37,883	37,808
054 - Defense-Related Activities							
054 - Defense-Related Discretionary	11,470	11,753	11,483	11,910	11,728	11,844	11,998
054 - Defense-Related Mandatory	588	607	514	504	493	483	473
054 - Total Defense-Related Activities	12,057	12,360	11,997	12,414	12,221	12,327	12,471
050 - National Defense							
050 - National Defense Discretionary	938,183	965,851	895,232	905,388	905,392	905,254	905,349
050 - National Defense Mandatory	26,842	23,380	25,788	26,053	25,625	25,673	25,719
050 - Total National Defense	965,025	989,230	921,020	931,441	931,017	930,928	931,068

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2025.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	163,543	159,416	169,300	175,088	180,150	186,323	192,718
Operation and Maintenance	316,872	322,563	329,389	340,107	341,193	349,622	358,328
Procurement	141,557	147,669	166,347	167,827	173,598	180,926	186,855
RDT&E	121,717	136,748	138,057	139,800	139,911	138,075	137,739
Revolving and Management Funds	-223	400	-532	-2,440	1,491	54	574
Department of Defense Bill (No MERHFC)	743,465	766,796	802,562	820,382	836,342	855,001	876,214
Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	11,642	12,298	12,989	13,728
Department of Defense Bill Plus MERHFC	753,210	777,329	813,608	832,024	848,640	867,990	889,942
Military Construction	10,354	14,055	17,403	17,203	18,308	19,102	18,129
Family Housing	1,440	1,666	2,013	2,096	2,126	2,045	1,927
Military Construction Bill	11,794	15,721	19,416	19,300	20,434	21,148	20,055
Offsetting Receipts	-25	-9					
051 - Total DoD Discretionary (DoD Record)	764,979	793,042	833,025	851,323	869,075	889,138	909,997
Scoring and Rounding ¹		46,223	22,065	8,375	3,437	1,638	759
051 - Total DoD Discretionary (OMB Record) ²	764,979	839,265	855,090	859,698	872,512	890,776	910,756
051 - Dept of Defense Mandatory							
Military Personnel	10,612	19,874	22,477	23,197	23,686	24,146	24,600
Operation and Maintenance	695	855	817	779	779	792	808
Procurement	194	199	176	145	50	20	10
RDT&E	241	580	773	553	228	73	25
Revolving and Management Funds	233	-37	77	-72	-27		
Department of Defense Bill	11,975	21,471	24,321	24,601	24,715	25,030	25,442
Military Construction	-10	-14	-12	-8	-8	-5	-3
Family Housing	27	6	5				
Military Construction Bill	18	-8	-7	-8	-8	-5	-3
Offsetting Receipts	-1,596	-2,135	-2,008	-2,034	-2,062	-2,091	-2,123
Trust Funds	525	956	1,049	489	289	254	252
Interfund Transactions	-27	-26	-23	-21	-21	-20	-20
051 - Total DoD Mandatory (DoD Record)	10,895	20,258	23,332	23,028	22,914	23,169	23,549
Scoring and Rounding ¹		16	45	492	385	421	509
051 - Total DoD Mandatory (OMB Record) ²	10,895	20,274	23,377	23,520	23,299	23,590	24,058

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

1. OMB is reporting the following items that DoD is not reporting: In FY 2024, a \$31,542M allowance for DoD 2024 Supplemental Request line, a \$14,662M allowance for discretionary programs, \$19M in the MERHFC accounts, and \$16M in Concurrent Receipt Accrual Payments. In FY 2025, a \$15,246M allowance for DoD 2024 Supplemental Request line, a \$6,825M allowance for discretionary programs, a rounding variance of \$4M across the O&M P.L. title, \$40M in the O&M, Army Nat'l Guard account, and \$4M in the O&M, Air Nat'l Guard account. In FY 2026, a \$5,972M allowance for DoD 2024 Supplemental Request line, a \$2,402M allowance for discretionary programs, \$445M for Spectrum Relocation, \$41M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$2M in the O&M, Defense-Wide account. In FY 2027, a \$2,612M allowance for DoD 2024 Supplemental Request line, an \$834M allowance for discretionary programs, rounding variances of \$2M - 3M across each of the Military Personnel, O&M, and Procurement P.L. titles, \$336M for Spectrum Relocation, \$41M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$3M in the O&M, Defense-Wide account. In FY 2028, a \$1,285M allowance for DoD 2024 Supplemental Request line, a \$354M allowance for discretionary programs, \$371M for Spectrum Relocation, \$42M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$4M in the O&M, Defense-Wide account. In FY 2029, a \$634M allowance for DoD 2024 Supplemental Request line, a \$126M allowance for discretionary programs, \$457M for Spectrum Relocation, \$43M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$5M in the O&M, Defense-Wide account.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	174,155	179,290	191,777	198,285	203,836	210,469	217,318
Operation and Maintenance	317,567	323,418	330,206	340,886	341,972	350,414	359,135
Procurement	141,750	147,868	166,523	167,971	173,647	180,946	186,865
RDT&E	121,958	137,328	138,830	140,353	140,139	138,148	137,764
Revolving and Management Funds	10	363	-455	-2,512	1,464	54	574
Department of Defense Bill (No MERHFC)	755,440	788,267	826,881	844,983	861,058	880,031	901,656
Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	11,642	12,298	12,989	13,728
Department of Defense Bill Plus MERHFC	765,185	798,800	837,927	856,625	873,356	893,020	915,384
Military Construction	10,344	14,041	17,391	17,195	18,300	19,097	18,126
Family Housing	1,467	1,672	2,018	2,096	2,126	2,045	1,927
Military Construction Bill	11,811	15,713	19,409	19,291	20,426	21,142	20,053
Offsetting Receipts	-1,621	-2,144	-2,008	-2,034	-2,062	-2,091	-2,123
Trust Funds	525	956	1,049	489	289	254	252
Interfund Transactions	-27	-26	-23	-21	-21	-20	-20
051 - Total Dept of Defense (DoD Record)	775,874	813,300	856,357	874,351	891,989	912,307	933,546
Scoring and Rounding ¹		46,239	22,110	8,867	3,822	2,059	1,268
051 - Total Dept of Defense (OMB Record) ²	775,874	859,539	878,467	883,218	895,811	914,366	934,814
053 - Atomic Energy Defense Activities²							
053 - Atomic Energy Discretionary	30,201	33,226	32,743	34,041	35,395	36,311	37,058
053 - Atomic Energy Mandatory	2,362	2,710	2,889	3,054	3,189	3,310	3,398
053 - Total Atomic Energy Defense Activities	32,563	35,936	35,632	37,095	38,584	39,621	40,456
054 - Defense-Related Activities²							
054 - Defense-Related Discretionary	11,011	11,642	12,068	12,112	12,317	12,552	12,877
054 - Defense-Related Mandatory	815	611	596	528	528	514	514
054 - Total Defense-Related Activities	11,826	12,253	12,664	12,640	12,845	13,066	13,391
050 - National Defense²							
050 - National Defense Discretionary	806,191	884,133	899,901	905,851	920,224	939,639	960,691
050 - National Defense Mandatory	14,072	23,595	26,862	27,102	27,016	27,414	27,970
050 - Total National Defense	820,263	907,728	926,763	932,953	947,240	967,053	988,661

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

1. OMB is reporting the following items that DoD is not reporting: In FY 2024, a \$31,542M allowance for DoD 2024 Supplemental Request line, a \$14,662M allowance for discretionary programs, \$19M in the MERHFC accounts, and \$16M in Concurrent Receipt Accrual Payments. In FY 2025, a \$15,246M allowance for DoD 2024 Supplemental Request line, a \$6,825M allowance for discretionary programs, a rounding variance of \$4M across the O&M P.L. title, \$40M in the O&M, Army Nat'l Guard account, and \$4M in the O&M, Air Nat'l Guard account. In FY 2026, a \$5,972M allowance for DoD 2024 Supplemental Request line, a \$2,402M allowance for discretionary programs, \$445M for Spectrum Relocation, \$41M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$2M in the O&M, Defense-Wide account. In FY 2027, a \$2,612M allowance for DoD 2024 Supplemental Request line, an \$834M allowance for discretionary programs, rounding variances of \$2M - 3M across each of the Military Personnel, O&M, and Procurement P.L. titles, \$336M for Spectrum Relocation, \$41M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$3M in the O&M, Defense-Wide account. In FY 2028, a \$1,285M allowance for DoD 2024 Supplemental Request line, a \$354M allowance for discretionary programs, \$371M for Spectrum Relocation, \$42M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$4M in the O&M, Defense-Wide account. In FY 2029, a \$634M allowance for DoD 2024 Supplemental Request line, a \$126M allowance for discretionary programs, \$457M for Spectrum Relocation, \$43M in the O&M, Army Nat'l Guard account, \$5M in the O&M, Air Nat'l Guard account, and \$5M in the O&M, Defense-Wide account.

2. From OMB Analytical Perspectives Table 25-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(FY 2025 Constant Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	177,165	165,494	169,300	170,470	171,271	172,981	174,713
Operation and Maintenance	334,398	330,886	329,389	332,957	326,586	327,225	327,884
Procurement	148,578	150,918	166,347	164,376	166,531	169,991	171,950
RDT&E	128,184	139,853	138,057	136,928	134,219	129,733	126,756
Revolving and Management Funds	-736	413	-532	-2,390	1,431	51	528
Department of Defense Bill (No MERHFC)	787,589	787,563	802,562	802,342	800,038	799,981	801,831
Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	11,205	11,393	11,581	11,780
Department of Defense Bill Plus MERHFC	797,967	798,518	813,608	813,547	811,431	811,562	813,611
Military Construction	10,870	14,365	17,403	16,850	17,563	17,948	16,682
Family Housing	1,518	1,704	2,013	2,053	2,040	1,922	1,773
Military Construction Bill	12,388	16,069	19,416	18,903	19,603	19,870	18,455
Offsetting Receipts	-26	-9					
051 - Total DoD Discretionary (DoD Record)	810,329	814,579	833,025	832,450	831,034	831,433	832,066
051 - Total DoD Discretionary (OMB Record)	802,622	857,706	855,090	842,181	837,183	837,274	838,556
051 - Dept of Defense Mandatory							
Military Personnel	11,496	20,631	22,477	22,585	22,519	22,417	22,302
Operation and Maintenance	734	877	817	763	746	741	739
Procurement	203	203	176	141	47	18	9
RDT&E	254	593	773	542	219	69	23
Revolving and Management Funds	769	-38	77	-70	-26		
Department of Defense Bill	13,456	22,267	24,321	23,960	23,505	23,245	23,073
Military Construction	-10	-14	-12	-8	-8	-5	-2
Family Housing	28	6	5				
Military Construction Bill	18	-8	-7	-8	-8	-5	-2
Offsetting Receipts	-1,675	-2,182	-2,008	-1,992	-1,978	-1,964	-1,953
Trust Funds	551	977	1,049	479	277	239	232
Interfund Transactions	-28	-27	-23	-21	-20	-19	-18
051 - Total DoD Mandatory (DoD Record)	12,321	21,027	23,332	22,418	21,774	21,494	21,331
051 - Total DoD Mandatory (OMB Record)	11,431	20,719	23,377	23,041	22,356	22,173	22,151

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2025.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(FY 2025 Constant Dollars in Millions)

Function and Subfunction	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	188,661	186,125	191,777	193,055	193,790	195,398	197,015
Operation and Maintenance	335,132	331,763	330,206	333,720	327,332	327,966	328,623
Procurement	148,781	151,121	166,523	164,517	166,578	170,009	171,959
RDT&E	128,438	140,446	138,830	137,470	134,438	129,802	126,779
Revolving and Management Funds	33	375	-455	-2,460	1,405	51	528
Department of Defense Bill (No MERHFC)	801,045	809,830	826,881	826,302	823,543	823,226	824,904
Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	11,205	11,393	11,581	11,780
Department of Defense Bill Plus MERHFC	811,423	820,785	837,927	837,507	834,936	834,807	836,684
Military Construction	10,860	14,351	17,391	16,842	17,555	17,943	16,680
Family Housing	1,546	1,710	2,018	2,053	2,040	1,922	1,773
Military Construction Bill	12,406	16,061	19,409	18,895	19,595	19,865	18,453
Offsetting Receipts	-1,701	-2,191	-2,008	-1,992	-1,978	-1,964	-1,953
Trust Funds	551	977	1,049	479	277	239	232
Interfund Transactions	-28	-27	-23	-21	-20	-19	-18
051 - Total Dept of Defense (DoD Record)	822,650	835,606	856,357	854,868	852,808	852,927	853,397
051 - Total Dept of Defense (OMB Record)	814,053	878,425	878,467	865,221	859,538	859,447	860,707
053 - Atomic Energy Defense Activities							
053 - Atomic Energy Discretionary	31,687	33,956	32,743	33,347	33,962	34,130	34,120
053 - Atomic Energy Mandatory	2,478	2,770	2,889	2,992	3,060	3,111	3,129
053 - Total Atomic Energy Defense Activities	34,165	36,726	35,632	36,339	37,022	37,241	37,249
054 - Defense-Related Activities							
054 - Defense-Related Discretionary	11,553	11,898	12,068	11,865	11,818	11,798	11,856
054 - Defense-Related Mandatory	855	624	596	517	507	483	473
054 - Total Defense-Related Activities	12,408	12,522	12,664	12,382	12,325	12,281	12,329
050 - National Defense							
050 - National Defense Discretionary	845,862	903,560	899,901	887,393	882,963	883,202	884,533
050 - National Defense Mandatory	14,764	24,113	26,862	26,550	25,922	25,767	25,753
050 - Total National Defense	860,626	927,673	926,763	913,943	908,885	908,970	910,285

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2025.

Table 1-4: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Budget Function	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
050 National Defense	919.8	968.0	921.0	950.8	970.3	990.4	1011.2
150 International Affairs	119.8	97.5	89.8	90.6	93.2	95.9	97.5
250 General Science, Space, and Technology	42.9	42.2	43.6	44.3	45.3	46.3	47.3
270 Energy	13.5	29.4	38.0	40.5	39.3	43.7	47.9
300 Natural Resources and Environment	75.0	72.2	76.1	77.5	55.1	56.1	57.0
350 Agriculture	35.0	29.8	26.2	26.4	27.9	29.2	29.5
370 Commerce and Housing Credit	90.1	66.7	18.8	33.6	28.2	-53.3	38.2
400 Transportation	160.1	164.5	164.0	168.7	134.1	137.1	138.4
450 Community and Regional Development	82.4	91.3	47.9	36.5	38.3	35.8	36.0
500 Education, Training, Employment, and Social Services	-61.3	234.4	338.7	188.0	193.7	209.0	220.6
550 Health	869.4	897.7	924.1	985.6	1,039.4	1,099.4	1,163.4
570 Medicare	984.7	848.0	945.8	1,006.1	1,078.9	1,211.8	1,167.8
600 Income Security	825.5	738.5	972.1	813.8	807.8	841.6	857.7
650 Social Security	1,372.4	1,464.9	1,557.7	1,651.3	1,744.4	1,838.7	1,934.4
700 Veterans Benefits and Services	303.9	345.7	364.8	397.3	416.7	437.9	459.2
750 Administration of Justice	88.7	80.3	88.1	87.8	89.5	91.5	93.2
800 General Government	34.0	11.0	49.6	36.4	37.4	37.5	39.7
900 Net Interest	658.3	888.6	965.5	1,013.4	1,072.4	1,135.7	1,190.4
920 Allowances	--	23.2	1.6	-55.8	-53.4	-56.4	-59.6
950 Undistributed Offsetting Receipts	-131.9	-144.9	-149.3	-154.6	-188.9	-163.3	-186.8
Total Budget Authority	6,482.2	6,948.9	7,484.1	7,438.3	7,669.6	8,064.4	8,382.9

From OMB Historical Table 5.1 (Budget Authority by Function and Subfunction).

Table 1-5: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION

(Dollars in Billions)

Budget Function	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
050 National Defense	820.3	907.7	926.8	933.0	947.2	967.1	988.7
150 International Affairs	69.3	69.8	66.5	63.4	64.1	65.9	66.8
250 General Science, Space, and Technology	41.3	43.8	43.8	44.1	45.0	45.4	46.3
270 Energy	-0.4	27.1	39.1	51.8	58.4	56.8	56.9
300 Natural Resources and Environment	47.4	94.0	73.2	77.0	75.7	66.9	62.7
350 Agriculture	33.7	39.5	33.7	30.7	29.9	29.8	29.4
370 Commerce and Housing Credit	100.8	58.0	13.5	18.3	22.2	-62.0	28.0
400 Transportation	126.4	144.7	150.2	159.3	162.8	161.5	161.4
450 Community and Regional Development	86.6	124.8	60.8	53.9	50.3	48.8	39.7
500 Education, Training, Employment, and Social Services	-2.2	292.2	187.7	187.0	201.4	224.2	236.8
550 Health	888.6	858.0	888.9	948.5	1,000.6	1,045.8	1,097.9
570 Medicare	847.5	847.4	946.0	1,005.8	1,078.8	1,211.7	1,167.6
600 Income Security	774.7	760.5	936.8	807.7	798.8	837.5	839.3
650 Social Security	1,354.3	1,458.0	1,549.7	1,643.2	1,736.4	1,830.8	1,926.3
700 Veterans Benefits and Services	301.6	346.3	370.1	392.2	411.9	451.8	435.3
750 Administration of Justice	80.4	89.9	87.4	88.8	89.3	90.8	92.6
800 General Government	38.2	42.7	51.0	54.0	47.9	47.8	49.1
900 Net Interest	658.3	888.6	965.5	1,013.4	1,072.4	1,135.7	1,190.4
920 Allowances	-7.3	24.5	2.3	-7.6	-10.6	-15.5
950 Undistributed Offsetting Receipts	-131.9	-144.9	-149.3	-154.6	-188.9	-163.3	-186.8
Total Outlays	6,134.7	6,940.9	7,266.0	7,419.4	7,696.6	8,082.5	8,312.8

From OMB Historical Table 3.2 (Outlays by Function and Subfunction).

Chapter 2: Base Budget, War, and Supplemental Funding

This chapter provides details on base, war, and other emergency or supplemental funding for the Department of Defense since FY 2001. The American Recovery and Reinvestment Act of 2009,

the Global War on Terror, Overseas Contingency Operations, various disaster assistance enactments, and other supplementals are included here.

Tables

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**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5,6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²	63	1			24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of Defense	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops ²⁵	4,775	49,483	8,217	286	221			62,983
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of Defense	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base	135,396	197,153	110,454	68,907	6,927	1,251	1,262	521,350
Overseas Contingency Ops ²⁶	3,180	47,154	8,363	242			3	58,942
Total FY 2016 Dept of Defense	138,576	244,307	118,817	69,149	6,927	1,251	1,265	580,292
FY 2017								
Base	135,626	197,935	108,048	72,067	6,475	1,251	2,071	523,473
Overseas Contingency Ops ²⁷	3,752	60,135	16,271	1,534	420		378	82,490
Total FY 2017 Dept of Defense	139,378	258,070	124,319	73,601	6,894	1,251	2,449	605,962
FY 2018								
Base	139,709	223,421	134,454	89,402	8,720	1,391	2,521	599,619
Overseas Contingency Ops ²⁸	4,308	48,654	10,532	928	750			65,171
Missile Defeat ²⁹		1,123	2,444	1,347	921		9	5,844
Total FY 2018 Dept of Defense	144,017	273,198	147,430	91,676	10,391	1,391	2,531	670,634

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2019								
Base	144,723	231,402	133,820	94,107	8,828	1,565	1,911	616,356
Overseas Contingency Ops ³⁰	4,661	49,204	12,713	1,196	862			68,636
Disaster Relief/Border Security ³¹		1,196			1,642			2,838
Total FY 2019 Dept of Defense	149,384	281,801	146,533	95,304	11,332	1,565	1,911	687,830
FY 2020								
Base	149,902	237,165	129,118	103,572	9,850	1,465	2,256	633,328
Overseas Contingency Ops ³²	4,593	55,084	10,041	837	645		109	71,310
Coronavirus and Hurricane Relief ³³	348	8,152	1,552	554	6,229		1,752	18,587
Total FY 2020 Dept of Defense	154,843	300,401	140,711	104,963	16,723	1,465	4,117	723,224
FY 2021								
Base/War	162,765	283,635	140,704	105,909	7,144	1,401	2,155	703,713
Capitol Security/OAW ³⁴	260	761						1,021
Total FY 2021 Dept of Defense	163,025	284,396	140,704	105,909	7,144	1,401	2,155	704,734
FY 2022								
Base/War	166,845	294,491	145,147	118,537	13,376	1,525	2,323	742,243
Ukraine/OAW/Disaster/Red Hll ³⁵	680	24,686	8,069	544			410	34,389
Total FY 2022 Dept of Defense	167,525	319,177	153,216	119,081	13,376	1,525	2,733	776,632
FY 2023								
Base/War	173,995	318,527	162,841	139,364	16,673	2,327	2,153	815,881
Ukraine/Natural Disaster ³⁶	214	21,111	14,003	455	41			35,825
Total FY 2023 Dept of Defense	174,210	339,638	176,845	139,820	16,714	2,327	2,153	851,706
FY 2024 Continuing Resolution ³⁷								
Base/War	173,019	320,072	163,862	139,658	16,673	2,327	1,709	817,321
Total FY 2024 Dept of Defense	173,019	320,072	163,862	139,658	16,673	2,327	1,709	817,321
FY 2025								
Base/War	181,881	337,921	167,546	143,157	15,561	1,984	1,721	849,770
Total FY 2025 Dept of Defense	181,881	337,921	167,546	143,157	15,561	1,984	1,721	849,770

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹	222	865	7	5	41	26		1,167
Other Supplemental ²								
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³	107	57	-7	56				213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5,6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops ²⁵	3,302	23,328	1,579	36	37			28,282
Ebola Relief ²⁵								
Total FY 2015 Army	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base	55,971	41,789	16,938	7,653	1,105	443	195	124,096
Overseas Contingency Ops ²⁶	1,964	19,454	2,520	2				23,940
Total FY 2016 Army	57,936	61,243	19,458	7,655	1,105	443	195	148,035
FY 2017								
Base	55,311	42,163	16,508	8,359	953	483	245	124,022
Overseas Contingency Ops ²⁷	2,349	26,171	5,248	358	80			34,207
Total FY 2017 Army	57,660	68,334	21,756	8,717	1,033	483	245	158,228
FY 2018								
Base	56,951	50,249	25,205	11,299	1,590	514	233	146,040
Overseas Contingency Ops ²⁸	2,874	23,884	2,942	235	146			30,082
Missile Defeat ²⁹		88	884	21	519			1,512
Total FY 2018 Army	59,826	74,221	29,031	11,555	2,255	514	233	177,634
FY 2019								
Base	58,165	53,558	22,424	10,860	1,499	707	264	147,478
Overseas Contingency Ops ³⁰	3,161	24,158	4,867	301	192			32,679
Disaster Relief/Border Security ³¹		114			42			156
Total FY 2019 Army	61,326	77,830	27,291	11,161	1,733	707	264	180,313

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2020								
Base	59,628	54,721	21,636	12,467	1,783	549	380	151,165
Overseas Contingency Ops ³²	3,088	24,773	3,393	150	112		109	31,625
Coronavirus and Hurricane Relief ³³	159	1,035	76	65	69			1,405
Total FY 2020 Army	62,875	80,529	25,106	12,682	1,964	549	490	184,195
FY 2021								
Base/War	65,547	67,192	24,665	13,899	1,480	496	311	173,590
Capitol Security/OAW ³⁴	231	219						450
Total FY 2021 Army	65,778	67,411	24,665	13,899	1,480	496	311	174,040
FY 2022								
Base/War	66,664	65,858	23,980	14,452	2,600	579	13	174,147
Ukraine/OAW/Disaster/Red HILL ³⁵	304	2,984	5,948	129				9,365
Total FY 2022 Army	66,968	68,841	29,928	14,581	2,600	579	13	183,512
FY 2023								
Base/War	69,159	71,359	24,570	17,025	3,018	937	145	186,214
Ukraine/Natural Disaster ³⁶	164	3,705	11,274	9				15,152
Total FY 2023 Army	69,324	75,064	35,843	17,034	3,018	937	145	201,366
FY 2024 Continuing Resolution ³⁷								
Base/War	68,255	71,120	24,619	17,142	3,018	937	145	185,236
Total FY 2024 Army	68,255	71,120	24,619	17,142	3,018	937	145	185,236
FY 2025								
Base/War	70,657	71,956	25,204	14,073	3,141	752	24	185,807
Total FY 2025 Army	70,657	71,956	25,204	14,073	3,141	752	24	185,807
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5,6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰		138	1,006	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2015								
Base	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops ²⁵	717	8,991	654	37				10,398
Ebola Relief ²⁵								
Total FY 2015 Navy	45,818	54,238	41,806	15,865	1,249	370	485	159,831
FY 2016								
Base	45,399	46,315	47,230	17,898	1,924	362	474	159,601
Overseas Contingency Ops ²⁶	438	8,638	405	36				9,517
Total FY 2016 Navy	45,837	54,953	47,635	17,934	1,924	362	474	169,118
FY 2017								
Base	45,744	43,520	48,293	17,175	1,531	395	511	157,170
Overseas Contingency Ops ²⁷	488	11,868	1,632	327	131			14,446
Total FY 2017 Navy	46,233	55,387	49,925	17,502	1,662	395	511	171,615
FY 2018								
Base	47,204	53,787	57,703	18,129	2,048	412	201	179,485
Overseas Contingency Ops ²⁸	493	7,964	855	168	33			9,514
Missile Defeat ²⁹		962	18	60	202		9	1,251
Total FY 2018 Navy	47,697	62,713	58,576	18,357	2,283	412	211	190,249
FY 2019								
Base	49,145	56,668	60,100	18,465	2,621	417	216	187,632
Overseas Contingency Ops ³⁰	508	6,956	770	168	227			8,629
Disaster Relief/Border Security ³¹		394			600			994
Total FY 2019 Navy	49,653	64,018	60,870	18,633	3,448	417	216	197,255
FY 2020								
Base	50,852	57,592	59,155	19,930	3,132	425	364	191,450
Overseas Contingency Ops ³²	476	9,976	815	164	95			11,525
Coronavirus and Hurricane Relief ³³	9	1,924	159	130	3,477		709	6,408
Total FY 2020 Navy	51,336	69,492	60,129	20,225	6,704	425	1,073	209,383

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2021								
Base/War	54,388	68,858	60,807	19,967	2,164	409	342	206,936
Capitol Security/OAW ³⁴								
Total FY 2021 Navy	54,388	68,858	60,807	19,967	2,164	409	342	206,936
FY 2022								
Base/War	55,740	73,876	63,120	21,880	4,679	448	361	220,104
Ukraine/OAW/Disaster/Red Hill ³⁵	151	1,924	977	74				3,126
Total FY 2022 Navy	55,891	75,800	64,097	21,954	4,679	448	361	223,231
FY 2023								
Base/War	58,383	80,079	72,742	25,872	5,778	716	95	243,665
Ukraine/Natural Disaster ³⁶	4	1,576	1,258	41	41			2,919
Total FY 2023 Navy	58,387	81,655	74,000	25,913	5,819	716	95	246,584
FY 2024 Continuing Resolution ³⁷								
Base/War	58,368	80,069	72,342	26,004	5,778	716		243,276
Total FY 2024 Navy	58,368	80,069	72,342	26,004	5,778	716		243,276
FY 2025								
Base/War	61,882	87,609	77,062	25,698	4,682	623	30	257,586
Total FY 2025 Navy	61,882	87,609	77,062	25,698	4,682	623	30	257,586
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5,6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops ²⁵	756	10,531	4,484	15	133			15,919
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,373	55,127	38,398	23,582	1,178	328	67	153,053

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2016								
Base	34,026	44,442	40,939	24,458	1,654	492	63	146,075
Overseas Contingency Ops ²⁶	778	11,336	4,247	17			3	16,380
Total FY 2016 Air Force	34,803	55,778	45,186	24,476	1,654	492	65	162,455
FY 2017								
Base	34,570	45,920	38,102	27,339	1,989	336	64	148,320
Overseas Contingency Ops ²⁷	915	12,859	7,604	387	203			21,968
Total FY 2017 Air Force	35,485	58,779	45,706	27,726	2,193	336	64	170,288
FY 2018								
Base	35,554	50,106	45,966	37,499	2,097	403	66	171,691
Overseas Contingency Ops ²⁸	940	10,983	4,851	130	546			17,450
Missile Defeat ²⁹		45	300	256				601
Total FY 2018 Air Force	36,495	61,134	51,116	37,884	2,643	403	66	189,742
FY 2019								
Base	37,413	51,242	43,177	40,551	1,951	396	78	174,807
Overseas Contingency Ops ³⁰	991	10,137	6,396	325	415			18,264
Disaster Relief/Border Security ³¹		688			1,000			1,688
Total FY 2019 Air Force	38,404	62,067	49,573	40,876	3,365	396	78	194,759
FY 2020								
Base	39,423	53,433	43,276	45,293	2,404	430	220	184,478
Overseas Contingency Ops ³²	1,030	10,588	5,351	128	392			17,489
Coronavirus and Hurricane Relief ³³	180	1,085	315	60	2,605		479	4,724
Total FY 2020 Air Force	40,633	65,107	48,941	45,481	5,401	430	699	206,691
FY 2021								
Base/War	42,829	65,514	47,772	46,233	1,315	434	405	204,502
Capitol Security/OAW ³⁴	29	43						71
Total FY 2021 Air Force	42,858	65,556	47,772	46,233	1,315	434	405	204,574
FY 2022								
Base/War	44,440	69,897	49,516	52,758	3,492	441	486	221,032
Ukraine/OAW/Disaster/Red Hill ³⁵	225	1,210	510	167			409	2,521
Total FY 2022 Air Force	44,665	71,107	50,026	52,926	3,492	441	895	223,553

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2023								
Base/War	46,453	76,015	58,103	61,420	4,584	615	80	247,269
Ukraine/Natural Disaster ³⁶	46	862	1,435	285				2,628
Total FY 2023 Air Force	46,499	76,877	59,538	61,704	4,584	615	80	249,897
FY 2024 Continuing Resolution ³⁷								
Base/War	46,397	75,901	58,311	61,530	4,584	617	80	247,420
Total FY 2024 Air Force	46,397	75,901	58,311	61,530	4,584	617	80	247,420
FY 2025								
Base/War	49,341	81,808	59,480	67,809	3,569	548	87	262,642
Total FY 2025 Air Force	49,341	81,808	59,480	67,809	3,569	548	87	262,642
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide	40,022	2,396	11,498	963	81	744		55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide	35,283	3,519	15,782	935	69	1,721		57,309
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide	41,413	4,591	18,040	1,207	91	2,176		67,518
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5,6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide	39,786	4,695	19,212	1,023	58	3,378		68,152

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2011								
Base	61,029	4,003	21,014	3,823	68	807	90,744	
Overseas Contingency Ops ¹⁹	11,219	2,922	308	47		468	14,965	
Total FY 2011 Defense-Wide	72,248	6,926	21,322	3,870	68	1,275	105,709	
FY 2012								
Base	62,971	2,906	19,462	3,548	54	1,459	90,400	
Overseas Contingency Ops ²⁰	10,578	4,006	194			369	15,147	
Total FY 2012 Defense-Wide	73,549	6,912	19,656	3,548	54	1,828	105,547	
FY 2013								
Base	59,689	4,558	17,382	3,242	41	1,600	86,512	
Overseas Contingency Ops ²¹	9,078	1,273	112				10,463	
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide	68,767	5,832	17,495	3,242	41	1,600	96,976	
FY 2014								
Base	64,794	4,279	17,471	3,631	-42	1,544	91,676	
Overseas Contingency Ops ²³	7,839	1,129	78				9,046	
Iron Dome ²⁴		225					225	
Total FY 2014 Defense-Wide	72,632	5,633	17,549	3,631	-42	1,544	100,947	
FY 2015								
Base	65,292	4,478	17,363	2,166	-1	1,435	90,734	
Overseas Contingency Ops ²⁵	6,634	1,500	199	51			8,384	
Ebola Relief ²⁵		17	95				112	
Total FY 2015 Defense-Wide	71,926	5,996	17,657	2,217	-1	1,435	99,230	
FY 2016								
Base	64,607	5,347	18,897	2,244	-46	530	91,578	
Overseas Contingency Ops ²⁶	7,726	1,191	188				9,105	
Total FY 2016 Defense-Wide	72,333	6,539	19,085	2,244	-46	530	100,684	
FY 2017								
Base	66,333	5,145	19,193	2,002	37	1,251	93,961	
Overseas Contingency Ops ²⁷	9,238	1,786	463	5		378	11,869	
Total FY 2017 Defense-Wide	75,571	6,931	19,655	2,007	37	1,629	105,831	

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2018								
Base		69,280	5,580	22,476	2,985	63	2,020	102,403
Overseas Contingency Ops ²⁸		5,822	1,885	394	24			8,125
Missile Defeat ²⁹		27	1,242	1,010	200			2,479
Total FY 2018 Defense-Wide		75,129	8,707	23,880	3,209	63	2,020	113,008
FY 2019								
Base		69,933	8,119	24,231	2,758	45	1,353	106,439
Overseas Contingency Ops ³⁰		7,954	680	403	28			9,064
Disaster Relief/Border Security ³¹								
Total FY 2019 Defense-Wide		77,887	8,800	24,634	2,785	45	1,353	115,503
FY 2020								
Base		71,418	5,051	25,883	2,531	61	1,291	106,235
Overseas Contingency Ops ³²		9,746	483	394	46			10,670
Coronavirus and Hurricane Relief ³³ ...		4,108	1,002	298	77			6,051
Total FY 2020 Defense-Wide		85,273	6,536	26,576	2,655	61	1,856	122,955
FY 2021								
Base/War		82,071	7,461	25,810	2,186	61	1,096	118,684
Capitol Security/OAW ³⁴		500						500
Total FY 2021 Defense-Wide		82,571	7,461	25,810	2,186	61	1,096	119,184
FY 2022								
Base/War		84,861	8,530	29,447	2,603	56	1,463	126,960
Ukraine/OAW/Disaster/Red Hill ³⁵		18,568	634	174				19,376
Total FY 2022 Defense-Wide		103,428	9,164	29,620	2,603	56	1,464	146,336
FY 2023								
Base/War		91,074	7,426	35,047	3,293	59	1,833	138,732
Ukraine/Natural Disaster ³⁶		14,968	37	121				15,126
Total FY 2023 Defense-Wide		106,042	7,463	35,168	3,293	59	1,833	153,858
FY 2024 Continuing Resolution ³⁷								
Base/War		92,982	8,590	34,982	3,294	57	1,484	141,389
Total FY 2024 Defense-Wide		92,982	8,590	34,982	3,294	57	1,484	141,389
FY 2025								
Base/War		96,548	5,800	35,577	4,169	61	1,580	143,735
Total FY 2025 Defense-Wide		96,548	5,800	35,577	4,169	61	1,580	143,735

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States).
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001).
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38.
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003).
5. \$25B appropriated in FY 2004 (Public Law 108-287: Title IX Bridge) was for FY 2005 war-related costs.
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004).
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005).
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005).
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006).
10. Public Laws 109-148 and 109-234.
11. Public Law 109-148.
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007).
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution).
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009).
15. Public Law 110-252.
16. Public Law 111-032 (Supplemental Appropriations Act, 2009).
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010).
18. Public Law 111-212.
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011).
20. Public Law 112-74 (Consolidated Appropriations Act, 2012).
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations).
23. Public Law 113-76 (Consolidated Appropriations Act, 2014).
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014).
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015).
26. Public Law 114-113 (Consolidated Appropriations Act, 2016).
27. Public Law 115-31 (Consolidated Appropriations Act, 2017).
28. Public Law 115-96 (Further Additional Continuing Appropriations Act, 2018).
29. Public Law 115-96, Division B (Missile Defeat and Defense Enhancements).

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes (Continued)

30. Public Laws 115-245 (Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019) and 115-244 (Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019).
31. Public Laws 116-20 (Additional Supplemental Appropriations for Disaster Relief Act, 2019) and 116-26 (Emergency Supplemental Appropriations for Humanitarian Assistance and Security at the Southern Border Act, 2019).
32. Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
33. Coronavirus relief funding from Public Laws 116-136 (CARES Act) and 116-127 (Families First Coronavirus Response Act); disaster relief for Hurricanes Michael and Florence from Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
34. Public Law 117-31 (Emergency Security Supplemental Appropriations Act, 2021): \$521M for Capitol Security and \$500M for Operation Allies Welcome (OAW).
35. Includes disaster relief (\$895M) and OAW funding from Public Law 117-43 (Extending Government Funding and Delivering Emergency Assistance Act). OAW funding from Public Law 117-70 (Further Extending Government Funding Act). Combined OAW funding is \$6.5B. Red Hill remediation funding (\$350M) from Public Law 117-86 (Further Additional Extending Government Funding Act). Ukraine security assistance funding (\$26.6B) is from Public Laws 117-103 (Consolidated Appropriations Act, 2022) and 117-128 (Additional Ukraine Supplemental Appropriations Act, 2022).
36. \$35.7B for Ukraine security assistance provided by Public Laws 117-180 (Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023) and 117-328 (Consolidated Appropriations Act, 2023). \$147M for natural disaster relief provided by Public Law 117-328.
37. Reflects Continuing Resolution (CR) Public Law 118-15, as amended. Excludes supplemental funding request for Ukraine (\$44.4 billion), Israel (\$10.6 billion), and Submarine Industrial Base (\$3.3 billion).

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the DoD budget authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data.

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3-1	FY 2025 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA.....	40
3-2	Military Personnel Authorizations (FY 2023 to FY 2025).....	47

Table 3-1: FY 2025 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA
(Dollars in Thousands)

Funding	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Department of Defense				
Military Personnel (No MERHFC)	170,834,234	170,834,234	193,311,234	170,834,234
Operation and Maintenance	338,098,474	338,098,474	338,715,974	338,057,174
Procurement	167,546,268	167,546,268	167,725,268	167,546,268
RDT&E	143,156,590	143,156,590	143,850,590	143,156,590
Revolving and Management Funds	1,720,550	1,720,550	1,720,550	1,720,550
Department Of Defense (No MERHFC)	821,356,116	821,356,116	845,323,616	821,314,816
Medicare-Eligible Retiree Health Fund Contribution		11,046,305	11,046,305	11,046,305
Department Of Defense Plus MERHFC	821,356,116	832,402,421	856,369,921	832,361,121
Military Construction	15,235,094	15,561,215	15,561,215	15,561,215
Family Housing	692,719	1,983,864	1,983,864	1,983,864
Military Construction	15,927,813	17,545,079	17,545,079	17,545,079
Offsetting Receipts and Other			-1,788,734	-1,788,734
Total Department of Defense	837,283,929	849,947,500	872,126,266	849,906,200
Department of Defense Reconciliation				
Authorization Request	837,283,929			
Medicare-Eligible Retiree Health Fund Contribution ¹	+11,046,305			
Milcon/Fam Hsg Program Requiring Auth of Appn ²	+2,021,105			
Milcon/Fam Hsg Funding for Previously Authorized Projects ²	+2,808,084			
Milcon/Fam Hsg Authorized Projects Using Future Appropriations ²	-3,211,923			
Subtotal	849,947,500			
Appropriation Request		849,947,500		
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+22,477,000		
Operation and Maintenance Accounts (less DHP) ³		+795,000		
Defense Health Program ⁴		-177,500		
Procurement Accounts ³		+179,000		
RDT&E Accounts ³		+694,000		
Receipts, Trust Funds and Interfund Transactions ³		-1,788,734		
Subtotal		872,126,266		
Budget Authority			872,126,266	
Concurrent Receipt Accrual Payment Mil Ret Fund ³		-22,477,000		
Operation and Maintenance Accounts (less DHP) ³		-836,300		
Defense Health Program ⁴		+177,500		
Procurement Accounts ³		-179,000		
RDT&E Accounts ³		-694,000		
Receipts, Trust Funds and Interfund Transactions ³		+1,788,734		
Subtotal		849,906,200		
Total Obligational Authority				849,906,200

Table 3-1: FY 2025 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Military Personnel				
Military Personnel, Army		50,679,897	50,679,897	50,679,897
MERHFC, Army		3,022,322	3,022,322	3,022,322
Military Personnel, Navy		38,724,875	38,724,875	38,724,875
MERHFC, Navy		2,263,510	2,263,510	2,263,510
Military Personnel, Marine Corps		15,891,592	15,891,592	15,891,592
MERHFC, Marine Corps		1,175,602	1,175,602	1,175,602
Military Personnel, Air Force		37,153,395	37,153,395	37,153,395
MERHFC, Air Force		2,192,081	2,192,081	2,192,081
Military Personnel, Space Force		1,310,847	1,310,847	1,310,847
MERHFC, Space Force		67,063	67,063	67,063
Reserve Personnel, Army		5,553,278	5,553,278	5,553,278
MERHFC, Reserve Pers., Army		511,378	511,378	511,378
Reserve Personnel, Navy		2,607,620	2,607,620	2,607,620
MERHFC, Reserve Pers., Navy		187,400	187,400	187,400
Reserve Personnel, Marine Corps		938,748	938,748	938,748
MERHFC, Reserve Pers., MC		92,828	92,828	92,828
Reserve Personnel, Air Force		2,639,924	2,639,924	2,639,924
MERHFC, Reserve Pers., AF		196,363	196,363	196,363
National Guard Personnel, Army		9,936,760	9,936,760	9,936,760
MERHFC, Guard Pers., Army		953,525	953,525	953,525
National Guard Personnel, Air Force		5,397,298	5,397,298	5,397,298
MERHFC, Guard Pers., AF		384,233	384,233	384,233
Concurrent Receipt Accrual Payment Mil Ret Fund		22,477,000		
Total Military Personnel (No MERHFC)	170,834,234	170,834,234	193,311,234	170,834,234
Total Medicare-Eligible Retiree Health Fund Contr		11,046,305	11,046,305	11,046,305
Total Military Personnel Plus MERHFC	170,834,234	181,880,539	204,357,539	181,880,539
Military Personnel Reconciliation				
Authorization Request	170,834,234			
Medicare-Eligible Retiree Health Fund Contribution ¹	+11,046,305			
Subtotal	181,880,539			
Appropriation Request		181,880,539		
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+22,477,000		
Subtotal		204,357,539		
Budget Authority			204,357,539	
Concurrent Receipt Accrual Payment Mil Ret Fund ³		-22,477,000		
Subtotal		181,880,539		
Total Obligational Authority				181,880,539

Table 3-1: FY 2025 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Operation and Maintenance				
Operation and Maintenance, Army	59,152,479	59,152,479	59,159,479	59,152,479
Operation and Maintenance, Navy	75,022,582	75,022,582	75,038,582	75,022,582
Operation and Maintenance, Marine Corps	10,562,804	10,562,804	10,562,804	10,562,804
Operation and Maintenance, Air Force	64,617,734	64,617,734	64,627,734	64,617,734
Operation and Maintenance, Space Force	5,292,272	5,292,272	5,292,272	5,292,272
Operation and Maintenance, Defense-Wide	54,175,850	54,175,850	54,191,850	54,175,850
Office of the Inspector General	547,331	547,331	547,331	547,331
Operation and Maintenance, Army Reserve	3,360,777	3,360,777	3,360,777	3,360,777
Operation and Maintenance, Navy Reserve	1,341,662	1,341,662	1,341,662	1,341,662
Operation and Maintenance, Marine Corps Reserve	338,080	338,080	338,080	338,080
Operation and Maintenance, Air Force Reserve	4,173,796	4,173,796	4,173,796	4,173,796
Operation and Maintenance, Army National Guard	8,646,145	8,646,145	8,646,145	8,646,145
Operation and Maintenance, Air National Guard	7,403,771	7,403,771	7,403,771	7,403,771
United States Court of Appeals for the Armed Forces	21,035	21,035	21,035	21,035
Drug Interdiction and Counter-Drug Activities, Defense	901,479	901,479	901,479	901,479
Defense Health Program	40,273,860	40,273,860	40,096,360	40,273,860
Environmental Restoration, Army	268,069	268,069	268,069	268,069
Environmental Restoration, Navy	343,591	343,591	343,591	343,591
Environmental Restoration, Air Force	320,256	320,256	320,256	320,256
Environmental Restoration, Defense	8,800	8,800	8,800	8,800
Environmental Restoration, Formerly Used Defense Sites	234,475	234,475	234,475	234,475
Overseas Humanitarian, Disaster, and Civic Aid	115,335	115,335	115,335	115,335
Cooperative Threat Reduction Account	350,116	350,116	350,116	350,116
Counter-Islamic State of Iraq and Syria Train and Equip	528,699	528,699	528,699	528,699
Department of Defense Acquisition Workforce Development Fund	56,176	56,176	56,176	56,176
Burdensharing and Other Cooperative Activities			745,000	
Restoration of the Rocky Mountain Arsenal			1,000	
Disposal of Department of Defense Real Property	7,120	7,120	7,120	
Lease of Department of Defense Real Property	34,180	34,180	34,180	
Total Operation and Maintenance	338,098,474	338,098,474	338,715,974	338,057,174
Operation and Maintenance Reconciliation				
Authorization Request	338,098,474			
Appropriation Request	338,098,474	338,098,474		
Operation and Maintenance Accounts (less DHP) ³		+795,000		
Defense Health Program ⁴		-177,500		
Subtotal		338,715,974		
Budget Authority			338,715,974	
Operation and Maintenance Accounts (less DHP) ³		-836,300		
Defense Health Program ⁴		+177,500		
Subtotal			338,057,174	
Total Obligational Authority				338,057,174

Table 3-1: FY 2025 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Procurement				
Aircraft Procurement, Army	3,164,183	3,164,183	3,167,183	3,164,183
Missile Procurement, Army	6,245,770	6,245,770	6,245,770	6,245,770
Procurement of Weapons and Tracked Combat Vehicles, Army	3,699,392	3,699,392	3,699,392	3,699,392
Procurement of Ammunition, Army	2,702,640	2,702,640	2,702,640	2,702,640
Other Procurement, Army	8,616,524	8,616,524	8,659,524	8,616,524
Aircraft Procurement, Navy	16,214,250	16,214,250	16,220,250	16,214,250
Weapons Procurement, Navy	6,600,327	6,600,327	6,606,327	6,600,327
Procurement of Ammunition, Navy and Marine Corps	1,747,883	1,747,883	1,747,883	1,747,883
Shipbuilding and Conversion, Navy	32,378,291	32,378,291	32,378,291	32,378,291
Other Procurement, Navy	15,877,253	15,877,253	15,941,253	15,877,253
Procurement, Marine Corps	4,243,863	4,243,863	4,285,863	4,243,863
Aircraft Procurement, Air Force	19,835,430	19,835,430	19,835,430	19,835,430
Missile Procurement, Air Force	4,373,609	4,373,609	4,373,609	4,373,609
Procurement, Space Force	4,262,979	4,262,979	4,262,979	4,262,979
Procurement of Ammunition, Air Force	709,475	709,475	709,475	709,475
Other Procurement, Air Force	30,298,764	30,298,764	30,313,764	30,298,764
Procurement, Defense-Wide	5,406,751	5,406,751	5,406,751	5,406,751
Defense Production Act Purchases	393,377	393,377	393,377	393,377
Chemical Agents and Munitions Destruction, Defense	775,507	775,507	775,507	775,507
Total Procurement	167,546,268	167,546,268	167,725,268	167,546,268
Procurement Reconciliation				
Authorization Request	167,546,268			
Appropriation Request		167,546,268		
Procurement Accounts ³		+179,000		
Subtotal		167,725,268		
Budget Authority			167,725,268	
Procurement Accounts ³			-179,000	
Subtotal			167,546,268	
Total Obligational Authority				167,546,268

Table 3-1: FY 2025 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
RDT&E				
Research, Development, Test and Evaluation, Army	14,073,308	14,073,308	14,084,308	14,073,308
Research, Development, Test and Evaluation, Navy	25,697,815	25,697,815	25,760,815	25,697,815
Research, Development, Test and Evaluation, Air Force	49,108,771	49,108,771	49,237,771	49,108,771
Research, Development, Test, and Evaluation, Space Force	18,700,153	18,700,153	18,700,153	18,700,153
Research, Development, Test and Evaluation, Defense-Wide	35,227,834	35,227,834	35,317,834	35,227,834
Creating Helpful Incentives Produce Semi-Conductors (CHIPS)			400,000	
Operational Test and Evaluation, Defense	348,709	348,709	348,709	348,709
Contributions Renewable Energy Impact Assessments/Mitigation			1,000	
Total RDT&E	143,156,590	143,156,590	143,850,590	143,156,590
RDT&E Reconciliation				
Authorization Request	143,156,590			
Appropriation Request		143,156,590		
RDT&E Accounts ³		+694,000		
Subtotal		143,850,590		
Budget Authority			143,850,590	
RDT&E Accounts ³			-694,000	
Subtotal			143,156,590	
Total Obligational Authority				143,156,590
Military Construction				
Military Construction, Army	1,915,300	2,311,157	2,311,157	2,311,157
Military Construction, Navy and Marine Corps	2,953,119	4,540,899	4,540,899	4,540,899
Military Construction, Air Force	5,409,814	3,187,126	3,187,126	3,187,126
Military Construction, Defense-Wide	3,329,026	3,733,163	3,733,163	3,733,163
North Atlantic Treaty Organization Security Investment Program	433,864	433,864	433,864	433,864
Military Construction, Army National Guard	291,600	362,129	362,129	362,129
Military Construction, Air National Guard	139,800	190,792	190,792	190,792
Military Construction, Army Reserve	220,000	255,032	255,032	255,032
Military Construction, Navy Reserve	26,610	29,829	29,829	29,829
Military Construction, Air Force Reserve	68,000	69,263	69,263	69,263
Department of Defense Base Closure Account - Army	212,556	212,556	212,556	212,556
Department of Defense Base Closure Account - Navy	111,697	111,697	111,697	111,697
Department of Defense Base Closure Account - Air Force	121,952	121,952	121,952	121,952
Department of Defense Base Closure Account - Defense-Wide	1,756	1,756	1,756	1,756
Total Military Construction	15,235,094	15,561,215	15,561,215	15,561,215
Military Construction Reconciliation				
Authorization Request	15,235,094			
Military Construction Accounts ²	+326,121			
Subtotal	15,561,215			
Appropriation Request		15,561,215		
Budget Authority			15,561,215	
Total Obligational Authority				15,561,215

Table 3-1: FY 2025 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	245,314	276,647	276,647	276,647
Family Housing Operation and Maintenance, Army		475,611	475,611	475,611
Family Housing Construction, Navy and Marine Corps	232,413	245,742	245,742	245,742
Family Housing Operation and Maintenance, Navy and Marine Corps ...		377,217	377,217	377,217
Family Housing Construction, Air Force	214,992	221,549	221,549	221,549
Family Housing Operation and Maintenance, Air Force		326,250	326,250	326,250
Family Housing Operation and Maintenance, Defense-Wide		52,156	52,156	52,156
Department of Defense Family Housing Improvement Fund		8,195	8,195	8,195
Military Unaccompanied Housing Improvement Fund		497	497	497
Total Family Housing	692,719	1,983,864	1,983,864	1,983,864
Family Housing Reconciliation				
Authorization Request	692,719			
Family Housing Accounts ²	+1,291,145			
Subtotal	1,983,864			
Appropriation Request		1,983,864		
Budget Authority			1,983,864	
Total Obligational Authority				1,983,864
Revolving and Management Funds				
National Defense Stockpile Transaction Fund	7,629	7,629	7,629	7,629
Working Capital Fund, Army	23,604	23,604	23,604	23,604
Working Capital Fund, Navy	30,000	30,000	30,000	30,000
Working Capital Fund, Air Force	86,874	86,874	86,874	86,874
Working Capital Fund, Defense-Wide	2,256	2,256	2,256	2,256
Working Capital Fund, Defense Commissary Agency	1,570,187	1,570,187	1,570,187	1,570,187
Total Revolving and Management Funds	1,720,550	1,720,550	1,720,550	1,720,550
Revolving and Mgmt Funds Reconciliation				
Authorization Request	1,720,550			
Appropriation Request		1,720,550		
Budget Authority			1,720,550	
Total Obligational Authority				1,720,550

Table 3-1: FY 2025 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**Endnotes**

1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
3. Mandatory budget authority that is not reported in the Total Obligational Authority (TOA), as well as funding transfers only reported in budget authority. RDT&E reports the "Creating Helpful Incentives to Produce Semi-Conductors (CHIPS)" and "Contributions for Renewable Energy Impact Assessments & Mitigation" accounts in budget authority only.
4. Differences in the way transfers to other agencies are reported.

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
 (End Strength)

	FY 2023	FY 2024 ¹	FY 2025
Active Military Personnel²			
Authorization Request	1,328,300	1,305,400	1,276,700
Enacted Authorization	1,316,944	1,284,500	
Current Estimate			
Army	453,551	445,000	442,300
Navy	332,322	337,800	332,300
Marine Corps	172,577	172,300	172,300
Air Force	318,698	320,000	320,000
Space Force	8,879	9,400	9,800
Total Active Military	1,286,027	1,284,500	1,276,700
Selected Reserve Personnel			
Authorization Request	794,600	768,600	765,700
Enacted Authorization	770,400	763,600	
Current Estimate			
Army			
Army Reserve	176,680	174,800	175,800
Army National Guard	325,066	325,000	325,000
Total Army	501,746	499,800	500,800
Navy	55,072	57,200	57,700
Marine Corps	33,036	32,000	32,500
Air Force			
Air Force Reserve	66,216	69,600	67,000
Air National Guard	104,974	105,000	107,700
Total Air Force	171,190	174,600	174,700
Total Selected Reserve	761,044	763,600	765,700
Total Current Estimate of Military Personnel Authorizations	2,047,071	2,048,100	2,042,400

1. Reflects FY 2024 authorized end strength.

2. Does not include full-time Guard or Reserve end strength.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2023 National Defense budget authority, beginning with the FY 2023 budget request submitted to Congress. Then the table shows congressional action resulting in the FY 2023 column of the FY 2024 budget submitted to Congress. Finally, further appropriations, rescissions, transfers and other

adjustments are shown, resulting in the FY 2023 column of the FY 2025 budget request submitted to Congress. Similarly, Table 4-2 provides a chronology of FY 2024 National Defense budget authority, beginning with the FY 2024 budget request submitted to Congress, and ends with the FY 2024 column of the FY 2025 budget request.

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Table 4-1: FY 2023 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2022					In 2023
	FY23 Column of FY23 Budget	Transfers	Rescissions	Appropriation/ Unob Balances Reduced	Other Action	FY23 Column of FY24 Budget
051 - Department of Defense						
Department of Defense Bill	751,101	-183	-1,084		+37,413	787,247
Military Construction Bill	12,154				+6,846	19,000
Subtotal Bills	763,255	-183	-1,084		+44,259	806,247
Med-Eligible Ret Health Fund Contr	9,744				+1	9,745
Offsetting Receipts, Trust Funds, Interfund	-1,427				+217	-1,210
Other Mandatory Funding	12,465	+610		-961	+432	12,546
Subtotal Dept of Defense	784,038	+427	-1,084	-961	+44,908	827,328
Department of Defense Bill (Supplemental)					+35,784	35,784
Military Construction Bill (Supplemental)					+41	41
051 - Total Dept of Defense (DoD Record)	784,038	+427	-1,084	-961	+80,733	863,153
Scoring and Rounding	6				-2,983	-2,977
051 - Total Dept of Defense (OMB Record)*	784,044	+427	-1,084	-961	+77,750	860,176
053 - Atomic Energy Defense Activities*	31,825				+1,903	33,728
054 - Defense-Related Activities*	11,141				+413	11,554
050 - Total National Defense*	827,010	+427	-1,084	-961	+80,066	905,458

* From OMB's FY 2023 PB and FY 2024 PB Historical Table titled "Budget Authority by Function and Subfunction."

Table 4-1: FY 2023 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Occurred in 2023								In 2024
	FY23 Column of FY24 Budget	Transfers	Rescissions	Economic Assumptions	FFRDC	Contract Authority	Spend Auth to Liquidate Contract Auth	Other Action	FY23 Column of FY25 Budget
051 - Department of Defense									
Department of Defense Bill	787,247	+1,617	-61	+123	-130			-1,635	787,161
Military Construction Bill	19,000								19,000
Subtotal Bills	806,247	+1,617	-61	+123	-130			-1,635	806,161
Med-Eligible Ret Health Fund Contr	9,745								9,745
Offsetting Receipts, Trust Funds, Interfund	-1,210							+166	-1,044
Other Mandatory Funding	12,546	-10						-196	23,661
Subtotal Dept of Defense	827,328	+1,607	-61	+123	-130	+90,653	-79,332	-1,665	838,523
Department of Defense Bill (Supplemental)	35,784					+90,653	-79,332		35,784
Military Construction Bill (Supplemental)	41								41
051 - Total Dept of Defense (DoD Record)	863,153	+1,607	-61	+123	-130	+90,653	-79,332	-1,665	874,348
Scoring and Rounding	-2,977							+2,986	9
051 - Total Dept of Defense (OMB Record)*	860,176	+1,607	-61	+123	-130	+90,653	-79,332	+1,321	874,357
053 - Atomic Energy Defense Activities*	33,728							+188	33,916
054 - Defense-Related Activities*	11,554							-62	11,492
050 - Total National Defense*	905,458	+1,607	-61	+123	-130	+90,653	-79,332	+1,447	919,765

* From OMB's FY 2024 PB and FY 2025 PB Historical Table titled "Budget Authority by Function and Subfunction."

Table 4-2: FY 2024 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2023					In 2024
	FY24 Column of FY24 Budget	Transfers	Reductions	Continuing Resolution	Other Action	FY24 Column of FY25 Budget*
051 - Department of Defense						
Department of Defense Bill	814,781	-187		-26,984	+187	787,797
Military Construction Bill	16,675			+2,325		19,000
Subtotal Bills	831,456	-187		-24,659	+187	806,797
Med-Eligible Ret Health Fund Contr	10,553			-20		10,533
Offsetting Receipts, Trust Funds, Interfund	-1,380		-1		-547	-1,928
Other Mandatory Funding	22,808	+493	-1,800			21,501
Subtotal Dept of Defense	863,437	+306	-1,801	-24,679	-360	836,903
Department of Defense Bill (Supplemental)						
Military Construction Bill (Supplemental)						
051 - Total Dept of Defense (DoD Record)	863,437	+306	-1,801	-24,679	-360	836,903
Scoring and Rounding	54				+83,610	83,664
051 - Total Dept of Defense (OMB Record)	863,491	+306	-1,801	-24,679	+83,250	920,567
053 - Atomic Energy Defense Activities	35,144				+157	35,301
054 - Defense-Related Activities	12,117				-23	12,094
050 - Total National Defense	910,752	+306	-1,801	-24,679	+83,384	967,962

* The FY 2024 column of the FY 2025 Budget reflects Continuing Resolution (CR) P.L. 118-15, as amended.

Non-DoD numbers come from OMB's FY 2024 PB and FY 2025 PB Historical Table titled "Budget Authority by Function and Subfunction."

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. The deflators used by the Department are based on rates provided by OMB. Table 5-11 contains outlay rates used in developing outyear inflation factors, for estimating future

costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9, weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund. To see that inflation profiles are often revised many times, Table 5-10 displays the chronology of selected profiles.

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Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2025)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	15.45	12.29	13.68	14.23	11.28
1971	16.24	12.91	14.46	15.00	11.98
1972	17.01	13.38	15.22	15.95	13.12
1973	17.75	13.93	16.49	17.28	14.30
1974	19.01	15.17	18.26	19.20	15.61
1975	20.98	16.85	20.01	21.46	16.97
1976	22.44	18.03	22.31	23.66	18.68
1977	24.06	19.42	23.34	24.54	20.00
1978	25.68	20.78	25.44	26.72	21.64
1979	27.76	22.94	27.87	29.38	23.38
1980	30.18	26.03	31.88	32.23	26.15
1981	33.14	28.93	34.70	34.84	29.34
1982	35.44	31.00	36.88	36.87	31.88
1983	36.98	32.04	38.10	38.46	33.40
1984	38.31	33.11	39.05	39.76	34.58
1985	39.59	34.31	40.14	40.98	35.91
1986	40.48	35.06	41.06	42.23	36.63
1987	41.39	36.00	42.09	43.55	37.54
1988	42.73	37.49	43.43	45.19	38.92
1989	44.46	39.28	44.94	46.92	40.36
1990	46.08	41.17	46.37	48.61	41.49
1991	47.73	43.19	48.59	50.17	42.98
1992	48.92	44.39	49.42	51.31	44.18
1993	50.07	45.68	48.45	52.38	44.52
1994	51.16	46.84	49.32	53.36	45.44
1995	52.25	48.19	50.19	54.32	46.45
1996	53.23	49.53	51.20	55.18	47.51
1997	54.18	50.84	52.12	55.87	48.68
1998	54.86	51.54	53.12	56.40	50.07
1999	55.54	52.52	53.99	57.12	51.44
2000	56.69	53.93	54.52	57.99	52.75
2001	58.07	55.22	56.11	58.85	54.53
2002	58.98	55.90	56.59	59.59	55.88
2003	60.11	57.19	58.11	60.66	57.77
2004	61.58	58.44	59.84	62.16	59.60

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2025.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2025 Budget.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)

(Base Year = 2025)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	63.45	60.41	62.37	63.90	62.02
2006	65.51	62.71	64.42	65.60	64.08
2007	67.32	64.09	66.09	67.07	65.76
2008	68.71	67.16	67.82	68.22	67.62
2009	69.42	66.65	68.37	69.15	68.67
2010	70.02	68.08	69.86	70.17	70.24
2011	71.42	70.15	71.42	71.42	71.68
2012	72.72	71.97	72.75	72.57	72.87
2013	74.04	73.11	74.10	73.63	74.08
2014	75.39	74.22	75.06	74.64	74.97
2015	76.17	74.07	75.97	75.64	75.84
2016	76.78	74.51	76.68	76.90	76.62
2017	78.08	75.99	78.34	78.47	78.23
2018	79.81	77.89	80.20	80.23	80.05
2019	81.29	79.15	82.25	82.04	82.05
2020	82.35	80.26	84.64	84.50	84.41
2021	85.18	83.23	87.94	88.37	87.31
2022	91.14	90.38	92.56	92.65	91.35
2023	95.31	94.72	95.69	95.66	94.66
2024	97.85	97.66	97.76	97.91	97.39
2025	100.00	100.00	100.00	100.00	100.00
2026	102.08	102.30	102.16	102.10	102.27
2027	104.22	104.65	104.43	104.24	104.59
2028	106.39	107.06	106.76	106.43	106.95
2029	108.61	109.52	109.15	108.67	109.38

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2025.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2025 Budget.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

Rate Type	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Pay Raise Rates*							
Military Pay Raise	4.6	5.2	4.5	2.6	2.6	2.6	2.6
Civilian Pay Raise	4.6	5.2	2.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	20.6	-11.5	3.1	-1.9	2.2	2.2	2.4
Defense Health Program	1.6	2.4	4.0	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	4.6	2.7	2.2	2.1	2.1	2.1	2.1
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	4.5	3.2	2.7	2.3	2.3	2.3	2.3

* Pay raises for military and General Schedule civilian employees are effective at the beginning of each calendar year.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

Rate Type	(Percent Change)						
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Pay Raise Rates*							
Military Pay Raise	4.6	5.2	4.5	2.6	2.6	2.6	2.6
Civilian Pay Raise	4.6	5.2	2.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	20.6	-11.5	3.1	-1.9	2.2	2.2	2.4
Defense Health Program	2.1	2.9	4.0	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	3.2	2.4	2.1	2.1	2.1	2.1	2.1
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	3.6	2.9	2.7	2.3	2.3	2.3	2.3

* Pay raises for military and General Schedule civilian employees are effective at the beginning of each calendar year.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2025)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding DHP	Total Department of Defense
1970	8.93	11.21	11.80	13.82	14.27	15.40	13.80		11.33	11.33
1971	9.55	11.92	12.54	14.68	15.02	16.94	14.75		12.04	12.04
1972	10.86	12.54	13.19	15.77	15.87	18.35	15.45		13.16	13.16
1973	12.06	13.53	14.23	17.12	16.97	20.53	16.13		14.34	14.34
1974	12.86	15.04	15.83	18.86	18.72	22.94	17.21		15.64	15.64
1975	13.80	16.12	16.97	21.04	20.59	25.03	19.44		16.98	16.98
1976	14.61	17.83	18.77	23.28	22.79	26.72	20.95	21.78	18.68	18.68
1977	15.38	19.18	20.19	24.11	23.96	27.27	22.73	23.57	19.98	19.98
1978	16.42	20.89	21.99	26.43	26.06	29.24	24.33	25.24	21.67	21.67
1979	17.43	22.14	23.31	29.24	29.02	31.71	27.41	27.54	23.37	23.37
1980	18.81	25.97	27.35	32.14	31.64	33.32	31.81		26.13	26.13
1981	21.56	28.83	30.36	34.79	34.22	35.30	34.73	33.69	29.27	29.27
1982	24.70	30.30	31.92	36.93	36.00	36.79	37.30	36.25	31.81	31.81
1983	25.86	31.21	32.87	38.64	37.39	37.65	37.92	37.70	33.32	33.32
1984	27.06	31.77	33.45	39.96	38.75	38.98	38.89	39.13	34.52	34.52
1985	29.90	32.69	34.42	41.19	39.95	40.43	40.09	40.46	35.74	35.74
1986	31.03	32.92	34.67	42.50	41.03	41.59	41.13	41.59	36.56	36.56
1987	31.86	34.14	35.95	43.96	42.39	43.13	42.58	42.74	37.61	37.61
1988	33.12	35.37	37.25	45.65	44.11	44.95	44.19	44.04	38.99	38.99
1989	34.20	36.96	38.93	47.29	45.93	46.54	45.84	45.92	40.38	40.38
1990	34.76	38.22	40.25	48.83	47.65	47.83	47.44	47.73	41.45	41.45
1991	36.69	42.00	44.22	50.16	49.22	49.19	49.35	49.78	43.64	43.64
1992	37.54	41.96	44.18	51.28	50.54	50.29	50.45	49.61	44.25	44.25
1993	39.23	42.72	44.98	52.28	51.29	51.16	51.50	50.86	45.40	44.58
1994	40.19	43.83	46.18	53.23	52.31	52.43	52.58	50.37	46.31	45.43
1995	41.20	45.01	47.28	54.07	53.38	53.34	53.38	49.74	47.28	46.41
1996	42.10	46.13	48.41	54.82	54.39	54.25	54.41	51.51	48.39	47.53
1997	43.40	47.21	49.57	55.47	55.15	54.76	55.14	53.48	49.46	48.59
1998	45.41	48.80	51.16	56.09	55.84	55.39	55.73	53.91	50.97	50.09
1999	46.83	50.03	52.25	56.88	56.55	56.29	56.50	57.44	52.18	51.32
2000	49.13	50.90	53.32	57.73	57.60	57.22	57.27	58.30	53.66	52.71
2001	50.83	53.46	55.90	58.61	58.53	58.26	58.33	59.29	55.45	54.50
2002	53.80	54.51	56.96	59.60	59.41	59.56	59.13	59.81	57.00	55.99
2003	55.82	56.52	58.03	60.87	60.57	61.03	60.18	60.49	58.37	57.74
2004	57.42	58.58	60.13	62.41	62.15	62.66	61.79	61.79	60.16	59.54

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)
 (Base Year = 2025)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding DHP	Total Department of Defense
2005	59.38	62.11	63.59	64.04	63.98	64.19	63.94	63.55	62.63	62.09
2006	61.38	64.38	65.84	65.57	65.75	65.58	65.47	65.48	64.60	64.09
2007	63.05	66.11	67.33	66.88	67.26	66.73	66.71	67.21	66.19	65.76
2008	65.11	68.46	69.48	67.93	68.63	67.77	68.25	68.72	67.94	67.62
2009	67.21	69.01	69.71	68.91	69.62	68.92	69.08	69.65	68.91	68.66
2010	69.06	70.91	71.43	69.99	70.64	69.70	70.35	70.41	70.40	70.23
2011	70.37	72.57	73.04	71.15	71.99	70.95	71.66	71.75	71.83	71.69
2012	71.60	73.80	74.20	72.24	73.08	72.00	72.82	73.05	72.98	72.87
2013	72.82	75.18	75.56	73.25	74.02	73.16	74.09	74.09	74.15	74.06
2014	73.80	75.93	76.21	74.32	74.95	74.30	75.16	75.15	75.03	74.97
2015	74.61	76.66	76.77	75.50	75.90	75.72	76.16	75.99	75.83	75.83
2016	75.61	76.86	76.67	76.94	77.09	77.34	77.04	76.97	76.53	76.61
2017	77.07	78.49	78.24	78.66	78.65	79.29	78.64	78.35	78.11	78.23
2018	78.83	80.27	80.05	80.61	80.27	81.54	80.55	80.03	79.96	80.05
2019	80.65	82.33	82.11	82.96	81.90	84.27	82.93	81.47	81.97	82.07
2020	82.83	84.52	84.18	85.93	84.30	87.68	85.20	82.78	84.33	84.46
2021	85.45	87.06	86.86	89.62	87.97	90.83	88.18	85.96	87.29	87.36
2022	88.70	91.55	91.61	93.13	92.09	93.64	92.32	91.01	91.35	91.34
2023	92.28	94.96	95.18	95.77	95.32	95.86	95.52	94.77	94.71	94.65
2024	96.18	97.53	97.69	97.92	97.83	97.93	97.87	97.61	97.43	97.38
2025	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2026	102.85	102.15	101.96	102.10	102.10	102.10	102.09	102.10	102.22	102.28
2027	105.47	104.48	104.11	104.24	104.24	104.24	104.24	104.24	104.47	104.60
2028	108.14	106.84	106.29	106.43	106.43	106.43	106.43	106.43	106.77	106.97
2029	110.88	109.29	108.54	108.67	108.66	108.67	108.66	108.67	109.13	109.40

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY

(Base Year = 2025)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense		
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing					
1970	11.27	8.17	11.18		7.69			14.78	13.85	13.98	15.09	15.76	14.25	13.72	13.72	11.33	
1971	12.24	8.84	12.37		8.04			15.43	14.39	14.83	15.79	16.83	15.01	14.50	14.50	12.04	
1972	13.26	10.29	13.20		8.35			16.04	15.19	15.91	16.60	17.83	15.94	15.24	15.24	13.16	
1973	14.06	11.56	14.00		8.69			16.77	16.67	17.28	17.72	19.30	17.27	16.51	16.51	14.34	
1974	15.31	12.34	15.35		9.21			18.09	19.19	19.04	19.62	21.04	19.22	18.30	18.30	15.64	
1975	16.55	13.14	17.51		10.59			20.49	21.53	21.19	21.76	23.50	21.45	20.02	20.02	16.98	
1976	17.90	13.83	19.45		11.39			22.33	23.74	23.41	24.08	25.44	23.64	22.29	22.29	18.68	
1977	19.47	14.61	20.60		12.32			23.82	24.68	24.24	25.02	26.47	24.56	23.34	23.34	19.98	
1978	21.03	15.63	22.15		13.19			25.61	26.80	26.57	27.16	28.23	26.73	25.47	25.47	21.67	
1979	22.27	16.54	23.98		15.25			28.01	29.44	29.24	29.81	30.58	29.39	27.87	27.87	23.37	
1980	23.79	17.72	26.87		28.75			31.00	32.35	32.14	32.61	32.98	32.24	31.89	31.89	26.13	
1981	25.87	20.21	29.89		33.21			34.07	34.95	34.79	35.08	35.35	34.86	34.71	34.71	29.27	
1982	26.55	23.49	31.85		36.93			36.39	36.79	36.93	36.87	37.32	36.88	36.88	36.88	31.81	
1983	27.99	24.56	33.69		33.04			37.83	38.18	38.64	38.25	38.80	38.44	38.08	38.08	33.32	
1984	29.13	25.75	34.84		28.47			39.24	39.50	39.96	39.57	40.10	39.75	39.04	39.04	34.52	
1985	30.12	27.08			26.41			40.52	40.70	41.19	40.78	41.42	40.98	40.10	40.10	35.74	
1986	30.78	28.25			22.88			41.65	41.86	42.50	41.96	42.77	42.21	41.02	41.02	36.56	
1987	32.69	28.88			21.01			42.80	43.14	43.96	43.26	44.17	43.57	42.13	42.13	37.61	
1988	34.76	30.30			17.61			44.20	44.75	45.65	44.85	45.74	45.19	43.47	43.47	38.99	
1989	36.94	31.40			17.63			46.04	46.59	47.29	46.67	47.34	46.92	44.94	44.94	40.38	
1990	38.76	33.11			15.73			47.95	48.45	48.83	48.48	48.71	48.61	46.34	46.34	41.45	
1991	40.30	34.71			29.44			49.87	50.08	50.16	50.08	50.08	50.09	48.79	48.79	43.64	
1992	41.98	35.93			19.64			51.31	51.35	51.28	51.34	51.22	51.31	49.46	49.46	44.25	
1993	43.59	37.69			19.91	29.88	27.98	52.49	52.45	52.28	52.42	52.28	52.38	48.50	50.41	44.58	
1994	44.69	38.66			22.72	30.84	28.76	53.53	53.46	53.23	53.42	53.16	53.36	49.31	51.38	45.43	
1995	45.79	39.63			19.90	32.03	30.03	54.56	54.47	54.07	54.41	54.12	54.31	50.15	52.17	46.41	
1996	46.89	40.58			21.02	33.27	31.24	55.62	55.41	54.82	55.32	54.92	55.18	51.21	53.18	47.53	
1997	48.30	41.80			21.29	34.23	32.18	56.49	56.06	55.47	55.98	55.51	55.85	52.05	54.01	48.59	
1998	49.65	42.97			25.48	35.33	33.22	56.90	56.54	56.09	56.48	56.13	56.41	53.13	54.93	50.09	
1999	51.44	44.51			23.24	36.45	34.42	57.43	57.22	56.88	57.17	56.88	57.11	53.88	55.51	51.32	
2000	53.91	46.65			17.36	37.74	35.86	58.29	58.11	57.73	58.06	57.69	57.98	54.49	56.19	52.71	
2001	55.90	48.38			28.28	39.43	37.63	59.26	58.95	58.61	58.84	58.63	58.84	56.09	57.70	54.50	
2002	58.47	51.71		50.34	28.00	41.74	40.18	59.77	59.58	59.60	59.54	59.65	59.61	56.72	58.32	55.99	
2003	60.87	54.15			23.52	44.68	42.89	60.49	60.57	60.87	60.62	60.95	60.66	58.07	59.24	57.74	
2004	63.37	56.39			52.46	25.48	47.54	45.75	61.81	62.10	62.41	62.14	62.48	62.17	59.76	60.93	59.54

Table 5-5: DEPARTMENT OF DEFENSE DEFLATATORS - TOA BY CATEGORY (Continued)

(Base Year = 2025)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				
2005	65.59	58.37		54.66	48.72	50.62	48.77	63.58	63.87	64.04	63.91	64.02	63.90	62.45	63.53	62.09
2006	67.62	60.18		56.90	59.92	53.69	51.98	65.49	65.65	65.57	65.64	65.43	65.59	64.43	65.44	64.09
2007	69.11	61.80		59.24	60.76	56.87	55.41	67.22	67.19	66.88	67.14	66.64	67.06	66.10	66.92	65.76
2008	71.52	63.96		61.78	82.09	60.38	58.87	68.70	68.39	67.93	68.32	67.68	68.22	67.81	68.43	67.62
2009	74.31	66.46		63.64	56.48	63.63	62.30	69.62	69.24	68.91	69.20	68.75	69.15	68.38	68.85	68.66
2010	75.80	68.72		65.86	70.77	66.73	65.59	70.36	70.27	69.99	70.22	69.71	70.16	69.85	70.18	70.23
2011	76.18	70.02		67.84	87.89	68.80	67.61	71.74	71.55	71.15	71.49	70.81	71.42	71.42	71.73	71.69
2012	76.18	71.14		70.28	90.61	70.75	69.84	72.98	72.70	72.23	72.64	71.80	72.56	72.75	72.99	72.87
2013	76.41	72.35		72.25	98.23	72.53	71.72	74.08	73.76	73.25	73.69	73.02	73.62	74.08	74.28	74.06
2014	76.94	73.22		73.91	95.38	73.99	73.50	75.12	74.72	74.32	74.66	74.16	74.63	75.06	75.20	74.97
2015	77.71	73.95		75.83	89.75	75.89	75.56	75.97	75.65	75.50	75.62	75.53	75.64	75.96	76.00	75.83
2016	78.64	74.84		78.49	62.11	78.13	78.02	76.96	76.84	76.94	76.87	77.23	76.90	76.68	76.56	76.61
2017	80.14	76.26		80.92	65.83	80.20	80.21	78.35	78.35	78.66	78.43	79.16	78.48	78.34	78.17	78.23
2018	81.74	78.02		82.46	72.39	81.92	81.96	80.02	79.96	80.61	80.07	81.41	80.23	80.20	80.06	80.05
2019	83.29	80.04		84.27	87.88	83.97	84.12	81.45	81.51	82.96	81.70	84.12	82.06	82.28	82.14	82.07
2020	85.63	82.45		88.15	81.38	87.00	87.27	82.84	83.86	85.93	84.12	87.50	84.54	84.68	84.47	84.46
2021	87.00	84.92		89.38	69.90	88.60	88.91	86.08	88.08	89.62	88.14	90.52	88.39	87.96	87.88	87.36
2022	88.91	87.30		92.42	90.88	91.15	91.57	91.57	92.59	93.13	92.56	93.58	92.68	92.57	92.64	91.34
2023	92.56	90.88		93.90	109.60	93.32	93.46	95.40	95.64	95.77	95.64	95.86	95.66	95.69	95.85	94.65
2024	97.28	95.51		96.15	96.99	96.36	96.18	97.87	97.91	97.92	97.91	97.94	97.91	97.76	97.89	97.38
2025	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2026	102.10	103.10		103.90	98.10	103.59	103.90	102.10	102.10	102.10	102.10	102.10	102.10	102.16	102.03	102.28
2027	104.24	105.78		107.95	100.26	107.31	107.95	104.24	104.24	104.24	104.24	104.24	104.24	104.43	104.17	104.60
2028	106.43	108.53		112.16	102.46	111.16	112.16	106.43	106.43	106.43	106.43	106.43	106.43	106.76	106.36	106.97
2029	108.67	111.35		116.54	104.92	115.16	116.54	108.67	108.67	108.67	108.67	108.67	108.67	109.15	108.60	109.40

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Base Year = 2025)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding DHP	Total Dept of Defense
1970	8.93	11.21	11.80	13.76	14.27	15.32	13.81	14.71	14.71	14.71	14.71	11.28	11.28
1971	9.56	11.92	12.54	14.61	15.01	17.03	14.75		15.38	15.38	15.38	11.98	11.98
1972	10.83	12.50	13.16	15.75	15.86	18.37	15.46		15.97	15.97	15.97	13.12	13.12
1973	12.07	13.47	14.19	17.15	16.97	20.41	16.13		16.63	16.63	16.63	14.30	14.30
1974	12.87	15.03	15.84	18.84	18.71	22.85	17.20		17.61	17.61	17.61	15.61	15.61
1975	13.82	16.10	16.97	21.03	20.58	25.04	19.48	20.27	20.27	20.27	20.27	16.97	16.97
1976	14.61	17.79	18.76	23.27	22.78	26.85	20.92	21.78	21.78	21.78	21.78	18.68	18.68
1977	15.41	19.16	20.20	24.11	23.95	27.24	22.70	23.57	23.57	23.57	23.57	20.00	20.00
1978	16.43	20.85	21.97	26.43	26.05	29.05	24.30	25.24	25.24	26.54	25.24	21.64	21.64
1979	17.44	22.14	23.33	29.26	29.02	31.59	27.41	27.54	27.54	29.23	27.54	23.38	23.38
1980	18.80	25.93	27.33	32.16	31.64	33.35	31.83	30.46	30.46	32.28	30.46	26.15	26.15
1981	21.60	28.83	30.38	34.81	34.22	35.32	34.70	33.69	33.69	34.98	33.69	29.34	29.34
1982	24.70	30.33	31.95	36.93	36.00	36.79	37.28	36.25	36.25	36.74	36.25	31.88	31.88
1983	25.87	31.18	32.85	38.65	37.39	37.73	37.95	37.70	37.70	38.16	37.70	33.40	33.40
1984	27.09	31.77	33.49	39.96	38.75	38.96	38.91	39.13	39.13	39.32	39.13	34.58	34.58
1985	29.86	32.66	34.43	41.19	39.97	40.44	40.12	40.46	40.46	40.52	40.46	35.91	35.91
1986	30.58	32.79	34.56	42.50	41.04	41.64	41.18	41.59	41.59	41.77	41.59	36.63	36.63
1987	31.81	34.07	35.90	43.94	42.38	43.10	42.57	42.72	42.72	43.00	42.72	37.54	37.54
1988	33.12	35.26	37.16	45.65	44.11	44.92	44.16	44.03	44.00	44.66	44.00	38.92	38.92
1989	34.21	36.92	38.90	47.28	45.93	46.54	45.82	45.90	45.85	46.32	45.85	40.36	40.36
1990	34.76	38.18	40.24	48.83	47.67	47.82	47.44	47.73	47.73	48.46	47.73	41.49	41.49
1991	36.72	42.27	44.53	50.16	49.26	49.14	49.33	49.78	49.78	50.08	49.78	42.98	42.98
1992	37.56	42.02	44.28	51.28	50.52	50.34	50.46	50.00	51.27	51.38	51.27	44.18	44.18
1993	39.23	42.57	44.85	52.29	51.30	51.33	51.53	51.09	52.50	52.49	52.50	45.35	44.52
1994	40.20	43.80	46.15	53.23	52.32	52.42	52.59	51.47	53.55	53.50	53.55	46.31	45.44
1995	41.21	45.00	47.27	54.06	53.39	53.27	53.27	52.97	54.57	54.53	54.57	47.31	46.45
1996	42.11	46.15	48.44	54.81	54.38	54.20	54.40	53.04	55.66	55.64	55.66	48.37	47.51
1997	43.42	47.21	49.59	55.47	55.15	54.73	55.14	55.54	56.66	56.56	56.66	49.55	48.68
1998	45.43	48.89	51.23	56.09	55.84	55.40	55.71	54.51	57.06	56.98	57.06	50.96	50.07
1999	46.82	50.18	52.37	56.88	56.55	56.33	56.49	57.47	57.52	57.48	57.52	52.28	51.44
2000	49.16	50.96	53.40	57.73	57.60	57.20	57.27	58.32	58.32	58.30	58.32	53.71	52.75
2001	50.80	53.48	55.94	58.61	58.53	58.27	58.32	59.32	59.43	59.24	59.43	55.49	54.53
2002	53.79	54.17	56.73	59.60	59.41	59.56	59.15	59.80	59.91	59.73	59.91	56.92	55.88
2003	55.82	56.64	58.11	60.87	60.57	61.04	60.18	60.49	60.51	60.49	60.51	58.39	57.77
2004	57.44	58.77	60.26	62.40	62.15	62.67	61.72	61.78	61.72	61.84	61.72	60.21	59.60

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Base Year = 2025)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding DHP	Total Dept of Defense
2005	59.38	61.93	63.55	64.05	63.98	64.19	63.96	63.55	63.44	63.63	63.44	62.58	62.02
2006	61.43	64.36	65.84	65.57	65.75	65.59	65.47	65.48	65.41	65.51	65.41	64.61	64.08
2007	63.10	66.11	67.33	66.88	67.26	66.73	66.69	67.25	67.18	67.22	67.18	66.19	65.76
2008	65.16	68.46	69.48	67.93	68.64	67.76	68.26	68.72	68.79	68.66	68.79	67.94	67.62
2009	67.28	69.02	69.71	68.91	69.62	68.92	69.18	68.81	69.82	69.64	69.82	68.91	68.67
2010	69.09	70.91	71.43	69.99	70.64	69.71	70.38	70.40	70.38	70.37	70.38	70.41	70.24
2011	70.41	72.56	73.04	71.15	71.99	70.96	71.80	71.75	71.79	71.75	71.79	71.83	71.68
2012	71.66	73.80	74.22	72.24	73.09	72.00	73.01	73.16	73.08	72.98	73.08	72.99	72.87
2013	72.89	75.17	75.54	73.26	74.03	73.11	74.31	74.10	74.17	74.07	74.17	74.17	74.08
2014	73.86	75.91	76.19	74.32	74.95	74.27	75.22	75.17	75.29	75.07	75.29	75.03	74.97
2015	74.68	76.66	76.78	75.51	75.90	75.74	76.21	76.01	76.12	76.04	76.12	75.84	75.84
2016	75.68	76.86	76.67	76.94	77.09	77.35	77.03	76.98	77.03	76.96	77.03	76.53	76.62
2017	77.13	78.49	78.24	78.66	78.65	79.32	78.64	78.35	78.34	78.35	78.34	78.12	78.23
2018	78.89	80.28	80.05	80.62	80.27	81.58	80.53	80.04	80.06	80.05	80.06	79.96	80.05
2019	80.70	82.33	82.11	82.96	81.90	84.32	82.91	81.48	81.58	81.50	81.58	81.95	82.05
2020	82.82	84.51	84.17	85.92	84.30	87.70	85.19	82.77	82.64	82.81	82.64	84.28	84.41
2021	85.44	87.05	86.85	89.61	87.97	90.87	88.13	85.90	85.21	85.54	85.21	87.25	87.31
2022	88.85	91.58	91.64	93.13	92.09	93.64	92.32	91.28	91.09	91.34	91.08	91.36	91.35
2023	92.44	94.97	95.18	95.77	95.32	95.86	95.51	95.21	95.27	95.32	95.28	94.72	94.66
2024	96.35	97.53	97.69	97.92	97.83	97.93	97.87	97.60	97.85	97.86	97.85	97.44	97.39
2025	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2026	102.77	102.15	101.96	102.10	102.10	102.10	102.09	102.10	102.10	102.10	102.10	102.21	102.27
2027	105.33	104.48	104.11	104.24	104.24	104.24	104.24	104.24	104.24	104.25	104.25	104.46	104.59
2028	107.95	106.84	106.29	106.43	106.43	106.43	106.43	106.43	106.43	106.43	106.43	106.76	106.95
2029	110.65	109.28	108.54	108.67	108.66	108.67	108.66	108.67	108.67	108.67	108.67	109.12	109.38

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY

(Base Year = 2025)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense		
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing					
1970	11.27	8.17	11.18		7.69			14.78	13.85	13.93	15.09	15.70	14.23	13.68	13.68	11.28	
1971	12.24	8.84	12.37		8.04			15.43	14.38	14.77	15.79	16.89	15.00	14.46	14.46	11.98	
1972	13.26	10.29	13.20		8.35			16.04	15.19	15.89	16.60	17.83	15.95	15.22	15.22	13.12	
1973	14.06	11.56	14.00		8.69			16.77	16.67	17.32	17.72	19.13	17.28	16.49	16.49	14.30	
1974	15.31	12.34	15.35		9.21			18.09	19.19	19.03	19.62	20.79	19.20	18.26	18.26	15.61	
1975	16.55	13.14	17.51		10.59			20.49	21.54	21.18	21.76	23.49	21.46	20.01	20.01	16.97	
1976	17.90	13.83	19.45		11.39			22.33	23.76	23.40	24.08	25.64	23.66	22.31	22.31	18.68	
1977	19.47	14.61	20.60		12.32			23.82	24.68	24.23	25.02	26.49	24.54	23.34	23.34	20.00	
1978	21.03	15.63	22.15		13.19			25.61	26.80	26.57	27.16	28.08	26.72	25.44	25.44	21.64	
1979	22.27	16.54	23.98		15.25			28.01	29.45	29.26	29.80	30.48	29.38	27.87	27.87	23.38	
1980	23.79	17.72	26.87		28.75			31.00	32.35	32.16	32.61	33.03	32.23	31.88	31.88	26.15	
1981	25.87	20.21	29.89		33.21			34.07	34.95	34.81	35.08	35.35	34.84	34.70	34.70	29.34	
1982	26.55	23.49	31.85		36.93			36.39	36.79	36.93	36.87	37.31	36.87	36.88	36.88	31.88	
1983	27.99	24.56	33.69		33.04			37.83	38.18	38.65	38.25	38.81	38.46	38.10	38.10	33.40	
1984	29.13	25.75	34.84		28.47			39.24	39.50	39.96	39.57	40.12	39.76	39.05	39.05	34.58	
1985	30.12	27.08			26.41			40.52	40.70	41.19	40.78	41.43	40.98	40.14	40.14	35.91	
1986	30.78	28.25			22.88			41.65	41.86	42.50	41.96	42.78	42.23	41.06	41.06	36.63	
1987	32.69	28.88			21.01			42.80	43.14	43.94	43.26	44.17	43.55	42.09	42.09	37.54	
1988	34.76	30.30			17.61			44.20	44.75	45.65	44.86	45.72	45.19	43.43	43.43	38.92	
1989	36.94	31.40			17.63			46.04	46.59	47.28	46.67	47.33	46.92	44.94	44.94	40.36	
1990	38.76	33.11			15.73			47.95	48.44	48.83	48.49	48.71	48.61	46.37	46.37	41.49	
1991	40.30	34.71			29.44			49.87	50.05	50.16	50.08	50.07	50.17	48.59	48.59	42.98	
1992	41.98	35.93			19.64			51.31	51.35	51.28	51.34	51.23	51.31	49.42	49.42	44.18	
1993	43.59	37.69			19.91	29.88	27.98	52.49	52.45	52.29	52.42	52.29	52.38	48.45	50.39	44.52	
1994	44.69	38.66			22.72	30.84	28.76	53.53	53.46	53.23	53.42	53.20	53.36	49.32	51.38	45.44	
1995	45.79	39.63			19.90	32.03	30.03	54.56	54.47	54.06	54.41	54.10	54.32	50.19	52.19	46.45	
1996	46.89	40.58			21.02	33.27	31.24	55.62	55.41	54.81	55.32	54.92	55.18	51.20	53.18	47.51	
1997	48.30	41.80			21.29	34.20	32.18	56.49	56.06	55.47	55.98	55.51	55.87	52.12	54.07	48.68	
1998	49.65	42.97			25.48	35.33	33.22	56.90	56.54	56.09	56.48	56.13	56.40	53.12	54.92	50.07	
1999	51.44	44.51			23.24	36.45	34.42	57.43	57.22	56.88	57.17	56.88	57.12	53.99	55.58	51.44	
2000	53.91	46.65			17.36	37.71	35.86	58.29	58.10	57.73	58.06	57.70	57.99	54.52	56.23	52.75	
2001	55.90	48.38			28.28	39.41	37.63	59.26	58.97	58.61	58.84	58.63	58.85	56.11	57.73	54.53	
2002	58.47	51.71		50.34	28.00	41.74	40.18	59.77	59.54	59.60	59.54	59.65	59.59	56.59	58.25	55.88	
2003	60.87	54.15			23.52	44.69	42.89	60.49	60.56	60.87	60.62	60.97	60.66	58.11	59.26	57.77	
2004	63.37	56.39			52.46	25.48	47.51	45.75	61.81	62.09	62.40	62.14	62.48	62.16	59.84	60.98	59.60

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)

(Base Year = 2025)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				
2005	65.59	58.37		54.66	48.72	50.62	48.77	63.58	63.87	64.05	63.91	64.03	63.90	62.37	63.50	62.02
2006	67.62	60.18		56.90	59.92	53.66	51.98	65.49	65.65	65.57	65.64	65.43	65.60	64.42	65.44	64.08
2007	69.11	61.80		59.24	60.76	56.87	55.41	67.22	67.20	66.88	67.14	66.64	67.07	66.09	66.92	65.76
2008	71.52	63.96		61.78	82.09	60.38	58.87	68.70	68.40	67.93	68.32	67.66	68.22	67.82	68.43	67.62
2009	74.31	66.46		63.64	56.48	63.63	62.30	69.62	69.25	68.91	69.20	68.77	69.15	68.37	68.84	68.67
2010	75.80	68.72		65.86	70.77	66.73	65.58	70.36	70.28	69.99	70.23	69.72	70.17	69.86	70.18	70.24
2011	76.18	70.02		67.84	87.89	68.78	67.61	71.74	71.55	71.15	71.49	70.75	71.42	71.42	71.74	71.68
2012	76.18	71.14		70.28	90.61	70.74	69.84	72.98	72.70	72.24	72.64	71.78	72.57	72.75	73.01	72.87
2013	76.41	72.35		72.25	98.23	72.54	71.72	74.08	73.77	73.26	73.69	72.92	73.63	74.10	74.31	74.08
2014	76.94	73.22		73.91	95.38	73.99	73.50	75.12	74.71	74.32	74.66	74.11	74.64	75.06	75.20	74.97
2015	77.71	73.95		75.83	89.75	75.89	75.56	75.97	75.65	75.51	75.62	75.51	75.64	75.97	76.00	75.84
2016	78.64	74.84		78.49	62.11	78.13	78.02	76.96	76.84	76.94	76.87	77.24	76.90	76.68	76.56	76.62
2017	80.14	76.26		80.92	65.83	80.20	80.21	78.35	78.35	78.66	78.43	79.18	78.47	78.34	78.18	78.23
2018	81.74	78.02		82.46	72.39	81.92	81.96	80.02	79.96	80.62	80.07	81.44	80.23	80.20	80.06	80.05
2019	83.29	80.04		84.27	87.88	83.97	84.12	81.45	81.51	82.96	81.70	84.15	82.04	82.25	82.12	82.05
2020	85.63	82.45		88.15	81.38	87.00	87.27	82.84	83.85	85.92	84.11	87.51	84.50	84.64	84.43	84.41
2021	87.00	84.92		89.38	69.90	88.60	88.91	86.08	88.06	89.61	88.14	90.55	88.37	87.94	87.85	87.31
2022	88.91	87.30		92.42	90.88	91.15	91.57	91.57	92.58	93.13	92.56	93.59	92.65	92.56	92.62	91.35
2023	92.56	90.88		93.90	109.60	93.32	93.46	95.40	95.64	95.77	95.64	95.87	95.66	95.69	95.84	94.66
2024	97.28	95.51		96.15	96.99	96.36	96.18	97.87	97.91	97.92	97.91	97.94	97.91	97.76	97.89	97.39
2025	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2026	102.10	103.10		103.90	98.10	103.59	103.90	102.10	102.10	102.10	102.10	102.10	102.10	102.16	102.03	102.27
2027	104.24	105.78		107.95	100.26	107.31	107.95	104.24	104.24	104.24	104.24	104.24	104.24	104.43	104.17	104.59
2028	106.43	108.53		112.16	102.46	111.16	112.16	106.43	106.43	106.43	106.43	106.43	106.43	106.76	106.36	106.95
2029	108.67	111.35		116.54	104.92	115.16	116.54	108.67	108.67	108.67	108.67	108.67	108.67	109.15	108.60	109.38

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE
 (Base Year = 2025)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	8.93	11.27	11.71	13.24	13.96	14.19	13.83	14.71	14.71	14.71	14.71	11.19	11.19
1971	9.55	12.03	12.49	13.85	14.73	14.93	14.63	15.38	15.38	15.38	15.38	11.88	11.88
1972	10.84	12.58	13.07	14.51	15.41	15.59	15.34	15.97	15.97	15.97	15.97	12.80	12.80
1973	11.99	13.13	13.65	15.04	16.14	16.37	15.97	16.63	16.63	16.63	16.63	13.59	13.59
1974	12.78	14.44	15.02	16.03	17.19	17.48	17.10	17.61	17.61	17.61	17.61	14.70	14.70
1975	13.80	16.09	16.73	18.02	19.49	20.04	19.45	20.27	20.27	20.27	20.27	16.30	16.30
1976	14.51	17.46	18.16	19.33	20.99	21.41	20.90	21.78	21.78	21.78	21.78	17.51	17.51
1977	15.31	18.94	19.71	20.89	22.76	23.10	22.76	23.57	23.57	23.57	23.57	18.87	18.87
1978	16.38	20.55	21.38	22.44	24.47	24.73	24.34	25.24	25.24	25.24	25.24	20.33	20.33
1979	17.35	21.78	22.67	24.49	26.97	26.86	27.40	27.54	27.54	27.54	27.54	21.92	21.92
1980	18.73	25.61	26.67	27.28	29.76	29.64	31.70	30.46	30.46	30.46	30.46	24.70	24.70
1981	21.47	28.53	29.71	30.33	32.93	32.64	34.27	33.69	33.69	33.69	33.69	27.72	27.72
1982	24.60	30.33	31.58	34.17	35.34	34.86	36.82	36.25	36.25	36.25	36.25	30.60	30.60
1983	25.83	31.27	32.57	36.82	36.81	36.25	37.21	37.70	37.70	37.70	37.70	32.21	32.21
1984	26.96	31.77	33.09	39.13	38.23	37.61	38.34	39.13	39.13	39.13	39.13	33.57	33.57
1985	29.87	32.60	33.95	40.46	39.57	39.06	39.62	40.46	40.46	40.46	40.46	34.94	34.94
1986	31.01	33.12	34.50	41.59	40.68	40.30	40.61	41.59	41.59	41.59	41.59	36.05	36.05
1987	31.58	34.05	35.48	42.72	41.85	41.70	41.69	42.72	42.72	42.72	42.72	37.06	37.06
1988	33.08	35.58	37.09	44.00	43.29	43.18	43.02	44.00	44.00	44.00	44.00	38.33	38.33
1989	34.43	37.11	38.68	45.85	45.17	44.92	44.84	45.85	45.85	45.85	45.85	39.94	39.94
1990	34.35	38.33	39.97	47.73	46.99	46.83	46.82	47.73	47.73	47.73	47.73	41.02	41.02
1991	36.62	41.90	43.69	49.78	48.95	48.45	49.06	49.78	49.78	49.78	49.78	42.50	42.50
1992	37.56	42.32	44.14	51.27	50.41	50.24	50.32	49.38	51.27	51.27	51.27	44.27	44.27
1993	39.22	43.50	45.36	52.50	51.34	51.62	51.51	53.92	52.50	52.50	52.50	45.69	45.02
1994	40.45	43.89	46.16	53.55	52.44	52.66	52.77	51.17	53.55	53.55	53.55	46.81	46.00
1995	41.25	45.06	47.16	54.57	53.53	53.91	53.68	70.51	54.57	54.57	54.57	47.56	46.78
1996	41.64	45.94	48.19	55.66	54.72	54.92	54.92	52.46	55.66	55.66	55.66	48.56	47.72
1997	43.35	47.63	49.89	56.66	55.78	55.96	56.03	53.85	56.66	56.66	56.66	49.93	49.10
1998	45.34	48.91	51.26	57.06	56.37	56.41	56.45	41.76	57.06	57.06	57.06	51.24	50.35
1999	46.69	49.75	52.07	57.52	56.84	57.00	56.99	57.52	57.52	57.52	57.52	52.18	51.30
2000	49.38	51.13	53.43	58.32	57.82	57.87	57.68	58.32	58.32	58.32	58.32	53.78	52.86
2001	50.54	53.17	55.82	59.43	59.06	59.02	58.97	59.43	59.43	59.43	59.43	55.49	54.46
2002	53.81	54.51	56.91	59.91	59.73	59.74	59.38	59.91	59.91	59.91	59.91	57.02	56.04
2003	55.73	55.88	57.62	60.51	60.46	60.54	59.80	60.51	60.51	60.51	60.51	58.00	57.29
2004	57.33	58.31	59.85	61.72	61.75	61.87	61.15	61.72	61.72	61.72	61.72	59.78	59.16

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Base Year = 2025)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	59.53	61.72	63.28	63.44	63.53	63.70	63.43	63.44	63.44	63.44	63.44	62.26	61.69
2006	61.38	64.19	65.68	65.41	65.55	65.67	65.43	65.41	65.86	65.41	65.41	64.41	63.86
2007	63.00	66.05	67.33	67.18	67.30	67.34	67.14	67.18	67.18	67.18	67.18	66.14	65.68
2008	65.18	68.69	69.83	68.79	69.08	68.98	69.02	68.79	68.79	68.79	68.79	68.30	67.91
2009	67.30	69.36	70.15	69.82	70.20	70.07	69.98	69.82	69.82	69.82	69.82	69.37	69.09
2010	69.09	71.07	71.58	70.38	70.80	70.41	70.56	70.46	70.38	70.38	70.38	70.57	70.41
2011	70.45	72.81	73.28	71.79	72.26	71.96	72.06	71.79	71.79	71.79	71.79	72.10	71.96
2012	71.63	74.13	74.52	73.08	73.49	73.25	73.50	73.32	73.08	73.08	73.08	73.34	73.23
2013	72.89	75.48	75.82	74.18	74.44	74.30	74.76	74.17	74.17	74.17	74.17	74.51	74.43
2014	73.89	76.41	76.71	75.29	75.49	75.41	75.91	75.29	75.94	75.29	75.29	75.47	75.41
2015	74.72	76.98	77.11	76.12	76.33	76.24	76.63	76.12	76.15	76.12	76.12	76.15	76.15
2016	75.72	77.02	76.80	77.03	77.24	77.10	77.10	77.03	81.53	77.03	77.03	76.59	76.69
2017	77.12	78.55	78.22	78.34	78.59	78.38	78.48	78.34	78.78	78.34	78.34	77.99	78.14
2018	78.86	80.39	80.12	80.06	80.30	80.11	80.20	80.06	80.06	80.06	80.06	79.81	79.94
2019	80.73	82.43	82.20	81.58	81.81	81.60	81.74	81.58	81.58	81.58	81.58	81.63	81.76
2020	82.77	83.83	83.32	82.64	83.03	82.67	82.94	82.64	82.64	82.64	82.64	82.99	83.21
2021	85.21	85.35	84.87	85.21	85.44	85.22	85.13	85.52	85.21	85.21	85.21	85.12	85.30
2022	88.76	90.67	90.51	91.08	90.77	91.07	90.75	89.88	91.09	91.09	91.08	90.20	90.28
2023	92.39	94.76	94.90	95.27	94.95	95.25	94.95	30.04	95.27	95.28	95.28	94.35	94.31
2024	96.32	97.48	97.65	97.85	97.78	97.84	97.79	96.63	97.85	97.85	97.85	97.38	97.33
2025	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2026	102.77	102.15	101.96	102.10	102.10	102.10	102.09	102.10	102.10	102.10	102.10	102.22	102.28
2027	105.34	104.47	104.10	104.24	104.24	104.24	104.24	104.24	104.24	104.24	104.25	104.47	104.59
2028	107.96	106.84	106.29	106.43	106.43	106.43	106.43	106.43	106.43	106.43	106.43	106.77	106.96
2029	110.66	109.29	108.53	108.67	108.67	108.67	108.66	108.67	108.67	108.67	108.67	109.13	109.39

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY
 (Base Year = 2025)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	11.27	8.17	11.18		7.69			14.71	13.58	13.34	14.71	14.71	13.73	13.28	13.28	11.19
1971	12.24	8.84	12.37		8.04			15.38	14.12	13.93	15.38	15.38	14.37	13.94	13.94	11.88
1972	13.26	10.29	13.20		8.35			15.97	14.70	14.57	15.97	15.97	15.00	14.40	14.40	12.80
1973	14.06	11.56	14.00		8.69			16.63	15.05	15.09	16.63	16.63	15.52	14.88	14.88	13.59
1974	15.31	12.34	15.35		9.21			17.61	16.94	16.06	17.61	17.61	16.78	16.10	16.10	14.70
1975	16.55	13.14	17.51		10.59			20.27	20.48	18.07	20.27	20.27	19.37	18.28	18.28	16.30
1976	17.90	13.83	19.45		11.39			21.78	21.88	19.37	21.78	21.78	20.79	19.71	19.71	17.51
1977	19.47	14.61	20.60		12.32			23.57	23.57	20.94	23.57	23.57	22.44	21.29	21.29	18.87
1978	21.03	15.63	22.15		13.19			25.24	25.24	22.49	25.24	25.24	24.06	22.91	22.91	20.33
1979	22.27	16.54	23.98		15.25			27.54	27.54	24.49	27.54	27.54	26.04	24.84	24.84	21.92
1980	23.79	17.72	26.87		28.75			30.46	30.46	27.28	30.46	30.46	28.94	28.92	28.92	24.70
1981	25.87	20.21	29.89		33.21			33.69	33.69	30.33	33.69	33.69	32.12	32.22	32.22	27.72
1982	26.55	23.49	31.85		36.93			36.25	36.25	34.17	36.25	36.25	35.29	35.44	35.44	30.60
1983	27.99	24.56	33.69		33.04			37.70	37.70	36.82	37.70	37.70	37.28	36.93	36.93	32.21
1984	29.13	25.75	34.84		28.47			39.13	39.13	39.13	39.13	39.13	39.13	38.29	38.29	33.57
1985	30.12	27.08			26.41			40.46	40.46	40.46	40.46	40.46	40.46	39.45	39.45	34.94
1986	30.78	28.25			22.88			41.59	41.59	41.59	41.59	41.59	41.59	40.37	40.37	36.05
1987	32.69	28.88			21.01			42.72	42.72	42.72	42.72	42.72	42.72	41.30	41.30	37.06
1988	34.76	30.30			17.61			44.00	44.00	44.00	44.00	44.00	44.00	42.34	42.34	38.33
1989	36.94	31.40			17.63			45.85	45.85	45.85	45.85	45.85	45.85	44.02	44.02	39.94
1990	38.76	33.11			15.73			47.73	47.73	47.73	47.73	47.73	47.73	45.54	45.54	41.02
1991	40.30	34.71			29.44			49.78	49.78	49.78	49.78	49.78	49.78	48.10	48.10	42.50
1992	41.98	35.93			19.64			51.27	51.27	51.27	51.27	51.27	51.27	49.44	49.44	44.27
1993	43.59	37.69			19.91	30.36	28.12	52.50	52.50	52.50	52.50	52.50	52.50	49.14	50.65	45.02
1994	44.69	38.66			22.72	30.87	28.68	53.55	53.55	53.55	53.55	53.55	53.55	49.96	51.77	46.00
1995	45.79	39.63			19.90	32.22	30.03	54.57	54.57	54.57	54.57	54.57	54.57	50.71	52.50	46.78
1996	46.89	40.58			21.02	33.47	31.38	55.66	55.66	55.66	55.66	55.66	55.66	51.65	53.60	47.72
1997	48.30	41.80			21.29	34.43	32.29	56.66	56.66	56.66	56.66	56.66	56.66	52.92	54.80	49.10
1998	49.65	42.97			25.48	35.43	33.26	57.06	57.06	57.06	57.06	57.06	57.06	53.68	55.51	50.35
1999	51.44	44.51			23.24	36.41	34.36	57.52	57.52	57.52	57.52	57.52	57.52	54.01	55.78	51.30
2000	53.91	46.65			17.36	37.69	35.63	58.32	58.32	58.32	58.32	58.32	58.32	54.80	56.46	52.86
2001	55.90	48.38			28.28	38.98	37.05	59.43	59.43	59.43	59.43	59.43	59.43	56.25	58.10	54.47
2002	58.47	51.71		50.34	28.00	41.41	39.57	59.91	59.91	59.91	59.91	59.91	59.91	56.87	58.48	56.04
2003	60.87	54.15			23.52	44.10	42.26	60.51	60.51	60.51	60.51	60.51	60.51	57.49	58.85	57.29
2004	63.37	56.39			52.46	25.48	47.03	45.10	61.72	61.72	61.72	61.72	61.72	59.24	60.42	59.16

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)

(Base Year = 2025)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense		
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing					
2005	65.59	58.37		54.66	48.72	50.02	48.07	63.44	63.44	63.44	63.44	63.44	63.44	61.90	63.05	61.69	
2006	67.62	60.18		56.90	59.92	53.12	51.25	65.41	65.41	65.41	65.41	65.41	65.41	64.15	65.24	63.86	
2007	69.11	61.80		59.24	60.76	56.42	54.73	67.18	67.17	67.18	67.18	67.18	67.18	66.04	67.00	65.68	
2008	71.52	63.96		61.78	82.09	59.91	58.29	68.79	68.79	68.79	68.79	68.79	68.79	68.24	69.03	67.91	
2009	74.31	66.46		63.64	56.48	63.32	61.90	69.82	69.82	69.82	69.82	69.82	69.82	68.92	69.47	69.09	
2010	75.80	68.72		65.86	70.77	67.04	65.87	70.38	70.37	70.38	70.38	70.38	70.38	70.06	70.39	70.41	
2011	76.18	70.02		67.84	87.89	69.05	67.85	71.79	71.78	71.79	71.79	71.79	71.79	71.78	72.10	71.96	
2012	76.18	71.14		70.28	90.61	71.17	70.28	73.08	73.08	73.08	73.08	73.08	73.08	73.25	73.51	73.23	
2013	76.41	72.35		72.25	98.23	73.00	72.25	74.17	74.17	74.17	74.17	74.17	74.17	74.60	74.80	74.43	
2014	76.94	73.22		73.91	95.38	74.38	73.91	75.29	75.29	75.29	75.29	75.29	75.29	75.69	75.85	75.41	
2015	77.71	73.95		75.83	89.75	76.12	75.83	76.12	76.11	76.12	76.12	76.12	76.11	76.42	76.47	76.15	
2016	78.64	74.84		78.49	62.11	78.52	78.49	77.03	77.03	77.03	77.03	77.03	77.03	77.01	76.79	76.64	76.69
2017	80.14	76.26		80.92	65.83	80.78	80.92	78.34	78.34	78.34	78.34	78.34	78.34	78.23	78.00	78.14	
2018	81.74	78.02		82.46	72.39	82.33	82.46	80.06	80.06	80.06	80.06	80.06	80.06	80.06	80.07	79.86	79.94
2019	83.29	80.04		84.27	87.88	84.10	84.27	81.58	81.58	81.58	81.58	81.58	81.58	81.87	81.69	81.76	
2020	85.63	82.45		88.15	81.38	87.69	88.15	82.64	82.64	82.64	82.64	82.64	82.64	82.99	82.62	83.21	
2021	87.00	84.92		89.38	69.90	89.00	89.38	85.21	85.20	85.21	85.21	85.21	85.21	85.11	84.79	85.30	
2022	88.91	87.30		92.42	90.88	91.84	92.42	91.09	91.09	91.09	91.09	91.09	91.09	91.09	91.18	91.08	90.28
2023	92.56	90.88		93.90	109.60	93.68	93.90	95.28	95.28	95.28	95.28	95.27	95.28	95.38	95.50	94.31	
2024	97.28	95.51		96.15	96.99	96.33	96.15	97.85	97.85	97.85	97.85	97.85	97.85	97.70	97.83	97.33	
2025	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
2026	102.10	103.10		103.90	98.10	103.59	103.90	102.10	102.10	102.10	102.10	102.10	102.10	102.16	102.03	102.28	
2027	104.24	105.78		107.95	100.26	107.30	107.95	104.24	104.24	104.24	104.24	104.24	104.24	104.44	104.17	104.59	
2028	106.43	108.53		112.16	102.46	111.14	112.16	106.43	106.43	106.43	106.43	106.43	106.43	106.77	106.36	106.96	
2029	108.67	111.35		116.54	104.92	115.13	116.54	108.67	108.67	108.67	108.67	108.67	108.67	109.16	108.60	109.39	

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES
 (Percent Change)

Forecast Date	Fiscal Year																								
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense Budget Authority																									
1999	2.7																								
2000	2.4	2.4																							
2001	2.6	2.7	2.7																						
2002	2.4	2.5	2.5	2.5																					
2003	2.3	2.3	2.4	2.4	2.4																				
2004	2.3	2.0	2.4	2.5	2.6	2.6																			
2005	2.8	2.9	2.3	2.4	2.5	2.5	2.6																		
2006	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5																	
2007	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5																
2008	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5															
2009	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5															
2010	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0															
2011	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.1															
2012	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6															
2013	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0															
2014	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7															
2015	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7															
2016	3.2	4.1	3.3	2.6	2.8	1.5	2.3	1.9	1.7	1.7															
2017	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.7															
2018	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.6															
2019	3.2	4.1	3.3	2.6	2.9	1.5	2.3	1.9	1.7	1.7															
2020	3.1	4.0	3.3	2.6	2.9	1.5	2.3	1.9	1.6	1.6															
2021	3.1	4.0	3.4	2.7	2.9	1.6	2.3	1.9	1.6	1.6															
2022	3.1	4.0	3.3	2.6	2.9	1.6	2.3	1.9	1.7	1.7															
2023	3.2	4.0	3.3	2.6	2.9	1.6	2.3	2.1	1.7	1.7															
2024	3.2	4.1	3.3	2.6	2.8	1.6	2.3	2.1	1.7	1.7															
Department of Defense Outlays																									
1999	2.7	2.6																							
2000	2.4	2.4																							
2001	2.7	2.7	2.7	2.8																					
2002	2.4	2.4	2.5	2.6																					
2003	2.3	2.3	2.4	2.4	2.4																				
2004	2.5	1.9	2.3	2.4	2.5																				
2005	2.9	2.9	2.2	2.5	2.5																				
2006	3.0	3.5	3.0	2.4	2.5	2.4																			
2007	3.2	3.4	4.0	2.7	2.6	2.7																			
2008	3.3	4.2	3.5	2.8	3.0	2.4																			
2009	3.2	4.1	3.5	2.8	3.2	1.8																			
2010	3.4	4.3	3.5	2.9	3.5	1.6																			
2011	3.4	4.3	3.5	2.9	3.5	1.6																			
2012	3.5	4.4	3.4	2.9	3.6	1.5																			
2013	3.5	4.4	3.4	2.9	3.5	1.6																			
2014	3.5	4.4	3.4	2.9	3.5	1.6																			
2015	3.4	4.3	3.5	2.8	3.5	1.6																			
2016	3.3	4.2	3.5	2.8	3.4	1.7																			
2017	3.2	4.1	3.5	2.8	3.3	1.8																			
2018	3.3	4.2	3.5	2.8	3.4	1.8																			
2019	3.3	4.3	3.5	2.8	3.4	1.7																			
2020	3.3	4.3	3.5	2.8	3.4	1.8																			
2021	3.3	4.2	3.5	2.8	3.4	1.8																			
2022	3.3	4.2	3.5	2.8	3.4	1.8																			
2023	3.3	4.2	3.5	2.8	3.4	1.7																			
2024	3.3	4.3	3.5	2.8	3.4	1.7																			

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)
 (Percent Change)

Forecast Date	Fiscal Year																								
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Gross Domestic Product¹																									
1999	2.1																								
2000	2.0	2.0																							
2001	2.1	2.1	2.1																						
2002	1.7	1.8	1.9	1.9	1.9	1.8	2.0																		
2003	1.5	1.5	1.6	1.7	1.7	1.9	2.0	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2004	1.3	1.2	1.5	1.7	1.7	1.9	2.0	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2005	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2006	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2007	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2008	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2009	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	
2010	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	
2011	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	
2012	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	
2013	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	
2014	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2015	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2016	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.7	1.4	1.6	1.8	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2017	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.2	1.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2018	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.2	1.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2019	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2020	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.3	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2021	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.1	0.9	1.8	2.3	2.0	1.3	1.7	1.8	1.9	2.0	2.0	2.0	2.0	
2022	2.4	3.0	3.3	2.7	2.1	1.0	0.9	2.0	1.8	1.8	1.9	1.1	0.8	1.8	2.3	1.9	1.3	3.1	3.9	2.2	2.0	2.0	2.0	2.0	
2023	2.4	3.0	3.3	2.7	2.1	1.0	0.9	2.0	1.8	1.8	1.9	1.1	0.8	1.8	2.3	2.0	1.3	3.4	6.9	4.8	2.4	2.1	2.1	2.1	
2024	2.4	3.0	3.2	2.8	2.1	1.0	0.9	2.0	1.8	1.8	1.8	1.0	0.8	1.7	2.2	1.8	1.3	3.4	7.0	4.6	2.7	2.2	2.1	2.1	
Consumer Price Index²																									
1999	2.3																								
2000	2.6	2.6																							
2001	2.5	2.5	2.5	2.4	2.4	2.2	2.2	2.3	2.5	2.4	2.4	2.4	2.3	2.3											
2002	2.3	2.3	2.4	2.0	2.2	2.3	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3											
2003	2.0	2.1	2.1	2.2	2.3	2.3	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3											
2004	1.5	1.4	1.7	2.0	2.1	2.3	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3											
2005	2.2	2.8	2.2	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3											
2006	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3											
2007	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3	2.3	2.3	2.3	2.3											
2008	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3											
2009	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1	2.1	2.1											
2010	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0	2.0	2.0											
2011	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0	2.0											
2012	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.0											
2013	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2											
2014	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2											
2015	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.2											
2016	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	1.0	2.1	2.0	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
2017	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
2018	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.2	1.9	2.1	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
2019	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
2020	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
2021	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	2.0	2.1	2.2	2.3	2.3	2.3	2.3	
2022	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	5.9	2.5	2.3	2.3	2.3	2.3	
2023	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	8.6	5.5	2.6	2.3	2.3	2.3	
2024	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	8.6	4.8	3.1	2.4	2.3	2.3	

1. Calculated from OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, from OMB's Economic Assumptions for the 2025 Budget.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	80.15	19.85								
Military Personnel, Navy	86.11	13.89								
Military Personnel, Marine Corps	75.64	24.36								
Military Personnel, Air Force	75.67	24.33								
Military Personnel, Space Force	73.76	26.24								
Reserve Personnel, Army	71.31	28.69								
Reserve Personnel, Navy	82.68	17.32								
Reserve Personnel, Marine Corps	78.23	21.77								
Reserve Personnel, Air Force	68.95	28.23	2.82							
National Guard Personnel, Army	58.80	34.34	6.86							
National Guard Personnel, Air Force	76.41	18.54	5.05							
Operation and Maintenance										
Operation and Maintenance, Army	34.72	47.88	14.51	1.45	1.44					
Operation and Maintenance, Navy	40.81	45.87	9.62	1.92	1.78					
Operation and Maintenance, Marine Corps	41.92	45.92	9.45	1.36	1.35					
Operation and Maintenance, Air Force	35.69	43.84	13.88	5.12	1.47					
Operation and Maintenance, Space Force	56.95	27.59	10.49	2.98	1.99					
Operation and Maintenance, Defense-Wide	38.72	55.28	4.00	1.33	0.67					
Office of the Inspector General	33.55	52.00	8.67	5.78						
Operation and Maintenance, Army Reserve	43.22	42.97	9.05	3.07	1.69					
Operation and Maintenance, Navy Reserve	54.31	32.10	10.87	1.85	0.87					
Operation and Maintenance, Marine Corps Reserve	50.35	35.31	9.93	3.31	1.10					
Operation and Maintenance, Air Force Reserve	52.44	40.51	4.40	1.59	1.06					
Operation and Maintenance, Army National Guard	43.74	40.63	11.72	2.19	1.72					
Operation and Maintenance, Air National Guard	50.42	39.37	5.83	1.90	1.46	1.02				
Overseas Contingency Operations	40.00	25.00	20.00	10.00	3.50	1.50				
Court of Appeals for the Armed Forces	68.68	21.53	9.79							
Drug Interdiction and Counter-Drug	54.02	26.28	13.14	6.56						
Defense Health Program	68.23	19.33	7.94	2.65	1.06	0.79				
Environmental Restoration	50.00	25.00	25.00							
Overseas Humanitarian, Disaster, and Civic Aid	9.00	26.90	32.00	22.00	6.00	2.50	1.60			
Cooperative Threat Reduction	11.00	42.00	22.00	13.50	9.00	2.50				
Defense Acquisition Workforce Development Fund	50.00	25.00	25.00							

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	11.00	39.00	24.90	14.90	7.00	1.10	1.10	1.00		
Missile Procurement, Army	6.00	34.00	27.60	18.00	9.60	3.70	0.60	0.50		
Procurement of W&TCV	4.00	31.90	30.70	21.10	8.80	2.30	0.70	0.50		
Procurement of Ammunition, Army	6.00	34.70	32.60	13.20	8.10	2.50	1.80	1.10		
Other Procurement, Army	16.00	38.10	28.90	8.00	4.00	3.00	1.00	1.00		
Chemical Agents and Munitions Destruction	33.48	33.68	16.79	8.97	4.43	2.65				
Procurement, Navy										
Aircraft Procurement, Navy	17.00	31.00	29.00	12.00	4.50	3.00	2.00	1.50		
Weapons Procurement, Navy	10.00	32.20	26.50	15.80	9.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	7.00	32.00	24.00	21.00	9.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	3.50	22.00	21.50	19.00	13.00	9.00	6.00	4.00	1.00	1.00
National Sea-Based Deterrence	5.40	24.40	20.50	17.70	13.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy	20.00	42.43	20.00	9.00	4.50	2.00	1.50	0.57		
Procurement, Marine Corps	12.00	40.00	27.20	10.90	6.50	1.40	1.00	1.00		
Procurement, Air Force										
Aircraft Procurement, Air Force	10.00	24.00	28.40	21.30	8.00	5.80	1.50	1.00		
Missile Procurement, Air Force	14.00	33.00	22.00	14.80	7.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force	3.00	29.00	35.00	16.00	10.00	4.00	2.00	1.00		
Procurement, Space Force	9.00	32.00	26.00	15.00	10.00	5.00	3.00			
Other Procurement, Air Force	73.00	15.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	17.00	38.00	23.00	12.60	6.00	2.40	1.00			
Defense Production Act Purchases	55.00	20.00	15.00	5.00	5.00					
Research, Development, Test, and Evaluation										
RDT&E, Army	37.52	38.42	13.12	6.04	2.81	1.05	1.04			
RDT&E, Navy	20.76	54.71	13.10	7.62	1.52	1.22	1.07			
RDT&E, Air Force	45.34	40.08	9.22	2.36	1.18	1.07	0.75			
RDT&E, Space Force	48.91	38.22	8.17	3.07	1.63					
RDT&E, Defense-Wide	38.89	36.67	20.17	1.53	1.12	0.91	0.71			
Operational Test and Evaluation	40.00	39.00	14.90	2.80	1.40	1.00	0.90			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	2.00	18.00	28.00	15.00	10.00	9.00	7.00	5.50	3.00	2.50
Military Construction, Navy & Marine Corps	5.00	10.00	25.00	21.00	16.00	11.00	7.00	3.00	1.00	1.00
Military Construction, Air Force	3.00	30.00	29.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide	2.50	17.00	25.00	16.00	13.00	11.00	8.50	4.00	2.00	1.00
NATO Security Investment Program	45.00	30.00	15.00	5.00	3.00	1.00	1.00			
Military Construction, Army National Guard	2.00	27.00	36.00	10.50	8.30	6.80	4.00	3.40	1.00	1.00
Military Construction, Air National Guard	1.00	41.00	33.00	11.00	7.00	3.00	1.50	1.00	1.00	0.50
Military Construction, Army Reserve	3.00	29.00	29.00	17.00	9.00	6.50	2.50	2.00	1.00	1.00
Military Construction, Navy Reserve	2.00	27.00	30.00	18.00	13.00	5.60	2.00	1.00	0.90	0.50
Military Construction, Air Force Reserve	1.20	22.00	32.00	19.00	12.00	8.00	2.30	1.50	1.00	1.00
DoD Base Closure, Army	39.70	30.00	15.10	8.10	3.80	2.00	1.30			
DoD Base Closure, Navy	33.73	32.97	16.59	8.90	4.18	2.20	1.43			
DoD Base Closure, Air Force	39.70	30.00	15.10	8.10	3.80	2.00	1.30			
DoD Base Closure, DW	39.70	30.00	15.10	8.10	3.80	2.00	1.30			
Family Housing										
Family Housing Construction, Army	2.00	5.00	35.00	28.00	18.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	52.08	25.63	11.14	8.91	1.45	0.79				
Family Housing Construction, Navy and MC	2.00	15.00	34.00	20.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	50.64	35.05	9.36	2.53	1.27	1.15				
Family Housing Construction, Air Force	2.00	12.00	25.00	20.00	15.00	11.00	5.00	4.00	3.00	3.00
Family Housing O&M, Air Force	24.50	35.86	21.39	10.70	5.03	2.52				
Family Housing O&M, Defense-Wide	80.00	9.20	5.00	4.00	1.00	0.80				
National Defense Sealift Fund	80.00	20.00								

NOTE: These outlay rates are the expected cash flow for the given appropriation account, expressed as the percentage expected to be disbursed in a given year. Pay and fuel factors (assumed to disburse at a rate of 100% in the first year) are excluded from this table.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	0.0
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	
Oct 1, 1978	5.5	5.5	Apr 7, 2013		0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2014	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2015	1.0	1.0	Jan 1, 2023	4.6	4.6
Jan 1, 2016	1.3	1.3	Jan 1, 2024	5.2	5.2
Jan 1, 2017	2.1	2.1	Jan 1, 2025	4.5	2.0
Jan 1, 2018	2.4	1.9	Jan 1, 2026	2.6	2.1
Jan 1, 2019	2.6	1.9	Jan 1, 2027	2.6	2.1
Jan 1, 2020	3.1	3.1	Jan 1, 2028	2.6	2.1
Jan 1, 2021	3.0	1.0	Jan 1, 2029	2.6	2.1
Jan 1, 2022	2.7	2.7			

* Civilian pay raise for General Schedule employees.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2025)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	13.66	9.42	11.73	5.92	11.45	6.93	11.26
1971	14.40	10.35	12.63	7.28	12.40	8.26	12.23
1972	15.12	11.40	13.58	7.27	13.35	10.54	13.24
1973	15.81	12.20	14.31	7.21	14.12	12.31	14.04
1974	16.59	13.49	15.35	9.22	15.22	16.00	15.30
1975	17.42	15.09	16.50	10.24	16.38	19.05	16.53
1976	18.29	17.06	17.82	11.68	17.70	20.87	17.88
1977	19.34	19.19	19.28	15.19	19.21	23.62	19.44
1978	20.71	20.88	20.77	17.56	20.72	25.29	21.01
1979	21.83	22.27	21.98	20.18	21.95	26.81	22.25
1980	23.36	23.68	23.47	22.57	23.46	28.42	23.77
1981	25.52	25.64	25.56	24.88	25.55	30.14	25.84
1982	26.43	26.45	26.44	27.14	26.45	26.97	26.53
1983	29.19	26.77	28.35	25.57	28.31	21.36	27.97
1984	30.22	27.93	29.42	25.90	29.37	23.57	29.10
1985	31.77	28.42	30.62	25.97	30.56	21.22	30.09
1986	32.57	28.92	31.36	27.86	31.31	20.00	30.75
1987	33.83	30.50	32.77	31.10	32.75	30.12	32.65
1988	35.33	33.13	34.67	34.16	34.66	35.04	34.72
1989	37.72	34.93	36.91	39.16	36.94	35.28	36.91
1990	39.42	36.68	38.65	39.58	38.67	38.85	38.72
1991	41.00	38.04	40.19	41.17	40.21	40.40	40.27
1992	42.69	39.51	41.87	42.86	41.88	42.08	41.94
1993	44.33	41.06	43.47	44.52	43.49	43.70	43.54
1994	45.48	41.78	44.58	45.68	44.60	44.81	44.65
1995	46.62	42.75	45.69	46.61	45.70	45.73	45.75
1996	47.73	43.54	46.78	47.74	46.80	46.83	46.84
1997	49.17	44.71	48.20	49.16	48.21	48.23	48.25
1998	50.55	45.99	49.55	50.54	49.56	49.58	49.60
1999	52.38	47.56	51.34	52.37	51.35	51.37	51.39
2000	53.88	53.61	53.83	53.88	53.83	53.84	53.86
2001	55.88	55.58	55.82	55.86	55.82	55.84	55.85
2002	58.40	58.32	58.39	58.39	58.39	58.39	58.42
2003	60.81	60.68	60.79	60.80	60.79	60.79	60.81
2004	63.30	63.19	63.28	63.30	63.28	63.29	63.30

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)

(Base Year = 2025)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	65.52	65.41	65.50	65.49	65.50	65.50	65.52
2006	67.54	67.49	67.53	67.53	67.53	67.52	67.54
2007	69.04	68.92	69.02	69.01	69.02	69.02	69.04
2008	71.42	71.41	71.42	71.40	71.42	71.43	71.45
2009	74.20	74.27	74.21	74.20	74.21	74.21	74.24
2010	75.71	75.78	75.72	75.71	75.72	75.71	75.73
2011	76.09	76.53	76.16	76.09	76.16	76.09	76.10
2012	76.09	76.53	76.15	76.09	76.15	76.09	76.10
2013	76.30	76.68	76.35	76.30	76.35	76.30	76.33
2014	76.95	77.21	76.98	76.95	76.98	76.95	76.95
2015	77.71	77.97	77.74	77.71	77.74	77.71	77.71
2016	78.67	78.87	78.70	78.67	78.70	78.67	78.65
2017	80.16	80.22	80.17	80.16	80.17	80.16	80.13
2018	81.72	81.82	81.73	81.72	81.73	81.72	81.75
2019	83.28	83.37	83.29	83.28	83.29	83.28	83.29
2020	85.60	85.46	85.58	85.60	85.58	85.60	85.63
2021	86.92	87.25	86.96	86.92	86.96	86.92	87.00
2022	88.91	88.91	88.91	88.91	88.91	88.91	88.93
2023	92.56	92.56	92.56	92.56	92.56	92.56	92.60
2024	97.28	97.28	97.28	97.28	97.28	97.28	97.28
2025	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2026	102.10	102.10	102.10	102.10	102.10	102.10	102.08
2027	104.24	104.24	104.24	104.24	104.24	104.24	104.22
2028	106.43	106.43	106.43	106.43	106.43	106.43	106.41
2029	108.67	108.67	108.67	108.67	108.67	108.67	108.64

Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2025 Constant Dollars											
Military Personnel	113,965	124,222	121,964	193,187	260,501	265,748	249,567	238,934	225,317	228,217	217,225
Retired Pay, Defense	3,785	4,151	4,421	4,509	4,696	4,983	5,787	5,959	6,328	6,496	7,072
Operation and Maintenance	81,662	86,149	78,444	171,379	203,207	170,478	141,236	132,865	136,733	137,716	137,717
Procurement	39,370	40,902	51,016	239,996	324,829	190,426	76,649	97,244	126,729	126,417	142,082
RDT&E	5,730	5,818	6,997	14,684	21,360	24,887	25,488	28,150	35,060	41,125	38,809
Military Construction	2,398	2,594	2,809	17,025	21,856	23,254	14,600	22,157	19,468	18,717	15,004
Family Housing								419	233	40	361
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	246,911	263,836	265,652	640,780	836,449	679,777	513,328	525,730	549,869	558,727	558,270
Percent Real Growth (%)											
Military Personnel		9.0	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.7	8.9
Operation and Maintenance		5.5	-8.9	118.5	18.6	-16.1	-17.2	-5.9	2.9	0.7	0.0
Procurement		3.9	24.7	370.4	35.3	-41.4	-59.7	26.9	30.3	-0.2	12.4
RDT&E		1.5	20.3	109.9	45.5	16.5	2.4	10.4	24.5	17.3	-5.6
Military Construction		8.2	8.3	506.1	28.4	6.4	-37.2	51.8	-12.1	-3.9	-19.8
Total Real Growth		6.9	0.7	141.2	30.5	-18.7	-24.5	2.4	4.6	1.6	-0.1

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2025 Constant Dollars											
Military Personnel	209,861	206,254	205,583	222,445	217,770	218,542	218,471	228,802	255,614	265,834	267,713
Retired Pay, Defense	7,476	8,231	9,387	10,664	12,180	13,971	15,715	17,279	19,167	21,200	23,482
Operation and Maintenance	134,560	131,705	129,837	138,006	134,489	133,727	136,483	157,403	187,254	197,032	200,005
Procurement	136,170	114,314	146,381	161,663	157,976	142,956	130,286	188,213	191,957	176,177	166,853
RDT&E	46,842	49,105	56,098	55,254	61,207	60,774	54,311	56,182	57,030	55,585	56,938
Military Construction	15,902	12,260	10,068	8,165	11,045	8,247	8,609	19,652	9,050	11,016	7,767
Family Housing	351	268	883	3,960	4,894	5,231	4,942	5,100	3,606	4,783	3,982
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	551,162	522,138	558,238	600,155	599,561	583,449	568,816	672,629	723,678	731,627	726,740
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.7	11.7	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.3	-2.1	-1.4	6.3	-2.5	-0.6	2.1	15.3	19.0	5.2	1.5
Procurement	-4.2	-16.1	28.1	10.4	-2.3	-9.5	-8.9	44.5	2.0	-8.2	-5.3
RDT&E	20.7	4.8	14.2	-1.5	10.8	-0.7	-10.6	3.4	1.5	-2.5	2.4
Military Construction	6.0	-22.9	-17.9	-18.9	35.3	-25.3	4.4	128.3	-53.9	21.7	-29.5
Total Real Growth	-1.3	-5.3	6.9	7.5	-0.1	-2.7	-2.5	18.3	7.6	1.1	-0.7

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2025 Constant Dollars											
Military Personnel	257,354	236,859	213,097	196,032	187,385	180,306	174,073	168,747	165,563	164,382	165,120
Retired Pay, Defense	25,512	27,394	29,474	31,377	33,465	35,619	37,668	39,898	41,420	42,883	44,353
Operation and Maintenance	182,382	162,908	161,085	155,679	150,755	154,129	153,668	158,566	158,707	162,514	170,400
Procurement	138,627	118,287	117,230	106,332	92,476	82,165	90,181	112,276	113,323	107,070	109,156
RDT&E	51,861	47,426	47,799	47,247	43,811	41,919	41,764	44,178	44,140	42,603	42,648
Military Construction	6,587	7,134	6,876	7,549	8,050	7,303	8,037	8,105	6,360	7,993	6,768
Family Housing	4,299	4,842	5,433	6,035	6,414	5,673	5,986	5,705	5,692	5,854	4,880
Revolving and Management Funds							620	933	677	366	
Total Constant Dollars	666,622	604,849	580,996	550,251	522,356	507,113	511,998	538,407	535,882	533,666	543,327
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.0	-8.0	-4.4	-3.8	-3.5	-3.1	-1.9	-0.7	0.4
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.8	-10.7	-1.1	-3.4	-3.2	2.2	-0.3	3.2	0.1	2.4	4.9
Procurement	-16.9	-14.7	-0.9	-9.3	-13.0	-11.1	9.8	24.5	0.9	-5.5	1.9
RDT&E	-8.9	-8.6	0.8	-1.2	-7.3	-4.3	-0.4	5.8	-0.1	-3.5	0.1
Military Construction	-15.2	8.3	-3.6	9.8	6.6	-9.3	10.1	0.8	-21.5	25.7	-15.3
Total Real Growth	-8.3	-9.3	-3.9	-5.3	-5.1	-2.9	1.0	5.2	-0.5	-0.4	1.8

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Operation and Maintenance	55,248	62,014	66,760	70,429	90,025	87,301	83,230	82,101	79,412	79,709	71,416
Procurement	47,204	63,281	76,614	83,399	26,865	30,574	33,470	35,720	36,878	37,306	35,793
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2025 Constant Dollars											
Military Personnel	170,412	173,425	176,493	178,031	227,717	231,058	233,820	231,161	229,356	226,863	228,886
Retired Pay, Defense	45,923	46,910	47,350	47,369							
Operation and Maintenance	181,994	194,298	203,113	210,558	225,582	220,158	223,387	222,092	222,488	219,926	248,243
Procurement	135,669	171,375	198,297	208,728	218,582	205,429	189,347	179,854	167,921	163,230	142,365
RDT&E	48,599	55,810	60,952	69,330	76,523	81,568	84,274	83,601	81,230	75,120	70,525
Military Construction	9,640	13,182	11,166	12,170	13,525	12,281	11,983	12,149	12,204	10,784	11,172
Family Housing	5,955	6,210	6,920	6,763	7,049	6,641	7,355	7,362	7,307	6,672	6,859
Revolving and Management Funds	1,558	957	2,412	6,452	3,841	3,598	1,546	1,885	1,572	286	3,758
Trust, Receipts, and Other											
Total Constant Dollars	599,750	662,167	706,703	739,401	772,819	760,733	751,711	738,103	722,079	702,880	711,808
Percent Real Growth (%)											
Military Personnel	3.2	1.8	1.8	0.9	27.9	1.5	1.2	-1.1	-0.8	-1.1	0.9
Retired Pay, Defense	3.5	2.1	0.9	0.0							
Operation and Maintenance	6.8	6.8	4.5	3.7	7.1	-2.4	1.5	-0.6	0.2	-1.2	12.9
Procurement	24.3	26.3	15.7	5.3	4.7	-6.0	-7.8	-5.0	-6.6	-2.8	-12.8
RDT&E	14.0	14.8	9.2	13.7	10.4	6.6	3.3	-0.8	-2.8	-7.5	-6.1
Military Construction	42.4	36.7	-15.3	9.0	11.1	-9.2	-2.4	1.4	0.5	-11.6	3.6
Total Real Growth	10.4	10.4	6.7	4.6	4.5	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Retired Pay, Defense	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Operation and Maintenance	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
Procurement	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
RDT&E	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Military Construction	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Family Housing	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Revolving and Management Funds											83
Trust, Receipts, and Other											
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2025 Constant Dollars											
Military Personnel	215,897	193,680	177,375	173,488	165,556	161,720	153,465	151,037	149,678	151,968	161,976
Retired Pay, Defense	208,580	212,542	203,268	208,802	202,120	194,511	196,423	205,202	209,796	232,018	262,305
Operation and Maintenance	120,741	102,556	82,209	79,684	79,232	77,789	80,019	89,260	96,146	107,376	106,273
Procurement	74,943	73,457	65,964	64,479	64,566	66,145	66,589	67,385	67,280	71,325	81,842
RDT&E	9,918	7,633	12,354	11,012	13,563	10,962	9,874	9,145	9,445	9,062	11,325
Military Construction	7,343	7,421	6,782	6,984	7,926	7,475	7,053	6,288	6,288	6,390	6,585
Family Housing	7,064	7,630	5,247	3,307	3,695	4,509	3,921	3,070	5,778	2,663	4,298
Revolving and Management Funds											139
Total Constant Dollars	644,487	604,920	553,200	547,757	536,657	523,111	517,344	531,386	544,410	580,802	634,742
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-5.1	-1.6	-0.9	1.5	6.6
Retired Pay, Defense	-16.0	1.9	-4.4	2.7	-3.2	-3.8	1.0	4.5	2.2	10.6	13.1
Operation and Maintenance	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.5	7.7	11.7	-1.0
Procurement	6.3	-2.0	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.7
RDT&E	-11.2	-23.0	61.8	-10.9	23.2	-19.2	-9.9	-7.4	3.3	-4.1	25.0
Total Real Growth	-9.5	-6.1	-8.5	-1.0	-2.0	-2.5	-1.1	2.7	2.5	6.7	9.3

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Retired Pay, Defense	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Operation and Maintenance	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
Procurement	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
RDT&E	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Military Construction	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Family Housing	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Revolving and Management Funds					75				2	51	
Trust, Receipts, and Other											
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2025 Constant Dollars											
Military Personnel	195,380	201,222	204,291	206,372	206,631	210,421	216,017	221,548	218,313	213,146	200,810
Retired Pay, Defense	305,500	303,009	318,542	328,744	362,858	375,231	392,019	411,448	419,240	391,066	341,201
Operation and Maintenance	130,731	133,260	153,878	160,623	200,923	242,422	195,670	194,166	184,790	165,901	141,404
Procurement	96,263	103,567	108,316	110,554	115,365	115,755	115,840	114,185	105,754	99,844	86,904
RDT&E	10,801	10,381	11,380	14,983	21,540	33,089	38,804	33,541	24,012	17,631	14,139
Military Construction	7,183	6,895	7,029	7,107	6,626	5,071	5,130	3,447	4,765	2,770	2,609
Family Housing	4,113	7,632	5,776	8,378	4,240	7,837	6,251	6,651	4,401	4,767	3,327
Revolving and Management Funds					112				3	69	
Total Constant Dollars	749,971	765,966	809,212	836,760	918,293	989,826	969,730	984,987	961,277	895,195	790,393
Percent Real Growth (%)											
Military Personnel	20.6	3.0	1.5	1.0	0.1	1.8	2.7	2.6	-1.5	-2.4	-5.8
Retired Pay, Defense	16.5	-0.8	5.1	3.2	10.4	3.4	4.5	5.0	1.9	-6.7	-12.8
Operation and Maintenance	23.0	1.9	15.5	4.4	25.1	20.7	-19.3	-0.8	-4.8	-10.2	-14.8
Procurement	17.6	7.6	4.6	2.1	4.4	0.3	0.1	-1.4	-7.4	-5.6	-13.0
RDT&E	-4.6	-3.9	9.6	31.7	43.8	53.6	17.3	-13.6	-28.4	-26.6	-19.8
Total Real Growth	18.2	2.1	5.6	3.4	9.7	7.8	-2.0	1.6	-2.4	-6.9	-11.7

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	143,606	139,028	138,304	139,028	144,151	148,962	154,150	163,155	166,788
Retired Pay, Defense	259,563	248,241	247,832	258,156	274,353	283,078	299,389	284,948	308,042
Operation and Maintenance	100,753	104,028	119,888	125,983	148,223	148,554	144,149	142,887	155,513
Procurement	63,458	64,088	70,633	74,817	92,159	96,206	106,138	107,133	119,497
RDT&E	9,706	6,441	7,551	7,593	10,669	11,592	16,868	7,523	13,583
Military Construction	1,513	1,282	1,514	1,362	1,488	1,633	1,461	1,536	1,561
Family Housing	2,590	2,267	2,257	2,348	1,917	2,937	3,555	3,859	4,484
Revolving and Management Funds									
Trust, Receipts, and Other		29				39	47		
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757	711,039	769,467
FY 2025 Constant Dollars									
Military Personnel	194,596	186,328	182,919	180,384	182,853	184,693	186,112	190,935	188,044
Retired Pay, Defense	341,859	323,835	322,451	328,913	341,771	343,822	354,244	327,285	336,467
Operation and Maintenance	135,570	137,778	155,814	160,162	183,867	179,065	167,752	159,441	166,981
Procurement	84,670	84,438	91,630	95,125	114,813	117,473	125,899	121,779	129,764
RDT&E	13,063	8,507	9,764	9,577	13,084	13,755	19,239	8,282	14,506
Military Construction	2,013	1,683	1,965	1,732	1,848	1,969	1,715	1,741	1,691
Family Housing	3,447	2,983	2,932	2,996	2,395	3,605	4,294	4,489	4,926
Revolving and Management Funds									
Trust, Receipts, and Other		38				47	57		
Total Constant Dollars	775,218	745,590	767,474	778,889	840,629	844,429	859,310	813,952	842,378
Percent Real Growth (%)									
Military Personnel	-3.1	-4.2	-1.8	-1.4	1.4	1.0	0.8	2.6	-1.5
Retired Pay, Defense	0.2	-5.3	-0.4	2.0	3.9	0.6	3.0	-7.6	2.8
Operation and Maintenance	-4.1	1.6	13.1	2.8	14.8	-2.6	-6.3	-5.0	4.7
Procurement	-2.6	-0.3	8.5	3.8	20.7	2.3	7.2	-3.3	6.6
RDT&E	-7.6	-34.9	14.8	-1.9	36.6	5.1	39.9	-57.0	75.2
Total Real Growth	-1.9	-3.8	2.9	1.5	7.9	0.5	1.8	-5.3	3.5

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	174,519	173,019	181,881	187,997	193,680	200,636	207,801
Retired Pay, Defense							
Operation and Maintenance	337,808	320,220	338,057	346,200	346,019	361,175	368,330
Procurement	182,300	163,862	167,546	178,162	196,461	196,199	198,920
RDT&E	140,893	139,658	143,157	140,673	139,401	137,140	138,582
Military Construction	16,839	16,673	15,561	19,959	16,177	14,576	15,229
Family Housing	2,401	2,327	1,984	2,070	1,653	2,018	1,966
Revolving and Management Funds	3,502	1,748	1,721	1,698	1,668	1,715	1,730
Trust, Receipts, and Other							
Total Current Dollars	858,262	817,508	849,906	876,759	895,059	913,459	932,559
FY 2025 Constant Dollars							
Military Personnel	189,126	179,895	181,881	182,781	183,642	185,535	187,404
Retired Pay, Defense							
Operation and Maintenance	355,721	328,343	338,057	338,925	331,193	338,042	337,033
Procurement	190,351	167,338	167,546	174,497	188,462	184,340	183,053
RDT&E	147,811	142,752	143,157	137,784	133,730	128,855	127,532
Military Construction	17,566	17,025	15,561	19,549	15,518	13,695	14,014
Family Housing	2,513	2,377	1,984	2,027	1,586	1,896	1,809
Revolving and Management Funds	3,696	1,791	1,721	1,663	1,600	1,611	1,592
Trust, Receipts, and Other							
Total Constant Dollars	906,784	839,523	849,906	857,227	855,732	853,975	852,437
Percent Real Growth (%)							
Military Personnel	0.6	-4.9	1.1	0.5	0.5	1.0	1.0
Retired Pay, Defense							
Operation and Maintenance	5.7	-7.7	3.0	0.3	-2.3	2.1	-0.3
Procurement	14.0	-12.1	0.1	4.1	8.0	-2.2	-0.7
RDT&E	13.9	-3.4	0.3	-3.8	-2.9	-3.6	-1.0
Military Construction	21.1	-3.1	-8.6	25.6	-20.6	-11.7	2.3
Trust, Receipts, and Other							
Total Real Growth	7.6	-7.4	1.2	0.9	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2025 Constant Dollars											
Civilian Pay	65,175	66,123	60,241	76,087	105,679	117,434	106,761	100,416	98,689	98,282	97,056
Military Pay	105,175	115,269	113,677	177,111	242,652	244,828	232,166	221,890	209,456	212,641	200,469
Military Retired Pay Accrual	3,785	4,151	4,421	4,509	4,696	4,983	5,787	5,959	6,328	6,496	7,072
Total Pay	174,134	185,543	178,339	257,707	353,027	367,245	344,713	328,266	314,473	317,419	304,596
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	8,791	8,953	8,287	16,076	17,849	20,920	17,401	17,044	15,860	15,576	16,757
Non-Pay Operations	21,734	24,317	23,071	104,774	115,332	75,423	52,345	47,132	52,032	52,901	55,256
Non-Pay Investment	42,252	45,023	55,954	262,223	350,241	216,188	98,868	133,288	167,503	172,832	181,661
Total Non-Pay	72,776	78,293	87,313	383,073	483,422	312,532	168,614	197,464	235,395	241,308	253,673
Total Constant Dollars	246,911	263,836	265,652	640,780	836,449	679,777	513,328	525,730	549,869	558,727	558,270

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2025 Constant Dollars											
Civilian Pay	96,273	92,338	90,938	94,448	94,433	93,166	91,806	96,196	105,169	111,453	111,971
Military Pay	193,130	189,090	187,804	203,975	199,038	199,186	199,075	203,295	224,603	231,673	234,731
Military Retired Pay Accrual	7,476	8,231	9,387	10,664	12,180	13,971	15,715	17,279	19,167	21,200	23,482
Total Pay	296,880	289,659	288,130	309,087	305,651	306,322	306,596	316,769	348,939	364,326	370,184
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	16,731	17,164	17,778	18,470	18,732	19,356	19,396	25,507	31,012	34,161	32,983
Non-Pay Operations	54,123	54,860	57,169	65,022	63,122	62,730	66,290	83,554	105,000	110,112	114,665
Non-Pay Investment	183,430	160,454	195,160	207,576	212,056	195,040	176,534	246,800	238,727	223,028	208,909
Total Non-Pay	254,283	232,478	270,108	291,068	293,910	277,126	262,220	355,860	374,739	367,301	356,556
Total Constant Dollars	551,162	522,138	558,238	600,155	599,561	583,449	568,816	672,629	723,678	731,627	726,740

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2025 Constant Dollars											
Civilian Pay	108,302	102,120	99,742	96,536	92,334	92,650	91,723	90,144	89,661	92,031	93,575
Military Pay	227,999	211,273	191,988	177,273	170,300	164,142	158,201	154,682	152,409	151,652	151,535
Military Retired Pay Accrual	25,512	27,394	29,474	31,377	33,465	35,619	37,668	39,898	41,420	42,883	44,353
Total Pay	361,813	340,787	321,204	305,186	296,100	292,410	287,592	284,724	283,489	286,565	289,463
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	29,355	25,586	21,109	18,759	17,085	16,164	15,872	14,065	13,154	12,731	13,585
Non-Pay Operations	99,071	83,795	84,130	81,045	79,135	79,576	80,323	87,346	87,125	82,167	87,268
Non-Pay Investment	176,382	154,681	154,552	145,261	130,036	118,963	128,211	152,272	152,114	152,202	153,010
Total Non-Pay	304,809	264,062	259,792	245,065	226,256	214,703	224,406	253,683	252,393	247,100	253,863
Total Constant Dollars	666,622	604,849	580,996	550,251	522,356	507,113	511,998	538,407	535,882	533,666	543,327

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2025 Constant Dollars											
Civilian Pay	91,895	98,176	99,177	101,103	104,256	104,501	104,298	103,126	101,807	102,702	102,086
Military Pay	153,746	157,216	159,185	160,676	162,341	163,614	165,210	163,328	162,168	159,580	154,175
Military Retired Pay Accrual	45,923	46,910	47,350	47,369	48,001	48,091	48,665	47,912	47,507	46,901	48,135
Total Pay	291,563	302,302	305,713	309,148	314,599	316,205	318,174	314,366	311,482	309,182	304,396
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	16,666	16,209	17,307	17,356	17,375	19,353	19,944	19,921	19,681	20,382	26,576
Non-Pay Operations	102,984	108,959	118,880	128,270	138,022	132,353	134,207	132,925	134,460	129,914	162,434
Non-Pay Investment	188,537	234,698	264,803	284,627	302,823	292,821	279,387	270,892	256,456	243,401	218,402
Total Non-Pay	308,187	359,865	400,990	430,253	458,220	444,528	433,538	423,737	410,598	393,697	407,413
Total Constant Dollars	599,750	662,167	706,703	739,401	772,819	760,733	751,711	738,103	722,079	702,880	711,808

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2025 Constant Dollars											
Civilian Pay	99,522	101,336	97,516	95,120	91,766	88,491	83,089	80,146	77,784	77,351	78,434
Military Pay	150,542	138,963	127,350	124,660	121,338	117,583	102,420	100,469	93,429	94,300	94,166
Military Retired Pay Accrual	43,802	34,567	31,756	30,592	27,484	26,486	24,157	23,486	24,365	23,375	25,824
Total Pay	293,866	274,866	256,621	250,372	240,588	232,560	209,667	204,101	195,578	195,026	198,425
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	21,553	20,151	18,270	18,236	16,733	17,650	26,887	27,082	31,884	34,294	41,985
Non-Pay Operations	128,294	133,789	124,439	130,342	127,837	123,560	129,236	140,525	149,565	169,326	200,340
Non-Pay Investment	200,774	176,114	153,870	148,807	151,498	149,341	151,554	159,678	167,383	182,157	193,992
Total Non-Pay	350,621	330,053	296,579	297,385	296,069	290,551	307,677	327,286	348,833	385,777	436,318
Total Constant Dollars	644,487	604,920	553,200	547,757	536,657	523,111	517,344	531,386	544,410	580,802	634,742

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2025 Constant Dollars											
Civilian Pay	77,781	79,387	81,627	84,625	84,143	85,699	89,383	89,384	93,172	95,318	94,125
Military Pay	94,457	110,561	108,006	107,359	106,203	107,942	107,661	108,891	107,508	106,388	105,410
Military Retired Pay Accrual	24,945	24,996	25,001	23,617	24,694	25,180	26,322	29,552	29,699	30,608	28,207
Total Pay	197,183	214,944	214,634	215,601	215,041	218,821	223,366	227,827	230,378	232,314	227,741
Medicare-Eligible Ret Health Fund Contr	15,286	15,835	18,413	17,811	18,959	18,104	16,265	13,603	16,230	15,431	11,484
Other Military Personnel	60,692	49,829	52,872	57,585	56,774	59,195	65,769	69,502	64,877	60,719	55,710
Non-Pay Operations	244,148	242,059	253,478	264,399	294,960	312,771	323,351	340,111	346,302	315,380	263,938
Non-Pay Investment	232,663	243,298	269,816	281,363	332,559	380,934	340,980	333,944	303,490	271,351	231,520
Total Non-Pay	552,788	551,021	594,578	621,159	703,252	771,005	746,365	757,161	730,899	662,881	562,652
Total Constant Dollars	749,971	765,966	809,212	836,760	918,293	989,826	969,730	984,987	961,277	895,195	790,393

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391	86,946
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460	86,503
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233	25,657
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084	199,106
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376	9,336
Other Military Personnel	41,511	39,874	39,840	39,764	42,152	43,420	42,675	44,086	45,293
Non-Pay Operations	203,441	193,066	190,283	199,375	215,783	221,248	236,416	220,017	241,786
Non-Pay Investment	165,412	165,491	189,201	198,738	240,034	244,973	253,823	243,476	273,947
Total Non-Pay	417,799	405,453	425,953	444,838	506,115	517,174	540,731	515,955	570,361
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757	711,039	769,467
FY 2025 Constant Dollars									
Civilian Pay	89,326	87,270	89,250	90,026	89,296	93,425	95,026	97,005	97,790
Military Pay	101,502	98,006	96,890	97,213	96,880	97,266	99,496	100,636	99,090
Military Retired Pay Accrual	27,777	26,575	25,818	23,820	23,419	25,177	26,232	29,714	29,391
Total Pay	218,605	211,851	211,958	211,059	209,595	215,868	220,755	227,356	226,271
Medicare-Eligible Ret Health Fund Contr	10,060	9,261	8,446	8,602	9,880	8,939	8,868	9,371	10,101
Other Military Personnel	55,257	52,486	51,765	50,749	52,674	53,311	51,516	51,213	49,462
Non-Pay Operations	269,031	252,931	249,369	255,657	270,194	269,691	280,863	252,695	261,789
Non-Pay Investment	222,264	219,060	245,936	252,821	298,286	296,620	297,309	273,317	294,755
Total Non-Pay	556,613	533,739	555,516	567,830	631,034	628,561	638,556	586,596	616,107
Total Constant Dollars	775,218	745,590	767,474	778,889	840,629	844,429	859,310	813,952	842,378

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)
(Dollars in Millions)

Category	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Civilian Pay	98,784	102,314	105,945	108,852	111,294	113,573	115,979
Military Pay	88,301	91,974	95,166	98,676	102,160	105,625	109,377
Military Retired Pay Accrual	27,219	23,635	21,659	22,539	23,208	23,775	24,411
Total Pay	214,304	217,923	222,769	230,067	236,662	242,973	249,766
Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	11,642	12,298	12,989	13,728
Other Military Personnel	49,254	46,877	54,010	55,140	56,013	58,246	60,286
Non-Pay Operations	258,399	237,129	251,532	257,209	254,956	268,246	273,398
Non-Pay Investment	326,560	305,045	310,549	322,702	335,129	331,005	335,381
Total Non-Pay	643,958	599,585	627,137	646,692	658,397	670,486	682,793
Total Current Dollars	858,262	817,508	849,906	876,759	895,059	913,459	932,559
FY 2025 Constant Dollars							
Civilian Pay	106,729	105,179	105,945	106,613	106,763	106,708	106,727
Military Pay	97,166	96,297	95,166	95,709	96,578	97,323	98,226
Military Retired Pay Accrual	29,952	24,746	21,659	21,862	21,939	21,906	21,922
Total Pay	233,847	226,222	222,769	224,183	225,280	225,937	226,875
Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	11,205	11,393	11,581	11,780
Other Military Personnel	51,630	47,898	54,010	54,006	53,733	54,725	55,477
Non-Pay Operations	269,799	242,913	251,532	251,765	243,838	250,730	249,673
Non-Pay Investment	341,130	311,536	310,549	316,068	321,489	311,002	308,632
Total Non-Pay	672,937	613,301	627,137	633,044	630,452	628,038	625,562
Total Constant Dollars	906,784	839,523	849,906	857,227	855,732	853,975	852,437

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2025 Constant Dollars											
Army	78,626	90,540	86,368	243,508	311,780	222,068	177,073	175,496	154,366	152,509	144,867
Navy	90,704	91,308	85,622	179,750	233,810	188,454	146,079	159,746	162,226	162,796	166,218
Air Force	73,789	77,722	89,032	212,094	285,614	263,735	183,857	183,538	226,166	236,478	239,190
Defense-Wide	3,791	4,266	4,629	5,427	5,245	5,520	6,319	6,950	7,111	6,945	7,994
Total Constant Dollars	246,911	263,836	265,652	640,780	836,449	679,777	513,328	525,730	549,869	558,727	558,270
Percent Real Growth (%)											
Army		15.2	-4.6	181.9	28.0	-28.8	-20.3	-0.9	-12.0	-1.2	-5.0
Navy		0.7	-6.2	109.9	30.1	-19.4	-22.5	9.4	1.6	0.4	2.1
Air Force		5.3	14.6	138.2	34.7	-7.7	-30.3	-0.2	23.2	4.6	1.1
Total Real Growth		6.9	0.7	141.2	30.5	-18.7	-24.5	2.4	4.6	1.6	-0.1

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2025 Constant Dollars											
Army	137,284	137,391	140,697	162,385	153,410	152,626	148,175	195,041	227,389	244,138	242,513
Navy	167,565	158,162	169,035	186,531	183,411	174,807	173,190	202,522	215,944	204,879	202,860
Air Force	236,598	215,688	235,655	233,956	236,967	227,124	216,857	240,744	244,278	243,283	240,568
Defense-Wide	9,715	10,897	12,851	17,283	25,774	28,892	30,594	34,322	36,067	39,327	40,799
Total Constant Dollars	551,162	522,138	558,238	600,155	599,561	583,449	568,816	672,629	723,678	731,627	726,740
Percent Real Growth (%)											
Army	-5.2	0.1	2.4	15.4	-5.5	-0.5	-2.9	31.6	16.6	7.4	-0.7
Navy	0.8	-5.6	6.9	10.4	-1.7	-4.7	-0.9	16.9	6.6	-5.1	-1.0
Air Force	-1.1	-8.8	9.3	-0.7	1.3	-4.2	-4.5	11.0	1.5	-0.4	-1.1
Total Real Growth	-1.3	-5.3	6.9	7.5	-0.1	-2.7	-2.5	18.3	7.6	1.1	-0.7

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2025 Constant Dollars											
Army	214,164	189,642	170,946	152,618	141,754	133,136	134,436	140,744	140,558	142,059	142,775
Navy	196,705	177,274	179,633	173,465	167,914	161,488	163,830	177,471	177,311	173,778	175,502
Air Force	212,423	193,038	183,309	173,624	159,956	154,848	153,354	157,733	153,555	150,827	156,796
Defense-Wide	43,330	44,895	47,107	50,545	52,732	57,641	60,377	62,459	64,458	67,001	68,253
Total Constant Dollars	666,622	604,849	580,996	550,251	522,356	507,113	511,998	538,407	535,882	533,666	543,327
Percent Real Growth (%)											
Army	-11.7	-11.5	-9.9	-10.7	-7.1	-6.1	1.0	4.7	-0.1	1.1	0.5
Navy	-3.0	-9.9	1.3	-3.4	-3.2	-3.8	1.5	8.3	-0.1	-2.0	1.0
Air Force	-11.7	-9.1	-5.0	-5.3	-7.9	-3.2	-1.0	2.9	-2.6	-1.8	4.0
Total Real Growth	-8.3	-9.3	-3.9	-5.3	-5.1	-2.9	1.0	5.2	-0.5	-0.4	1.8

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2025 Constant Dollars											
Army	157,517	172,906	180,746	186,453	210,860	208,096	206,869	202,269	200,058	196,254	216,072
Navy	191,680	211,312	233,792	232,164	259,614	254,514	251,839	259,542	242,715	237,310	233,437
Air Force	175,958	199,690	216,504	241,840	265,583	254,119	247,084	232,047	234,160	225,240	209,174
Defense-Wide	74,595	78,258	75,661	78,944	36,761	44,004	45,919	44,244	45,146	44,076	53,125
Total Constant Dollars	599,750	662,167	706,703	739,401	772,819	760,733	751,711	738,103	722,079	702,880	711,808
Percent Real Growth (%)											
Army	10.3	9.8	4.5	3.2	13.1	-1.3	-0.6	-2.2	-1.1	-1.9	10.1
Navy	9.2	10.2	10.6	-0.7	11.8	-2.0	-1.1	3.1	-6.5	-2.2	-1.6
Air Force	12.2	13.5	8.4	11.7	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1
Total Real Growth	10.4	10.4	6.7	4.6	4.5	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2025 Constant Dollars											
Army	176,344	152,807	141,430	140,180	139,633	135,148	128,420	134,547	137,680	142,511	152,021
Navy	205,682	189,746	169,564	166,877	165,108	160,782	161,136	163,032	165,993	174,461	179,872
Air Force	187,776	174,164	161,296	157,118	154,155	148,624	150,454	155,542	156,488	163,125	177,158
Defense-Wide	74,685	88,203	80,910	83,582	77,761	78,557	77,333	78,266	84,249	100,706	125,691
Total Constant Dollars	644,487	604,920	553,200	547,757	536,657	523,111	517,344	531,386	544,410	580,802	634,742
Percent Real Growth (%)											
Army	-18.4	-13.3	-7.4	-0.9	-0.4	-3.2	-5.0	4.8	2.3	3.5	6.7
Navy	-11.9	-7.7	-10.6	-1.6	-1.1	-2.6	0.2	1.2	1.8	5.1	3.1
Air Force	-10.2	-7.2	-7.4	-2.6	-1.9	-3.6	1.2	3.4	0.6	4.2	8.6
Total Real Growth	-9.5	-6.1	-8.5	-1.0	-2.0	-2.5	-1.1	2.7	2.5	6.7	9.3

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2025 Constant Dollars											
Army	209,169	234,887	267,498	273,848	334,529	372,952	344,765	346,450	333,788	284,177	239,250
Navy	213,691	203,549	213,971	224,634	228,791	243,099	242,575	251,840	246,034	239,146	220,316
Air Force	217,117	210,092	211,036	218,099	226,038	234,140	237,226	235,437	232,337	224,663	195,802
Defense-Wide	109,994	117,438	116,707	120,179	128,934	139,635	145,164	151,261	149,118	147,209	135,025
Total Constant Dollars	749,971	765,966	809,212	836,760	918,293	989,826	969,730	984,987	961,277	895,195	790,393
Percent Real Growth (%)											
Army	37.6	12.3	13.9	2.4	22.2	11.5	-7.6	0.5	-3.7	-14.9	-15.8
Navy	18.8	-4.7	5.1	5.0	1.9	6.3	-0.2	3.8	-2.3	-2.8	-7.9
Air Force	22.6	-3.2	0.4	3.3	3.6	3.6	1.3	-0.8	-1.3	-3.3	-12.8
Total Real Growth	18.2	2.1	5.6	3.4	9.7	7.8	-2.0	1.6	-2.4	-6.9	-11.7

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Army	162,246	150,887	151,296	159,018	178,260	181,166	185,964	177,427	184,687
Navy	164,397	160,512	170,325	174,058	190,489	197,778	209,550	208,297	223,185
Air Force	152,392	153,567	164,009	171,457	190,359	196,066	208,127	205,927	224,497
Defense-Wide	102,153	100,437	102,348	104,754	113,853	117,991	122,115	119,388	137,098
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757	711,039	769,467
FY 2025 Constant Dollars									
Army	217,122	199,727	197,931	203,828	223,538	221,893	221,159	203,625	203,246
Navy	219,362	211,519	222,723	222,698	237,867	240,508	247,431	238,135	244,246
Air Force	201,904	202,168	214,636	220,017	238,331	239,120	247,269	236,825	245,607
Defense-Wide	136,830	132,176	132,183	132,346	140,892	142,907	143,452	135,367	149,279
Total Constant Dollars	775,218	745,590	767,474	778,889	840,629	844,429	859,310	813,952	842,378
Percent Real Growth (%)									
Army	-9.2	-8.0	-0.9	3.0	9.7	-0.7	-0.3	-7.9	-0.2
Navy	-0.4	-3.6	5.3	0.0	6.8	1.1	2.9	-3.8	2.6
Air Force	3.1	0.1	6.2	2.5	8.3	0.3	3.4	-4.2	3.7
Total Real Growth	-1.9	-3.8	2.9	1.5	7.9	0.5	1.8	-5.3	3.5

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Army	206,764	185,236	185,807	188,933	192,014	195,435	198,832
Navy	247,687	243,276	257,586	265,098	275,193	275,423	282,649
Air Force	250,764	247,420	262,642	268,752	278,455	284,238	288,739
Defense-Wide	153,047	141,577	143,871	153,976	149,396	158,363	162,339
Total Current Dollars	858,262	817,508	849,906	876,759	895,059	913,459	932,559
FY 2025 Constant Dollars							
Army	219,440	190,660	185,807	184,543	183,367	182,456	181,455
Navy	261,526	249,738	257,586	259,372	263,442	257,945	258,970
Air Force	264,155	253,762	262,642	263,057	266,728	266,467	264,891
Defense-Wide	161,662	145,363	143,871	150,254	142,195	147,106	147,121
Total Constant Dollars	906,784	839,523	849,906	857,227	855,732	853,975	852,437
Percent Real Growth (%)							
Army	8.0	-13.1	-2.5	-0.7	-0.6	-0.5	-0.5
Navy	7.1	-4.5	3.1	0.7	1.6	-2.1	0.4
Air Force	7.6	-3.9	3.5	0.2	1.4	-0.1	-0.6
Total Real Growth	7.6	-7.4	1.2	0.9	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60				48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67				49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81				49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157				49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005				64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694				71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785				74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374				77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270				75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395				72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652				76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547				78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040				81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251				86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264				95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218				107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260				116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441				124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641				141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932				175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905				210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654				235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646				255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525				276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437				278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154			282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137			287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180			291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051			291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626			310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343			285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903			269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060			251,339

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995 ...	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118			254,215
1996 ...	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201			255,052
1997 ...	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178			254,186
1998 ...	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466			259,123
1999 ...	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578			272,729
2000 ...	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683		122	286,958
2001 ...	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165		3	316,540
2002 ...	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024		66	355,378
2003 ...	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758			433,024
2004 ...	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511		-213	456,052
2005 ...	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424		-249	502,476
2006 ...	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301		-141	536,272
2007 ...	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908		-620	603,872
2008 ...	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252			669,279
2009 ...	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251			665,861
2010 ...	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841			691,791
2011 ...	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214			689,092
2012 ...	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065			652,288
2013 ...	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102			585,393
2014 ...	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864			581,188
2015 ...	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092			565,403
2016 ...	11,299	229,658	88,340	16,883	40,601	50,016	24,881	79,748	23,397	7,591	15,564			587,978
2017 ...	12,702	241,549	89,734	17,771	42,340	52,736	24,901	81,244	19,689	9,049	16,884	687		609,287
2018 ...	13,810	276,450	90,883	18,169	44,709	61,299	24,294	87,692	15,588	9,450	18,065	12,552		672,960
2019 ...	16,265	280,863	93,904	17,300	43,423	63,051	26,762	85,686	25,281	9,240	18,918	12,268	39	693,001
2020 ...	14,838	292,888	97,955	16,877	46,692	70,832	27,676	91,574	23,455	9,041	19,541	14,341	47	725,757
2021 ...	17,850	281,868	93,777	17,688	47,414	69,269	26,661	94,290	16,198	7,380	19,440	19,214	-10	711,039
2022 ...	19,359	298,478	99,169	20,381	50,183	78,818	30,382	95,285	22,702	11,922	19,889	22,710	191	769,467
2023 ...	23,776	324,999	109,838	21,225	52,299	93,453	34,876	100,905	28,960	18,037	20,632	29,155	107	858,262
2024 ...	26,396	319,103	113,834	19,148	53,089	89,564	31,261	103,823	3,062	4,616	20,725	32,888		817,508

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)
 CURRENT DOLLARS
 (Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025 ...	32,616	322,440	113,787	20,663	53,807	86,113	29,841	105,873	25,423	5,421	21,264	32,658		849,906
2026 ...	38,195	340,289	117,273	19,296	54,196	85,060	29,176	107,406	27,497	5,074	21,467	31,829		876,759
2027 ...	42,069	348,271	119,108	19,061	55,835	82,197	29,469	110,054	27,285	5,274	21,644	34,791		895,059
2028 ...	47,841	357,151	120,437	19,327	57,129	79,821	28,372	114,207	27,701	5,475	22,032	33,965		913,459
2029 ...	47,704	366,058	123,270	19,200	58,149	78,911	28,416	119,156	29,219	5,763	22,370	34,342		932,559

* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: The Future Years Defense Program (FYDP) for the FY 2025 President's Budget.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962	123,295	208,121	35,818	12,924	25,421	40,224	53,901	85,415	13,991	1,047				600,155
1963	111,332	202,378	42,177	12,937	24,744	46,413	53,719	90,582	14,117	1,160				599,561
1964	95,242	193,670	46,696	13,937	26,126	46,011	53,130	93,746	13,621	1,271				583,449
1965	71,290	199,785	44,947	17,571	25,829	43,390	53,722	96,596	13,739	1,945				568,816
1966	64,299	267,276	47,214	22,959	27,626	41,949	65,858	110,818	15,545	9,084				672,629
1967	62,975	289,137	49,389	25,147	29,441	39,887	75,301	123,360	13,322	15,716				723,678
1968	68,300	280,111	51,008	26,982	26,447	35,753	77,864	136,176	12,970	16,016				731,627
1969	74,551	262,558	52,030	23,524	25,006	36,590	82,532	137,177	13,278	19,491				726,740
1970	58,632	234,780	47,558	20,825	27,291	36,200	75,543	133,981	13,666	18,144				666,622
1971	56,657	199,007	43,925	14,399	26,967	35,212	66,452	130,622	13,474	18,136				604,849
1972	53,377	187,341	40,902	11,856	28,692	39,159	64,004	123,982	13,444	18,237				580,996
1973	48,814	173,835	39,277	7,609	30,366	40,871	59,450	120,689	13,024	16,318				550,251
1974	41,867	173,307	37,264	6,001	30,596	39,536	53,033	122,184	12,126	6,440				522,356
1975	39,947	164,528	35,664	6,154	31,561	40,606	50,807	124,068	12,289	1,488				507,113
1976	36,817	173,516	33,791	7,570	31,646	40,384	48,913	126,030	11,930	1,399				511,998
1977	43,822	189,254	34,995	8,687	32,636	43,817	52,921	120,495	10,671	1,109				538,407
1978	40,275	192,485	34,425	8,530	35,111	41,596	52,824	119,070	10,361	1,206				535,882
1979	34,765	198,926	32,826	8,371	33,314	40,011	52,849	120,474	10,367	1,761				533,666
1980	39,785	199,295	33,328	8,908	33,282	39,531	54,860	122,120	9,905	2,313				543,327
1981	40,147	229,666	36,994	10,645	36,387	43,471	56,784	131,031	11,560	3,062				599,750
1982	46,231	268,647	42,179	12,795	35,039	48,880	57,912	135,808	11,929	2,749				662,167
1983	55,859	283,207	50,927	13,244	36,768	52,163	62,023	137,770	12,803	1,944				706,703
1984	70,749	281,416	56,420	16,225	36,053	57,414	66,818	138,021	14,419	1,866				739,401
1985	69,015	315,804	67,129	18,660	42,731	62,125	68,643	110,317	16,865	1,532				772,819
1986	62,578	303,474	69,277	20,323	44,746	65,281	64,469	109,729	19,588	1,271				760,733
1987	56,762	301,299	71,863	17,538	44,467	66,900	61,834	111,897	16,853	1,920	379			751,711
1988	49,582	290,857	70,146	11,949	45,402	67,794	65,671	111,542	17,467	2,320	5,370			738,103
1989	50,609	272,548	69,931	13,425	44,528	65,650	66,646	111,694	16,925	2,491	7,635			722,079
1990	42,994	266,188	69,172	14,545	44,753	60,353	68,263	110,957	16,087	2,363	7,203			702,880
1991	41,495	277,519	66,510	12,921	44,153	57,197	70,918	113,947	19,388	1,856	5,904			711,808
1992	34,142	230,407	70,272	15,302	48,243	58,118	54,381	109,556	14,392	2,395	7,280			644,487
1993	27,789	210,259	67,383	17,205	46,961	57,241	45,519	107,279	17,081	1,849	6,359			604,920
1994	19,765	192,283	64,600	17,949	45,752	48,774	38,539	102,854	14,161	1,961	6,563			553,200

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995	16,514	190,719	59,665	21,823	45,215	50,558	36,603	102,563	15,730	1,786	6,579			547,757
1996	15,516	184,556	60,207	21,135	45,741	49,734	34,582	102,243	14,471	1,850	6,619			536,657
1997	12,673	181,502	58,767	21,132	44,312	49,465	33,128	98,677	14,995	2,016	6,450			523,111
1998	13,265	180,848	58,521	20,535	43,747	49,719	31,785	95,137	15,132	1,860	6,799			517,344
1999	13,116	188,266	60,802	22,453	45,557	49,929	32,943	93,243	16,152	2,035	6,888			531,386
2000	13,128	193,534	61,428	21,974	45,374	49,039	37,333	98,061	15,709	1,859	6,744		231	544,410
2001	12,774	214,768	67,338	20,278	47,648	53,557	34,848	105,714	16,841	1,471	5,559		4	580,802
2002	14,618	222,082	69,764	24,855	47,675	60,966	36,695	108,020	38,981	2,236	8,734		117	634,742
2003	14,122	299,253	95,565	28,195	52,374	67,439	45,063	113,525	19,614	3,378	11,440			749,971
2004	14,758	307,045	96,552	24,578	50,694	74,994	45,014	111,173	26,243	4,594	10,680		-357	765,966
2005	14,527	317,741	101,922	26,780	49,514	80,057	41,662	104,271	47,184	15,659	10,296		-401	809,212
2006	15,139	342,234	108,214	28,375	55,610	81,732	44,575	120,571	15,539	12,067	12,921		-219	836,760
2007	15,283	398,869	113,071	29,827	59,772	82,944	39,076	107,206	30,956	25,699	16,516		-930	918,293
2008	15,684	440,029	123,784	33,498	60,622	79,905	44,479	110,986	48,075	14,666	18,098			989,826
2009	14,378	420,981	127,613	28,429	59,193	79,237	40,520	123,425	43,043	15,093	17,818			969,730
2010	14,117	375,632	128,252	27,913	49,598	75,359	44,250	100,819	129,488	22,686	16,867			984,987
2011	16,736	406,525	132,578	25,798	60,810	68,556	42,244	120,857	42,484	24,815	19,872			961,277
2012	17,250	359,108	128,249	25,291	60,575	66,573	44,025	119,983	33,715	19,756	20,674			895,195
2013	14,985	313,708	110,627	21,397	56,691	59,278	38,346	111,475	32,065	12,792	19,027			790,393
2014	15,477	305,019	109,579	22,034	57,428	59,563	36,846	110,678	27,141	12,980	18,470			775,218
2015	15,281	289,406	109,131	21,514	53,576	59,114	32,677	107,211	24,969	12,838	19,872			745,590
2016	14,725	299,291	115,047	21,999	52,966	65,222	32,412	105,185	30,458	9,884	20,282			767,474
2017	16,243	308,936	114,381	22,738	53,351	67,207	31,749	105,096	25,163	11,544	21,600	878		778,889
2018	17,263	345,273	113,019	22,723	56,173	76,107	30,203	110,479	19,364	11,779	22,602	15,641		840,629
2019	19,764	341,730	114,044	21,029	52,983	76,655	32,461	105,761	30,808	11,222	23,033	14,894	47	844,429
2020	17,525	346,521	115,586	19,934	55,409	83,710	32,613	109,502	27,722	10,677	23,132	16,919	55	859,310
2021	20,386	322,184	107,094	20,243	54,629	78,873	30,542	109,046	18,477	8,378	22,261	21,847	-12	813,952
2022	21,129	326,551	108,492	22,277	55,518	85,958	31,911	106,036	24,878	12,897	21,829	24,691	209	842,378
2023	24,994	343,111	115,732	22,374	55,748	98,203	36,673	107,892	30,665	18,890	21,811	30,581	113	906,784
2024	27,048	327,673	116,539	19,664	54,805	91,600	32,015	107,350	3,165	4,728	21,304	33,631		839,523

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025	32,616	322,440	113,787	20,663	53,807	86,113	29,841	105,873	25,423	5,421	21,264	32,658		849,906
2026	37,399	332,860	114,834	18,886	52,907	83,289	28,590	104,446	26,907	4,966	20,980	31,163		857,227
2027	40,326	333,292	114,195	18,250	53,252	78,810	28,277	104,114	26,123	5,052	20,687	33,354		855,732
2028	44,902	334,394	113,058	18,103	53,234	74,936	26,658	105,128	25,949	5,134	20,595	31,883		853,975
2029	43,831	335,306	113,299	17,592	52,929	72,536	26,141	106,725	26,771	5,291	20,451	31,566		852,437

* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program (FYDP) for the FY 2025 President's Budget.

Table 6-6: INYEARS

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Military Personnel									
Military Personnel, Army	50,923	49,508	50,680	50,354	49,508	50,680	49,852	49,672	50,402
MERHFC, Army	2,694	2,847	3,022	2,694	2,847	3,022	2,694	2,847	3,022
Military Personnel, Navy	36,606	36,586	38,725	36,628	36,586	38,725	36,682	35,747	38,435
MERHFC, Navy	1,986	2,176	2,264	1,986	2,176	2,264	1,986	2,176	2,264
Military Personnel, Marine Corps	15,110	14,997	15,892	15,208	14,997	15,892	15,237	14,288	15,605
MERHFC, Marine Corps	1,027	1,103	1,176	1,027	1,103	1,176	1,027	1,103	1,176
Military Personnel, Air Force	35,483	35,241	37,153	35,492	35,241	37,153	35,349	34,606	36,824
MERHFC, Air Force	1,855	2,048	2,192	1,855	2,048	2,192	1,855	2,048	2,192
Military Personnel, Space Force	1,102	1,109	1,311	1,113	1,109	1,311	1,048	1,085	1,291
Reserve Personnel, Army	5,274	5,213	5,553	5,276	5,213	5,553	5,163	5,332	5,502
MERHFC, Reserve Personnel, Army	492	510	511	492	510	511	492	510	511
Reserve Personnel, Navy	2,402	2,401	2,608	2,407	2,401	2,608	2,398	2,351	2,584
MERHFC, Reserve Personnel, Navy	168	184	187	168	184	187	168	184	187
Reserve Personnel, Marine Corps	878	827	939	880	827	939	884	831	928
MERHFC, Reserve Personnel, Marine Corps	83	94	93	83	94	93	83	94	93
Reserve Personnel, Air Force	2,406	2,458	2,640	2,428	2,458	2,640	2,426	2,298	2,600
MERHFC, Reserve Personnel, Air Force	181	198	196	181	198	196	181	198	196
National Guard Personnel, Army	9,553	9,233	9,937	9,634	9,233	9,937	9,577	8,226	9,778
MERHFC, Guard Personnel, Army	874	944	954	874	944	954	874	944	954
National Guard Personnel, Air Force	5,037	4,914	5,397	5,045	4,914	5,397	4,927	4,980	5,352
MERHFC, Guard Personnel, Air Force	336	372	384	336	372	384	336	372	384
MERHFC, Space Force	49	58	67	49	58	67	49	58	67
Concurrent Receipt Accrual Payment Mil Ret Fund				10,612	19,874	22,477	10,612	19,874	22,477
Total Military Personnel (No MERHFC)	164,774	162,486	170,834	175,077	182,360	193,311	174,155	179,290	191,777
Total Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	9,745	10,533	11,046	9,745	10,533	11,046
Total Military Personnel Plus MERHFC	174,519	173,019	181,881	184,822	192,893	204,358	183,900	189,824	202,824

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**

CURRENT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Operation and Maintenance									
Operation and Maintenance, Army	63,612	58,815	59,152	63,132	58,817	59,159	59,643	62,612	60,563
Operation and Maintenance, Navy	70,281	68,186	75,023	70,126	68,198	75,039	65,653	67,253	70,337
Operation and Maintenance, Marine Corps	9,962	9,857	10,563	9,943	9,866	10,563	9,560	9,567	9,684
Operation and Maintenance, Air Force	61,917	60,166	64,618	61,781	60,168	64,628	58,176	59,757	62,175
Operation and Maintenance, Space Force	4,091	4,078	5,292	4,123	4,078	5,292	3,507	4,320	4,762
Operation and Maintenance, Defense-Wide	63,388	51,479	54,176	65,794	51,482	54,192	58,668	50,489	54,341
Office of the Inspector General	489	485	547	492	485	547	458	438	531
Operation and Maintenance, Army Reserve	3,221	3,206	3,361	3,221	3,206	3,361	3,067	3,265	3,281
Operation and Maintenance, Navy Reserve	1,275	1,278	1,342	1,278	1,278	1,342	1,216	1,177	1,345
Operation and Maintenance, Marine Corps Reserve	343	348	338	345	348	338	311	364	354
Operation and Maintenance, Air Force Reserve	3,673	3,701	4,174	3,707	3,701	4,174	3,457	3,709	4,038
Operation and Maintenance, Army National Guard	8,295	8,299	8,646	8,324	8,299	8,646	7,731	8,169	8,642
Operation and Maintenance, Air National Guard	7,283	7,382	7,404	7,288	7,382	7,404	6,915	7,820	7,437
United States Court of Appeals for the Armed Forces	16	16	21	16	16	21	16	16	20
Drug Interdiction and Counter-Drug Activities		971	901		971	901		631	780
Support for International Sporting Competitions	1	10		10	10		1	7	1
Defense Health Program	38,850	39,207	40,274	39,038	39,020	40,096	37,436	40,523	38,579
Environmental Restoration, Army		325	268		325	268		177	244
Environmental Restoration, Navy		400	344		400	344	-17	227	272
Environmental Restoration, Air Force		574	320		574	320		287	304
Environmental Restoration, Defense		11	9	3	11	9		8	7
Environmental Restoration, Formerly Used Def. Sites		318	234	26	318	234		185	197
Overseas Humanitarian, Disaster, and Civic Aid	170	170	115	170	170	115	553	510	443
Cooperative Threat Reduction Account	352	352	350	352	352	350	362	453	402
Contributions to Cooperative Threat Reduction	4			4			1	2	
Afghanistan Security Forces Fund							-423	164	45
Counter-Islamic State Iraq and Syria Train & Equip	475	475	529	410	475	529	396	376	526
DoD Acquisition Workforce Development Fund	112	112	56	112	112	56	85	131	99
Emergency Response Fund, Defense								7	4
Emergency Response									2
Burdensharing and Other Cooperative Activities					714	729	745	767	721
Restoration of the Rocky Mountain Arsenal					1	1	1	2	1
Disposal of Department of Defense Real Property					11	7	7	5	13
Lease of Department of Defense Real Property					42	32	34	12	34
Mutually Beneficial Activities								3	
DoD Vietnam War Commemoration Fund								7	1
Support of Athletic Programs								2	1
Total Operation and Maintenance	337,808	320,220	338,057	340,464	320,830	338,716	317,567	323,418	330,206

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)

CURRENT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Procurement									
Aircraft Procurement, Army	3,916	3,838	3,164	3,904	3,840	3,167	3,709	3,362	3,889
Missile Procurement, Army	8,387	3,849	6,246	7,897	3,849	6,246	4,307	5,154	6,110
Proc. of Weapons & Tracked Combat Vehicles, Army ..	8,226	4,505	3,699	7,494	4,505	3,699	4,092	4,409	5,721
Procurement of Ammunition, Army	8,737	2,770	2,703	6,661	2,770	2,703	3,061	4,813	4,594
Other Procurement, Army	9,505	8,597	8,617	8,850	8,610	8,660	8,652	6,491	8,721
Joint Improvised Explosive Device Defeat Fund								7	
Aircraft Procurement, Navy	19,036	19,032	16,214	19,036	19,081	16,220	18,026	19,846	19,825
Weapons Procurement, Navy	5,027	4,823	6,600	4,903	4,823	6,606	3,696	4,713	5,054
Procurement of Ammunition, Navy and Marine Corps ..	1,690	921	1,748	1,485	921	1,748	806	1,109	1,172
Shipbuilding and Conversion, Navy	26,630	31,758	32,378	26,434	31,758	32,378	19,824	23,562	25,111
National Sea-Based Det Fd	5,858			5,858			4,202	3,085	2,441
Other Procurement, Navy	12,157	12,139	15,877	12,171	12,159	15,941	10,917	10,500	12,281
Coastal Defense Augmentation								30	22
Procurement, Marine Corps	4,310	3,670	4,244	4,204	3,675	4,286	2,911	2,648	4,338
Aircraft Procurement, Air Force	22,279	21,991	19,835	21,957	21,991	19,835	16,233	17,897	20,295
Missile Procurement, Air Force	3,424	2,999	4,374	3,279	2,999	4,374	2,622	2,386	3,237
Space Procurement, Air Force							591	360	310
Procurement of Ammunition, Air Force	840	857	709	839	857	709	1,125	947	1,079
Procurement, Space Force	4,066	4,454	4,263	4,059	4,454	4,263	1,556	1,939	3,781
Other Procurement, Air Force	29,423	28,010	30,299	29,408	28,010	30,314	27,751	26,127	29,159
Procurement, Defense-Wide	6,146	7,217	5,407	6,152	7,217	5,407	5,601	6,537	7,138
National Guard and Reserve Equipment	1,000	1,000		1,000	1,000		761	650	927
Defense Production Act Purchases	519	373	393	373	373	393	278	659	579
Chemical Agents and Munitions Destruction, Defense ..	1,060	1,060	776	1,060	1,060	776	1,024	632	738
Defense Production Act Program Account				-61	3		4	5	1
Defense Production Act, Direct Loan Financing	64								
Total Procurement	182,300	163,862	167,546	176,963	163,954	167,725	141,750	147,868	166,523
RDT&E									
RDT&E, Army	17,099	17,142	14,073	17,056	17,164	14,084	12,833	21,203	14,330
RDT&E, Navy	26,157	26,004	25,698	26,113	26,196	25,761	22,998	24,274	25,315
RDT&E, Air Force	45,014	44,914	49,109	44,897	45,020	49,238	41,242	43,552	46,458
RDT&E, Space Force	16,996	16,616	18,700	16,883	16,616	18,700	13,820	15,576	17,366
RDT&E, Defense-Wide	35,181	34,536	35,228	35,181	34,592	35,318	30,698	32,095	34,619
Incentives to Produce Semi-Conductors (CHIPS)				400	400		220		340
Department of Defense Rapid Prototyping Fund							25	7	3
Operational Test and Evaluation, Defense	446	446	349	446	446	349	341	400	398
Contr. for Renewable Energy Impact Assessments				1	1			1	1
Total RDT&E	140,893	139,658	143,157	140,576	140,435	143,851	121,958	137,328	138,830

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)

CURRENT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Military Construction									
Military Construction, Army	2,009	2,009	2,311	2,009	2,009	2,311	1,020	2,738	2,968
Military Construction, Navy and Marine Corps	5,397	5,356	4,541	5,397	5,356	4,541	3,688	2,686	4,378
Military Construction, Air Force	3,993	3,991	3,187	3,991	3,991	3,187	2,366	3,572	4,402
Military Construction, Defense-Wide	3,098	3,071	3,733	3,071	3,071	3,733	1,989	2,362	2,821
NATO Security Investment Program	378	220	434	220	220	434	185	627	610
Military Construction, Army National Guard	599	599	362	599	599	362	298	566	530
Military Construction, Air National Guard	311	311	191	311	311	191	189	343	339
Military Construction, Army Reserve	276	276	255	276	276	255	60	163	220
Military Construction, Navy Reserve	159	159	30	159	159	30	50	98	143
Military Construction, Air Force Reserve	106	106	69	106	106	69	110	110	118
Department of Defense Base Closure Account - Army ..	119	134	213	134	134	213	114	124	163
Department of Defense Base Closure Account - Navy ..	179	263	112	263	263	112	179	248	94
Department of Defense Base Closure Account - AF ..	155	175	122	175	175	122	103	211	159
Department of Defense Base Closure Account -DW ..	3	3	2	3	3	2	2	121	385
Base Realignment and Closure, Army							1	15	13
Base Realignment and Closure, Navy		23							13
Base Realignment and Closure, Air Force								15	
Base Realignment and Closure, Defense		28							
FY 2005 Base Realignment and Closure - Navy		4						-6	
FY 2005 Base Realignment and Closure - DW								60	49
Natick Land Conveyance							-10	-14	-12
Military Construction	16,839	16,673	15,561	16,714	16,673	15,561	10,344	14,041	17,391
Family Housing									
Family Housing Construction, Army	491	491	277	491	491	277	91	221	345
Family Housing O&M, Army	453	446	476	446	446	476	380	453	473
Family Housing Construction, Navy & MC	337	337	246	337	337	246	88	96	206
Family Housing O&M, Navy & MC	375	378	377	378	378	377	358	412	386
Family Housing Construction, Air Force	294	252	222	250	252	222	92	135	196
Family Housing O&M, Air Force	369	365	326	365	365	326	373	305	351
Family Housing O&M, Defense-Wide	49	50	52	50	50	52	46	41	49
Homeowners Assistance Fund, Defense	1						1	1	
DoD Family Housing Improvement Fund	31	6	8	36	6	8	39	10	11
Military Unaccompanied Housing Improvement Fund ...	1								
Total Family Housing	2,401	2,327	1,984	2,354	2,327	1,984	1,467	1,672	2,018

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)

CURRENT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Revolving and Management Funds									
National Defense Stockpile Transaction Fund	70	94	8	114	94	8	34	17	84
Pentagon Reservation Maintenance Revolving Fund							-58	-12	43
National Defense Sealift Fund	110			95			92	51	38
Working Capital Fund, Army	474	145	24	1,385	145	24	-843	22	93
Working Capital Fund, Navy	115		30	203		30	-825	-747	-749
Working Capital Fund, Air Force	82	80	87	579	80	87	-21	-12	-2,076
Working Capital Fund, Defense-Wide	1,164	8	2	9,644	8	2	81	-236	520
Working Capital Fund, Defense Commissary Agency	1,444	1,421	1,570	1,511	1,421	1,570	1,479	1,171	1,479
Buildings Maintenance Fund		43		-30	-30		70	109	120
Total Revolving and Management Funds	3,502	1,748	1,721	13,499	1,718	1,721	10	363	-455
Trust Funds									
Voluntary Separation Incentive Fund				24	21	18	25	21	17
Host Nation Sup for US Relocation Activities, Defense				117	139	142	93	443	454
Support For US Relocation to Guam Activities				384			383	200	319
Department of Defense General Gift Fund					1	1		1	1
Air Force General Gift Fund (Trust)				6	11	8	8	14	1
Ainsworth Library						1			2
Army General Gift Fund (Trust)				35	55	54	33	55	69
Navy General Gift Fund (Trust)				1	1	2	3	8	3
U.S. Naval Academy Gift and Museum Fund (Trust)				23	5	5	20	7	1
Foreign National Employees Separation Pay				4	4	4	4	278	194
Surchge Coll.,Sales of Comm.Store, Defense (Trust)							-52	-75	-14
Ships Stores Profit, Navy (Trust)				10	6	7	8	4	2
Total Trust Funds				604	242	242	525	956	1,049
Interfund Transactions									
Profits from Sales of Ships Stores, Navy				-10	-10	-10	-10	-10	-10
Payments from Lessee, Heritage Center, US Army					-1	-1		-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund				-4	-4	-4	-4	-4	-4
Payment to Voluntary Separation Incentive Fund				-13	-11	-8	-13	-11	-8
Total Interfund Transactions				-27	-26	-23	-27	-26	-23

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)

CURRENT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Offsetting Receipts									
Sale of Scrap and Salvaged Materials, Defense				-1	-1		-1	-1	
Restoration of the Rocky Mountain Arsenal, Army				-1	-2	-2	-1	-2	-2
Burdensharing & Other Cooperative (Kuwait)				-50	-51	-52	-50	-51	-52
Burdensharing & Other Cooperative (Japan)				-182	-184	-188	-182	-184	-188
Burdensharing & Other Cooperative (S Korea)				-482	-494	-504	-482	-494	-504
Disposal of DoD Real Property, Army				-7	-4	-4	-7	-4	-4
Disposal of DoD Real Property, Air Force				-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy				-3	-2	-2	-3	-2	-2
Lease of DoD Real Property, Army				-15	-11	-12	-15	-11	-12
Lease of DoD Real Property, Air Force				-16	-13	-14	-16	-13	-14
Lease of DoD Real Property, Navy				-11	-8	-8	-11	-8	-8
Transfer or Disposition of Commissary Facilities					-1	-1		-1	-1
Sale of Certain Materials in National Defense Stockpile					-2	-2		-2	-2
Rent of Equipment and Other Property, Air Force					-1	-1		-1	-1
Deposits for Survivors Annuity Benefits, Defense					-29	-25	-25	-29	-25
Deposits, Department of the Army General Gift Fund					-65	-65	-65	-65	-65
Family Housing Improvement, Downward Reestimates					-91	-152		-91	-152
Recoveries Gov't Property Lost or Damaged, Army					-26	-25	-25	-26	-25
Recoveries under the FMS Program, Army					-7	-5	-5	-7	-5
Recoveries under the FMS Program, Navy					-36	-28	-28	-36	-28
Recoveries under the FMS Program, Air Force					-40	-37	-37	-40	-37
Recoveries under the FMS Program, Defense					-84	-75	-75	-84	-75
Proprietary Receipts, Not Otherwise Class., Army					-189	-191	-192	-189	-191
Proprietary Receipts, Not Otherwise Class., Navy					-83	-85	-86	-83	-85
Proprietary Receipts, Not Otherwise Class., Air Force					-80	-76	-77	-80	-77
Proprietary Receipts, Not Otherwise Class., Defense					-141	-151	-151	-141	-151
Undistributed Intragovernmental Payments, Army					-45	-46	-47	-45	-46
Undistributed Intragovernmental Payments, Navy					-67	-65	-65	-67	-65
Undistributed Intragovernmental Payments, Air Force					184	-310	-314	184	-310
Undistributed Intragovernmental Payments, Defense					-20	-18	-18	-20	-18
Burdensharing, Cooperative Activities Poland					-1		-1		
Contributions Mutually Beneficial Activities (Kuwait)					-4		-4		
Proceeds, Support of Athletic Programs						-1	-1		-1
Collections, Cooperative Threat Reduction Program					-4	-3	-3	-4	-3
Contributions Renewable Energy Impact Assessments						-1	-1		-1
Contributions, DoD General Gift Fund Deposits						-1	-1		-1
Defense Production Act, Negative Subsidies					-25	-9		-25	-9
Total Offsetting Receipts					-1,621	-2,144	-2,008	-1,621	-2,144
									-2,008

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**

CURRENT DOLLARS

(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Summary by Military Department									
Total Army	206,764	185,236	185,807	202,378	184,995	185,590	177,557	192,373	192,101
Total Navy	247,687	243,276	257,586	246,954	243,387	257,608	222,035	227,799	243,148
Total Air Force	250,764	247,420	262,642	250,567	247,114	262,374	226,451	234,592	252,371
Total Defense-Wide	153,047	141,577	143,871	174,449	161,408	166,554	149,830	158,536	168,736
Total Department of Defense	858,262	817,508	849,906	874,348	836,903	872,126	775,874	813,300	856,357
Summary by Public Law Title									
Military Personnel	174,519	173,019	181,881	184,822	192,893	204,358	183,900	189,824	202,824
Operation and Maintenance	337,808	320,220	338,057	340,464	320,830	338,716	317,567	323,418	330,206
Procurement	182,300	163,862	167,546	176,963	163,954	167,725	141,750	147,868	166,523
Research, Dev, Test & Eval	140,893	139,658	143,157	140,576	140,435	143,851	121,958	137,328	138,830
Military Construction	16,839	16,673	15,561	16,714	16,673	15,561	10,344	14,041	17,391
Family Housing	2,401	2,327	1,984	2,354	2,327	1,984	1,467	1,672	2,018
Revolving and Mgmt Funds	3,502	1,748	1,721	13,499	1,718	1,721	10	363	-455
Deduct For Offsetting Rpts				-1,621	-2,144	-2,008	-1,621	-2,144	-2,008
Trust Funds				604	242	242	525	956	1,049
Interfund Transactions				-27	-26	-23	-27	-26	-23
Total Department of Defense	858,262	817,508	849,906	874,348	836,903	872,126	775,874	813,300	856,357

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Military Personnel												
Military Personnel, Army	52,378	53,792	55,670	57,827	52,378	53,792	55,670	57,827	52,031	53,452	55,298	57,431
MERHFC, Army	3,186	3,376	3,590	3,822	3,186	3,376	3,590	3,822	3,186	3,376	3,590	3,822
Military Personnel, Navy	40,050	41,316	43,183	45,219	40,050	41,316	43,183	45,219	39,791	41,052	42,883	44,901
MERHFC, Navy	2,399	2,570	2,739	2,925	2,399	2,570	2,739	2,925	2,399	2,570	2,739	2,925
Military Personnel, Marine Corps	16,474	17,020	17,585	18,175	16,474	17,020	17,585	18,175	16,315	16,892	17,454	18,039
MERHFC, Marine Corps	1,235	1,294	1,364	1,435	1,235	1,294	1,364	1,435	1,235	1,294	1,364	1,435
Military Personnel, Air Force	38,206	39,250	40,401	41,321	38,206	39,250	40,401	41,321	37,936	38,975	40,113	41,045
MERHFC, Air Force	2,308	2,409	2,518	2,634	2,308	2,409	2,518	2,634	2,308	2,409	2,518	2,634
Military Personnel, Space Force	1,420	1,460	1,510	1,545	1,420	1,460	1,510	1,545	1,406	1,450	1,499	1,535
Reserve Personnel, Army	5,714	5,853	5,991	6,135	5,714	5,853	5,991	6,135	5,674	5,814	5,952	6,094
MERHFC, Reserve Pers., Army	537	565	595	626	537	565	595	626	537	565	595	626
Reserve Personnel, Navy	2,685	2,768	2,856	2,940	2,685	2,768	2,856	2,940	2,667	2,750	2,837	2,921
MERHFC, Reserve Pers., Navy	200	210	221	232	200	210	221	232	200	210	221	232
Reserve Personnel, Marine Corps	972	1,016	1,058	1,099	972	1,016	1,058	1,099	966	1,008	1,051	1,091
MERHFC, Reserve Pers., MC	98	106	114	124	98	106	114	124	98	106	114	124
Reserve Personnel, Air Force	2,740	2,800	2,852	2,925	2,740	2,800	2,852	2,925	2,712	2,777	2,830	2,900
MERHFC, Reserve Pers., AF	209	222	232	242	209	222	232	242	209	222	232	242
National Guard Personnel, Army	10,143	10,388	10,635	10,848	10,143	10,388	10,635	10,848	10,060	10,298	10,543	10,760
MERHFC, Guard Pers., Army	1,000	1,050	1,103	1,156	1,000	1,050	1,103	1,156	1,000	1,050	1,103	1,156
National Guard Personnel, Air Force	5,572	5,718	5,904	6,039	5,572	5,718	5,904	6,039	5,530	5,680	5,863	6,000
MERHFC, Guard Pers., AF	401	422	435	451	401	422	435	451	401	422	435	451
MERHFC, Space Force	70	73	77	81	70	73	77	81	70	73	77	81
Concurrent Receipt Accrual Payment Mil Ret Fund					23,197	23,686	24,146	24,600	23,197	23,686	24,146	24,600
Total Military Personnel (No MERHFC)	176,355	181,381	187,646	194,073	199,552	205,067	211,792	218,673	198,285	203,836	210,469	217,318
Total Medicare-Eligible Ret Health Fund Contr	11,642	12,298	12,989	13,728	11,642	12,298	12,989	13,728	11,642	12,298	12,989	13,728
Total Military Personnel Plus MERHFC	187,997	193,680	200,636	207,801	211,194	217,366	224,782	232,401	209,927	216,134	223,459	231,046

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Operation and Maintenance												
Operation and Maintenance, Army	59,600	60,117	61,140	60,925	59,600	60,117	61,140	60,925	60,947	61,431	60,283	60,598
Operation and Maintenance, Navy	72,585	74,373	76,643	77,484	72,585	74,373	76,643	77,484	71,761	73,045	75,182	76,497
Operation and Maintenance, Marine Corps	10,447	10,639	11,036	11,695	10,447	10,639	11,036	11,695	10,169	10,516	10,781	11,275
Operation and Maintenance, Air Force	63,251	62,309	64,146	66,104	63,251	62,309	64,146	66,104	63,055	62,401	63,179	64,696
Operation and Maintenance, Space Force	5,371	5,907	6,013	6,145	5,371	5,907	6,013	6,145	5,307	5,612	5,850	6,026
Operation and Maintenance, Defense-Wide	55,066	56,127	57,243	58,707	55,066	56,127	57,243	58,707	55,277	53,077	54,118	55,367
Office of the Inspector General	556	570	579	592	556	570	579	592	546	563	573	585
Operation and Maintenance, Army Reserve	3,413	3,389	3,440	3,499	3,413	3,389	3,440	3,499	3,359	3,371	3,404	3,456
Operation and Maintenance, Navy Reserve	1,396	1,447	1,476	1,524	1,396	1,447	1,476	1,524	1,377	1,414	1,452	1,495
Operation and Maintenance, Marine Corps Reserve	330	398	351	419	330	398	351	419	334	370	361	393
Operation and Maintenance, Air Force Reserve	4,023	4,191	4,188	4,289	4,023	4,191	4,188	4,289	4,032	4,125	4,162	4,241
Operation and Maintenance, Army National Guard	8,847	8,988	9,110	9,293	8,847	8,988	9,110	9,293	8,691	8,865	9,000	9,166
Operation and Maintenance, Air National Guard	7,483	7,856	8,394	8,262	7,483	7,856	8,394	8,262	7,431	7,693	8,171	8,218
Overseas Contingency Operations Transfer Fund	10,701	5,375	11,836	12,247	10,701	5,375	11,836	12,247	4,280	4,825	8,218	10,003
United States Court of Appeals for the Armed Forces	21	22	22	23	21	22	22	23	21	22	22	22
Drug Interdiction and Counter-Drug Activities	903	911	930	949	903	911	930	949	864	906	917	935
Support for International Sporting Competitions									4			
Defense Health Program	40,032	41,193	42,393	43,905	40,032	41,193	42,393	43,905	40,047	40,543	41,683	43,079
Environmental Restoration, Army	167	168	170	172	167	168	170	172	225	189	165	167
Environmental Restoration, Navy	359	374	376	384	359	374	376	384	365	363	371	379
Environmental Restoration, Air Force	343	350	358	365	343	350	358	365	395	341	352	360
Environmental Restoration, Defense	9	9	9	9	9	9	9	9	9	9	9	9
Environmental Restoration, Formerly Used Def. Sites	236	238	243	248	236	238	243	248	254	235	239	243
Overseas Humanitarian, Disaster, and Civic Aid	116	117	119	122	116	117	119	122	255	218	134	121
Cooperative Threat Reduction Account	357	365	372	380	357	365	372	380	383	364	362	370
Afghanistan Security Forces Fund									95	55		
Counter-Islamic State Iraq and Syria Train & Equip	529	529	529	529	529	529	529	529	526	543	537	526
DoD Acquisition Workforce Development Fund	57	57	58	59	57	57	58	59	70	56	57	59
Emergency Response					761	777	793	810	758	774	790	807
Burdensharing and Other Cooperative Activities					1	1	1	1	1	1	1	1
Restoration of the Rocky Mountain Arsenal					7	7	7	7	7	7	7	7
Disposal of Department of Defense Real Property					34	34	34	34	36	33	33	33
Lease of Department of Defense Real Property									1	1	1	
Mutually Beneficial Activities												
Total Operation and Maintenance	346,200	346,019	361,175	368,330	347,003	346,838	362,010	369,182	340,886	341,972	350,414	359,135

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Procurement												
Aircraft Procurement, Army	2,476	2,963	3,173	3,820	2,476	2,963	3,173	3,820	3,474	2,970	3,008	3,116
Missile Procurement, Army	7,334	8,614	8,565	8,627	7,334	8,614	8,565	8,627	6,318	6,961	7,630	7,978
Proc. of Weapons & Tracked Combat Vehicles, Army ..	4,031	4,117	4,614	4,207	4,031	4,117	4,614	4,207	4,741	4,179	4,090	4,222
Procurement of Ammunition, Army	3,615	4,243	3,822	3,897	3,615	4,243	3,822	3,897	4,020	4,259	4,483	3,906
Other Procurement, Army	8,914	9,567	9,637	9,724	8,914	9,567	9,637	9,724	8,670	8,899	9,212	9,449
Aircraft Procurement, Navy	17,190	18,684	20,189	21,705	17,190	18,684	20,189	21,705	17,713	17,690	18,248	19,312
Weapons Procurement, Navy	8,093	10,263	10,602	11,328	8,093	10,263	10,602	11,328	5,795	7,003	8,364	9,503
Procurement of Ammunition, Navy and Marine Corps ..	1,339	1,336	1,368	1,390	1,339	1,336	1,368	1,390	1,414	1,333	1,388	1,360
Shipbuilding and Conversion, Navy	37,118	43,681	37,962	37,826	37,118	43,681	37,962	37,826	30,954	35,009	35,937	36,849
National Sea-Based Det Fd									1,052	613	424	368
Other Procurement, Navy	15,599	14,887	15,572	15,270	15,599	14,887	15,572	15,270	13,914	14,639	15,109	15,282
Procurement, Marine Corps	4,276	3,542	3,220	3,179	4,276	3,542	3,220	3,179	4,194	4,046	3,759	3,429
Aircraft Procurement, Air Force	21,628	22,479	24,282	24,050	21,628	22,479	24,282	24,050	20,283	19,460	20,981	21,880
Missile Procurement, Air Force	6,176	9,417	10,930	12,289	6,176	9,417	10,930	12,289	3,899	5,207	7,081	8,834
Procurement of Ammunition, Air Force	785	768	779	795	785	768	779	795	1,033	891	802	777
Procurement, Space Force	4,039	5,997	5,595	5,084	4,039	5,997	5,595	5,084	4,031	4,484	4,922	5,107
Other Procurement, Air Force	28,957	29,070	28,309	28,154	28,957	29,070	28,309	28,154	28,627	28,778	28,362	28,152
Procurement, Defense-Wide	5,985	6,418	7,236	7,230	5,985	6,418	7,236	7,230	6,031	6,015	6,351	6,811
National Guard and Reserve Equipment									824	516	267	100
Defense Production Act Purchases	393	393	338	338	393	393	338	338	429	372	360	350
Chemical Agents and Munitions Destruction	214	21	5	6	214	21	5	6	555	320	167	79
Defense Production Act Program Account									1	1	1	1
Total Procurement	178,162	196,461	196,199	198,920	178,162	196,461	196,199	198,920	167,971	173,647	180,946	186,865
RDT&E												
RDT&E, Army	12,691	11,822	11,165	11,021	12,691	11,822	11,165	11,021	13,521	12,752	11,839	11,328
RDT&E, Navy	25,226	23,441	22,727	22,875	25,226	23,441	22,727	22,875	25,398	24,132	23,210	22,880
RDT&E, Air Force	51,853	55,214	55,388	55,722	51,853	55,214	55,388	55,722	49,433	52,648	54,342	55,003
RDT&E, Space Force	17,319	17,452	17,088	17,779	17,319	17,452	17,088	17,779	17,453	17,471	17,164	17,471
RDT&E, Defense-Wide	33,221	31,088	30,356	30,761	33,221	31,088	30,356	30,761	33,802	32,592	31,143	30,653
Incentives to Produce Semi-Conductors (CHIPS)				400					380	172	58	18
Operational Test and Evaluation, Defense	364	385	416	424	364	385	416	424	365	370	391	411
Contr. for Renewable Energy Impact Assessments					1	1	1	1	1	1	1	1
Total RDT&E	140,673	139,401	137,140	138,582	141,074	139,402	137,141	138,583	140,353	140,139	138,148	137,764

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Military Construction												
Military Construction, Army	3,147	1,363	1,247	1,437	3,147	1,363	1,247	1,437	3,168	3,446	3,501	3,239
Military Construction, Navy and Marine Corps	6,197	5,120	3,969	4,517	6,197	5,120	3,969	4,517	4,653	4,741	5,046	5,013
Military Construction, Air Force	5,385	4,171	3,748	3,504	5,385	4,171	3,748	3,504	4,065	4,581	4,987	4,232
Military Construction, Defense-Wide	3,805	3,874	3,747	3,649	3,805	3,874	3,747	3,649	3,216	3,566	3,626	3,631
NATO Security Investment Program	538	670	839	1,056	538	670	839	1,056	505	540	688	869
Military Construction, Army National Guard	163	218	261	261	163	218	261	261	492	453	370	303
Military Construction, Air National Guard	177	181	187	186	177	181	187	186	259	241	211	202
Military Construction, Army Reserve	37	85	79	109	37	85	79	109	217	168	135	118
Military Construction, Navy Reserve	34	37	39	40	34	37	39	40	118	78	60	48
Military Construction, Air Force Reserve	65	68	68	69	65	68	68	69	101	102	84	74
Base Realignment and Closure, Army	172	145	144	146	172	145	144	146	120	145	147	148
Base Realignment and Closure, Navy	114	116	119	121	114	116	119	121	90	115	117	120
Base Realignment and Closure, Air Force	125	127	130	133	125	127	130	133	88	119	124	129
Base Realignment and Closure, Defense	1	1	1	1	1	1	1	1	87	13	5	2
FY 2005 Base Realignment and Closure - DW									24			
Natick Land Conveyance									-8	-8	-5	-3
Military Construction	19,959	16,177	14,576	15,229	19,959	16,177	14,576	15,229	17,195	18,300	19,097	18,126
Family Housing												
Family Housing Construction, Army	230	233	336	332	230	233	336	332	412	374	311	271
Family Housing O&M, Army	371	385	388	391	371	385	388	391	413	424	393	388
Family Housing Construction, Navy & MC	259	121	203	284	259	121	203	284	254	259	235	206
Family Housing O&M, Navy & MC	391	402	417	425	391	402	417	425	386	395	407	417
Family Housing Construction, Air Force	398	84	236	87	398	84	236	87	231	260	276	213
Family Housing O&M, Air Force	358	365	373	381	358	365	373	381	342	353	361	369
Family Housing O&M, Defense-Wide	53	54	55	56	53	54	55	56	52	52	54	55
DoD Family Housing Improvement Fund	8	8	9	9	8	8	9	9	7	8	8	8
Military Unaccompanied Housing Improvement Fund ...			1	1			1	1				
Total Family Housing	2,070	1,653	2,018	1,966	2,070	1,653	2,018	1,966	2,096	2,126	2,045	1,927

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Revolving and Management Funds												
National Defense Stockpile Transaction Fund	6	6	6	6	6	6	6	6	42	20	19	11
Pentagon Reservation Maintenance Revolving Fund ...									-76	-27		
Working Capital Fund, Army	24	24	24	22	24	24	24	22	-712	-254	-294	-100
Working Capital Fund, Navy	31	31	32	32	31	31	32	32	-1,210	-491	-285	-183
Working Capital Fund, Air Force	90	94	97	101	90	94	97	101	-3,109	-863	-179	-80
Working Capital Fund, Defense-Wide	1				1				892	1,508	-709	-597
Working Capital Fund, Defense Commissary Agency ..	1,545	1,513	1,555	1,568	1,545	1,513	1,555	1,568	1,506	1,473	1,517	1,535
Buildings Maintenance Fund									-11			
Working Capital Fund, DCSA									165	97	-14	-12
Total Revolving and Management Funds	1,698	1,668	1,715	1,730	1,698	1,668	1,715	1,730	-2,512	1,464	54	574
Trust Funds												
Voluntary Separation Incentive Fund					11	8	6	4	11	9	6	4
Host Nation Sup for US Relocation Activities					145	148	151	155	219	172	164	164
Department of Defense General Gift Fund					1	1	1	1	1	1	1	1
Air Force General Gift Fund (Trust)					8	8	8	8	8	8	8	8
Ainsworth Library					1	1	1	1				
Army General Gift Fund (Trust)					56	56	57	57	69	66	67	67
Navy General Gift Fund (Trust)					2	2	2	2	1	1	1	1
U.S. Naval Academy Gift and Museum Fund (Trust)					5	5	5	5	2	1	2	2
Foreign National Employees Separation Pay					4	5	5	6	158	30	4	4
Surchge Coll., Sales of Comm. Stores, Defense									18	-1	-1	-1
Ships Stores Profit, Navy (Trust)					7	7	7	7	2	2	2	2
Total Trust Funds					240	241	243	246	489	289	254	252
Interfund Transactions												
Profits from Sales of Ships Stores, Navy					-10	-10	-10	-10	-10	-10	-10	-10
Payments from Lessee, Heritage Center, US Army					-1	-1	-1	-1	-1	-1	-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund ...					-4	-5	-5	-6	-4	-5	-5	-6
Payment to Voluntary Separation Incentive Fund					-6	-5	-4	-3	-6	-5	-4	-3
Total Interfund Transactions					-21	-21	-20	-20	-21	-21	-20	-20

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Offsetting Receipts												
Sale of Scrap and Salvaged Materials, Defense					-1	-1	-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army					-2	-2	-2	-2	-2	-2	-2	-2
Burdensharing & Other Cooperative (Kuwait)					-53	-54	-56	-57	-53	-54	-56	-57
Burdensharing & Other Cooperative (Japan)					-192	-196	-200	-205	-192	-196	-200	-205
Burdensharing & Other Cooperative (S Korea)					-515	-526	-537	-548	-515	-526	-537	-548
Disposal of DoD Real Property, Army					-4	-5	-5	-5	-4	-5	-5	-5
Disposal of DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army					-12	-12	-12	-13	-12	-12	-12	-13
Lease of DoD Real Property, Air Force					-13	-14	-15	-15	-13	-14	-15	-15
Lease of DoD Real Property, Navy					-9	-9	-9	-9	-9	-9	-9	-9
Transfer or Disposition of Commissary Facilities					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile					-2	-2	-2	-2	-2	-2	-2	-2
Rent of Equipment and Other Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense					-25	-25	-25	-25	-25	-25	-25	-25
Deposits, Department of the Army General Gift Fund					-66	-66	-66	-67	-66	-66	-66	-67
Recoveries Gov't Property Lost or Damaged, Army					-25	-25	-25	-25	-25	-25	-25	-25
Recoveries under the FMS Program, Army					-5	-5	-5	-5	-5	-5	-5	-5
Recoveries under the FMS Program, Navy					-28	-28	-28	-28	-28	-28	-28	-28
Recoveries under the FMS Program, Air Force					-37	-37	-37	-37	-37	-37	-37	-37
Recoveries under the FMS Program, Defense					-75	-75	-75	-75	-75	-75	-75	-75
Proprietary Receipts, Not Otherwise Class., Army					-192	-193	-193	-194	-192	-193	-193	-194
Proprietary Receipts, Not Otherwise Class., Navy					-87	-88	-89	-89	-87	-88	-89	-89
Proprietary Receipts, Not Otherwise Class., Air Force					-78	-78	-79	-79	-78	-78	-79	-79
Proprietary Receipts, Not Otherwise Class., Defense					-152	-153	-153	-154	-152	-153	-153	-154
Undistributed Intragovernmental Payments, Army					-48	-48	-49	-50	-48	-48	-49	-50
Undistributed Intragovernmental Payments, Navy					-65	-65	-65	-65	-65	-65	-65	-65
Undistributed Intragovernmental Payments, Air Force					-318	-325	-332	-341	-318	-325	-332	-341
Undistributed Intragovernmental Payments, Defense					-19	-19	-19	-20	-19	-19	-19	-20
Proceeds, Support of Athletic Programs					-1	-1	-1	-1	-1	-1	-1	-1
Collections, Cooperative Threat Reduction Program					-3	-3	-4	-4	-3	-3	-4	-4
Contributions Renewable Energy Impact Assessments					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-1	-1	-1	-1	-1	-1	-1	-1
Total Offsetting Receipts					-2,034	-2,062	-2,091	-2,123	-2,034	-2,062	-2,091	-2,123

Table 6-6: OUTYEARS (Continued)**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**

CURRENT DOLLARS

(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Summary by Military Department												
Total Army	188,933	192,014	195,435	198,832	188,652	191,732	195,153	198,547	191,465	193,826	195,183	197,968
Total Navy	265,098	275,193	275,423	282,649	264,922	275,016	275,245	282,471	252,217	260,967	268,645	276,125
Total Air Force	268,752	278,455	284,238	288,739	268,325	278,021	283,797	288,288	257,099	265,482	274,357	280,341
Total Defense-Wide	153,976	149,396	158,363	162,339	177,446	172,954	182,379	186,810	173,570	171,714	174,123	179,112
Total Department of Defense	876,759	895,059	913,459	932,559	899,345	917,723	936,573	956,115	874,351	891,989	912,307	933,546
Summary by Public Law Title												
Military Personnel	187,997	193,680	200,636	207,801	211,194	217,366	224,782	232,401	209,927	216,134	223,459	231,046
Operation and Maintenance	346,200	346,019	361,175	368,330	347,003	346,838	362,010	369,182	340,886	341,972	350,414	359,135
Procurement	178,162	196,461	196,199	198,920	178,162	196,461	196,199	198,920	167,971	173,647	180,946	186,865
Research, Dev, Test & Eval	140,673	139,401	137,140	138,582	141,074	139,402	137,141	138,583	140,353	140,139	138,148	137,764
Military Construction	19,959	16,177	14,576	15,229	19,959	16,177	14,576	15,229	17,195	18,300	19,097	18,126
Family Housing	2,070	1,653	2,018	1,966	2,070	1,653	2,018	1,966	2,096	2,126	2,045	1,927
Revolving and Mgmt Funds	1,698	1,668	1,715	1,730	1,698	1,668	1,715	1,730	-2,512	1,464	54	574
Deduct For Offsetting Rcpts					-2,034	-2,062	-2,091	-2,123	-2,034	-2,062	-2,091	-2,123
Trust Funds					240	241	243	246	489	289	254	252
Interfund Transactions					-21	-21	-20	-20	-21	-21	-20	-20
Total Department of Defense	876,759	895,059	913,459	932,559	899,345	917,723	936,573	956,115	874,351	891,989	912,307	933,546

Table 6-7: INYEARS

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Military Personnel									
Military Personnel, Army	55,287	51,500	50,680	54,691	51,500	50,680	54,181	51,671	50,402
MERHFC, Army	2,869	2,961	3,022	2,869	2,961	3,022	2,869	2,961	3,022
Military Personnel, Navy	39,642	37,991	38,725	39,665	37,991	38,725	39,733	37,135	38,435
MERHFC, Navy	2,115	2,263	2,264	2,115	2,263	2,264	2,115	2,263	2,264
Military Personnel, Marine Corps	16,412	15,602	15,892	16,515	15,602	15,892	16,551	14,879	15,605
MERHFC, Marine Corps	1,094	1,147	1,176	1,094	1,147	1,176	1,094	1,147	1,176
Military Personnel, Air Force	38,477	36,629	37,153	38,487	36,629	37,153	38,353	35,983	36,824
MERHFC, Air Force	1,976	2,130	2,192	1,976	2,130	2,192	1,976	2,130	2,192
Military Personnel, Space Force	1,199	1,154	1,311	1,210	1,154	1,311	1,142	1,130	1,291
Reserve Personnel, Army	5,744	5,433	5,553	5,746	5,433	5,553	5,629	5,555	5,502
MERHFC, Reserve Personnel, Army	523	531	511	523	531	511	523	531	511
Reserve Personnel, Navy	2,602	2,495	2,608	2,607	2,495	2,608	2,599	2,444	2,584
MERHFC, Reserve Personnel, Navy	179	191	187	179	191	187	179	191	187
Reserve Personnel, Marine Corps	951	860	939	953	860	939	958	864	928
MERHFC, Reserve Personnel, Marine Corps	88	98	93	88	98	93	88	98	93
Reserve Personnel, Air Force	2,603	2,551	2,640	2,626	2,551	2,640	2,626	2,388	2,600
MERHFC, Reserve Personnel, Air Force	192	206	196	192	206	196	192	206	196
National Guard Personnel, Army	10,363	9,610	9,937	10,448	9,610	9,937	10,395	8,582	9,778
MERHFC, Guard Personnel, Army	931	982	954	931	982	954	931	982	954
National Guard Personnel, Air Force	5,467	5,115	5,397	5,476	5,115	5,397	5,354	5,183	5,352
MERHFC, Guard Personnel, Air Force	358	387	384	358	387	384	358	387	384
MERHFC, Space Force	52	60	67	52	60	67	52	60	67
Concurrent Receipt Accrual Payment Mil Ret Fund				11,139	20,311	22,477	11,139	20,311	22,477
Total Military Personnel (No MERHFC)	178,748	168,941	170,834	189,563	189,252	193,311	188,661	186,125	191,777
Total Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	10,378	10,955	11,046	10,378	10,955	11,046
Total Military Personnel Plus MERHFC	189,126	179,895	181,881	199,941	200,207	204,358	199,039	197,079	202,824

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Operation and Maintenance									
Operation and Maintenance, Army	66,932	60,192	59,152	66,430	60,194	59,159	62,964	64,100	60,563
Operation and Maintenance, Navy	73,747	69,822	75,023	73,585	69,834	75,039	69,076	68,895	70,337
Operation and Maintenance, Marine Corps	10,474	10,086	10,563	10,455	10,095	10,563	10,080	9,794	9,684
Operation and Maintenance, Air Force	64,798	61,594	64,618	64,657	61,596	64,628	61,056	61,203	62,175
Operation and Maintenance, Space Force	4,293	4,169	5,292	4,327	4,169	5,292	3,691	4,417	4,762
Operation and Maintenance, Defense-Wide	66,867	52,688	54,176	69,384	52,691	54,192	62,087	51,698	54,341
Office of the Inspector General	522	498	547	525	498	547	490	449	531
Operation and Maintenance, Army Reserve	3,399	3,283	3,361	3,400	3,283	3,361	3,246	3,344	3,281
Operation and Maintenance, Navy Reserve	1,321	1,308	1,342	1,324	1,308	1,342	1,262	1,205	1,345
Operation and Maintenance, Marine Corps Reserve	359	355	338	361	355	338	327	372	354
Operation and Maintenance, Air Force Reserve	3,840	3,793	4,174	3,874	3,793	4,174	3,620	3,802	4,038
Operation and Maintenance, Army National Guard	8,748	8,497	8,646	8,779	8,497	8,646	8,177	8,367	8,642
Operation and Maintenance, Air National Guard	7,610	7,558	7,404	7,616	7,558	7,404	7,241	8,009	7,437
United States Court of Appeals for the Armed Forces	17	16	21	17	16	21	17	17	20
Drug Interdiction and Counter-Drug Activities		993	901		993	901		646	780
Support for International Sporting Competitions	1	11		11	11		1	8	1
Defense Health Program	41,630	40,687	40,274	41,831	40,492	40,096	39,960	42,066	38,579
Environmental Restoration, Army		331	268		331	268		181	244
Environmental Restoration, Navy		409	344		409	344	-18	232	272
Environmental Restoration, Air Force		586	320		586	320		293	304
Environmental Restoration, Defense		11	9	3	11	9		8	7
Environmental Restoration, Formerly Used Def. Sites		324	234	27	324	234		189	197
Overseas Humanitarian, Disaster, and Civic Aid	177	174	115	177	174	115	581	521	443
Cooperative Threat Reduction Account	367	359	350	367	359	350	380	463	402
Contributions to Cooperative Threat Reduction	4			4			1	2	
Afghanistan Security Forces Fund							-444	168	45
Counter-Islamic State Iraq and Syria Train & Equip	496	485	529	428	485	529	416	384	526
DoD Acquisition Workforce Development Fund	117	114	56	117	114	56	89	134	99
Emergency Response Fund, Defense								8	4
Emergency Response									2
Burdensharing and Other Cooperative Activities					749	745	745	805	737
Restoration of the Rocky Mountain Arsenal					1	1	1	2	1
Disposal of Department of Defense Real Property					11	7	7	5	13
Lease of Department of Defense Real Property					44	33	34	13	35
Mutually Beneficial Activities								3	37
DoD Vietnam War Commemoration Fund								7	1
Support of Athletic Programs								2	1
Total Operation and Maintenance	355,721	328,343	338,057	358,506	328,963	338,716	335,132	331,763	330,206

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)

DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)

FY 2025 CONSTANT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Procurement									
Aircraft Procurement, Army	4,086	3,919	3,164	4,074	3,921	3,167	3,892	3,436	3,889
Missile Procurement, Army	8,749	3,930	6,246	8,238	3,930	6,246	4,521	5,267	6,110
Proc. of Weapons & Tracked Combat Vehicles, Army ..	8,580	4,600	3,699	7,817	4,600	3,699	4,295	4,506	5,721
Procurement of Ammunition, Army	9,115	2,828	2,703	6,949	2,828	2,703	3,213	4,919	4,594
Other Procurement, Army	9,923	8,778	8,617	9,238	8,792	8,660	9,081	6,634	8,721
Joint Improvised Explosive Device Defeat Fund								7	
Aircraft Procurement, Navy	19,872	19,435	16,214	19,872	19,485	16,220	18,920	20,282	19,825
Weapons Procurement, Navy	5,246	4,925	6,600	5,116	4,925	6,606	3,879	4,817	5,054
Procurement of Ammunition, Navy and Marine Corps ..	1,763	940	1,748	1,549	940	1,748	846	1,134	1,172
Shipbuilding and Conversion, Navy	27,773	32,426	32,378	27,567	32,426	32,378	20,807	24,081	25,111
National Sea-Based Det Fd	6,110			6,110			4,411	3,153	2,441
Other Procurement, Navy	12,695	12,396	15,877	12,710	12,416	15,941	11,459	10,731	12,281
Coastal Defense Augmentation								30	22
Procurement, Marine Corps	4,498	3,747	4,244	4,387	3,752	4,286	3,056	2,706	4,338
Aircraft Procurement, Air Force	23,244	22,455	19,835	22,909	22,455	19,835	17,038	18,291	20,295
Missile Procurement, Air Force	3,574	3,063	4,374	3,423	3,063	4,374	2,752	2,438	3,237
Space Procurement, Air Force						620	368	310	
Procurement of Ammunition, Air Force	876	875	709	875	875	709	1,181	967	1,079
Procurement, Space Force	4,242	4,548	4,263	4,235	4,548	4,263	1,633	1,982	3,781
Other Procurement, Air Force	30,828	28,618	30,299	30,813	28,618	30,314	29,127	26,701	29,159
Procurement, Defense-Wide	6,416	7,370	5,407	6,422	7,370	5,407	5,879	6,681	7,138
National Guard and Reserve Equipment	1,043	1,021		1,043	1,021		799	665	927
Defense Production Act Purchases	543	381	393	390	381	393	292	674	579
Chemical Agents and Munitions Destruction, Defense ..	1,108	1,083	776	1,108	1,083	776	1,075	646	738
Defense Production Act Program Account				-64	3		4	5	1
Defense Production Act, Direct Loan Financing	67								
Total Procurement	190,351	167,338	167,546	184,782	167,432	167,725	148,781	151,121	166,523
RDT&E									
RDT&E, Army	17,966	17,528	14,073	17,921	17,550	14,084	13,546	21,687	14,330
RDT&E, Navy	27,591	26,612	25,698	27,546	26,808	25,761	24,372	24,858	25,315
RDT&E, Air Force	47,189	45,902	49,109	47,066	46,011	49,238	43,380	44,533	46,458
RDT&E, Space Force	17,794	16,976	18,700	17,675	16,976	18,700	14,516	15,921	17,366
RDT&E, Defense-Wide	36,804	35,279	35,228	36,804	35,336	35,318	32,239	32,805	34,619
Incentives to Produce Semi-Conductors (CHIPS)					409	400		225	340
Department of Defense Rapid Prototyping Fund							26	7	3
Operational Test and Evaluation, Defense	466	456	349	466	456	349	358	409	398
Contr. for Renewable Energy Impact Assessments					1	1		1	1
Total RDT&E	147,811	142,752	143,157	147,479	143,546	143,851	128,438	140,446	138,830

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**

FY 2025 CONSTANT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Military Construction									
Military Construction, Army	2,098	2,052	2,311	2,097	2,052	2,311	1,073	2,799	2,968
Military Construction, Navy and Marine Corps	5,629	5,469	4,541	5,629	5,469	4,541	3,870	2,745	4,378
Military Construction, Air Force	4,164	4,075	3,187	4,162	4,075	3,187	2,483	3,651	4,402
Military Construction, Defense-Wide	3,230	3,135	3,733	3,202	3,135	3,733	2,088	2,414	2,821
NATO Security Investment Program	396	225	434	230	225	434	194	641	610
Military Construction, Army National Guard	624	611	362	624	611	362	313	578	530
Military Construction, Air National Guard	325	318	191	325	318	191	198	350	339
Military Construction, Army Reserve	288	282	255	288	282	255	63	167	220
Military Construction, Navy Reserve	166	163	30	166	163	30	52	100	143
Military Construction, Air Force Reserve	110	108	69	110	108	69	116	113	118
Department of Defense Base Closure Account - Army ..	124	137	213	140	137	213	119	127	163
Department of Defense Base Closure Account - Navy ..	188	268	112	275	268	112	189	254	94
Department of Defense Base Closure Account - AF ..	162	179	122	183	179	122	108	216	159
Department of Defense Base Closure Account -DW ..	3	3	2	3	3	2	2	124	385
Base Realignment and Closure, Army							1	15	13
Base Realignment and Closure, Navy		24							13
Base Realignment and Closure, Air Force								15	
Base Realignment and Closure, Defense		29							
FY 2005 Base Realignment and Closure - Navy		4						-6	
FY 2005 Base Realignment and Closure - DW								61	49
Natick Land Conveyance							-10	-14	-12
Military Construction	17,566	17,025	15,561	17,435	17,025	15,561	10,860	14,351	17,391
Family Housing									
Family Housing Construction, Army	512	501	277	512	501	277	96	226	345
Family Housing O&M, Army	476	456	476	469	456	476	400	463	473
Family Housing Construction, Navy & MC	352	344	246	352	344	246	92	98	206
Family Housing O&M, Navy & MC	394	387	377	398	387	377	378	421	386
Family Housing Construction, Air Force	306	257	222	260	257	222	96	138	196
Family Housing O&M, Air Force	387	373	326	384	373	326	394	312	351
Family Housing O&M, Defense-Wide	52	51	52	53	51	52	48	42	49
Homeowners Assistance Fund, Defense	1						1	1	
DoD Family Housing Improvement Fund	32	7	8	37	7	8	41	10	11
Military Unaccompanied Housing Improvement Fund ...	1	1		1	1				
Total Family Housing	2,513	2,377	1,984	2,465	2,377	1,984	1,546	1,710	2,018

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**

FY 2025 CONSTANT DOLLARS

(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Revolving and Management Funds									
National Defense Stockpile Transaction Fund	73	95	8	118	95	8	36	18	84
Pentagon Reservation Maintenance Revolving Fund	115			99			-61	-12	43
National Defense Sealift Fund	497	148	24	1,452	148	24	-884	23	93
Working Capital Fund, Army	121		30	212		30	-866	-764	-749
Working Capital Fund, Navy	86	82	87	607	82	87	-22	-12	-2,076
Working Capital Fund, Air Force	1,221	8	2	10,113	8	2	85	-241	520
Working Capital Fund, Defense-Wide	1,538	1,457	1,570	1,608	1,457	1,570	1,576	1,202	1,479
Buildings Maintenance Fund	45			-31	-31		73	112	-7
Working Capital Fund, DCSA									120
Total Revolving and Management Funds	3,696	1,791	1,721	14,178	1,760	1,721	33	375	-455
Trust Funds									
Voluntary Separation Incentive Fund				25	22	18	26	22	17
Host Nation Sup for US Relocation Activities, Defense				123	142	142	97	453	454
Support For US Relocation to Guam Activities				403			402	204	319
Department of Defense General Gift Fund				1	1			1	1
Air Force General Gift Fund (Trust)				6	11	8	8	14	1
Ainsworth Library						1			2
Army General Gift Fund (Trust)				37	56	54	35	56	69
Navy General Gift Fund (Trust)				1	1	2	3	8	3
U.S. Naval Academy Gift and Museum Fund (Trust)				24	5	5	21	7	1
Foreign National Employees Separation Pay				4	4	4	4	284	194
Surchge Coll.,Sales of Comm.Store, Defense (Trust)				11	6	7	9	-54	-77
Ships Stores Profit, Navy (Trust)								4	-14
Total Trust Funds				634	247	242	551	977	1,049
Interfund Transactions									
Profits from Sales of Ships Stores, Navy				-10	-10	-10	-10	-10	-10
Payments from Lessee, Heritage Center, US Army				-1	-1	-1	-1	-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund				-4	-4	-4	-4	-4	-4
Payment to Voluntary Separation Incentive Fund				-14	-11	-8	-14	-11	-8
Total Interfund Transactions				-28	-27	-23	-28	-27	-23

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Offsetting Receipts									
Sale of Scrap and Salvaged Materials, Defense				-1	-1		-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army				-1	-2	-2	-1	-2	-2
Burdensharing & Other Cooperative (Kuwait)				-52	-52	-52	-52	-52	-52
Burdensharing & Other Cooperative (Japan)				-191	-188	-188	-191	-188	-188
Burdensharing & Other Cooperative (S Korea)				-506	-505	-504	-506	-505	-504
Disposal of DoD Real Property, Army				-7	-4	-4	-7	-4	-4
Disposal of DoD Real Property, Air Force				-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy				-3	-2	-2	-3	-2	-2
Lease of DoD Real Property, Army				-16	-11	-12	-16	-11	-12
Lease of DoD Real Property, Air Force				-17	-13	-14	-17	-13	-14
Lease of DoD Real Property, Navy				-12	-8	-8	-12	-8	-8
Transfer or Disposition of Commissary Facilities					-1	-1		-1	-1
Sale of Certain Materials in National Defense Stockpile					-2	-2		-2	-2
Rent of Equipment and Other Property, Air Force					-1	-1		-1	-1
Deposits for Survivors Annuity Benefits, Defense				-30	-26	-25	-30	-26	-25
Deposits, Department of the Army General Gift Fund				-68	-66	-65	-68	-66	-65
Family Housing Improvement, Downward Reestimates				-96	-155		-96	-155	
Recoveries Gov't Property Lost or Damaged, Army				-27	-26	-25	-27	-26	-25
Recoveries under the FMS Program, Army				-7	-5	-5	-7	-5	-5
Recoveries under the FMS Program, Navy				-38	-29	-28	-38	-29	-28
Recoveries under the FMS Program, Air Force				-42	-38	-37	-42	-38	-37
Recoveries under the FMS Program, Defense				-88	-77	-75	-88	-77	-75
Proprietary Receipts, Not Otherwise Class., Army				-198	-195	-192	-198	-195	-192
Proprietary Receipts, Not Otherwise Class., Navy				-87	-87	-86	-87	-87	-86
Proprietary Receipts, Not Otherwise Class., Air Force				-84	-78	-77	-84	-78	-77
Proprietary Receipts, Not Otherwise Class., Defense				-148	-154	-151	-148	-154	-151
Undistributed Intragovernmental Payments, Army				-47	-47	-47	-47	-47	-47
Undistributed Intragovernmental Payments, Navy				-70	-66	-65	-70	-66	-65
Undistributed Intragovernmental Payments, Air Force				193	-317	-314	193	-317	-314
Undistributed Intragovernmental Payments, Defense				-21	-18	-18	-21	-18	-18
Burdensharing, Cooperative Activities Poland				-1		-1			
Contributions Mutually Beneficial Activities (Kuwait)				-4		-4			
Proceeds, Support of Athletic Programs					-1	-1		-1	-1
Collections, Cooperative Threat Reduction Program				-4	-3	-3	-4	-3	-3
Contributions Renewable Energy Impact Assessments					-1	-1		-1	-1
Contributions, DoD General Gift Fund Deposits					-1	-1		-1	-1
Defense Production Act, Negative Subsidies				-26	-9		-26	-9	
Total Offsetting Receipts				-1,701	-2,191	-2,008	-1,701	-2,191	-2,008

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**

FY 2025 CONSTANT DOLLARS

(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025	FY 2023	FY 2024 CR*	FY 2025
Summary by Military Department									
Total Army	219,440	190,660	185,807	214,863	190,414	185,590	189,369	198,024	192,101
Total Navy	261,526	249,738	257,586	260,761	249,851	257,608	235,433	234,040	243,148
Total Air Force	264,155	253,762	262,642	263,952	253,449	262,374	239,358	240,758	252,371
Total Defense-Wide	161,662	145,363	143,871	184,113	165,626	166,554	158,489	162,784	168,736
Total Department of Defense	906,784	839,523	849,906	923,690	859,341	872,126	822,650	835,606	856,357
Summary by Public Law Title									
Military Personnel	189,126	179,895	181,881	199,941	200,207	204,358	199,039	197,079	202,824
Operation and Maintenance	355,721	328,343	338,057	358,506	328,963	338,716	335,132	331,763	330,206
Procurement	190,351	167,338	167,546	184,782	167,432	167,725	148,781	151,121	166,523
Research, Dev, Test & Eval	147,811	142,752	143,157	147,479	143,546	143,851	128,438	140,446	138,830
Military Construction	17,566	17,025	15,561	17,435	17,025	15,561	10,860	14,351	17,391
Family Housing	2,513	2,377	1,984	2,465	2,377	1,984	1,546	1,710	2,018
Revolving and Mgmt Funds	3,696	1,791	1,721	14,178	1,760	1,721	33	375	-455
Deduct For Offsetting Rcpns				-1,701	-2,191	-2,008	-1,701	-2,191	-2,008
Trust Funds				634	247	242	551	977	1,049
Interfund Transactions				-28	-27	-23	-28	-27	-23
Total Department of Defense	906,784	839,523	849,906	923,690	859,341	872,126	822,650	835,606	856,357

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Military Personnel												
Military Personnel, Army	50,951	51,070	51,586	52,300	50,951	51,070	51,586	52,300	50,611	50,744	51,236	51,936
MERHFC, Army	3,066	3,127	3,201	3,280	3,066	3,127	3,201	3,280	3,066	3,127	3,201	3,280
Military Personnel, Navy	38,982	39,260	40,064	40,963	38,982	39,260	40,064	40,963	38,729	39,006	39,782	40,671
MERHFC, Navy	2,309	2,381	2,442	2,510	2,309	2,381	2,442	2,510	2,309	2,381	2,442	2,510
Military Personnel, Marine Corps	16,025	16,161	16,300	16,446	16,025	16,161	16,300	16,446	15,869	16,038	16,177	16,321
MERHFC, Marine Corps	1,188	1,199	1,216	1,231	1,188	1,199	1,216	1,231	1,188	1,199	1,216	1,231
Military Personnel, Air Force	37,175	37,283	37,467	37,410	37,175	37,283	37,467	37,410	36,910	37,019	37,197	37,156
MERHFC, Air Force	2,221	2,231	2,245	2,260	2,221	2,231	2,245	2,260	2,221	2,231	2,245	2,260
Military Personnel, Space Force	1,381	1,386	1,399	1,397	1,381	1,386	1,399	1,397	1,367	1,376	1,389	1,388
Reserve Personnel, Army	5,553	5,549	5,541	5,535	5,553	5,549	5,541	5,535	5,514	5,512	5,504	5,497
MERHFC, Reserve Pers., Army	517	524	530	537	517	524	530	537	517	524	530	537
Reserve Personnel, Navy	2,612	2,629	2,649	2,661	2,612	2,629	2,649	2,661	2,595	2,612	2,630	2,644
MERHFC, Reserve Pers., Navy	192	195	197	199	192	195	197	199	192	195	197	199
Reserve Personnel, Marine Corps	946	965	981	994	946	965	981	994	940	958	974	987
MERHFC, Reserve Pers., MC	94	98	102	106	94	98	102	106	94	98	102	106
Reserve Personnel, Air Force	2,667	2,660	2,646	2,650	2,667	2,660	2,646	2,650	2,640	2,639	2,626	2,627
MERHFC, Reserve Pers., AF	201	205	207	208	201	205	207	208	201	205	207	208
National Guard Personnel, Army	9,864	9,858	9,849	9,803	9,864	9,858	9,849	9,803	9,783	9,772	9,763	9,722
MERHFC, Guard Pers., Army	963	973	983	992	963	973	983	992	963	973	983	992
National Guard Personnel, Air Force	5,421	5,429	5,472	5,465	5,421	5,429	5,472	5,465	5,379	5,393	5,434	5,429
MERHFC, Guard Pers., AF	386	391	388	387	386	391	388	387	386	391	388	387
MERHFC, Space Force	67	68	69	69	67	68	69	69	67	68	69	69
Concurrent Receipt Accrual Payment Mil Ret Fund					22,720	22,722	22,687	22,638	22,720	22,722	22,687	22,638
Total Military Personnel (No MERHFC)	171,576	172,250	173,955	175,624	194,296	194,972	196,641	198,262	193,055	193,790	195,398	197,015
Total Medicare-Eligible Ret Health Fund Contr	11,205	11,393	11,581	11,780	11,205	11,393	11,581	11,780	11,205	11,393	11,581	11,780
Total Military Personnel Plus MERHFC	182,781	183,642	185,535	187,404	205,501	206,364	208,222	210,042	204,260	205,182	206,979	208,795

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Operation and Maintenance												
Operation and Maintenance, Army	58,410	57,705	57,479	56,097	58,410	57,705	57,479	56,097	59,729	58,965	56,673	55,796
Operation and Maintenance, Navy	71,253	71,502	72,163	71,445	71,253	71,502	72,163	71,445	70,445	70,228	70,790	70,536
Operation and Maintenance, Marine Corps	10,236	10,209	10,372	10,765	10,236	10,209	10,372	10,765	9,963	10,091	10,132	10,378
Operation and Maintenance, Air Force	62,100	59,907	60,409	60,961	62,100	59,907	60,409	60,961	61,908	59,996	59,500	59,665
Operation and Maintenance, Space Force	5,262	5,668	5,651	5,656	5,262	5,668	5,651	5,656	5,200	5,385	5,497	5,547
Operation and Maintenance, Defense-Wide	53,943	53,851	53,792	54,032	53,943	53,851	53,792	54,032	54,149	50,925	50,856	50,958
Office of the Inspector General	545	547	544	545	545	547	544	545	535	541	538	539
Operation and Maintenance, Army Reserve	3,344	3,252	3,234	3,221	3,344	3,252	3,234	3,221	3,292	3,235	3,200	3,182
Operation and Maintenance, Navy Reserve	1,374	1,394	1,392	1,408	1,374	1,394	1,392	1,408	1,355	1,363	1,370	1,381
Operation and Maintenance, Marine Corps Reserve	324	382	330	386	324	382	330	386	328	355	340	362
Operation and Maintenance, Air Force Reserve	3,952	4,032	3,944	3,957	3,952	4,032	3,944	3,957	3,961	3,969	3,919	3,912
Operation and Maintenance, Army National Guard	8,667	8,623	8,561	8,553	8,667	8,623	8,561	8,553	8,514	8,506	8,457	8,436
Operation and Maintenance, Air National Guard	7,358	7,565	7,920	7,630	7,358	7,565	7,920	7,630	7,308	7,409	7,711	7,590
Overseas Contingency Operations Transfer Fund	10,481	5,156	11,120	11,271	10,481	5,156	11,120	11,271	4,192	4,629	7,721	9,205
United States Court of Appeals for the Armed Forces	21	21	21	21	21	21	21	21	20	21	20	20
Drug Interdiction and Counter-Drug Activities	885	874	874	873	885	874	874	873	846	869	862	861
Support for International Sporting Competitions									4			
Defense Health Program	38,645	38,388	38,137	38,126	38,645	38,388	38,137	38,126	38,659	37,786	37,504	37,417
Environmental Restoration, Army	163	162	160	158	163	162	160	158	220	181	155	153
Environmental Restoration, Navy	352	359	353	353	352	359	353	353	358	348	349	349
Environmental Restoration, Air Force	336	336	336	336	336	336	336	336	387	327	331	331
Environmental Restoration, Defense	9	9	9	9	9	9	9	9	9	9	8	8
Environmental Restoration, Formerly Used Def. Sites	231	228	228	228	231	228	228	228	249	225	224	224
Overseas Humanitarian, Disaster, and Civic Aid	114	112	112	112	114	112	112	112	250	210	126	111
Cooperative Threat Reduction Account	350	350	350	350	350	350	350	350	375	349	340	341
Afghanistan Security Forces Fund									93	53		
Counter-Islamic State Iraq and Syria Train & Equip	518	507	497	487	518	507	497	487	515	521	504	484
DoD Acquisition Workforce Development Fund	55	55	55	54	55	55	55	54	69	54	54	54
Emergency Response					745	745	745	745	742	742	742	743
Burdensharing and Other Cooperative Activities					1	1	1	1	1	1	1	1
Restoration of the Rocky Mountain Arsenal					7	7	7	7	7	7	7	7
Disposal of Department of Defense Real Property					33	33	32	31	35	32	31	30
Lease of Department of Defense Real Property									1	1	1	
Mutually Beneficial Activities												
Total Operation and Maintenance	338,925	331,193	338,042	337,033	339,712	331,979	338,827	337,817	333,720	327,332	327,966	328,623

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Procurement												
Aircraft Procurement, Army	2,425	2,842	2,982	3,515	2,425	2,842	2,982	3,515	3,403	2,849	2,827	2,867
Missile Procurement, Army	7,183	8,263	8,048	7,939	7,183	8,263	8,048	7,939	6,188	6,677	7,169	7,342
Proc. of Weapons & Tracked Combat Vehicles, Army ..	3,949	3,949	4,335	3,871	3,949	3,949	4,335	3,871	4,643	4,009	3,843	3,886
Procurement of Ammunition, Army	3,541	4,071	3,591	3,586	3,541	4,071	3,591	3,586	3,938	4,086	4,212	3,594
Other Procurement, Army	8,730	9,177	9,055	8,948	8,730	9,177	9,055	8,948	8,492	8,537	8,655	8,695
Aircraft Procurement, Navy	16,837	17,924	18,969	19,974	16,837	17,924	18,969	19,974	17,349	16,970	17,145	17,772
Weapons Procurement, Navy	7,927	9,845	9,961	10,425	7,927	9,845	9,961	10,425	5,676	6,718	7,859	8,745
Procurement of Ammunition, Navy and Marine Corps ..	1,312	1,282	1,285	1,279	1,312	1,282	1,285	1,279	1,385	1,279	1,304	1,252
Shipbuilding and Conversion, Navy	36,354	41,903	35,668	34,809	36,354	41,903	35,668	34,809	30,318	33,584	33,765	33,910
National Sea-Based Det Fd									1,030	588	399	339
Other Procurement, Navy	15,278	14,281	14,631	14,052	15,278	14,281	14,631	14,052	13,628	14,043	14,196	14,063
Procurement, Marine Corps	4,188	3,398	3,026	2,925	4,188	3,398	3,026	2,925	4,108	3,881	3,532	3,155
Aircraft Procurement, Air Force	21,183	21,564	22,815	22,132	21,183	21,564	22,815	22,132	19,866	18,668	19,713	20,134
Missile Procurement, Air Force	6,049	9,034	10,270	11,309	6,049	9,034	10,270	11,309	3,819	4,995	6,653	8,129
Procurement of Ammunition, Air Force	768	736	732	732	768	736	732	732	1,011	855	753	715
Procurement, Space Force	3,956	5,753	5,257	4,678	3,956	5,753	5,257	4,678	3,948	4,302	4,624	4,700
Other Procurement, Air Force	28,361	27,887	26,597	25,908	28,361	27,887	26,597	25,908	28,038	27,606	26,648	25,906
Procurement, Defense-Wide	5,861	6,157	6,799	6,653	5,861	6,157	6,799	6,653	5,907	5,770	5,967	6,268
National Guard and Reserve Equipment									807	495	251	92
Defense Production Act Purchases	385	377	317	311	385	377	317	311	420	357	338	322
Chemical Agents and Munitions Destruction	210	20	5	5	210	20	5	5	543	307	157	73
Defense Production Act Program Account									1	1		
Total Procurement	174,497	188,462	184,340	183,053	174,497	188,462	184,340	183,053	164,517	166,578	170,009	171,959
RDT&E												
RDT&E, Army	12,432	11,342	10,492	10,144	12,432	11,342	10,492	10,144	13,245	12,235	11,125	10,426
RDT&E, Navy	24,708	22,487	21,354	21,051	24,708	22,487	21,354	21,051	24,877	23,151	21,808	21,055
RDT&E, Air Force	50,788	52,967	52,041	51,278	50,788	52,967	52,041	51,278	48,418	50,506	51,059	50,616
RDT&E, Space Force	16,963	16,741	16,055	16,361	16,963	16,741	16,055	16,361	17,094	16,760	16,126	16,077
RDT&E, Defense-Wide	32,538	29,823	28,521	28,307	32,538	29,823	28,521	28,307	33,107	31,265	29,260	28,208
Incentives to Produce Semi-Conductors (CHIPS)					392				372	165	54	17
Operational Test and Evaluation, Defense	356	370	391	391	356	370	391	391	357	355	368	378
Contr. for Renewable Energy Impact Assessments					1	1	1	1	1	1	1	1
Total RDT&E	137,784	133,730	128,855	127,532	138,177	133,731	128,856	127,533	137,470	134,438	129,802	126,779

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Military Construction												
Military Construction, Army	3,082	1,308	1,171	1,323	3,082	1,308	1,171	1,323	3,103	3,305	3,289	2,981
Military Construction, Navy and Marine Corps	6,070	4,912	3,729	4,157	6,070	4,912	3,729	4,157	4,557	4,548	4,741	4,614
Military Construction, Air Force	5,274	4,001	3,521	3,224	5,274	4,001	3,521	3,224	3,981	4,395	4,686	3,894
Military Construction, Defense-Wide	3,726	3,717	3,520	3,358	3,726	3,717	3,520	3,358	3,150	3,421	3,407	3,342
NATO Security Investment Program	527	643	788	972	527	643	788	972	495	518	646	800
Military Construction, Army National Guard	160	209	245	240	160	209	245	240	482	435	348	279
Military Construction, Air National Guard	173	174	176	171	173	174	176	171	253	231	198	186
Military Construction, Army Reserve	36	81	74	100	36	81	74	100	213	161	127	109
Military Construction, Navy Reserve	33	36	37	37	33	36	37	37	115	74	57	44
Military Construction, Air Force Reserve	64	65	64	64	64	65	64	64	99	98	79	68
Base Realignment and Closure, Army	169	139	135	134	169	139	135	134	117	139	139	136
Base Realignment and Closure, Navy	112	112	111	111	112	112	111	111	88	110	110	111
Base Realignment and Closure, Air Force	122	122	122	122	122	122	122	122	86	115	116	119
Base Realignment and Closure, Defense	1	1	1	1	1	1	1	1	85	13	5	2
FY 2005 Base Realignment and Closure - DW									24			
Natick Land Conveyance									-8	-8	-5	-3
Military Construction	19,549	15,518	13,695	14,014	19,549	15,518	13,695	14,014	16,842	17,555	17,943	16,680
Family Housing												
Family Housing Construction, Army	226	224	316	306	226	224	316	306	403	359	292	249
Family Housing O&M, Army	363	369	364	360	363	369	364	360	405	407	369	357
Family Housing Construction, Navy & MC	254	116	191	261	254	116	191	261	249	249	221	190
Family Housing O&M, Navy & MC	383	385	392	391	383	385	392	391	378	379	383	384
Family Housing Construction, Air Force	390	80	221	80	390	80	221	80	226	249	259	196
Family Housing O&M, Air Force	351	351	351	351	351	351	351	351	335	339	340	340
Family Housing O&M, Defense-Wide	52	52	52	52	52	52	52	52	51	50	51	50
DoD Family Housing Improvement Fund	8	8	8	8	8	8	8	8	7	8	8	7
Military Unaccompanied Housing Improvement Fund ...												
Total Family Housing	2,027	1,586	1,896	1,809	2,027	1,586	1,896	1,809	2,053	2,040	1,922	1,773

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Revolving and Management Funds												
National Defense Stockpile Transaction Fund	6	5	5	5	6	5	5	5	41	19	18	10
Pentagon Reservation Maintenance Revolving Fund ...									-74	-26		
Working Capital Fund, Army	24	23	23	20	24	23	23	20	-698	-244	-277	-92
Working Capital Fund, Navy	30	30	30	30	30	30	30	30	-1,185	-471	-268	-168
Working Capital Fund, Air Force	88	90	92	93	88	90	92	93	-3,045	-828	-169	-74
Working Capital Fund, Defense-Wide	1				1				874	1,447	-666	-549
Working Capital Fund, Defense Commissary Agency ..	1,514	1,451	1,461	1,443	1,514	1,451	1,461	1,443	1,475	1,413	1,425	1,413
Buildings Maintenance Fund									-11			
Working Capital Fund, DCSA									162	94	-13	-11
Total Revolving and Management Funds	1,663	1,600	1,611	1,592	1,663	1,600	1,611	1,592	-2,460	1,405	51	528
Trust Funds												
Voluntary Separation Incentive Fund					11	8	6	4	11	8	6	4
Host Nation Sup for US Relocation Activities					142	142	142	143	215	165	154	151
Department of Defense General Gift Fund					1	1	1	1	1	1	1	1
Air Force General Gift Fund (Trust)					8	8	8	7	7	8	8	8
Ainsworth Library					1	1	1	1				
Army General Gift Fund (Trust)					55	54	54	52	68	63	62	62
Navy General Gift Fund (Trust)					2	2	2	2	1	1	1	1
U.S. Naval Academy Gift and Museum Fund (Trust)					5	5	5	5	2	1	2	2
Foreign National Employees Separation Pay					4	5	5	6	155	29	4	4
Surchge Coll., Sales of Comm. Stores, Defense									18	-1	-1	-1
Ships Stores Profit, Navy (Trust)					7	7	7	6	2	2	2	2
Total Trust Funds					235	231	228	226	479	277	239	232
Interfund Transactions												
Profits from Sales of Ships Stores, Navy					-10	-10	-9	-9	-10	-10	-9	-9
Payments from Lessee, Heritage Center, US Army					-1	-1	-1	-1	-1	-1	-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund ...					-4	-5	-5	-6	-4	-5	-5	-6
Payment to Voluntary Separation Incentive Fund					-6	-5	-4	-3	-6	-5	-4	-3
Total Interfund Transactions					-21	-20	-19	-18	-21	-20	-19	-18

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2025 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Offsetting Receipts												
Sale of Scrap and Salvaged Materials, Defense					-1	-1	-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army					-2	-2	-2	-2	-2	-2	-2	-2
Burdensharing & Other Cooperative (Kuwait)					-52	-52	-53	-52	-52	-52	-53	-52
Burdensharing & Other Cooperative (Japan)					-188	-188	-188	-189	-188	-188	-188	-189
Burdensharing & Other Cooperative (S Korea)					-504	-505	-505	-504	-504	-505	-505	-504
Disposal of DoD Real Property, Army					-4	-5	-5	-5	-4	-5	-5	-5
Disposal of DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army					-12	-12	-11	-12	-12	-12	-11	-12
Lease of DoD Real Property, Air Force					-13	-13	-14	-14	-13	-13	-14	-14
Lease of DoD Real Property, Navy					-9	-9	-8	-8	-9	-9	-8	-8
Transfer or Disposition of Commissary Facilities					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile					-2	-2	-2	-2	-2	-2	-2	-2
Rent of Equipment and Other Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense					-24	-24	-23	-23	-24	-24	-23	-23
Deposits, Department of the Army General Gift Fund					-65	-63	-62	-62	-65	-63	-62	-62
Recoveries Gov't Property Lost or Damaged, Army					-24	-24	-23	-23	-24	-24	-23	-23
Recoveries under the FMS Program, Army					-5	-5	-5	-5	-5	-5	-5	-5
Recoveries under the FMS Program, Navy					-27	-27	-26	-26	-27	-27	-26	-26
Recoveries under the FMS Program, Air Force					-36	-35	-35	-34	-36	-35	-35	-34
Recoveries under the FMS Program, Defense					-73	-72	-70	-69	-73	-72	-70	-69
Proprietary Receipts, Not Otherwise Class., Army					-188	-185	-181	-179	-188	-185	-181	-179
Proprietary Receipts, Not Otherwise Class., Navy					-85	-84	-84	-82	-85	-84	-84	-82
Proprietary Receipts, Not Otherwise Class., Air Force					-76	-75	-74	-73	-76	-75	-74	-73
Proprietary Receipts, Not Otherwise Class., Defense					-149	-147	-144	-142	-149	-147	-144	-142
Undistributed Intragovernmental Payments, Army					-47	-46	-46	-46	-47	-46	-46	-46
Undistributed Intragovernmental Payments, Navy					-64	-62	-61	-60	-64	-62	-61	-60
Undistributed Intragovernmental Payments, Air Force					-311	-312	-312	-314	-311	-312	-312	-314
Undistributed Intragovernmental Payments, Defense					-19	-18	-18	-18	-19	-18	-18	-18
Proceeds, Support of Athletic Programs					-1	-1	-1	-1	-1	-1	-1	-1
Collections, Cooperative Threat Reduction Program					-3	-3	-4	-4	-3	-3	-4	-4
Contributions Renewable Energy Impact Assessments					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-1	-1	-1	-1	-1	-1	-1	-1
Total Offsetting Receipts					-1,992	-1,978	-1,964	-1,953	-1,992	-1,978	-1,964	-1,953

Table 6-7: OUTYEARS (Continued)**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**

FY 2025 CONSTANT DOLLARS

(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029	FY 2026	FY 2027	FY 2028	FY 2029
Summary by Military Department												
Total Army	184,543	183,367	182,456	181,455	184,268	183,097	182,191	181,192	187,022	185,105	182,219	180,659
Total Navy	259,372	263,442	257,945	258,970	259,200	263,272	257,778	258,806	246,756	249,794	251,577	252,967
Total Air Force	263,057	266,728	266,467	264,891	262,639	266,312	266,052	264,476	251,645	254,283	257,183	257,163
Total Defense-Wide	150,254	142,195	147,106	147,121	173,242	164,793	169,671	169,640	169,445	163,625	161,948	162,607
Total Department of Defense	857,227	855,732	853,975	852,437	879,349	877,474	875,693	874,114	854,868	852,808	852,927	853,397
Summary by Public Law Title												
Military Personnel	182,781	183,642	185,535	187,404	205,501	206,364	208,222	210,042	204,260	205,182	206,979	208,795
Operation and Maintenance	338,925	331,193	338,042	337,033	339,712	331,979	338,827	337,817	333,720	327,332	327,966	328,623
Procurement	174,497	188,462	184,340	183,053	174,497	188,462	184,340	183,053	164,517	166,578	170,009	171,959
Research, Dev, Test & Eval	137,784	133,730	128,855	127,532	138,177	133,731	128,856	127,533	137,470	134,438	129,802	126,779
Military Construction	19,549	15,518	13,695	14,014	19,549	15,518	13,695	14,014	16,842	17,555	17,943	16,680
Family Housing	2,027	1,586	1,896	1,809	2,027	1,586	1,896	1,809	2,053	2,040	1,922	1,773
Revolving and Mgmt Funds	1,663	1,600	1,611	1,592	1,663	1,600	1,611	1,592	-2,460	1,405	51	528
Deduct For Offsetting Rcpts					-1,992	-1,978	-1,964	-1,953	-1,992	-1,978	-1,964	-1,953
Trust Funds					235	231	228	226	479	277	239	232
Interfund Transactions					-21	-20	-19	-18	-21	-20	-19	-18
Total Department of Defense	857,227	855,732	853,975	852,437	879,349	877,474	875,693	874,114	854,868	852,808	852,927	853,397

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2025 Constant Dollars											
Military Personnel	114,718	123,234	121,429	195,040	260,614	265,227	253,285	239,886	226,852	229,011	212,414
Retired Pay, Defense	3,785	4,151	4,039	4,759	4,901	4,991	5,797	5,979	6,540	6,549	7,148
Operation and Maintenance	81,352	83,015	79,872	175,915	195,661	167,833	157,902	129,234	135,003	136,920	137,705
Procurement	48,390	21,866	44,986	244,037	340,258	235,843	110,474	78,215	91,405	101,440	103,352
RDT&E	6,337	3,239	7,596	15,397	20,943	26,106	25,957	25,488	33,292	39,742	37,156
Military Construction	2,811	1,405	4,083	25,676	41,575	23,895	3,614	9,019	12,121	13,443	18,906
Family Housing								718		650	470
Revolving and Management Funds			1,798	5,588	7,821	3,585	1,013	10,662			631
Trust, Receipts, and Other	-10,389	-5,940	-2,263	-1,845	-1,847	-2,051	-2,773	-3,449	-3,625	-2,883	1,883
Total Constant Dollars	247,005	230,970	261,540	664,567	869,925	725,428	555,270	495,751	501,588	524,872	519,663
Percent Real Growth (%)											
Military Personnel		7.4	-1.5	60.6	33.6	1.8	-4.5	-5.3	-5.4	1.0	-7.2
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.8	16.1	3.1	9.4	0.1	9.1
Operation and Maintenance		2.0	-3.8	120.2	11.2	-14.2	-5.9	-18.2	4.5	1.4	0.6
Procurement		-54.8	105.7	442.5	39.4	-30.7	-53.2	-29.2	16.9	11.0	1.9
RDT&E		-48.9	134.5	102.7	36.0	24.7	-0.6	-1.8	30.6	19.4	-6.5
Military Construction		-50.0	190.6	528.9	61.9	-42.5	-84.9	149.6	34.4	10.9	40.6
Total Real Growth		-6.5	13.2	154.1	30.9	-16.6	-23.5	-10.7	1.2	4.6	-1.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2025 Constant Dollars											
Military Personnel	205,974	203,277	202,583	219,414	215,068	215,860	217,077	228,940	256,676	266,285	268,012
Retired Pay, Defense	7,540	8,494	9,408	10,951	12,311	14,164	15,867	17,361	19,249	21,216	23,550
Operation and Maintenance	135,098	131,587	130,112	137,599	134,748	133,837	136,821	157,085	187,856	197,105	200,460
Procurement	131,887	117,000	122,134	161,184	166,042	147,811	127,526	170,690	187,109	183,195	153,869
RDT&E	47,980	51,188	53,331	56,357	60,923	60,216	54,710	55,111	56,639	55,745	56,237
Military Construction	12,746	12,379	9,611	7,090	10,366	8,025	8,508	19,437	8,211	10,919	7,925
Family Housing	474	253	248	3,960	5,177	5,574	5,394	5,512	4,124	4,779	3,938
Revolving and Management Funds				2,666	7			10,796	7,639	3,763	6,790
Trust, Receipts, and Other	1,922	2,310	528	830	-893	-1,493	-1,613	-1,804	-1,075	-1,144	-942
Total Constant Dollars	543,620	526,488	527,955	600,050	603,751	583,995	564,290	663,130	726,427	741,863	719,839
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.5	12.1	3.7	0.6
Retired Pay, Defense	5.5	12.7	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-1.9	-2.6	-1.1	5.8	-2.1	-0.7	2.2	14.8	19.6	4.9	1.7
Procurement	27.6	-11.3	4.4	32.0	3.0	-11.0	-13.7	33.8	9.6	-2.1	-16.0
RDT&E	29.1	6.7	4.2	5.7	8.1	-1.2	-9.1	0.7	2.8	-1.6	0.9
Military Construction	-32.6	-2.9	-22.4	-26.2	46.2	-22.6	6.0	128.5	-57.8	33.0	-27.4
Total Real Growth	4.6	-3.2	0.3	13.7	0.6	-3.3	-3.4	17.5	9.5	2.1	-3.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2025 Constant Dollars											
Military Personnel	257,466	236,976	211,956	196,556	187,736	180,686	174,073	169,463	165,803	164,570	164,957
Retired Pay, Defense	25,555	27,410	29,567	31,731	33,555	35,690	37,668	39,992	41,449	42,887	44,521
Operation and Maintenance	182,464	163,032	158,094	153,164	151,236	153,890	153,128	158,960	158,071	163,054	169,658
Procurement	129,856	107,480	112,835	101,896	90,375	79,407	90,222	115,817	111,731	107,427	109,725
RDT&E	51,908	47,065	47,406	46,911	43,695	41,646	41,484	43,596	43,654	42,855	42,862
Military Construction	6,266	7,763	7,004	6,644	6,841	7,698	8,792	8,092	5,650	7,340	6,874
Family Housing	4,373	4,862	5,560	5,999	6,388	5,940	5,873	5,540	5,536	5,703	4,794
Revolving and Management Funds	31					781	620	933	1,677	2,636	4,385
Trust, Receipts, and Other	-954	-775	-665	-632	-864	-860	-673	-730	-588	-1,788	-2,390
Total Constant Dollars	656,963	593,811	571,759	542,268	518,963	504,877	511,187	541,663	532,983	534,683	545,385
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.6	-7.3	-4.5	-3.8	-3.7	-2.6	-2.2	-0.7	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-9.0	-10.6	-3.0	-3.1	-1.3	1.8	-0.5	3.8	-0.6	3.2	4.1
Procurement	-15.6	-17.2	5.0	-9.7	-11.3	-12.1	13.6	28.4	-3.5	-3.9	2.1
RDT&E	-7.7	-9.3	0.7	-1.0	-6.9	-4.7	-0.4	5.1	0.1	-1.8	0.0
Military Construction	-20.9	23.9	-9.8	-5.1	3.0	12.5	14.2	-8.0	-30.2	29.9	-6.3
Total Real Growth	-8.7	-9.6	-3.7	-5.2	-4.3	-2.7	1.2	6.0	-1.6	0.3	2.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Operation and Maintenance	55,551	62,469	66,544	70,953	96,842	92,506	80,234	80,053	79,390	81,376	71,740
Procurement	48,025	64,462	80,355	86,161	31,327	33,609	35,644	36,521	37,530	36,459	36,193
RDT&E	16,609	20,060	22,798	26,867	-	-	-	-	-	-	-
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2025 Constant Dollars											
Military Personnel	170,889	173,551	176,623	178,505	226,961	221,691	232,696	231,209	229,420	226,887	229,365
Retired Pay, Defense	46,310	47,053	47,946	47,369	-	-	-	-	-	-	-
Operation and Maintenance	182,870	195,538	202,549	211,888	225,988	216,699	221,752	219,656	221,630	219,683	263,250
Procurement	137,976	174,539	207,894	215,621	235,120	217,646	182,600	175,378	167,907	166,648	143,011
RDT&E	48,539	55,730	60,976	69,334	78,371	81,899	84,099	82,802	81,711	76,487	73,475
Military Construction	9,622	13,362	11,959	11,578	13,642	12,681	11,816	11,909	12,330	10,727	10,559
Family Housing	5,775	5,910	7,144	6,860	7,203	6,808	7,224	7,245	7,150	6,624	6,681
Revolving and Management Funds	7,948	6,880	2,852	7,089	12,575	12,586	6,113	2,830	1,954	976	5,426
Trust, Receipts, and Other	-1,929	-1,971	-969	-1,662	-1,105	-1,752	-1,895	-1,881	-1,513	-1,801	-89,109
Total Constant Dollars	607,998	670,592	716,975	746,582	798,756	768,258	744,405	729,148	720,590	706,232	642,659
Percent Real Growth (%)											
Military Personnel	3.6	1.6	1.8	1.1	27.1	-2.3	5.0	-0.6	-0.8	-1.1	1.1
Retired Pay, Defense	4.0	1.6	1.9	-1.2	-	-	-	-	-	-	-
Operation and Maintenance	7.8	6.9	3.6	4.6	6.7	-4.1	2.3	-0.9	0.9	-0.9	19.8
Procurement	25.7	26.5	19.1	3.7	9.0	-7.4	-16.1	-4.0	-4.3	-0.7	-14.2
RDT&E	13.2	14.8	9.4	13.7	13.0	4.5	2.7	-1.5	-1.3	-6.4	-3.9
Military Construction	40.0	38.9	-10.5	-3.2	17.8	-7.0	-6.8	0.8	3.5	-13.0	-1.6
Total Real Growth	11.5	10.3	6.9	4.1	7.0	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Retired Pay, Defense	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Operation and Maintenance	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
Procurement	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
RDT&E	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Military Construction	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Family Housing	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Revolving and Management Funds	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2025 Constant Dollars											
Military Personnel	216,222	193,664	177,510	173,641	165,694	161,987	153,701	150,897	150,192	151,357	161,660
Retired Pay, Defense	211,793	209,515	202,398	208,355	202,922	195,622	198,848	209,233	213,474	234,156	247,074
Operation and Maintenance	122,769	100,951	82,932	80,731	77,677	77,455	79,901	89,863	95,228	106,826	105,266
Procurement	72,497	74,023	66,074	64,663	64,308	66,009	66,421	67,710	67,198	71,063	82,000
RDT&E	10,435	8,871	11,463	10,186	12,716	10,447	9,868	9,596	8,927	9,307	11,133
Military Construction	7,408	7,648	6,657	6,369	7,831	7,492	6,872	6,357	6,186	6,315	6,844
Family Housing	9,174	8,813	7,877	9,929	5,772	13,565	4,754	9,362	12,542	8,990	7,338
Revolving and Management Funds	-12,256	-2,865	-1,706	-3,349	-1,118	-2,533	-3,934	-1,438	-2,951	-2,250	-2,840
Total Constant Dollars	638,041	600,620	553,206	550,525	535,801	530,044	516,431	541,580	550,794	585,763	618,476
Percent Real Growth (%)											
Military Personnel	-5.7	-10.4	-8.3	-2.2	-4.6	-2.2	-5.1	-1.8	-0.5	0.8	6.8
Retired Pay, Defense	-19.5	-1.1	-3.4	2.9	-2.6	-3.6	1.6	5.2	2.0	9.7	5.5
Operation and Maintenance	-14.2	-17.8	-17.8	-2.7	-3.8	-0.3	3.2	12.5	6.0	12.2	-1.5
Procurement	-1.3	2.1	-10.7	-2.1	-0.5	2.6	0.6	1.9	-0.8	5.8	15.4
RDT&E	-1.2	-15.0	29.2	-11.1	24.8	-17.8	-5.5	-2.8	-7.0	4.3	19.6
Total Real Growth	-0.7	-5.9	-7.9	-0.5	-2.7	-1.1	-2.6	4.9	1.7	6.3	5.6

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Retired Pay, Defense	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Operation and Maintenance	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
Procurement	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
RDT&E	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Military Construction	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Family Housing	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Revolving and Management Funds	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2025 Constant Dollars											
Military Personnel	195,381	202,131	204,245	209,154	208,818	213,375	221,902	227,377	224,946	220,986	210,641
Retired Pay, Defense	314,805	322,905	289,396	331,761	363,419	374,269	393,466	414,095	420,667	388,560	343,675
Operation and Maintenance	128,956	133,120	150,848	160,708	200,009	242,898	196,530	194,056	185,379	163,788	133,448
Procurement	95,926	104,009	107,580	110,803	115,304	115,928	114,911	113,584	106,527	98,556	85,572
RDT&E	10,928	9,793	11,309	14,530	20,921	32,561	38,908	32,386	22,537	15,787	11,037
Military Construction	6,950	6,204	6,408	6,759	6,033	4,170	5,562	3,222	2,553	2,315	2,003
Family Housing	6,867	12,912	12,401	7,261	4,218	14,983	-1,769	8,010	3,948	9,993	6,049
Revolving and Management Funds	-1,946	-845	-1,986	-3,805	-2,836	-2,252	-1,743	-2,260	-2,905	-624	-2,253
Total Constant Dollars	757,866	790,229	780,201	837,170	915,887	995,933	967,767	990,469	963,651	899,362	790,171
Percent Real Growth (%)											
Military Personnel	20.9	3.5	1.0	2.4	-0.2	2.2	4.0	2.5	-1.1	-1.8	-4.7
Retired Pay, Defense	27.4	2.6	-10.4	14.6	9.5	3.0	5.1	5.2	1.6	-7.6	-11.6
Operation and Maintenance	22.5	3.2	13.3	6.5	24.5	21.4	-19.1	-1.3	-4.5	-11.6	-18.5
Procurement	17.0	8.4	3.4	3.0	4.1	0.5	-0.9	-1.2	-6.2	-7.5	-13.2
RDT&E	-1.8	-10.4	15.5	28.5	44.0	55.6	19.5	-16.8	-30.4	-30.0	-30.1
Total Real Growth	22.5	4.3	-1.3	7.3	9.4	8.7	-2.8	2.3	-2.7	-6.7	-12.1

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	150,186	145,859	145,446	146,147	150,854	157,293	163,348	172,869	178,094
Retired Pay, Defense	262,453	246,572	245,150	258,707	274,091	283,129	301,494	285,606	320,208
Operation and Maintenance	100,405	102,110	118,895	124,337	147,488	146,800	140,987	140,890	153,644
Procurement	63,483	63,869	69,543	74,129	91,957	95,534	105,226	106,119	119,347
RDT&E	8,392	5,652	6,927	6,894	10,391	11,332	16,723	7,144	13,376
Military Construction	1,417	1,140	1,253	1,335	1,425	1,604	1,500	1,472	1,549
Family Housing	11,290	7,478	9,305	15,134	19,828	18,615	10,514	6,825	10,828
Revolving and Management Funds	-1,886	-1,837	-794	-444	-1,580	-1,761	-1,037	-1,431	-1,316
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755	719,496	795,730
FY 2025 Constant Dollars									
Military Personnel	203,338	195,305	192,190	189,473	191,225	194,905	197,238	202,337	200,451
Retired Pay, Defense	345,749	321,624	318,959	329,605	341,429	343,894	356,750	328,080	349,637
Operation and Maintenance	135,102	135,234	154,522	158,071	182,953	176,954	164,096	157,225	164,980
Procurement	84,703	84,148	90,211	94,248	114,560	116,650	124,817	120,630	129,602
RDT&E	11,299	7,463	8,955	8,692	12,737	13,440	19,070	7,862	14,284
Military Construction	1,884	1,496	1,627	1,697	1,769	1,935	1,761	1,670	1,677
Family Housing	15,019	9,838	12,087	19,316	24,773	22,845	12,703	7,946	11,863
Revolving and Management Funds	-2,504	-2,412	-1,030	-567	-1,974	-2,157	-1,257	-1,682	-1,446
Total Constant Dollars	794,590	752,697	777,522	800,534	867,473	868,465	875,178	824,068	871,049
Percent Real Growth (%)									
Military Personnel	-3.5	-4.0	-1.6	-1.4	0.9	1.9	1.2	2.6	-0.9
Retired Pay, Defense	0.6	-7.0	-0.8	3.3	3.6	0.7	3.7	-8.0	6.6
Operation and Maintenance	1.2	0.1	14.3	2.3	15.7	-3.3	-7.3	-4.2	4.9
Procurement	-1.0	-0.7	7.2	4.5	21.6	1.8	7.0	-3.4	7.4
RDT&E	2.4	-33.9	20.0	-2.9	46.5	5.5	41.9	-58.8	81.7
Total Real Growth	0.6	-5.3	3.3	3.0	8.4	0.1	0.8	-5.8	5.7

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	184,822	192,893	204,358	211,194	217,366	224,782	232,401
Retired Pay, Defense							
Operation and Maintenance	340,464	320,830	338,716	347,003	346,838	362,010	369,182
Procurement	176,963	163,954	167,725	178,162	196,461	196,199	198,920
RDT&E	140,576	140,435	143,851	141,074	139,402	137,141	138,583
Military Construction	16,714	16,673	15,561	19,959	16,177	14,576	15,229
Family Housing	2,354	2,327	1,984	2,070	1,653	2,018	1,966
Revolving and Management Funds	13,499	1,718	1,721	1,698	1,668	1,715	1,730
Trust, Receipts, and Other	-1,044	-1,928	-1,789	-1,815	-1,842	-1,868	-1,897
Total Current Dollars	874,348	836,903	872,126	899,345	917,723	936,573	956,115
FY 2025 Constant Dollars							
Military Personnel	199,941	200,207	204,358	205,501	206,364	208,222	210,042
Retired Pay, Defense							
Operation and Maintenance	358,506	328,963	338,716	339,712	331,979	338,827	337,817
Procurement	184,782	167,432	167,725	174,497	188,462	184,340	183,053
RDT&E	147,479	143,546	143,851	138,177	133,731	128,856	127,533
Military Construction	17,435	17,025	15,561	19,549	15,518	13,695	14,014
Family Housing	2,465	2,377	1,984	2,027	1,586	1,896	1,809
Revolving and Management Funds	14,178	1,760	1,721	1,663	1,600	1,611	1,592
Trust, Receipts, and Other	-1,096	-1,970	-1,789	-1,777	-1,767	-1,755	-1,745
Total Constant Dollars	923,690	859,341	872,126	879,349	877,474	875,693	874,114
Percent Real Growth (%)							
Military Personnel	-0.3	0.1	2.1	0.6	0.4	0.9	0.9
Retired Pay, Defense							
Operation and Maintenance	2.5	-8.2	3.0	0.3	-2.3	2.1	-0.3
Procurement	12.0	-9.4	0.2	4.0	8.0	-2.2	-0.7
RDT&E	13.8	-2.7	0.2	-3.9	-3.2	-3.6	-1.0
Military Construction	22.1	-2.4	-8.6	25.6	-20.6	-11.7	2.3
Total Real Growth	6.0	-7.0	1.5	0.8	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2025 Constant Dollars											
Civilian Pay	65,175	66,123	60,241	76,087	105,679	117,434	106,761	100,416	98,689	98,282	97,056
Military Pay	105,175	115,269	113,677	177,111	242,652	244,828	232,166	221,890	209,456	212,641	200,469
Military Retired Pay Accrual	3,785	4,151	4,039	4,759	4,901	4,991	5,797	5,979	6,540	6,549	7,148
Total Pay	174,134	185,543	177,958	257,956	353,232	367,254	344,724	328,285	314,686	317,473	304,673
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	9,544	7,965	7,752	17,930	17,961	20,398	21,119	17,996	17,395	16,370	11,945
Non-Pay Operations	11,034	15,243	24,033	113,053	113,760	74,311	67,251	51,011	46,444	49,831	57,867
Non-Pay Investment	52,292	22,219	51,797	275,628	384,972	263,465	122,176	98,459	123,063	141,199	145,179
Total Non-Pay	72,871	45,427	83,582	406,611	516,693	358,175	210,546	167,466	186,903	207,400	214,991
Total Constant Dollars	247,005	230,970	261,540	664,567	869,925	725,428	555,270	495,751	501,588	524,872	519,663

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2025 Constant Dollars											
Civilian Pay	96,273	92,338	90,938	94,448	94,433	93,166	91,806	96,196	105,169	111,453	111,971
Military Pay	193,130	189,090	187,804	203,975	199,038	199,186	199,075	203,295	224,603	231,673	234,731
Military Retired Pay Accrual	7,540	8,494	9,408	10,951	12,311	14,164	15,867	17,361	19,249	21,216	23,550
Total Pay	296,944	289,922	288,150	309,375	305,782	306,516	306,748	316,852	349,021	364,342	370,252
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	12,844	14,187	14,779	15,439	16,030	16,675	18,003	25,645	32,073	34,612	33,282
Non-Pay Operations	56,705	57,038	57,336	68,111	62,779	61,690	65,466	92,641	112,685	112,799	120,922
Non-Pay Investment	177,127	165,342	167,690	207,126	219,159	199,114	174,073	227,991	232,649	230,110	195,383
Total Non-Pay	246,676	236,567	239,805	290,676	297,969	277,479	257,542	346,278	377,407	377,521	349,587
Total Constant Dollars	543,620	526,488	527,955	600,050	603,751	583,995	564,290	663,130	726,427	741,863	719,839

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2025 Constant Dollars											
Civilian Pay	108,302	102,120	99,742	96,536	92,334	92,650	91,723	90,144	89,661	92,031	93,575
Military Pay	227,999	211,273	191,988	177,273	170,300	164,142	158,201	154,682	152,409	151,652	151,535
Military Retired Pay Accrual	25,555	27,410	29,567	31,731	33,555	35,690	37,668	39,992	41,449	42,887	44,521
Total Pay	361,856	340,803	321,298	305,540	296,190	292,481	287,592	284,818	283,518	286,569	289,631
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	29,467	25,703	19,968	19,283	17,436	16,545	15,872	14,781	13,394	12,918	13,422
Non-Pay Operations	98,304	83,163	80,602	77,861	78,727	79,524	78,997	86,845	86,746	83,038	88,434
Non-Pay Investment	167,337	144,141	149,892	139,584	126,610	116,327	128,726	155,218	149,325	152,158	153,898
Total Non-Pay	295,107	253,008	250,462	236,729	222,773	212,396	223,595	256,845	249,465	248,114	255,754
Total Constant Dollars	656,963	593,811	571,759	542,268	518,963	504,877	511,187	541,663	532,983	534,683	545,385

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2025 Constant Dollars											
Civilian Pay	91,895	98,176	99,177	101,103	104,256	104,501	104,298	103,126	101,807	102,702	102,086
Military Pay	153,746	157,216	159,185	160,676	162,341	163,614	165,210	163,328	162,168	159,580	154,175
Military Retired Pay Accrual	46,310	47,053	47,946	47,369	48,001	48,091	48,665	47,912	47,507	46,901	48,135
Total Pay	291,950	302,445	306,309	309,148	314,599	316,205	318,174	314,366	311,482	309,182	304,396
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	17,143	16,336	17,438	17,829	16,619	9,987	18,821	19,969	19,745	20,406	27,056
Non-Pay Operations	108,252	114,102	117,857	128,630	146,165	136,157	135,092	129,488	132,323	128,471	89,945
Non-Pay Investment	190,653	237,710	275,371	290,975	321,373	305,909	272,319	265,325	257,040	248,172	221,263
Total Non-Pay	316,048	368,147	410,666	437,434	484,157	452,053	426,231	414,782	409,109	397,050	338,264
Total Constant Dollars	607,998	670,592	716,975	746,582	798,756	768,258	744,405	729,148	720,590	706,232	642,659

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2025 Constant Dollars											
Civilian Pay	99,522	101,336	97,516	95,120	91,766	88,491	83,089	80,146	77,784	77,351	78,434
Military Pay	150,542	138,963	127,350	124,660	121,338	117,583	102,420	100,469	93,429	94,300	94,166
Military Retired Pay Accrual	43,802	34,567	31,756	30,592	27,484	26,486	24,157	23,486	24,365	23,375	25,824
Total Pay	293,866	274,866	256,621	250,372	240,588	232,560	209,667	204,101	195,578	195,026	198,425
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	21,878	20,134	18,405	18,389	16,871	17,917	27,123	26,943	32,399	33,682	41,670
Non-Pay Operations	121,358	129,226	124,556	132,559	129,504	131,214	128,381	149,355	157,066	175,464	184,970
Non-Pay Investment	200,940	176,393	153,624	149,205	148,837	148,352	151,260	161,182	165,752	181,592	193,411
Total Non-Pay	344,176	325,753	296,585	300,153	295,213	297,484	306,764	337,480	355,217	390,738	420,051
Total Constant Dollars	638,041	600,620	553,206	550,525	535,801	530,044	516,431	541,580	550,794	585,763	618,476

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2025 Constant Dollars											
Civilian Pay	77,781	79,387	81,627	84,625	84,143	85,699	89,383	89,384	93,172	95,318	94,125
Military Pay	94,457	110,561	108,006	107,359	106,203	107,942	107,661	108,891	107,508	106,388	105,410
Military Retired Pay Accrual	24,945	24,996	25,001	23,617	24,694	25,180	26,322	29,552	29,699	30,608	28,207
Total Pay	197,183	214,944	214,634	215,601	215,041	218,821	223,366	227,827	230,378	232,314	227,741
Medicare-Eligible Ret Health Fund Contr	15,286	15,835	18,413	17,811	18,959	18,104	16,265	13,603	16,230	15,431	11,484
Other Military Personnel	60,693	50,739	52,826	60,367	58,962	62,149	71,654	75,331	71,509	68,559	65,541
Non-Pay Operations	253,839	265,974	228,429	262,313	292,098	315,963	315,557	341,694	342,328	317,266	266,536
Non-Pay Investment	230,866	242,736	265,899	281,078	330,828	380,895	340,925	332,014	303,206	265,792	218,869
Total Non-Pay	560,683	575,284	565,567	621,569	700,847	777,111	744,401	762,642	733,273	667,048	562,430
Total Constant Dollars	757,866	790,229	780,201	837,170	915,887	995,933	967,767	990,469	963,651	899,362	790,171

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391	86,946
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460	86,503
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233	25,657
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084	199,106
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376	9,336
Other Military Personnel	48,092	46,705	46,982	46,884	48,855	51,751	51,873	53,801	56,598
Non-Pay Operations	213,145	194,645	193,725	212,248	231,831	235,171	244,435	222,183	258,971
Non-Pay Investment	163,679	162,521	186,363	195,699	238,776	242,265	249,604	240,052	271,719
Total Non-Pay	432,351	410,894	433,699	461,791	527,608	536,719	553,729	524,412	596,624
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755	719,496	795,730
FY 2025 Constant Dollars									
Civilian Pay	89,326	87,270	89,250	90,026	89,296	93,425	95,026	97,005	97,790
Military Pay	101,502	98,006	96,890	97,213	96,880	97,266	99,496	100,636	99,090
Military Retired Pay Accrual	27,777	26,575	25,818	23,820	23,419	25,177	26,232	29,714	29,391
Total Pay	218,605	211,851	211,958	211,059	209,595	215,868	220,755	227,356	226,271
Medicare-Eligible Ret Health Fund Contr	10,060	9,261	8,446	8,602	9,880	8,939	8,868	9,371	10,101
Other Military Personnel	63,998	61,463	61,037	59,838	61,046	63,523	62,642	62,615	61,870
Non-Pay Operations	281,991	254,996	253,833	272,076	290,231	286,789	290,512	255,233	280,439
Non-Pay Investment	219,935	215,126	242,249	248,958	296,721	293,346	292,402	269,493	292,368
Total Non-Pay	575,984	540,846	565,564	589,474	657,878	652,597	654,423	596,712	644,778
Total Constant Dollars	794,590	752,697	777,522	800,534	867,473	868,465	875,178	824,068	871,049

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Civilian Pay	98,784	102,314	105,945	108,852	111,294	113,573	115,979
Military Pay	88,301	91,974	95,166	98,676	102,160	105,625	109,377
Military Retired Pay Accrual	27,219	23,635	21,659	22,539	23,208	23,775	24,411
Total Pay	214,304	217,923	222,769	230,067	236,662	242,973	249,766
Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	11,642	12,298	12,989	13,728
Other Military Personnel	59,557	66,751	76,487	78,337	79,699	82,392	84,886
Non-Pay Operations	270,005	235,782	250,402	256,197	253,934	267,213	272,354
Non-Pay Investment	320,736	305,914	311,422	323,103	335,130	331,006	335,382
Total Non-Pay	660,044	618,980	649,357	669,278	681,061	693,600	706,349
Total Current Dollars	874,348	836,903	872,126	899,345	917,723	936,573	956,115
FY 2025 Constant Dollars							
Civilian Pay	106,729	105,179	105,945	106,613	106,763	106,708	106,727
Military Pay	97,166	96,297	95,166	95,709	96,578	97,323	98,226
Military Retired Pay Accrual	29,952	24,746	21,659	21,862	21,939	21,906	21,922
Total Pay	233,847	226,222	222,769	224,183	225,280	225,937	226,875
Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	11,205	11,393	11,581	11,780
Other Military Personnel	62,445	68,209	76,487	76,726	76,455	77,412	78,114
Non-Pay Operations	281,968	241,532	250,402	250,774	242,857	249,760	248,712
Non-Pay Investment	335,053	312,423	311,422	316,461	321,490	311,003	308,633
Total Non-Pay	689,843	633,119	649,357	655,166	652,194	649,756	647,240
Total Constant Dollars	923,690	859,341	872,126	879,349	877,474	875,693	874,114

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2025 Constant Dollars											
Army	75,075	90,318	86,254	263,971	307,489	237,890	207,145	145,206	130,622	131,742	128,059
Navy	88,060	79,577	81,850	182,773	245,808	198,293	161,009	163,566	152,761	157,073	158,390
Air Force	80,086	56,808	89,187	211,939	310,697	283,541	179,665	179,473	210,919	228,117	224,482
Defense-Wide	3,785	4,266	4,248	5,885	5,931	5,705	7,451	7,506	7,286	7,940	8,733
Total Constant Dollars	247,005	230,970	261,540	664,567	869,925	725,428	555,270	495,751	501,588	524,872	519,663
Percent Real Growth (%)											
Army		20.3	-4.5	206.0	16.5	-22.6	-12.9	-29.9	-10.0	0.9	-2.8
Navy		-9.6	2.9	123.3	34.5	-19.3	-18.8	1.6	-6.6	2.8	0.8
Air Force		-29.1	57.0	137.6	46.6	-8.7	-36.6	-0.1	17.5	8.2	-1.6
Total Real Growth		-6.5	13.2	154.1	30.9	-16.6	-23.5	-10.7	1.2	4.6	-1.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2025 Constant Dollars											
Army	136,819	136,422	135,794	158,109	151,630	154,247	146,049	188,227	232,166	247,386	238,073
Navy	166,312	152,332	165,620	192,512	191,449	178,361	172,166	196,425	211,249	207,788	200,651
Air Force	229,313	224,879	214,443	230,845	234,528	222,026	214,535	234,613	243,580	246,300	238,992
Defense-Wide	11,177	12,854	12,098	18,585	26,144	29,360	31,541	43,865	39,432	40,389	42,124
Total Constant Dollars	543,620	526,488	527,955	600,050	603,751	583,995	564,290	663,130	726,427	741,863	719,839
Percent Real Growth (%)											
Army	6.8	-0.3	-0.5	16.4	-4.1	1.7	-5.3	28.9	23.3	6.6	-3.8
Navy	5.0	-8.4	8.7	16.2	-0.6	-6.8	-3.5	14.1	7.5	-1.6	-3.4
Air Force	2.2	-1.9	-4.6	7.6	1.6	-5.3	-3.4	9.4	3.8	1.1	-3.0
Total Real Growth	4.6	-3.2	0.3	13.7	0.6	-3.3	-3.4	17.5	9.5	2.1	-3.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2025 Constant Dollars											
Army	211,832	184,463	167,770	150,238	140,434	131,541	133,913	140,603	138,684	141,516	142,147
Navy	193,362	175,004	176,912	172,091	166,624	160,746	163,458	177,546	177,313	175,189	176,232
Air Force	208,617	189,451	179,679	169,060	159,467	154,529	153,557	161,227	152,537	151,070	157,331
Defense-Wide	43,152	44,893	47,398	50,880	52,439	58,061	60,259	62,287	64,448	66,908	69,674
Total Constant Dollars	656,963	593,811	571,759	542,268	518,963	504,877	511,187	541,663	532,983	534,683	545,385
Percent Real Growth (%)											
Army	-11.0	-12.9	-9.0	-10.4	-6.5	-6.3	1.8	5.0	-1.4	2.0	0.4
Navy	-3.6	-9.5	1.1	-2.7	-3.2	-3.5	1.7	8.6	-0.1	-1.2	0.6
Air Force	-12.7	-9.2	-5.2	-5.9	-5.7	-3.1	-0.6	5.0	-5.4	-1.0	4.1
Total Real Growth	-8.7	-9.6	-3.7	-5.2	-4.3	-2.7	1.2	6.0	-1.6	0.3	2.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2025 Constant Dollars											
Army	157,728	173,320	181,178	188,109	214,532	206,513	203,954	201,066	199,008	194,897	214,731
Navy	194,428	215,468	241,228	236,004	274,040	261,245	248,191	254,942	241,641	240,117	237,408
Air Force	178,242	199,152	218,125	243,841	272,666	256,250	242,506	227,760	234,083	224,496	209,315
Defense-Wide	77,599	82,651	76,444	78,628	37,517	44,250	49,754	45,380	45,859	46,723	-18,794
Total Constant Dollars	607,998	670,592	716,975	746,582	798,756	768,258	744,405	729,148	720,590	706,232	642,659
Percent Real Growth (%)											
Army	11.0	9.9	4.5	3.8	14.0	-3.7	-1.2	-1.4	-1.0	-2.1	10.2
Navy	10.3	10.8	12.0	-2.2	16.1	-4.7	-5.0	2.7	-5.2	-0.6	-1.1
Air Force	13.3	11.7	9.5	11.8	11.8	-6.0	-5.4	-6.1	2.8	-4.1	-6.8
Total Real Growth	11.5	10.3	6.9	4.1	7.0	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2025 Constant Dollars											
Army	174,254	149,133	140,274	138,921	137,899	134,689	128,500	132,863	137,506	140,770	151,720
Navy	206,446	186,300	169,703	163,890	166,119	161,472	158,924	162,383	166,474	173,410	180,874
Air Force	186,395	173,366	160,617	157,413	151,912	148,700	150,000	157,373	155,940	162,267	177,095
Defense-Wide	70,947	91,821	82,611	90,301	79,870	85,183	79,007	88,962	90,874	109,317	108,788
Total Constant Dollars	638,041	600,620	553,206	550,525	535,801	530,044	516,431	541,580	550,794	585,763	618,476
Percent Real Growth (%)											
Army	-18.9	-14.4	-5.9	-1.0	-0.7	-2.3	-4.6	3.4	3.5	2.4	7.8
Navy	-13.0	-9.8	-8.9	-3.4	1.4	-2.8	-1.6	2.2	2.5	4.2	4.3
Air Force	-11.0	-7.0	-7.4	-2.0	-3.5	-2.1	0.9	4.9	-0.9	4.1	9.1
Total Real Growth	-0.7	-5.9	-7.9	-0.5	-2.7	-1.1	-2.6	4.9	1.7	6.3	5.6

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2025 Constant Dollars											
Army	207,295	253,521	244,959	271,536	330,680	372,147	340,854	346,405	331,241	279,900	237,892
Navy	213,974	207,866	211,012	223,422	227,931	243,761	241,601	248,798	245,589	237,991	218,797
Air Force	216,254	210,393	205,144	219,309	225,436	231,487	237,793	234,064	231,654	222,602	193,091
Defense-Wide	120,344	118,450	119,087	122,902	131,841	148,537	147,518	161,202	155,167	158,869	140,392
Total Constant Dollars	757,866	790,229	780,201	837,170	915,887	995,933	967,767	990,469	963,651	899,362	790,171
Percent Real Growth (%)											
Army	36.6	22.3	-3.4	10.8	21.8	12.5	-8.4	1.6	-4.4	-15.5	-15.0
Navy	18.3	-2.9	1.5	5.9	2.0	6.9	-0.9	3.0	-1.3	-3.1	-8.1
Air Force	22.1	-2.7	-2.5	6.9	2.8	2.7	2.7	-1.6	-1.0	-3.9	-13.3
Total Real Growth	22.5	4.3	-1.3	7.3	9.4	8.7	-2.8	2.3	-2.7	-6.7	-12.1

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Army	166,044	148,017	147,459	159,347	177,856	182,871	186,300	171,339	182,937
Navy	163,950	161,077	171,617	174,086	194,020	202,880	213,811	207,266	223,012
Air Force	151,108	153,170	163,183	170,120	190,593	195,903	205,895	204,120	223,126
Defense-Wide	114,639	108,580	113,465	122,687	131,984	130,892	132,749	136,770	166,654
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755	719,496	795,730
FY 2025 Constant Dollars									
Army	222,214	195,930	192,941	204,251	223,035	223,999	221,624	196,626	201,348
Navy	218,765	212,254	224,399	222,739	242,281	246,782	252,618	236,952	244,059
Air Force	200,186	201,639	213,561	218,315	238,628	238,946	244,651	234,795	244,137
Defense-Wide	153,424	142,873	146,620	155,229	163,530	158,739	156,285	155,695	181,504
Total Constant Dollars	794,590	752,697	777,522	800,534	867,473	868,465	875,178	824,068	871,049
Percent Real Growth (%)									
Army	-6.6	-11.8	-1.5	5.9	9.2	0.4	-1.1	-11.3	2.4
Navy	0.0	-3.0	5.7	-0.7	8.8	1.9	2.4	-6.2	3.0
Air Force	3.7	0.7	5.9	2.2	9.3	0.1	2.4	-4.0	4.0
Total Real Growth	0.6	-5.3	3.3	3.0	8.4	0.1	0.8	-5.8	5.7

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Army	202,378	184,995	185,590	188,652	191,732	195,153	198,547
Navy	246,954	243,387	257,608	264,922	275,016	275,245	282,471
Air Force	250,567	247,114	262,374	268,325	278,021	283,797	288,288
Defense-Wide	174,449	161,408	166,554	177,446	172,954	182,379	186,810
Total Current Dollars	874,348	836,903	872,126	899,345	917,723	936,573	956,115
FY 2025 Constant Dollars							
Army	214,863	190,414	185,590	184,268	183,097	182,191	181,192
Navy	260,761	249,851	257,608	259,200	263,272	257,778	258,806
Air Force	263,952	253,449	262,374	262,639	266,312	266,052	264,476
Defense-Wide	184,113	165,626	166,554	173,242	164,793	169,671	169,640
Total Constant Dollars	923,690	859,341	872,126	879,349	877,474	875,693	874,114
Percent Real Growth (%)							
Army	6.7	-11.4	-2.5	-0.7	-0.6	-0.5	-0.5
Navy	6.8	-4.2	3.1	0.6	1.6	-2.1	0.4
Air Force	8.1	-4.0	3.5	0.1	1.4	-0.1	-0.6
Total Real Growth	6.0	-7.0	1.5	0.8	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2025 Constant Dollars											
Military Personnel	116,247	123,016	121,658	181,037	263,026	262,008	250,559	238,489	227,543	227,828	217,818
Retired Pay, Defense	3,785	4,151	4,366	4,514	4,681	4,998	5,782	5,911	6,305	6,502	7,082
Operation and Maintenance	82,662	84,958	77,101	121,203	187,483	168,950	154,953	129,719	134,037	137,416	134,292
Procurement	25,070	29,491	30,555	45,467	131,054	189,533	179,348	141,360	117,708	118,195	121,157
RDT&E	5,885	3,718	5,674	11,226	18,167	23,076	25,502	26,494	31,704	37,268	39,575
Military Construction	2,055	1,956	1,823	4,829	19,234	20,315	17,978	16,804	19,640	17,451	15,554
Family Housing								44	404	188	354
Revolving and Management Funds	738	-675	-2,389	-1,858	2,985	470	-2,487	-4,802	-6,213	-2,719	-5,729
Trust, Receipts, and Other	-10,389	-5,940	-2,263	-1,845	-1,847	-2,051	-2,773	-3,449	-3,625	-2,883	1,883
Total Constant Dollars	226,054	240,676	236,526	364,574	624,782	667,298	628,862	550,570	527,502	539,246	531,986
Percent Real Growth (%)											
Military Personnel		5.8	-1.1	48.8	45.3	-0.4	-4.4	-4.8	-4.6	0.1	-4.4
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.8	-9.2	57.2	54.7	-9.9	-8.3	-16.3	3.3	2.5	-2.3
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.8	52.6	97.8	61.8	27.0	10.5	3.9	19.7	17.5	6.2
Military Construction		-4.8	-6.8	164.9	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.9
Total Real Growth		6.5	-1.7	54.1	71.4	6.8	-5.8	-12.4	-4.2	2.2	-1.3

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2025 Constant Dollars											
Military Personnel	208,658	204,616	204,995	222,211	217,237	218,525	218,170	226,594	253,589	265,166	267,761
Retired Pay, Defense	7,556	8,247	9,367	10,647	12,179	13,950	15,700	17,265	19,157	21,213	23,493
Operation and Maintenance	135,317	130,467	128,260	135,476	137,375	135,753	135,073	152,650	185,205	195,093	200,889
Procurement	125,094	128,390	129,630	144,402	165,482	150,038	114,074	129,741	161,496	187,829	188,621
RDT&E	41,954	47,356	53,005	54,995	55,320	60,436	53,284	51,944	57,163	59,740	55,967
Military Construction	16,854	14,170	13,642	10,266	9,804	8,769	8,486	10,751	11,902	9,687	10,134
Family Housing	134	190	317	3,960	3,837	5,050	5,293	5,369	3,931	3,930	4,364
Revolving and Management Funds	-1,519	-3,631	-2,748	-1,045	-11,469	-3,690	-5,974	2,206	3,859	15,235	-10,847
Trust, Receipts, and Other	1,922	2,310	528	830	-893	-1,493	-1,613	-1,804	-983	-1,198	-927
Total Constant Dollars	535,970	532,115	536,994	581,743	588,873	587,340	542,493	594,715	695,320	756,695	739,455
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	11.9	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.8	-3.6	-1.7	5.6	1.4	-1.2	-0.5	13.0	21.3	5.3	3.0
Procurement	3.2	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.9	11.9	3.8	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.6	-3.2	26.7	10.7	-18.6	4.6
Total Real Growth	0.7	-0.7	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.3

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2025 Constant Dollars											
Military Personnel	257,861	236,999	212,491	193,819	185,713	180,894	172,791	167,907	165,323	163,719	164,628
Retired Pay, Defense	25,477	27,366	29,440	31,362	33,404	35,638	37,514	39,887	41,412	42,871	44,354
Operation and Maintenance	184,514	167,732	165,814	154,388	149,633	157,245	153,348	155,191	157,062	160,675	167,905
Procurement	163,061	136,189	118,099	104,111	95,106	89,006	82,587	87,031	89,021	103,750	106,385
RDT&E	51,337	49,591	51,127	50,540	49,931	45,482	42,513	43,030	42,946	41,348	44,113
Military Construction	8,234	7,334	7,109	6,838	8,045	7,296	9,428	8,286	7,811	7,744	8,265
Family Housing	4,442	4,086	4,486	4,565	5,172	5,780	5,703	5,965	5,771	5,356	5,300
Revolving and Management Funds	-5,486	-1,423	-1,399	-6,194	1,522	324	-1,104	108	-1,698	1,037	-806
Trust, Receipts, and Other	-989	-811	-671	-692	-966	-841	-762	-996	-698	-1,778	-2,382
Total Constant Dollars	688,450	627,063	586,498	538,738	527,561	520,824	502,018	506,409	506,950	524,721	537,762
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.3	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.2	-9.1	-1.1	-6.9	-3.1	5.1	-2.5	1.2	1.2	2.3	4.5
Procurement	-13.6	-16.5	-13.3	-11.8	-8.6	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.1	-1.2	-8.9	-6.5	1.2	-0.2	-3.7	6.7
Military Construction	-18.7	-10.9	-3.1	-3.8	17.7	-9.3	29.2	-12.1	-5.7	-0.9	6.7
Total Real Growth	-6.9	-8.9	-6.5	-8.1	-2.1	-1.3	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Operation and Maintenance	51,867	59,677	64,917	67,371	70,381	76,517	80,744	77,166	81,620	80,972	82,028
Procurement	34,819	42,993	53,652	61,879	23,117	27,103	32,283	33,596	34,792	37,002	37,458
RDT&E	15,278	17,729	20,554	23,117	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Military Construction	2,458	2,924	3,524	3,706	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Family Housing	3,424	3,939	2,126	2,413	1,334	2,877	3,522	1,021	753	-330	-1,813
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2025 Constant Dollars											
Military Personnel	169,601	172,142	176,250	176,744	227,157	230,641	228,075	230,736	234,300	220,164	227,860
Retired Pay, Defense	45,938	46,902	47,323	47,276	213,087	218,175	214,697	227,789	224,945	220,994	232,949
Operation and Maintenance	174,558	188,971	199,298	203,583	158,131	173,944	183,958	189,017	175,379	178,025	169,657
Procurement	114,797	125,833	145,706	158,462	68,499	79,365	80,283	80,378	81,925	79,706	70,665
RDT&E	46,395	50,167	55,833	60,462	9,851	10,908	12,572	14,035	13,604	11,743	10,848
Military Construction	7,530	8,387	9,723	9,851	3,296	6,670	6,941	6,974	7,164	7,264	7,217
Family Housing	9,991	10,699	5,714	6,292	107	1,913	-2,135	-2,733	3,296	6,916	7,477
Revolving and Management Funds	107	1,913	-2,135	-2,733	-1,341	-1,877	-1,341	-1,682	8,246	2,321	6,717
Trust, Receipts, and Other	-5,539	-1,971	-1,051	-1,877	-1,341	-1,682	-1,909	-1,848	-1,535	-1,861	-3,642
Total Constant Dollars	563,377	603,043	636,661	657,730	702,220	736,887	739,418	735,521	738,309	706,293	617,323
Percent Real Growth (%)											
Military Personnel	3.0	1.5	2.4	0.3	28.5	1.5	-1.1	1.2	1.5	-6.0	3.5
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	4.0	8.3	5.5	2.2	4.7	2.4	-1.6	6.1	-1.2	-1.8	5.4
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.2	8.1	11.3	8.3	13.3	15.9	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.3	11.6	-3.1	-13.7	-7.6	-33.5
Total Real Growth	4.8	7.0	5.6	3.3	6.8	4.9	0.3	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Retired Pay, Defense	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Operation and Maintenance	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
Procurement	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
RDT&E	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Military Construction	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Family Housing	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Revolving and Management Funds	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2025 Constant Dollars											
Military Personnel	216,137	193,526	180,810	174,176	160,101	160,846	152,146	148,862	153,798	146,363	161,304
Retired Pay, Defense	208,546	216,400	200,336	202,128	193,200	194,150	191,128	193,814	207,069	210,685	238,813
Operation and Maintenance	146,043	133,202	115,321	100,756	87,873	84,164	84,495	84,886	88,639	92,530	104,348
Procurement	68,699	72,001	66,338	64,840	66,810	66,384	66,385	65,731	65,041	68,511	74,309
RDT&E	8,483	9,360	9,455	12,661	12,169	11,058	10,718	9,683	8,832	8,434	8,465
Military Construction	6,500	6,320	6,284	6,651	6,972	7,145	6,854	6,478	5,924	5,963	6,295
Family Housing	6,301	-8,801	6,977	-1,002	4,777	4,966	787	1,537	5,480	3,528	2,035
Revolving and Management Funds	-12,513	-3,211	-1,571	-3,128	-1,193	-2,543	-3,844	-1,436	-2,772	-1,783	-2,944
Total Constant Dollars	648,196	618,796	583,951	557,084	530,709	526,170	508,669	509,554	532,011	534,232	592,625
Percent Real Growth (%)											
Military Personnel	-5.1	-10.5	-6.6	-3.7	-8.1	0.5	-5.4	-2.2	3.3	-4.8	10.2
Retired Pay, Defense	-10.5	3.8	-7.4	0.9	-4.4	0.5	-1.6	1.4	6.8	1.7	13.4
Operation and Maintenance	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
Procurement	-2.8	4.8	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.0	5.3	8.5
RDT&E	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
Total Real Growth	5.0	-4.5	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.4	10.9

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Retired Pay, Defense	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Operation and Maintenance	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
Procurement	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
RDT&E	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Military Construction	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Family Housing	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Revolving and Management Funds	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2025 Constant Dollars											
Military Personnel	191,542	198,100	214,101	207,787	204,492	213,165	218,922	225,361	229,387	212,578	206,917
Retired Pay, Defense	271,000	298,497	304,792	317,485	327,946	356,404	373,767	388,326	399,703	380,798	343,993
Operation and Maintenance	112,263	123,498	129,713	137,223	148,336	170,661	186,362	189,832	178,315	170,652	154,920
Procurement	87,823	98,394	103,394	104,701	108,679	108,749	112,580	108,747	103,607	95,793	89,860
RDT&E	9,663	10,198	8,368	9,509	11,720	16,765	23,725	30,065	27,678	19,940	16,578
Military Construction	6,324	6,383	5,862	5,681	5,170	5,201	3,886	4,496	4,622	3,175	2,448
Family Housing	-335	3,793	4,394	3,410	2,040	6,980	3,784	3,400	1,760	6,441	4,326
Revolving and Management Funds	-2,134	-1,028	-1,971	-3,991	-2,787	-2,388	-1,956	-3,226	-2,883	-584	-2,496
Total Constant Dollars	676,146	737,835	768,652	781,803	805,597	875,537	921,069	947,001	942,188	888,793	816,545
Percent Real Growth (%)											
Military Personnel	18.7	3.4	8.1	-2.9	-1.6	4.2	2.7	2.9	1.8	-7.3	-2.7
Retired Pay, Defense	13.5	10.1	2.1	4.2	3.3	8.7	4.9	3.9	2.9	-4.7	-9.7
Operation and Maintenance	7.6	10.0	5.0	5.8	8.1	15.1	9.2	1.9	-6.1	-4.3	-9.2
Procurement	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4	-4.7	-7.5	-6.2
RDT&E	14.2	5.5	-17.9	13.6	23.3	43.0	41.5	26.7	-7.9	-28.0	-16.9
Total Real Growth	14.1	9.1	4.2	1.7	3.0	8.7	5.2	2.8	-0.5	-5.7	-8.1

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	148,923	145,207	147,905	144,706	145,826	156,268	161,413	172,580	180,777
Retired Pay, Defense	244,478	247,237	243,200	245,186	256,665	271,693	278,864	286,178	291,266
Operation and Maintenance	107,479	101,343	102,651	104,119	112,665	124,698	139,054	141,445	136,177
Procurement	64,929	64,125	64,873	68,126	76,976	89,283	99,874	105,664	107,059
RDT&E	9,822	8,115	6,676	6,673	6,706	7,412	8,884	9,147	9,726
Military Construction	1,351	1,197	1,303	1,208	1,157	1,164	1,292	1,281	1,295
Family Housing	2,791	-2,697	-161	-383	2,759	5,320	2,254	2,697	1,355
Revolving and Management Funds	-1,887	-2,026	-1,079	-740	-2,146	-1,861	-1,222	-1,531	-1,158
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414	717,462	726,497
FY 2025 Constant Dollars									
Military Personnel	201,539	194,346	195,338	187,643	184,919	193,558	195,022	202,524	203,665
Retired Pay, Defense	319,949	321,172	315,757	312,159	319,257	329,614	332,645	335,285	321,223
Operation and Maintenance	142,757	133,142	133,262	132,910	140,722	152,847	168,256	166,004	149,506
Procurement	86,004	84,013	83,987	86,682	95,857	109,139	120,281	123,677	117,940
RDT&E	13,026	10,643	8,659	8,513	8,371	9,083	10,746	10,734	10,679
Military Construction	1,779	1,562	1,691	1,540	1,442	1,423	1,557	1,505	1,427
Family Housing	3,707	-3,543	-208	-489	3,446	6,521	2,727	3,153	1,508
Revolving and Management Funds	-2,483	-2,660	-1,306	-938	-2,681	-2,281	-1,478	-1,796	-1,271
Total Constant Dollars	766,278	738,674	737,178	728,018	751,334	799,904	829,756	841,085	804,676
Percent Real Growth (%)									
Military Personnel	-2.6	-3.6	0.5	-3.9	-1.5	4.7	0.8	3.8	0.6
Retired Pay, Defense	-7.0	0.4	-1.7	-1.1	2.3	3.2	0.9	0.8	-4.2
Operation and Maintenance	-7.9	-6.7	0.1	-0.3	5.9	8.6	10.1	-1.3	-9.9
Procurement	-4.3	-2.3	0.0	3.2	10.6	13.9	10.2	2.8	-4.6
RDT&E	-21.4	-18.3	-18.6	-1.7	-1.7	8.5	18.3	-0.1	-0.5
Total Real Growth	-6.2	-3.6	-0.2	-1.2	3.2	6.5	3.7	1.4	-4.3

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	183,900	189,824	202,824	209,927	216,134	223,459	231,046
Retired Pay, Defense	317,567	323,418	330,206	340,886	341,972	350,414	359,135
Operation and Maintenance	141,750	147,868	166,523	167,971	173,647	180,946	186,865
Procurement	121,958	137,328	138,830	140,353	140,139	138,148	137,764
RDT&E	10,344	14,041	17,391	17,195	18,300	19,097	18,126
Military Construction	1,467	1,672	2,018	2,096	2,126	2,045	1,927
Family Housing	10	363	-455	-2,512	1,464	54	574
Revolving and Management Funds	-1,123	-1,214	-981	-1,565	-1,794	-1,857	-1,890
Total Current Dollars	775,874	813,300	856,357	874,351	891,989	912,307	933,546
FY 2025 Constant Dollars							
Military Personnel	199,039	197,079	202,824	204,260	205,182	206,979	208,795
Retired Pay, Defense	335,132	331,763	330,206	333,720	327,332	327,966	328,623
Operation and Maintenance	148,781	151,121	166,523	164,517	166,578	170,009	171,959
Procurement	128,438	140,446	138,830	137,470	134,438	129,802	126,779
RDT&E	10,860	14,351	17,391	16,842	17,555	17,943	16,680
Military Construction	1,546	1,710	2,018	2,053	2,040	1,922	1,773
Family Housing	33	375	-455	-2,460	1,405	51	528
Revolving and Management Funds	-1,179	-1,241	-981	-1,533	-1,721	-1,744	-1,739
Total Constant Dollars	822,650	835,606	856,357	854,868	852,808	852,927	853,397
Percent Real Growth (%)							
Military Personnel	-2.3	-1.0	2.9	0.7	0.5	0.9	0.9
Retired Pay, Defense	4.3	-1.0	-0.5	1.1	-1.9	0.2	0.2
Operation and Maintenance	-0.5	1.6	10.2	-1.2	1.3	2.1	1.1
Procurement	8.9	9.3	-1.2	-1.0	-2.2	-3.4	-2.3
RDT&E	1.7	32.1	21.2	-3.2	4.2	2.2	-7.0
Total Real Growth	2.2	1.6	2.5	-0.2	-0.2	0.0	0.1

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2025 Constant Dollars											
Civilian Pay	65,175	66,123	60,241	76,087	105,679	117,434	106,761	100,416	98,689	98,282	97,056
Military Pay	105,175	115,269	113,677	177,111	242,652	244,828	232,166	221,890	209,456	212,641	200,469
Military Retired Pay Accrual	3,785	4,151	4,366	4,514	4,681	4,998	5,782	5,911	6,305	6,502	7,082
Total Pay	174,134	185,543	178,284	257,712	353,012	367,260	344,709	328,217	314,450	317,425	304,607
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,072	7,747	7,981	3,927	20,373	17,180	18,393	16,598	18,087	15,187	17,349
Non-Pay Operations	13,083	16,511	17,076	50,895	100,746	72,314	60,802	35,359	39,669	47,147	47,979
Non-Pay Investment	27,764	30,874	33,184	52,041	150,651	210,544	204,958	170,395	155,297	159,487	162,052
Total Non-Pay	51,920	55,133	58,242	106,862	271,770	300,038	284,153	222,353	213,052	221,821	227,380
Total Constant Dollars	226,054	240,676	236,526	364,574	624,782	667,298	628,862	550,570	527,502	539,246	531,986

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2025 Constant Dollars											
Civilian Pay	96,273	92,338	90,938	94,448	94,433	93,166	91,806	96,196	105,169	111,453	111,971
Military Pay	193,130	189,090	187,804	203,975	199,038	199,186	199,075	203,295	224,603	231,673	234,731
Military Retired Pay Accrual	7,556	8,247	9,367	10,647	12,179	13,950	15,700	17,265	19,157	21,213	23,493
Total Pay	296,960	289,675	288,109	309,070	305,650	306,302	306,582	316,756	348,929	364,339	370,195
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	15,527	15,526	17,190	18,236	18,199	19,340	19,095	23,299	28,987	33,492	33,030
Non-Pay Operations	55,066	52,224	52,805	62,278	52,589	59,392	57,644	79,472	106,152	121,357	104,157
Non-Pay Investment	168,417	174,690	178,889	192,158	212,434	202,306	159,173	175,189	211,252	237,507	232,074
Total Non-Pay	239,011	242,441	248,884	272,672	283,223	281,038	235,912	277,959	346,391	392,356	369,260
Total Constant Dollars	535,970	532,115	536,994	581,743	588,873	587,340	542,493	594,715	695,320	756,695	739,455

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2025 Constant Dollars											
Civilian Pay	108,302	102,120	99,742	96,536	92,334	92,650	91,723	90,144	89,661	92,031	93,575
Military Pay	227,999	211,273	191,988	177,273	170,300	164,142	158,201	154,682	152,409	151,652	151,535
Military Retired Pay Accrual	25,477	27,366	29,440	31,362	33,404	35,638	37,514	39,887	41,412	42,871	44,354
Total Pay	361,778	340,760	321,171	305,171	296,039	292,429	287,438	284,713	283,482	286,553	289,464
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	29,862	25,727	20,503	16,547	15,413	16,753	14,590	13,225	12,914	12,067	13,093
Non-Pay Operations	94,872	85,630	85,842	71,399	77,328	82,282	77,234	82,411	82,486	78,723	82,004
Non-Pay Investment	201,939	174,947	158,982	145,621	138,781	129,360	122,756	126,061	128,068	147,378	153,201
Total Non-Pay	326,672	286,304	265,327	233,567	231,522	228,395	214,580	221,697	223,468	238,168	248,298
Total Constant Dollars	688,450	627,063	586,498	538,738	527,561	520,824	502,018	506,409	506,950	524,721	537,762

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2025 Constant Dollars											
Civilian Pay	91,895	98,176	99,177	101,103	104,256	104,501	104,298	103,126	101,807	102,702	102,086
Military Pay	153,746	157,216	159,185	160,676	162,341	163,614	165,210	163,328	162,168	159,580	154,175
Military Retired Pay Accrual	45,938	46,902	47,323	47,276	48,001	48,091	48,665	47,912	47,507	46,901	48,135
Total Pay	291,579	302,294	305,685	309,055	314,599	316,205	318,174	314,366	311,482	309,182	304,396
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	15,856	14,926	17,064	16,069	16,815	18,937	14,199	19,496	24,625	13,683	25,551
Non-Pay Operations	92,423	106,925	108,553	109,999	123,484	132,641	130,198	137,209	135,354	128,355	50,411
Non-Pay Investment	163,520	178,898	205,358	222,607	247,322	269,104	276,848	264,451	266,849	255,072	236,965
Total Non-Pay	271,798	300,750	330,975	348,675	387,621	420,682	421,245	421,156	426,828	397,111	312,927
Total Constant Dollars	563,377	603,043	636,661	657,730	702,220	736,887	739,418	735,521	738,309	706,293	617,323

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2025 Constant Dollars											
Civilian Pay	99,522	101,336	97,516	95,120	91,766	88,491	83,089	80,146	77,784	77,351	78,434
Military Pay	150,542	138,963	127,350	124,660	121,338	117,583	102,420	100,469	93,429	94,300	94,166
Military Retired Pay Accrual	43,802	34,567	31,756	30,592	27,484	26,486	24,157	23,486	24,365	23,375	25,824
Total Pay	293,866	274,866	256,621	250,372	240,588	232,560	209,667	204,101	195,578	195,026	198,425
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	21,793	19,996	21,705	18,924	11,278	16,776	25,568	24,907	36,005	28,688	41,314
Non-Pay Operations	114,803	117,665	121,669	115,721	117,710	120,841	116,905	126,257	143,607	147,045	171,238
Non-Pay Investment	217,734	206,269	183,957	172,067	161,132	155,992	156,529	154,290	156,822	163,473	181,649
Total Non-Pay	354,331	343,930	327,330	306,712	290,121	293,609	299,003	305,454	336,434	339,206	394,201
Total Constant Dollars	648,196	618,796	583,951	557,084	530,709	526,170	508,669	509,554	532,011	534,232	592,625

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2025 Constant Dollars											
Civilian Pay	77,781	79,387	81,627	84,625	84,143	85,699	89,383	89,384	93,172	95,318	94,125
Military Pay	94,457	110,561	108,006	107,359	106,203	107,942	107,661	108,891	107,508	106,388	105,410
Military Retired Pay Accrual	24,945	24,996	25,001	23,617	24,694	25,180	26,322	29,552	29,699	30,608	28,207
Total Pay	197,183	214,944	214,634	215,601	215,041	218,821	223,366	227,827	230,378	232,314	227,741
Medicare-Eligible Ret Health Fund Contr	15,286	15,835	18,413	17,811	18,959	18,104	16,265	13,603	16,230	15,431	11,484
Other Military Personnel	56,854	46,707	62,682	58,999	54,635	61,939	68,674	73,315	75,950	60,151	61,817
Non-Pay Operations	202,851	232,761	236,270	244,540	254,736	290,620	300,412	311,151	320,575	306,385	265,020
Non-Pay Investment	203,972	227,588	236,654	244,851	262,226	286,052	312,353	321,105	299,055	274,512	250,484
Total Non-Pay	478,963	522,891	554,018	566,202	590,556	656,716	697,704	719,175	711,809	656,479	588,804
Total Constant Dollars	676,146	737,835	768,652	781,803	805,597	875,537	921,069	947,001	942,188	888,793	816,545

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391	86,946
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460	86,503
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233	25,657
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084	199,106
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376	9,336
Other Military Personnel	46,829	46,053	49,441	45,442	43,826	50,725	49,939	53,511	59,281
Non-Pay Operations	186,541	184,924	182,151	182,953	196,688	210,256	213,218	218,295	220,551
Non-Pay Investment	173,691	164,551	165,123	169,089	185,101	209,633	234,415	242,196	238,224
Total Non-Pay	414,496	402,551	403,344	404,446	433,762	478,148	505,388	522,378	527,391
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414	717,462	726,497
FY 2025 Constant Dollars									
Civilian Pay	89,326	87,270	89,250	90,026	89,296	93,425	95,026	97,005	97,790
Military Pay	101,502	98,006	96,890	97,213	96,880	97,266	99,496	100,636	99,090
Military Retired Pay Accrual	27,777	26,575	25,818	23,820	23,419	25,177	26,232	29,714	29,391
Total Pay	218,605	211,851	211,958	211,059	209,595	215,868	220,755	227,356	226,271
Medicare-Eligible Ret Health Fund Contr	10,060	9,261	8,446	8,602	9,880	8,939	8,868	9,371	10,101
Other Military Personnel	62,200	60,504	64,185	58,008	54,740	62,176	60,426	62,802	65,083
Non-Pay Operations	244,717	240,878	238,221	234,505	245,922	255,965	256,061	257,297	241,681
Non-Pay Investment	230,696	216,180	214,369	215,844	231,197	256,955	283,646	284,260	261,540
Total Non-Pay	547,673	526,823	525,221	516,959	541,739	584,036	609,001	613,729	578,405
Total Constant Dollars	766,278	738,674	737,178	728,018	751,334	799,904	829,756	841,085	804,676

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Civilian Pay	98,784	102,314	105,945	108,852	111,294	113,573	115,979
Military Pay	88,301	91,974	95,166	98,676	102,160	105,625	109,377
Military Retired Pay Accrual	27,219	23,635	21,659	22,539	23,208	23,775	24,411
Total Pay	214,304	217,923	222,769	230,067	236,662	242,973	249,766
Medicare-Eligible Ret Health Fund Contr	9,745	10,533	11,046	11,642	12,298	12,989	13,728
Other Military Personnel	58,635	63,681	74,953	77,070	78,468	81,069	83,530
Non-Pay Operations	233,460	237,701	240,555	246,137	248,930	253,949	261,132
Non-Pay Investment	259,729	283,460	307,033	309,435	315,631	321,326	325,390
Total Non-Pay	561,569	595,376	633,588	644,284	655,327	669,334	683,780
Total Current Dollars	775,874	813,300	856,357	874,351	891,989	912,307	933,546
FY 2025 Constant Dollars							
Civilian Pay	106,729	105,179	105,945	106,613	106,763	106,708	106,727
Military Pay	97,166	96,297	95,166	95,709	96,578	97,323	98,226
Military Retired Pay Accrual	29,952	24,746	21,659	21,862	21,939	21,906	21,922
Total Pay	233,847	226,222	222,769	224,183	225,280	225,937	226,875
Medicare-Eligible Ret Health Fund Contr	10,378	10,955	11,046	11,205	11,393	11,581	11,780
Other Military Personnel	61,543	65,082	74,953	75,485	75,273	76,169	76,867
Non-Pay Operations	244,287	243,650	240,555	240,921	238,078	237,332	238,437
Non-Pay Investment	272,594	289,697	307,033	303,075	302,785	301,908	299,438
Total Non-Pay	588,803	609,384	633,588	630,685	627,528	626,990	626,522
Total Constant Dollars	822,650	835,606	856,357	854,868	852,808	852,927	853,397

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2025 Constant Dollars											
Army	81,349	84,682	82,764	143,103	249,308	249,117	208,056	156,805	142,983	144,168	139,373
Navy	83,637	82,153	81,135	107,763	171,330	189,586	184,043	158,543	151,718	154,307	155,131
Air Force	57,277	69,576	68,070	108,700	198,684	222,956	230,402	228,798	225,691	233,647	229,610
Defense-Wide	3,791	4,265	4,557	5,008	5,459	5,640	6,361	6,424	7,110	7,124	7,873
Total Constant Dollars	226,054	240,676	236,526	364,574	624,782	667,298	628,862	550,570	527,502	539,246	531,986
Percent Real Growth (%)											
Army		4.1	-2.3	72.9	74.2	-0.1	-16.5	-24.6	-8.8	0.8	-3.3
Navy		-1.8	-1.2	32.8	59.0	10.7	-2.9	-13.9	-4.3	1.7	0.5
Air Force		21.5	-2.2	59.7	82.8	12.2	3.3	-0.7	-1.4	3.5	-1.7
Total Real Growth		6.5	-1.7	54.1	71.4	6.8	-5.8	-12.4	-4.2	2.2	-1.3

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2025 Constant Dollars											
Army	136,611	133,724	136,979	151,942	150,319	150,459	143,190	166,383	217,517	246,871	238,507
Navy	160,161	158,492	159,885	171,488	180,196	178,675	163,252	178,976	202,325	218,915	216,670
Air Force	229,840	228,814	228,052	241,467	237,787	231,994	207,116	216,453	235,716	251,574	244,910
Defense-Wide	9,358	11,085	12,078	16,846	20,571	26,211	28,936	32,903	39,762	39,336	39,367
Total Constant Dollars	535,970	532,115	536,994	581,743	588,873	587,340	542,493	594,715	695,320	756,695	739,455
Percent Real Growth (%)											
Army	-2.0	-2.1	2.4	10.9	-1.1	0.1	-4.8	16.2	30.7	13.5	-3.4
Navy	3.2	-1.0	0.9	7.3	5.1	-0.8	-8.6	9.6	13.0	8.2	-1.0
Air Force	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.5	8.9	6.7	-2.6
Total Real Growth	0.7	-0.7	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.3

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2025 Constant Dollars											
Army	220,643	196,051	176,401	149,531	147,517	138,242	127,645	132,272	133,409	137,408	140,914
Navy	202,034	185,261	175,009	165,463	162,644	168,166	162,549	162,971	164,284	171,736	172,222
Air Force	224,095	202,646	190,236	175,781	165,232	156,051	153,181	149,955	146,183	149,636	156,734
Defense-Wide	41,678	43,105	44,852	47,964	52,167	58,365	58,643	61,212	63,075	65,941	67,891
Total Constant Dollars	688,450	627,063	586,498	538,738	527,561	520,824	502,018	506,409	506,950	524,721	537,762
Percent Real Growth (%)											
Army	-7.5	-11.1	-10.0	-15.2	-1.3	-6.3	-7.7	3.6	0.9	3.0	2.6
Navy	-6.8	-8.3	-5.5	-5.5	-1.7	3.4	-3.3	0.3	0.8	4.5	0.3
Air Force	-8.5	-9.6	-6.1	-7.6	-6.0	-5.6	-1.8	-2.1	-2.5	2.4	4.7
Total Real Growth	-6.9	-8.9	-6.5	-8.1	-2.1	-1.3	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2025 Constant Dollars											
Army	145,282	156,706	167,581	172,793	196,993	202,905	204,973	206,437	204,958	195,276	212,423
Navy	181,063	192,266	207,330	210,031	239,713	245,439	244,922	246,457	252,572	238,017	235,680
Air Force	162,092	178,854	192,504	201,579	231,787	249,798	244,084	241,652	237,091	228,112	216,532
Defense-Wide	74,941	75,218	69,245	73,327	33,727	38,744	45,439	40,975	43,689	44,888	-47,312
Total Constant Dollars	563,377	603,043	636,661	657,730	702,220	736,887	739,418	735,521	738,309	706,293	617,323
Percent Real Growth (%)											
Army	3.1	7.9	6.9	3.1	14.0	3.0	1.0	0.7	-0.7	-4.7	8.8
Navy	5.1	6.2	7.8	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.4	10.3	7.6	4.7	15.0	7.8	-2.3	-1.0	-1.9	-3.8	-5.1
Total Real Growth	4.8	7.0	5.6	3.3	6.8	4.9	0.3	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2025 Constant Dollars											
Army	185,028	162,863	144,800	139,161	131,226	133,489	128,870	127,929	132,766	134,702	146,940
Navy	219,253	208,370	184,055	179,806	164,307	164,620	153,077	152,208	163,090	163,711	173,907
Air Force	191,695	182,007	171,005	162,314	155,567	153,683	151,938	151,938	153,743	153,295	168,722
Defense-Wide	52,221	65,556	84,090	75,804	79,609	74,378	74,784	77,479	82,412	82,524	103,057
Total Constant Dollars	648,196	618,796	583,951	557,084	530,709	526,170	508,669	509,554	532,011	534,232	592,625
Percent Real Growth (%)											
Army	-12.9	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.7	3.8	1.5	9.1
Navy	-7.0	-5.0	-11.7	-2.3	-8.6	0.2	-7.0	-0.6	7.1	0.4	6.2
Air Force	-11.5	-5.1	-6.0	-5.1	-4.2	-1.2	-1.1	0.0	1.2	-0.3	10.1
Total Real Growth	5.0	-4.5	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.4	10.9

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2025 Constant Dollars											
Army	181,292	215,604	244,761	254,397	271,895	312,939	335,188	339,046	330,377	292,497	257,663
Navy	194,518	202,654	203,297	206,186	211,015	223,443	228,410	236,571	236,643	228,124	214,959
Air Force	194,054	205,939	206,133	205,996	204,779	211,426	220,205	225,892	225,690	216,744	203,656
Defense-Wide	106,283	113,638	114,461	115,225	117,908	127,729	137,266	145,493	149,479	151,428	140,267
Total Constant Dollars	676,146	737,835	768,652	781,803	805,597	875,537	921,069	947,001	942,188	888,793	816,545
Percent Real Growth (%)											
Army	23.4	18.9	13.5	3.9	6.9	15.1	7.1	1.2	-2.6	-11.5	-11.9
Navy	11.9	4.2	0.3	1.4	2.3	5.9	2.2	3.6	0.0	-3.6	-5.8
Air Force	15.0	6.1	0.1	-0.1	-0.6	3.2	4.2	2.6	-0.1	-4.0	-6.0
Total Real Growth	14.1	9.1	4.2	1.7	3.0	8.7	5.2	2.8	-0.5	-5.7	-8.1

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Army	166,190	155,393	150,093	148,240	154,865	166,352	178,797	182,419	173,907
Navy	160,153	159,546	161,694	160,047	167,062	182,090	193,984	202,268	207,710
Air Force	147,718	147,169	150,341	156,315	168,162	187,110	198,044	203,156	208,690
Defense-Wide	103,824	100,394	103,241	104,291	110,518	118,423	119,589	129,619	136,190
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414	717,462	726,497
FY 2025 Constant Dollars									
Army	221,297	204,911	196,110	190,167	194,390	204,236	215,494	213,978	193,593
Navy	212,273	209,322	211,358	205,325	209,393	223,009	233,603	237,719	230,459
Air Force	194,604	192,922	196,612	200,901	210,908	229,081	238,891	239,270	231,024
Defense-Wide	138,104	131,520	133,099	131,624	136,644	143,579	141,767	150,118	149,600
Total Constant Dollars	766,278	738,674	737,178	728,018	751,334	799,904	829,756	841,085	804,676
Percent Real Growth (%)									
Army	-14.1	-7.4	-4.3	-3.0	2.2	5.1	5.5	-0.7	-9.5
Navy	-1.2	-1.4	1.0	-2.9	2.0	6.5	4.8	1.8	-3.1
Air Force	-4.4	-0.9	1.9	2.2	5.0	8.6	4.3	0.2	-3.4
Total Real Growth	-6.2	-3.6	-0.2	-1.2	3.2	6.5	3.7	1.4	-4.3

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Army	177,557	192,373	192,101	191,465	193,826	195,183	197,968
Navy	222,035	227,799	243,148	252,217	260,967	268,645	276,125
Air Force	226,451	234,592	252,371	257,099	265,482	274,357	280,341
Defense-Wide	149,830	158,536	168,736	173,570	171,714	174,123	179,112
Total Current Dollars	775,874	813,300	856,357	874,351	891,989	912,307	933,546
FY 2025 Constant Dollars							
Army	189,369	198,024	192,101	187,022	185,105	182,219	180,659
Navy	235,433	234,040	243,148	246,756	249,794	251,577	252,967
Air Force	239,358	240,758	252,371	251,645	254,283	257,183	257,163
Defense-Wide	158,489	162,784	168,736	169,445	163,625	161,948	162,607
Total Constant Dollars	822,650	835,606	856,357	854,868	852,808	852,927	853,397
Percent Real Growth (%)							
Army	-2.2	4.6	-3.0	-2.6	-1.0	-1.6	-0.9
Navy	2.2	-0.6	3.9	1.5	1.2	0.7	0.6
Air Force	3.6	0.6	4.8	-0.3	1.0	1.1	0.0
Total Real Growth	2.2	1.6	2.5	-0.2	-0.2	0.0	0.1

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	49,397,869	10,233,296	59,631,165	467,561	60,098,726	1,197,292	61,296,018
2009	54,579,685	10,120,109	64,699,794	500,569	65,200,363	1,223,504	66,423,867
2010	55,460,110	10,533,188	65,993,298	493,942	66,487,240	1,265,902	67,753,142
2011	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016	67,862,621	10,425,278	78,287,899	577,337	78,865,236	774,286	79,639,522
2017	68,777,651	10,773,953	79,551,604	580,010	80,131,614	708,200	80,839,814
2018	71,047,871	11,036,899	82,084,770	601,519	82,686,289	897,096	83,583,385
2019	75,877,403	10,999,515	86,876,918	643,164	87,520,082	1,152,485	88,672,567
2020	79,274,322	11,029,219	90,303,541	452,659	90,756,200	698,806	91,455,006
2021	86,090,842	11,476,826	97,567,668	644,261	98,211,929	813,226	99,025,155
2022	89,057,239	11,066,275	100,123,514	604,428	100,727,942	753,645	101,481,584
2023	96,007,783	11,724,996	107,732,779	681,750	108,414,529	962,623	109,377,152
2024	99,647,927	11,855,376	111,503,303	646,775	112,150,078	809,811	112,959,889
2025	103,432,255	12,684,837	116,117,092	792,283	116,909,375	958,989	117,868,364
2026	106,198,501	13,024,087	119,222,588	811,283	120,033,871	978,650	121,012,521
2027	108,570,093	13,314,936	121,885,029	828,320	122,713,349	998,992	123,712,341
2028	110,777,290	13,585,625	124,362,915	845,715	125,208,630	1,020,042	126,228,672
2029	113,128,726	13,874,003	127,002,729	863,475	127,866,204	1,041,500	128,907,704

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
FY 2025 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	53,423,218	44,633,226	98,056,444	4,944,953	103,001,397	5,300,681	108,302,078
1971	52,346,014	40,791,037	93,137,051	4,073,222	97,210,273	4,910,213	102,120,486
1972	53,572,439	37,964,894	91,537,333	3,453,385	94,990,718	4,751,304	99,742,022
1973	51,995,132	36,848,702	88,843,834	2,486,515	91,330,349	5,206,066	96,536,415
1974	51,466,965	34,256,986	85,723,951	1,815,779	87,539,730	4,794,739	92,334,469
1975	52,415,648	34,103,817	86,519,465	1,762,747	88,282,212	4,367,521	92,649,733
1976	52,949,968	32,803,934	85,753,902	1,713,584	87,467,486	4,255,168	91,722,654
1977	53,428,500	31,148,894	84,577,394	1,526,090	86,103,484	4,040,470	90,143,954
1978	53,267,137	30,005,480	83,272,617	1,453,016	84,725,633	4,935,079	89,660,712
1979	55,997,361	29,740,270	85,737,631	1,397,906	87,135,537	4,895,062	92,030,599
1980	56,778,665	30,415,545	87,194,210	1,359,191	88,553,401	5,021,613	93,575,014
1981	55,363,702	30,132,271	85,495,973	1,324,463	86,820,436	5,074,347	91,894,783
1982	59,616,344	31,755,422	91,371,766	1,322,889	92,694,655	5,481,413	98,176,068
1983	60,134,334	32,186,084	92,320,418	1,329,616	93,650,034	5,527,076	99,177,110
1984	61,368,181	32,725,040	94,093,221	1,374,482	95,467,703	5,635,129	101,102,832
1985	63,912,820	33,194,294	97,107,114	1,404,382	98,511,496	5,744,544	104,256,040
1986	65,110,922	32,407,487	97,518,409	1,416,229	98,934,638	5,566,033	104,500,671
1987	66,430,742	30,853,386	97,284,128	1,456,892	98,741,020	5,557,114	104,298,134
1988	67,480,437	28,774,805	96,255,242	1,426,641	97,681,883	5,443,898	103,125,781
1989	67,388,618	27,630,786	95,019,404	1,402,608	96,422,012	5,384,630	101,806,642
1990	69,173,026	26,961,342	96,134,368	1,598,509	97,732,877	4,968,897	102,701,774
1991	69,808,276	26,167,640	95,975,916	1,501,887	97,477,803	4,608,092	102,085,895
1992	69,351,478	24,195,282	93,546,760	1,471,166	95,017,926	4,503,778	99,521,704
1993	70,540,089	25,085,957	95,626,046	1,444,114	97,070,160	4,266,312	101,336,472
1994	70,472,187	22,546,619	93,018,806	1,142,872	94,161,678	3,354,025	97,515,703
1995	68,866,783	21,868,963	90,735,746	1,073,054	91,808,800	3,311,174	95,119,974
1996	67,851,090	19,802,299	87,653,389	1,312,048	88,965,437	2,800,444	91,765,881
1997	66,197,472	18,333,872	84,531,344	1,088,626	85,619,970	2,870,667	88,490,637
1998	62,088,670	17,547,415	79,636,085	972,672	80,608,757	2,480,228	83,088,985
1999	60,787,221	16,740,820	77,528,041	847,457	78,375,498	1,770,584	80,146,082
2000	60,351,264	14,681,902	75,033,166	810,140	75,843,306	1,941,089	77,784,395
2001	60,656,117	14,149,500	74,805,617	790,885	75,596,502	1,754,450	77,350,952
2002	62,342,211	13,899,388	76,241,599	792,719	77,034,318	1,399,830	78,434,148
2003	62,499,198	13,345,532	75,844,730	562,215	76,406,945	1,373,634	77,780,579
2004	63,439,827	13,836,532	77,276,359	593,590	77,869,949	1,516,925	79,386,874

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

FY 2025 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	65,569,352	13,842,634	79,411,986	558,076	79,970,062	1,657,221	81,627,283
2006	69,066,627	13,169,785	82,236,412	690,348	82,926,760	1,698,453	84,625,213
2007	68,061,328	13,742,454	81,803,782	598,726	82,402,508	1,740,743	84,143,251
2008	69,062,787	14,309,097	83,371,884	653,876	84,025,760	1,673,690	85,699,450
2009	73,455,615	13,607,227	87,062,842	673,686	87,736,528	1,646,421	89,382,949
2010	73,176,785	13,885,166	87,061,951	651,731	87,713,682	1,670,293	89,383,975
2011	81,924,437	14,997,793	96,922,230	1,349,294	98,271,524	2,113,629	100,385,153
2012	85,591,184	13,656,118	99,247,302	611,564	99,858,866	1,584,901	101,443,767
2013	84,708,489	12,589,977	97,298,466	625,155	97,923,621	1,636,256	99,559,877
2014	84,025,687	12,564,130	96,589,817	667,294	97,257,111	1,467,719	98,724,830
2015	85,877,080	11,468,038	97,345,118	1,005,750	98,350,868	1,116,429	99,467,297
2016	86,262,388	13,218,306	99,480,694	733,872	100,214,566	984,220	101,198,786
2017	85,800,463	13,430,507	99,230,970	723,565	99,954,535	883,483	100,838,018
2018	86,940,616	13,489,243	100,429,859	736,073	101,165,932	1,097,768	102,263,700
2019	91,111,195	13,193,613	104,304,808	772,291	105,077,099	1,383,868	106,460,967
2020	92,610,189	12,905,709	105,515,898	528,807	106,044,705	816,362	106,861,067
2021	99,046,068	13,153,955	112,200,023	741,211	112,941,234	935,603	113,876,837
2022	100,165,605	12,446,603	112,612,208	679,820	113,292,028	847,649	114,139,677
2023	103,724,917	12,667,455	116,392,372	736,549	117,128,921	1,039,999	118,168,920
2024	102,434,135	12,186,859	114,620,994	664,859	115,285,853	832,454	116,118,307
2025	103,432,255	12,684,837	116,117,092	792,283	116,909,375	958,989	117,868,364
2026	104,014,203	12,756,207	116,770,410	794,596	117,565,006	958,521	118,523,527
2027	104,153,965	12,773,346	116,927,311	794,628	117,721,939	958,358	118,680,297
2028	104,084,647	12,764,845	116,849,492	794,621	117,644,113	958,416	118,602,529
2029	104,102,996	12,767,096	116,870,092	794,585	117,664,677	958,406	118,623,083

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2025 Constant Dollars											
Military Personnel	45,611	51,506	49,046	94,303	116,360	115,721	104,725	96,415	82,160	82,919	77,822
Operation and Maintenance	29,806	33,063	30,094	72,308	91,330	68,710	51,065	45,581	43,772	44,463	43,637
Procurement	727	3,505	4,396	69,635	92,566	25,734	10,553	19,834	16,171	13,997	11,699
RDT&E	1,506	1,515	1,601	3,998	5,831	6,625	7,047	7,922	7,582	7,390	8,000
Military Construction	977	950	1,231	3,264	5,693	5,278	3,682	5,744	4,681	3,739	3,709
Total Constant Dollars	78,626	90,540	86,368	243,508	311,780	222,068	177,073	175,496	154,366	152,509	144,867
Percent Real Growth (%)											
Military Personnel		12.9	-4.8	92.3	23.4	-0.5	-9.5	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		10.9	-9.0	140.3	26.3	-24.8	-25.7	-10.7	-4.0	1.6	-1.9
Procurement		382.2	25.4	1,483.9	32.9	-72.2	-59.0	87.9	-18.5	-13.4	-16.4
RDT&E		0.6	5.6	149.8	45.8	13.6	6.4	12.4	-4.3	-2.5	8.2
Military Construction		-2.7	29.5	165.1	74.4	-7.3	-30.2	56.0	-18.5	-20.1	-0.8
Total Real Growth		15.2	-4.6	181.9	28.0	-28.8	-20.3	-0.9	-12.0	-1.2	-5.0

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2025 Constant Dollars											
Military Personnel	73,898	73,201	73,258	82,692	79,367	78,699	78,225	84,603	102,955	111,160	112,966
Operation and Maintenance	41,611	40,019	39,885	44,107	40,177	39,091	38,859	49,233	66,697	71,993	68,195
Procurement	9,353	11,809	14,690	21,621	20,934	20,567	16,034	40,357	41,351	45,696	45,411
RDT&E	9,773	9,897	11,043	12,300	11,262	12,339	12,033	12,450	12,632	11,667	12,435
Military Construction	2,649	2,464	1,820	1,665	1,669	1,930	3,024	8,399	3,754	3,622	3,506
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	137,284	137,391	140,697	162,385	153,410	152,626	148,175	195,041	227,389	244,138	242,513
Percent Real Growth (%)											
Military Personnel	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.2	21.7	8.0	1.6
Operation and Maintenance	-4.6	-3.8	-0.3	10.6	-8.9	-2.7	-0.6	26.7	35.5	7.9	-5.3
Procurement	-20.1	26.3	24.4	47.2	-3.2	-1.8	-22.0	151.7	2.5	10.5	-0.6
RDT&E	22.2	1.3	11.6	11.4	-8.4	9.6	-2.5	3.5	1.5	-7.6	6.6
Military Construction	-28.6	-7.0	-26.2	-8.5	0.2	15.6	56.7	177.7	-55.3	-3.5	-3.2
Total Real Growth	-5.2	0.1	2.4	15.4	-5.5	-0.5	-2.9	31.6	16.6	7.4	-0.7

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing							20	100	100	74	
Revolving and Management Funds											
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2025 Constant Dollars											
Military Personnel	107,827	99,624	83,943	72,874	69,562	67,725	66,430	65,537	64,456	64,227	65,038
Operation and Maintenance	61,100	52,962	51,814	49,284	44,569	41,528	42,774	43,972	43,633	44,649	45,721
Procurement	31,074	22,456	20,821	15,946	13,715	11,975	13,103	18,275	19,983	20,618	20,250
RDT&E	11,527	11,137	11,389	11,256	10,520	8,918	8,860	9,697	9,563	9,349	9,308
Military Construction	2,637	3,462	2,979	3,257	3,388	2,989	3,178	2,838	2,526	2,947	2,457
Family Housing							92	424	396	269	
Revolving and Management Funds											
Total Constant Dollars	214,164	189,642	170,946	152,618	141,754	133,136	134,436	140,744	140,558	142,059	142,775
Percent Real Growth (%)											
Military Personnel	-4.5	-7.6	-15.7	-13.2	-4.5	-2.6	-1.9	-1.3	-1.6	-0.4	1.3
Operation and Maintenance	-10.4	-13.3	-2.2	-4.9	-9.6	-6.8	3.0	2.8	-0.8	2.3	2.4
Procurement	-31.6	-27.7	-7.3	-23.4	-14.0	-12.7	9.4	39.5	9.3	3.2	-1.8
RDT&E	-7.3	-3.4	2.3	-1.2	-6.5	-15.2	-0.7	9.5	-1.4	-2.2	-0.4
Military Construction	-24.8	31.3	-14.0	9.3	4.0	-11.8	6.3	-10.7	-11.0	16.7	-16.6
Total Real Growth	-11.7	-11.5	-9.9	-10.7	-7.1	-6.1	1.0	4.7	-0.1	1.1	0.5

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing				1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2025 Constant Dollars											
Military Personnel	66,621	67,687	67,871	68,591	87,401	88,400	89,281	88,459	87,480	86,722	89,379
Operation and Maintenance	48,576	53,780	55,342	57,115	59,936	59,826	63,137	62,140	62,562	63,578	85,269
Procurement	29,884	37,427	40,587	41,924	43,836	40,029	35,113	32,990	30,971	28,663	22,524
RDT&E	9,452	10,423	10,796	11,232	11,147	11,719	11,705	11,193	11,720	11,661	11,787
Military Construction	2,883	3,103	2,802	3,420	4,320	3,970	3,653	3,479	3,233	2,445	2,651
Family Housing				2,761	3,177	3,313	3,254	3,722	3,570	3,456	3,183
Revolving and Management Funds	101	486	587	993	906	899	258	439	637		1,341
Total Constant Dollars	157,517	172,906	180,746	186,453	210,860	208,096	206,869	202,269	200,058	196,254	216,072
Percent Real Growth (%)											
Military Personnel	2.4	1.6	0.3	1.1	27.4	1.1	1.0	-0.9	-1.1	-0.9	3.1
Operation and Maintenance	6.2	10.7	2.9	3.2	4.9	-0.2	5.5	-1.6	0.7	1.6	34.1
Procurement	47.6	25.2	8.4	3.3	4.6	-8.7	-12.3	-6.0	-6.1	-7.4	-21.4
RDT&E	1.6	10.3	3.6	4.0	-0.8	5.1	-0.1	-4.4	4.7	-0.5	1.1
Military Construction	17.3	7.7	-9.7	22.1	26.3	-8.1	-8.0	-4.8	-7.1	-24.4	8.4
Total Real Growth	10.3	9.8	4.5	3.2	13.1	-1.3	-0.6	-2.2	-1.1	-1.9	10.1

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2025 Constant Dollars											
Military Personnel	84,221	72,758	67,091	64,628	61,286	60,287	57,479	56,946	56,485	57,622	60,249
Operation and Maintenance	55,848	48,490	44,892	47,715	47,688	45,123	43,858	46,581	48,816	48,861	53,807
Procurement	17,516	15,045	13,641	13,406	15,020	15,848	13,080	16,705	18,146	20,295	19,483
RDT&E	13,127	12,123	10,717	10,535	9,132	9,275	9,255	9,114	9,381	10,819	11,864
Military Construction	2,528	1,421	2,603	1,576	3,826	2,211	2,451	3,025	2,746	2,826	4,219
Family Housing	3,104	2,970	2,486	2,321	2,681	2,405	2,298	2,175	1,999	2,067	2,119
Revolving and Management Funds									106	20	280
Total Constant Dollars	176,344	152,807	141,430	140,180	139,633	135,148	128,420	134,547	137,680	142,511	152,021
Percent Real Growth (%)											
Military Personnel	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.7	-0.9	-0.8	2.0	4.6
Operation and Maintenance	-34.5	-13.2	-7.4	6.3	-0.1	-5.4	-2.8	6.2	4.8	0.1	10.1
Procurement	-22.2	-14.1	-9.3	-1.7	12.0	5.5	-17.5	27.7	8.6	11.8	-4.0
RDT&E	11.4	-7.7	-11.6	-1.7	-13.3	1.6	-0.2	-1.5	2.9	15.3	9.7
Military Construction	-4.7	-43.8	83.2	-39.5	142.8	-42.2	10.9	23.4	-9.2	2.9	49.3
Total Real Growth	-18.4	-13.3	-7.4	-0.9	-0.4	-3.2	-5.0	4.8	2.3	3.5	6.7

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155	103
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
FY 2025 Constant Dollars											
Military Personnel	79,048	85,244	87,282	89,520	90,601	94,982	99,320	102,295	99,630	95,685	89,096
Operation and Maintenance	85,546	101,181	115,148	114,674	139,622	142,517	144,672	155,583	158,828	133,705	107,333
Procurement	25,981	25,947	40,572	42,951	72,840	98,584	63,260	56,796	50,767	35,412	27,098
RDT&E	12,562	16,402	16,482	17,716	16,847	18,222	17,317	16,568	13,435	11,835	10,759
Military Construction	3,371	3,379	5,550	6,387	11,715	15,034	17,452	14,127	10,178	6,410	4,161
Family Housing	2,250	2,380	2,464	1,898	1,970	1,685	1,961	1,010	874	919	665
Revolving and Management Funds	412	355		702	934	1,927	783	71	76	211	138
Total Constant Dollars	209,169	234,887	267,498	273,848	334,529	372,952	344,765	346,450	333,788	284,177	239,250
Percent Real Growth (%)											
Military Personnel	31.2	7.8	2.4	2.6	1.2	4.8	4.6	3.0	-2.6	-4.0	-6.9
Operation and Maintenance	59.0	18.3	13.8	-0.4	21.8	2.1	1.5	7.5	2.1	-15.8	-19.7
Procurement	33.4	-0.1	56.4	5.9	69.6	35.3	-35.8	-10.2	-10.6	-30.2	-23.5
RDT&E	5.9	30.6	0.5	7.5	-4.9	8.2	-5.0	-4.3	-18.9	-11.9	-9.1
Military Construction	-20.1	0.2	64.3	15.1	83.4	28.3	16.1	-19.0	-28.0	-37.0	-35.1
Total Real Growth	37.6	12.3	13.9	2.4	22.2	11.5	-7.6	0.5	-3.7	-14.9	-15.8

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	61,970	59,245	57,856	57,612	59,852	61,143	62,657	65,853	66,838
Operation and Maintenance	72,529	65,937	63,886	68,716	74,519	78,062	81,153	69,025	69,830
Procurement	17,643	16,807	19,606	21,928	29,137	27,846	25,976	25,156	30,028
RDT&E	7,124	6,744	7,862	8,853	11,633	11,371	12,843	14,197	14,661
Military Construction	2,250	1,486	1,407	1,168	2,302	1,791	1,960	1,573	2,578
Family Housing	502	417	470	480	546	705	533	498	578
Revolving and Management Funds	229	251	209	262	270	247	842	1,124	174
Total Current Dollars	162,246	150,887	151,296	159,018	178,260	181,166	185,964	177,427	184,687
FY 2025 Constant Dollars									
Military Personnel	83,989	79,430	76,550	74,785	75,938	75,810	75,640	77,063	75,411
Operation and Maintenance	95,950	86,361	83,017	87,472	93,039	95,319	96,308	78,896	76,157
Procurement	23,766	22,290	25,520	27,942	36,270	33,662	30,162	27,927	32,147
RDT&E	9,446	8,823	10,150	11,214	14,451	13,825	15,169	16,131	15,962
Military Construction	2,996	1,943	1,813	1,470	2,825	2,127	2,238	1,735	2,754
Family Housing	671	550	611	610	678	847	624	562	624
Revolving and Management Funds	304	331	271	334	337	303	1,017	1,310	190
Total Constant Dollars	217,122	199,727	197,931	203,828	223,538	221,893	221,159	203,625	203,246
Percent Real Growth (%)									
Military Personnel	-5.7	-5.4	-3.6	-2.3	1.5	-0.2	-0.2	1.9	-2.1
Operation and Maintenance	-10.6	-10.0	-3.9	5.4	6.4	2.5	1.0	-18.1	-3.5
Procurement	-12.3	-6.2	14.5	9.5	29.8	-7.2	-10.4	-7.4	15.1
RDT&E	-12.2	-6.6	15.0	10.5	28.9	-4.3	9.7	6.3	-1.0
Military Construction	-28.0	-35.2	-6.7	-18.9	92.1	-24.7	5.2	-22.5	58.7
Total Real Growth	-9.2	-8.0	-0.9	3.0	9.7	-0.7	-0.3	-7.9	-0.2

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	69,810	68,255	70,657	72,958	75,024	77,584	80,414
Operation and Maintenance	75,602	71,120	71,956	72,556	73,191	74,390	74,418
Procurement	39,831	24,619	25,204	26,584	29,524	29,817	30,280
RDT&E	17,099	17,142	14,073	12,691	11,822	11,165	11,021
Military Construction	3,004	3,018	3,141	3,519	1,810	1,730	1,953
Family Housing	944	937	752	601	618	724	724
Revolving and Management Funds	474	145	24	24	24	24	22
Total Current Dollars	206,764	185,236	185,807	188,933	192,014	195,435	198,832
FY 2025 Constant Dollars							
Military Personnel	75,717	71,016	70,657	70,913	71,101	71,691	72,447
Operation and Maintenance	79,575	72,788	71,956	71,102	70,249	69,930	68,516
Procurement	41,561	25,139	25,204	26,037	28,322	28,015	27,865
RDT&E	17,966	17,528	14,073	12,432	11,342	10,492	10,144
Military Construction	3,135	3,082	3,141	3,447	1,737	1,626	1,797
Family Housing	988	958	752	589	593	680	666
Revolving and Management Funds	497	148	24	24	23	23	20
Total Constant Dollars	219,440	190,660	185,807	184,543	183,367	182,456	181,455
Percent Real Growth (%)							
Military Personnel	0.4	-6.2	-0.5	0.4	0.3	0.8	1.1
Operation and Maintenance	4.5	-8.5	-1.1	-1.2	-1.2	-0.5	-2.0
Procurement	29.3	-39.5	0.3	3.3	8.8	-1.1	-0.5
RDT&E	12.6	-2.4	-19.7	-11.7	-8.8	-7.5	-3.3
Military Construction	13.9	-1.7	1.9	9.7	-49.6	-6.4	10.5
Total Real Growth	8.0	-13.1	-2.5	-0.7	-0.6	-0.5	-0.5

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2025 Constant Dollars											
Military Personnel	40,156	39,427	39,822	53,182	73,419	74,577	71,144	66,305	64,966	66,385	62,760
Operation and Maintenance	29,355	30,660	26,927	47,702	53,445	48,300	41,667	39,667	38,135	38,014	37,647
Procurement	17,673	18,197	14,907	69,277	95,425	54,994	24,502	44,439	47,558	46,585	54,213
RDT&E	2,478	1,933	3,049	5,487	6,720	6,243	6,638	7,066	7,611	7,952	8,708
Military Construction	1,043	1,092	917	4,101	4,801	4,340	2,127	2,269	3,957	3,860	2,890
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	90,704	91,308	85,622	179,750	233,810	188,454	146,079	159,746	162,226	162,796	166,218
Percent Real Growth (%)											
Military Personnel		-1.8	1.0	33.6	38.1	1.6	-4.6	-6.8	-2.0	2.2	-5.5
Operation and Maintenance		4.4	-12.2	77.2	12.0	-9.6	-13.7	-4.8	-3.9	-0.3	-1.0
Procurement		3.0	-18.1	364.7	37.7	-42.4	-55.4	81.4	7.0	-2.0	16.4
RDT&E		-22.0	57.8	80.0	22.5	-7.1	6.3	6.4	7.7	4.5	9.5
Military Construction		4.7	-16.0	347.2	17.1	-9.6	-51.0	6.7	74.4	-2.4	-25.1
Total Real Growth		0.7	-6.2	109.9	30.1	-19.4	-22.5	9.4	1.6	0.4	2.1

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2025 Constant Dollars											
Military Personnel	61,041	59,484	59,447	62,748	63,075	64,112	65,013	69,405	74,681	76,788	77,589
Operation and Maintenance	36,916	36,236	34,440	37,199	35,515	35,990	37,537	43,871	49,848	52,052	52,785
Procurement	53,108	46,402	60,897	73,045	69,303	59,109	56,176	71,009	73,634	57,402	53,837
RDT&E	13,300	13,844	12,693	12,133	13,499	13,900	12,253	13,274	15,562	14,875	16,477
Military Construction	3,201	2,196	1,558	1,406	2,018	1,696	2,211	4,963	2,218	3,762	2,172
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	167,565	158,162	169,035	186,531	183,411	174,807	173,190	202,522	215,944	204,879	202,860
Percent Real Growth (%)											
Military Personnel	-2.7	-2.6	-0.1	5.6	0.5	1.6	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance	-1.9	-1.8	-5.0	8.0	-4.5	1.3	4.3	16.9	13.6	4.4	1.4
Procurement	-2.0	-12.6	31.2	19.9	-5.1	-14.7	-5.0	26.4	3.7	-22.0	-6.2
RDT&E	52.7	4.1	-8.3	-4.4	11.3	3.0	-11.8	8.3	17.2	-4.4	10.8
Military Construction	10.7	-31.4	-29.0	-9.8	43.5	-15.9	30.4	124.5	-55.3	69.6	-42.3
Total Real Growth	0.8	-5.6	6.9	10.4	-1.7	-4.7	-0.9	16.9	6.6	-5.1	-1.0

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing							12	38	32		
Revolving and Management Funds											
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2025 Constant Dollars											
Military Personnel	74,664	66,811	62,355	60,522	57,883	56,267	54,645	53,247	52,571	51,985	52,252
Operation and Maintenance	48,160	43,138	44,206	43,222	46,193	48,569	49,610	52,732	54,545	56,389	59,720
Procurement	55,699	50,541	55,634	52,157	46,498	39,567	42,594	53,352	52,760	48,142	47,842
RDT&E	16,102	14,854	15,301	14,926	14,331	14,645	14,409	15,753	15,420	14,795	13,880
Military Construction	2,079	1,929	2,138	2,638	3,009	2,441	2,519	2,226	1,890	2,467	1,808
Family Housing							55	162	126		
Total Constant Dollars	196,705	177,274	179,633	173,465	167,914	161,488	163,830	177,471	177,311	173,778	175,502
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-2.9	-4.4	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance	-8.8	-10.4	2.5	-2.2	6.9	5.1	2.1	6.3	3.4	3.4	5.9
Procurement	3.5	-9.3	10.1	-6.2	-10.8	-14.9	7.7	25.3	-1.1	-8.8	-0.6
RDT&E	-2.3	-7.7	3.0	-2.5	-4.0	2.2	-1.6	9.3	-2.1	-4.1	-6.2
Military Construction	-4.3	-7.2	10.9	23.4	14.1	-18.9	3.2	-11.6	-15.1	30.5	-26.7
Total Real Growth	-3.0	-9.9	1.3	-3.4	-3.2	-3.8	1.5	8.3	-0.1	-2.0	1.0

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2025 Constant Dollars											
Military Personnel	54,561	55,755	57,580	58,109	74,711	76,161	77,559	77,041	77,584	77,215	77,190
Operation and Maintenance	64,090	67,116	70,319	72,718	79,664	74,493	73,561	75,050	72,874	70,076	74,955
Procurement	56,426	68,572	84,182	75,663	76,337	74,204	73,545	80,633	66,829	67,865	60,658
RDT&E	14,253	15,814	15,962	19,297	22,164	22,660	21,459	21,054	19,826	17,958	15,946
Military Construction	2,338	3,993	2,898	3,190	3,895	3,947	3,275	3,295	3,469	2,549	2,509
Family Housing			1,880	1,517	1,588	1,503	1,613	1,720	1,729	1,593	1,700
Revolving and Management Funds	13	63	971	1,670	1,256	1,546	827	749	403	53	480
Total Constant Dollars	191,680	211,312	233,792	232,164	259,614	254,514	251,839	259,542	242,715	237,310	233,437
Percent Real Growth (%)											
Military Personnel	4.4	2.2	3.3	0.9	28.6	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.3	4.7	4.8	3.4	9.6	-6.5	-1.3	2.0	-2.9	-3.8	7.0
Procurement	17.9	21.5	22.8	-10.1	0.9	-2.8	-0.9	9.6	-17.1	1.6	-10.6
RDT&E	2.7	11.0	0.9	20.9	14.9	2.2	-5.3	-1.9	-5.8	-9.4	-11.2
Military Construction	29.3	70.8	-27.4	10.1	22.1	1.3	-17.0	0.6	5.3	-26.5	-1.6
Total Real Growth	9.2	10.2	10.6	-0.7	11.8	-2.0	-1.1	3.1	-6.5	-2.2	-1.6

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2025 Constant Dollars											
Military Personnel	74,764	69,422	65,080	61,194	58,393	57,057	53,786	52,608	52,039	52,972	55,792
Operation and Maintenance	61,744	55,456	51,246	53,389	52,113	49,542	50,842	52,730	52,213	53,845	58,048
Procurement	48,754	40,000	29,784	31,891	28,707	31,087	34,882	36,356	40,796	45,458	41,136
RDT&E	16,760	17,422	15,583	16,061	15,564	14,312	14,154	15,909	15,793	16,454	19,188
Military Construction	1,716	738	2,831	822	5,622	3,591	3,083	2,132	1,799	2,405	2,414
Family Housing	1,945	2,015	2,161	2,237	2,868	2,730	2,468	2,110	2,129	2,243	1,973
Revolving and Management Funds		4,693	2,878	1,282	1,841	2,464	1,921	1,187	1,224	1,084	1,321
Total Constant Dollars	205,682	189,746	169,564	166,877	165,108	160,782	161,136	163,032	165,993	174,461	179,872
Percent Real Growth (%)											
Military Personnel	-3.1	-7.1	-6.3	-6.0	-4.6	-2.3	-5.7	-2.2	-1.1	1.8	5.3
Operation and Maintenance	-17.6	-10.2	-7.6	4.2	-2.4	-4.9	2.6	3.7	-1.0	3.1	7.8
Procurement	-19.6	-18.0	-25.5	7.1	-10.0	8.3	12.2	4.2	12.2	11.4	-9.5
RDT&E	5.1	3.9	-10.6	3.1	-3.1	-8.0	-1.1	12.4	-0.7	4.2	16.6
Military Construction	-31.6	-57.0	283.5	-71.0	583.8	-36.1	-14.1	-30.8	-15.6	33.6	0.4
Total Real Growth	-11.9	-7.7	-10.6	-1.6	-1.1	-2.6	0.2	1.2	1.8	5.1	3.1

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
FY 2025 Constant Dollars											
Military Personnel	64,936	63,950	65,369	65,592	64,792	65,612	66,888	67,936	67,436	66,394	62,956
Operation and Maintenance	74,629	62,304	65,806	67,588	69,367	72,772	74,799	77,008	79,716	77,857	73,327
Procurement	45,041	47,817	50,687	56,253	60,193	69,530	61,547	69,017	66,229	64,476	58,881
RDT&E	22,599	23,735	26,659	28,821	29,322	26,803	28,326	27,989	24,619	24,079	20,942
Military Construction	3,073	2,267	2,122	2,884	3,442	5,030	7,025	6,463	5,515	3,649	2,613
Family Housing	1,940	1,653	1,122	1,329	945	1,008	1,111	744	795	674	642
Revolving and Management Funds	1,475	1,823	2,205	2,168	730	2,343	2,879	2,682	1,725	2,017	955
Total Constant Dollars	213,691	203,549	213,971	224,634	228,791	243,099	242,575	251,840	246,034	239,146	220,316
Percent Real Growth (%)											
Military Personnel	16.4	-1.5	2.2	0.3	-1.2	1.3	1.9	1.6	-0.7	-1.5	-5.2
Operation and Maintenance	28.6	-16.5	5.6	2.7	2.6	4.9	2.8	3.0	3.5	-2.3	-5.8
Procurement	9.5	6.2	6.0	11.0	7.0	15.5	-11.5	12.1	-4.0	-2.6	-8.7
RDT&E	17.8	5.0	12.3	8.1	1.7	-8.6	5.7	-1.2	-12.0	-2.2	-13.0
Military Construction	27.3	-26.2	-6.4	35.9	19.4	46.1	39.7	-8.0	-14.7	-33.8	-28.4
Total Real Growth	18.8	-4.7	5.1	5.0	1.9	6.3	-0.2	3.8	-2.3	-2.8	-7.9

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	45,759	45,614	45,878	46,156	47,700	49,512	51,182	54,402	55,561
Operation and Maintenance	58,263	54,172	55,286	56,839	62,502	64,120	69,271	68,813	75,679
Procurement	42,408	42,426	47,990	50,539	58,865	61,374	61,024	61,253	64,464
RDT&E	14,946	16,067	18,333	17,852	18,465	18,738	20,585	20,151	22,033
Military Construction	1,830	1,364	1,934	1,690	2,304	3,412	6,610	2,215	4,620
Family Housing	430	361	366	401	425	417	381	447	463
Revolving and Management Funds	761	508	538	581	226	204	496	1,015	366
Total Current Dollars	164,397	160,512	170,325	174,058	190,489	197,778	209,550	208,297	223,185
FY 2025 Constant Dollars									
Military Personnel	61,982	61,101	60,644	59,851	60,482	61,372	61,799	63,690	62,609
Operation and Maintenance	76,237	70,116	72,386	72,790	78,098	77,964	82,351	79,623	82,748
Procurement	57,187	56,230	62,289	64,061	72,743	73,626	70,505	67,870	68,992
RDT&E	19,893	21,119	23,724	22,614	22,916	22,768	24,235	22,827	24,064
Military Construction	2,474	1,809	2,506	2,131	2,819	4,022	7,490	2,434	4,931
Family Housing	575	476	475	510	528	506	451	509	503
Revolving and Management Funds	1,013	668	698	741	283	251	599	1,182	400
Total Constant Dollars	219,362	211,519	222,723	222,698	237,867	240,508	247,431	238,135	244,246
Percent Real Growth (%)									
Military Personnel	-1.5	-1.4	-0.7	-1.3	1.1	1.5	0.7	3.1	-1.7
Operation and Maintenance	4.0	-8.0	3.2	0.6	7.3	-0.2	5.6	-3.3	3.9
Procurement	-2.9	-1.7	10.8	2.8	13.6	1.2	-4.2	-3.7	1.7
RDT&E	-5.0	6.2	12.3	-4.7	1.3	-0.6	6.4	-5.8	5.4
Military Construction	-5.3	-26.9	38.5	-15.0	32.3	42.7	86.2	-67.5	102.6
Total Real Growth	-0.4	-3.6	5.3	0.0	6.8	1.1	2.9	-3.8	2.6

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	58,260	58,368	61,882	64,113	66,301	69,122	72,149
Operation and Maintenance	81,862	80,069	87,609	85,118	87,230	89,882	91,507
Procurement	74,709	72,342	77,062	83,616	92,394	88,913	90,699
RDT&E	26,157	26,004	25,698	25,226	23,441	22,727	22,875
Military Construction	5,763	5,778	4,682	6,345	5,273	4,126	4,678
Family Housing	712	716	623	650	523	620	709
Revolving and Management Funds	225		30	31	31	32	32
Total Current Dollars	247,687	243,276	257,586	265,098	275,193	275,423	282,649
FY 2025 Constant Dollars							
Military Personnel	63,083	60,647	61,882	62,350	62,887	63,952	65,111
Operation and Maintenance	85,902	81,980	87,609	83,537	83,845	84,611	84,357
Procurement	77,956	73,869	77,062	81,896	88,632	83,539	83,464
RDT&E	27,591	26,612	25,698	24,708	22,487	21,354	21,051
Military Construction	6,011	5,900	4,682	6,215	5,059	3,877	4,305
Family Housing	746	731	623	637	502	583	652
Revolving and Management Funds	236		30	30	30	30	30
Total Constant Dollars	261,526	249,738	257,586	259,372	263,442	257,945	258,970
Percent Real Growth (%)							
Military Personnel	0.8	-3.9	2.0	0.8	0.9	1.7	1.8
Operation and Maintenance	3.8	-4.6	6.9	-4.6	0.4	0.9	-0.3
Procurement	13.0	-5.2	4.3	6.3	8.2	-5.7	-0.1
RDT&E	14.7	-3.6	-3.4	-3.9	-9.0	-5.0	-1.4
Military Construction	21.9	-1.9	-20.6	32.7	-18.6	-23.4	11.0
Total Real Growth	7.1	-4.5	3.1	0.7	1.6	-2.1	0.4

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2025 Constant Dollars											
Military Personnel	28,199	33,289	33,097	45,701	70,722	75,451	73,697	76,215	78,191	78,913	76,643
Operation and Maintenance	22,494	22,311	21,215	50,451	57,883	52,930	47,971	47,047	54,315	54,876	56,080
Procurement	20,971	19,201	31,713	101,084	136,838	109,698	41,594	32,971	63,001	65,835	76,169
RDT&E	1,746	2,370	2,347	5,198	8,809	12,019	11,802	13,162	19,867	25,783	21,970
Military Construction	379	552	660	9,660	11,362	13,636	8,791	14,144	10,792	11,071	8,327
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	73,789	77,722	89,032	212,094	285,614	263,735	183,857	183,538	226,166	236,478	239,190
Percent Real Growth (%)											
Military Personnel		18.0	-0.6	38.1	54.7	6.7	-2.3	3.4	2.6	0.9	-2.9
Operation and Maintenance		-0.8	-4.9	137.8	14.7	-8.6	-9.4	-1.9	15.4	1.0	2.2
Procurement		-8.4	65.2	218.7	35.4	-19.8	-62.1	-20.7	91.1	4.5	15.7
RDT&E		35.7	-0.9	121.4	69.5	36.4	-1.8	11.5	50.9	29.8	-14.8
Military Construction		45.7	19.7	1,362.7	17.6	20.0	-35.5	60.9	-23.7	2.6	-24.8
Total Real Growth		5.3	14.6	138.2	34.7	-7.7	-30.3	-0.2	23.2	4.6	1.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2025 Constant Dollars											
Military Personnel	74,922	73,568	72,877	77,005	75,328	75,731	75,233	74,794	77,978	77,886	77,158
Operation and Maintenance	55,675	55,029	55,013	56,190	54,629	53,470	54,576	56,767	61,496	63,534	69,252
Procurement	73,710	56,103	70,794	66,996	67,450	62,957	57,738	76,566	76,648	72,730	67,225
RDT&E	22,487	23,649	30,621	28,757	32,744	30,678	26,032	26,589	25,142	25,638	24,934
Military Construction	9,806	7,338	6,349	5,008	6,817	4,286	3,278	6,029	3,013	3,496	1,998
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	236,598	215,688	235,655	233,956	236,967	227,124	216,857	240,744	244,278	243,283	240,568
Percent Real Growth (%)											
Military Personnel	-2.2	-1.8	-0.9	5.7	-2.2	0.5	-0.7	-0.6	4.3	-0.1	-0.9
Operation and Maintenance	-0.7	-1.2	0.0	2.1	-2.8	-2.1	2.1	4.0	8.3	3.3	9.0
Procurement	-3.2	-23.9	26.2	-5.4	0.7	-6.7	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.4	5.2	29.5	-6.1	13.9	-6.3	-15.1	2.1	-5.4	2.0	-2.7
Military Construction	17.7	-25.2	-13.5	-21.1	36.1	-37.1	-23.5	83.9	-50.0	16.0	-42.8
Total Real Growth	-1.1	-8.8	9.3	-0.7	1.3	-4.2	-4.5	11.0	1.5	-0.4	-1.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing							15	59	35	27	
Revolving and Management Funds											
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2025 Constant Dollars											
Military Personnel	74,863	70,424	66,799	62,635	59,940	56,314	52,999	49,962	48,536	48,170	47,830
Operation and Maintenance	63,336	57,343	56,040	53,208	50,106	50,601	48,481	48,947	47,390	48,109	50,875
Procurement	51,300	45,044	40,454	37,858	31,945	30,194	33,690	39,713	39,429	37,426	40,215
RDT&E	21,153	18,534	18,326	18,346	16,410	15,938	15,834	15,959	16,243	15,363	16,100
Military Construction	1,771	1,693	1,689	1,577	1,555	1,801	2,281	2,902	1,820	1,662	1,776
Family Housing							69	249	137	97	
Revolving and Management Funds											
Total Constant Dollars	212,423	193,038	183,309	173,624	159,956	154,848	153,354	157,733	153,555	150,827	156,796
Percent Real Growth (%)											
Military Personnel	-3.0	-5.9	-5.1	-6.2	-4.3	-6.1	-5.9	-5.7	-2.9	-0.8	-0.7
Operation and Maintenance	-8.5	-9.5	-2.3	-5.1	-5.8	1.0	-4.2	1.0	-3.2	1.5	5.8
Procurement	-23.7	-12.2	-10.2	-6.4	-15.6	-5.5	11.6	17.9	-0.7	-5.1	7.5
RDT&E	-15.2	-12.4	-1.1	0.1	-10.5	-2.9	-0.7	0.8	1.8	-5.4	4.8
Military Construction	-11.4	-4.4	-0.2	-6.6	-1.4	15.8	26.6	27.3	-37.3	-8.7	6.9
Total Real Growth	-11.7	-9.1	-5.0	-5.3	-7.9	-3.2	-1.0	2.9	-2.6	-1.8	4.0

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2025 Constant Dollars											
Military Personnel	49,230	49,983	51,042	51,332	65,605	66,497	66,980	65,660	64,291	62,925	62,317
Operation and Maintenance	54,194	56,014	59,236	61,211	64,810	64,130	63,399	65,460	67,827	67,264	67,688
Procurement	48,459	63,986	71,099	88,323	94,689	84,853	76,107	61,161	64,941	61,814	48,926
RDT&E	21,012	24,799	28,367	31,626	32,887	31,991	35,112	34,051	31,679	28,446	24,127
Military Construction	2,867	4,439	4,092	4,028	4,133	3,858	3,193	3,200	2,960	2,723	2,275
Family Housing	112	251	2,240	2,028	2,104	1,840	1,965	2,002	2,054	1,836	1,942
Revolving and Management Funds	84	217	429	3,293	1,356	951	328	514	408	233	1,898
Total Constant Dollars	175,958	199,690	216,504	241,840	265,583	254,119	247,084	232,047	234,160	225,240	209,174
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.1	0.6	27.8	1.4	0.7	-2.0	-2.1	-2.1	-1.0
Operation and Maintenance	6.5	3.4	5.8	3.3	5.9	-1.0	-1.1	3.2	3.6	-0.8	0.6
Procurement	20.5	32.0	11.1	24.2	7.2	-10.4	-10.3	-19.6	6.2	-4.8	-20.8
RDT&E	30.5	18.0	14.4	11.5	4.0	-2.7	9.8	-3.0	-7.0	-10.2	-15.2
Military Construction	61.4	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.2	13.5	8.4	11.7	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2025 Constant Dollars											
Military Personnel	56,913	51,500	45,204	47,666	45,876	44,376	42,200	41,483	41,154	41,374	45,934
Operation and Maintenance	54,589	52,555	55,193	54,499	50,736	48,096	50,727	53,558	53,252	55,411	62,054
Procurement	45,897	41,101	32,839	29,220	30,235	25,835	27,229	31,963	32,746	37,698	39,545
RDT&E	25,807	24,758	23,170	21,609	22,871	25,364	25,443	24,140	25,116	24,352	24,337
Military Construction	2,378	1,987	2,990	2,003	2,340	2,845	2,799	2,460	2,132	2,402	3,014
Family Housing	2,192	2,263	1,880	2,111	2,097	2,054	1,997	1,885	2,039	1,868	2,216
Revolving and Management Funds			22	9		54	59	54	48	20	57
Total Constant Dollars	187,776	174,164	161,296	157,118	154,155	148,624	150,454	155,542	156,488	163,125	177,158
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.4	-3.8	-3.3	-4.9	-1.7	-0.8	0.5	11.0
Operation and Maintenance	-19.4	-3.7	5.0	-1.3	-6.9	-5.2	5.5	5.6	-0.6	4.1	12.0
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.6	5.4	17.4	2.4	15.1	4.9
RDT&E	7.0	-4.1	-6.4	-6.7	5.8	10.9	0.3	-5.1	4.0	-3.0	-0.1
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.3	12.6	25.5
Total Real Growth	-10.2	-7.2	-7.4	-2.6	-1.9	-3.6	1.2	3.4	0.6	4.2	8.6

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds	24			312	44	608	76	927	84	77	55
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
FY 2025 Constant Dollars											
Military Personnel	51,396	52,028	51,640	51,261	51,237	49,827	49,808	51,317	51,247	51,068	48,758
Operation and Maintenance	77,042	68,074	65,874	70,998	72,134	74,323	79,573	78,497	80,185	77,171	67,186
Procurement	52,062	51,959	56,446	54,695	59,606	64,460	63,022	59,027	59,043	56,628	46,866
RDT&E	31,277	32,603	32,060	33,794	36,415	38,448	38,564	39,661	38,243	36,552	31,339
Military Construction	2,687	2,963	2,321	3,553	3,543	4,581	4,510	4,736	2,515	2,171	709
Family Housing	2,614	2,465	2,695	3,322	3,039	1,617	1,639	886	987	970	869
Revolving and Management Funds	40			477	65	885	110	1,314	117	104	75
Total Constant Dollars	217,117	210,092	211,036	218,099	226,038	234,140	237,226	235,437	232,337	224,663	195,802
Percent Real Growth (%)											
Military Personnel	11.9	1.2	-0.7	-0.7	0.0	-2.8	0.0	3.0	-0.1	-0.4	-4.5
Operation and Maintenance	24.2	-11.6	-3.2	7.8	1.6	3.0	7.1	-1.4	2.1	-3.8	-12.9
Procurement	31.7	-0.2	8.6	-3.1	9.0	8.1	-2.2	-6.3	0.0	-4.1	-17.2
RDT&E	28.5	4.2	-1.7	5.4	7.8	5.6	0.3	2.8	-3.6	-4.4	-14.3
Military Construction	-10.8	10.3	-21.7	53.1	-0.3	29.3	-1.5	5.0	-46.9	-13.7	-67.3
Total Real Growth	22.6	-3.2	0.4	3.3	3.6	3.6	1.3	-0.8	-1.3	-3.3	-12.8

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	35,877	34,169	34,570	35,259	36,599	38,307	40,311	42,900	44,390
Operation and Maintenance	55,691	55,351	56,064	58,576	61,017	61,974	64,854	65,406	70,963
Procurement	34,977	38,751	45,740	46,536	51,507	50,457	50,416	49,016	51,415
RDT&E	23,824	23,620	25,244	28,382	38,078	41,419	45,802	46,529	53,074
Military Construction	1,410	1,282	1,771	2,309	2,669	3,419	5,410	1,344	3,508
Family Housing	470	325	556	330	422	411	400	460	439
Revolving and Management Funds	144	69	64	66	69	78	935	273	708
Total Current Dollars	152,392	153,567	164,009	171,457	190,359	196,066	208,127	205,927	224,497
FY 2025 Constant Dollars									
Military Personnel	48,625	45,798	45,724	45,749	46,433	47,510	48,672	50,182	50,025
Operation and Maintenance	71,845	71,759	73,539	75,433	76,501	75,209	77,013	75,918	77,446
Procurement	46,904	51,238	59,473	59,261	64,015	61,053	59,208	55,340	55,531
RDT&E	31,820	31,163	32,802	36,150	47,480	50,664	54,566	53,064	57,609
Military Construction	1,900	1,697	2,294	2,922	3,295	4,093	6,217	1,485	3,748
Family Housing	618	421	721	419	522	495	464	520	475
Revolving and Management Funds	191	91	83	84	86	96	1,130	318	774
Total Constant Dollars	201,904	202,168	214,636	220,017	238,331	239,120	247,269	236,825	245,607
Percent Real Growth (%)									
Military Personnel	-0.3	-5.8	-0.2	0.1	1.5	2.3	2.4	3.1	-0.3
Operation and Maintenance	6.9	-0.1	2.5	2.6	1.4	-1.7	2.4	-1.4	2.0
Procurement	0.1	9.2	16.1	-0.4	8.0	-4.6	-3.0	-6.5	0.3
RDT&E	1.5	-2.1	5.3	10.2	31.3	6.7	7.7	-2.8	8.6
Military Construction	167.8	-10.7	35.2	27.3	12.8	24.2	51.9	-76.1	152.4
Total Real Growth	3.1	0.1	6.2	2.5	8.3	0.3	3.4	-4.2	3.7

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	46,449	46,397	49,341	50,926	52,355	53,929	55,239
Operation and Maintenance	76,964	75,901	81,808	80,472	80,614	83,098	85,165
Procurement	60,032	58,311	59,480	61,584	67,731	69,895	70,373
RDT&E	62,011	61,530	67,809	69,172	72,665	72,476	73,501
Military Construction	4,565	4,584	3,569	5,751	4,547	4,133	3,892
Family Housing	662	617	548	756	449	609	468
Revolving and Management Funds	82	80	87	90	94	97	101
Total Current Dollars	250,764	247,420	262,642	268,752	278,455	284,238	288,739
FY 2025 Constant Dollars							
Military Personnel	50,325	48,232	49,341	49,518	49,654	49,893	49,846
Operation and Maintenance	80,542	77,700	81,808	79,009	77,509	78,260	78,540
Procurement	62,765	59,559	59,480	60,317	64,974	65,670	64,759
RDT&E	64,983	62,878	67,809	67,751	69,708	68,097	67,639
Military Construction	4,761	4,680	3,569	5,633	4,362	3,883	3,581
Family Housing	693	630	548	741	431	572	431
Revolving and Management Funds	86	82	87	88	90	92	93
Total Constant Dollars	264,155	253,762	262,642	263,057	266,728	266,467	264,891
Percent Real Growth (%)							
Military Personnel	0.6	-4.2	2.3	0.4	0.3	0.5	-0.1
Operation and Maintenance	4.0	-3.5	5.3	-3.4	-1.9	1.0	0.4
Procurement	13.0	-5.1	-0.1	1.4	7.7	1.1	-1.4
RDT&E	12.8	-3.2	7.8	-0.1	2.9	-2.3	-0.7
Military Construction	27.1	-1.7	-23.7	57.8	-22.6	-11.0	-7.8
Total Real Growth	7.6	-3.9	3.5	0.2	1.4	-0.1	-0.6

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds				101	267	155	120	150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2025 Constant Dollars											
Military Personnel	45,589	51,832	48,927	94,975	115,816	115,097	106,701	96,746	82,900	83,075	74,482
Operation and Maintenance	29,717	33,838	30,772	75,622	84,768	65,648	62,296	42,703	41,997	43,485	43,393
Procurement	517	4,699	3,414	81,455	89,956	42,740	31,878				
RDT&E	1,484	1,579	1,601	4,485	5,630	7,152	6,862	5,074	6,413	5,659	6,099
Military Construction	1,303	251	1,231	5,542	10,502	6,835	343	426	511	493	3,437
Family Housing											
Revolving and Management Funds				1,078	2,604	1,561	1,195	1,429			
Trust, Receipts, and Other	-3,536	-1,880	-769	-712	-744	-777	-934	-1,172	-1,199	-970	647
Total Constant Dollars	75,075	90,318	86,254	263,971	307,489	237,890	207,145	145,206	130,622	131,742	128,059
Percent Real Growth (%)											
Military Personnel		13.7	-5.6	94.1	21.9	-0.6	-7.3	-9.3	-14.3	0.2	-10.3
Operation and Maintenance		13.9	-9.1	145.8	12.1	-22.6	-5.1	-31.5	-1.7	3.5	-0.2
Procurement		808.1	-27.3	2,285.8	10.4	-52.5	-25.4				
RDT&E		6.4	1.4	180.2	25.5	27.0	-4.1	-26.1	26.4	-11.8	7.8
Military Construction		-80.8	391.3	350.1	89.5	-34.9	-95.0	24.1	19.9	-3.4	597.1
Total Real Growth		20.3	-4.5	206.0	16.5	-22.6	-12.9	-29.9	-10.0	0.9	-2.8

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing								237	475	230	103
Revolving and Management Funds								-100	-65	-67	-66
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48				
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2025 Constant Dollars											
Military Personnel	71,312	71,092	71,022	79,912	77,197	77,423	77,976	84,722	103,807	111,461	113,107
Operation and Maintenance	41,696	40,138	39,904	43,254	40,185	38,929	38,867	48,886	66,715	72,002	68,271
Procurement	10,681	11,736	12,586	21,246	21,067	24,041	14,650	34,025	42,764	47,285	40,737
RDT&E	10,527	10,143	10,476	11,993	11,836	12,288	11,972	12,120	12,765	12,036	11,976
Military Construction	2,266	2,824	1,693	1,532	1,534	1,884	2,971	7,405	3,026	3,412	3,720
Family Housing								1,851	3,578	1,680	729
Revolving and Management Funds								-781	-489	-490	-468
Total Constant Dollars	136,819	136,422	135,794	158,109	151,630	154,247	146,049	188,227	232,166	247,386	238,073
Percent Real Growth (%)											
Military Personnel	-4.3	-0.3	-0.1	12.5	-3.4	0.3	0.7	8.7	22.5	7.4	1.5
Operation and Maintenance	-3.9	-3.7	-0.6	8.4	-7.1	-3.1	-0.2	25.8	36.5	7.9	-5.2
Procurement	0.0	9.9	7.2	68.8	-0.8	14.1	-39.1	132.3	25.7	10.6	-13.8
RDT&E	72.6	-3.6	3.3	14.5	-1.3	3.8	-2.6	1.2	5.3	-5.7	-0.5
Military Construction	-34.1	24.6	-40.1	-9.5	0.2	22.8	57.7	149.3	-59.1	12.7	9.0
Total Real Growth	6.8	-0.3	-0.5	16.4	-4.1	1.7	-5.3	28.9	23.3	6.6	-3.8

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing							20	100	100	176	204
Revolving and Management Funds	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2025 Constant Dollars											
Military Personnel	107,914	99,672	83,351	73,278	69,680	67,784	66,430	65,831	64,477	64,300	64,969
Operation and Maintenance	61,144	52,975	50,944	48,822	44,744	41,593	42,774	44,164	43,288	44,857	45,686
Procurement	29,369	17,186	19,081	15,028	12,941	10,579	12,781	18,052	19,507	20,494	19,902
RDT&E	11,616	11,025	11,438	10,920	10,479	8,808	8,809	9,658	9,420	9,368	9,314
Military Construction	2,106	3,896	3,228	2,457	2,852	3,011	3,425	2,693	2,238	2,682	2,601
Family Housing							92	424	396	639	670
Revolving and Management Funds	-318	-291	-272	-267	-261	-235	-398	-220	-641	-825	-994
Total Constant Dollars	211,832	184,463	167,770	150,238	140,434	131,541	133,913	140,603	138,684	141,516	142,147
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.0
Operation and Maintenance	-10.4	-13.4	-3.8	-4.2	-8.4	-7.0	2.8	3.2	-2.0	3.6	1.8
Procurement	-27.9	-41.5	11.0	-21.2	-13.9	-18.2	20.8	41.2	8.1	5.1	-2.9
RDT&E	-3.0	-5.1	3.7	-4.5	-4.0	-15.9	0.0	9.6	-2.5	-0.5	-0.6
Military Construction	-43.4	85.0	-17.1	-23.9	16.1	5.6	13.7	-21.4	-16.9	19.9	-3.0
Total Real Growth	-11.0	-12.9	-9.0	-10.4	-6.5	-6.3	1.8	5.0	-1.4	2.0	0.4

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2025 Constant Dollars											
Military Personnel	66,730	67,730	67,901	68,885	87,694	85,082	88,697	88,505	87,477	86,703	89,614
Operation and Maintenance	48,771	53,919	54,560	57,241	59,496	57,800	61,859	61,510	61,610	62,587	84,870
Procurement	30,056	37,882	41,500	43,660	47,191	42,170	34,938	33,117	31,580	29,248	22,026
RDT&E	9,463	10,396	10,754	11,257	11,394	11,781	11,465	11,199	11,701	11,560	11,993
Military Construction	2,869	3,124	2,936	3,545	4,525	4,209	3,505	3,404	3,209	2,307	2,326
Family Housing			2,776	3,208	3,340	3,328	3,666	3,607	3,362	3,046	3,110
Revolving and Management Funds	759	804	1,025	993	1,276	2,807	258	439	637	140	1,548
Trust, Receipts, and Other	-920	-534	-276	-680	-384	-664	-434	-714	-568	-694	-756
Total Constant Dollars	157,728	173,320	181,178	188,109	214,532	206,513	203,954	201,066	199,008	194,897	214,731
Percent Real Growth (%)											
Military Personnel	2.7	1.5	0.3	1.4	27.3	-3.0	4.2	-0.2	-1.2	-0.9	3.4
Operation and Maintenance	6.8	10.6	1.2	4.9	3.9	-2.9	7.0	-0.6	0.2	1.6	35.6
Procurement	51.0	26.0	9.6	5.2	8.1	-10.6	-17.2	-5.2	-4.6	-7.4	-24.7
RDT&E	1.6	9.9	3.4	4.7	1.2	3.4	-2.7	-2.3	4.5	-1.2	3.7
Military Construction	10.3	8.9	-6.0	20.7	27.6	-7.0	-16.7	-2.9	-5.7	-28.1	0.9
Total Real Growth	11.0	9.9	4.5	3.8	14.0	-3.7	-1.2	-1.4	-1.0	-2.1	10.2

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2025 Constant Dollars											
Military Personnel	84,330	72,772	67,112	64,663	61,297	60,453	57,577	56,906	56,729	57,278	60,043
Operation and Maintenance	54,968	45,103	44,388	47,281	47,778	45,098	43,989	45,924	48,124	46,472	53,628
Procurement	16,988	15,221	13,397	13,231	15,028	15,799	13,116	16,747	18,197	20,250	19,529
RDT&E	13,004	12,135	10,764	10,543	9,026	9,242	9,227	9,155	9,408	10,747	11,884
Military Construction	2,378	1,417	2,563	1,562	2,886	2,205	2,482	2,243	2,585	2,818	4,226
Family Housing	3,040	2,973	2,479	2,235	2,631	2,477	2,327	2,211	2,017	2,062	2,317
Revolving and Management Funds	-455	-488	-429	-594	-747	257	1	16	642	1,385	391
Trust, Receipts, and Other						-844	-219	-339	-196	-243	-299
Total Constant Dollars	174,254	149,133	140,274	138,921	137,899	134,689	128,500	132,863	137,506	140,770	151,720
Percent Real Growth (%)											
Military Personnel	-5.9	-13.7	-7.8	-3.6	-5.2	-1.4	-4.8	-1.2	-0.3	1.0	4.8
Operation and Maintenance	-35.2	-17.9	-1.6	6.5	1.1	-5.6	-2.5	4.4	4.8	-3.4	15.4
Procurement	-22.9	-10.4	-12.0	-1.2	13.6	5.1	-17.0	27.7	8.7	11.3	-3.6
RDT&E	8.4	-6.7	-11.3	-2.1	-14.4	2.4	-0.2	-0.8	2.8	14.2	10.6
Military Construction	2.2	-40.4	80.8	-39.0	84.8	-23.6	12.5	-9.6	15.3	9.0	50.0
Total Real Growth	-18.9	-14.4	-5.9	-1.0	-0.7	-2.3	-4.6	3.4	3.5	2.4	7.8

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418	-380	2,369	
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
FY 2025 Constant Dollars											
Military Personnel	78,951	86,245	85,454	88,913	89,851	94,344	99,926	102,082	99,521	95,858	89,209
Operation and Maintenance	84,579	115,940	92,136	114,273	138,419	139,954	143,711	156,910	157,821	131,292	106,011
Procurement	25,201	25,523	39,674	42,858	72,634	98,932	62,834	57,205	51,119	34,420	25,728
RDT&E	12,523	16,426	16,295	17,731	16,771	18,065	17,243	16,357	13,706	11,342	10,619
Military Construction	3,500	3,017	5,535	6,356	11,566	15,062	17,150	13,657	9,422	5,443	3,605
Family Housing	2,248	2,159	2,387	1,890	1,871	1,551	1,929	969	849	924	670
Revolving and Management Funds	419	4,286	3,389	702	-285	5,179	-1,355	-593	-522	3,196	
Trust, Receipts, and Other	-126	-74	90	-1,187	-146	-940	-584	-181	-1,197	1,141	-1,147
Total Constant Dollars	207,295	253,521	244,959	271,536	330,680	372,147	340,854	346,405	331,241	279,900	237,892
Percent Real Growth (%)											
Military Personnel	31.5	9.2	-0.9	4.0	1.1	5.0	5.9	2.2	-2.5	-3.7	-6.9
Operation and Maintenance	57.7	37.1	-20.5	24.0	21.1	1.1	2.7	9.2	0.6	-16.8	-19.3
Procurement	29.0	1.3	55.4	8.0	69.5	36.2	-36.5	-9.0	-10.6	-32.7	-25.3
RDT&E	5.4	31.2	-0.8	8.8	-5.4	7.7	-4.6	-5.1	-16.2	-17.2	-6.4
Military Construction	-17.2	-13.8	83.5	14.8	82.0	30.2	13.9	-20.4	-31.0	-42.2	-33.8
Total Real Growth	36.6	22.3	-3.4	10.8	21.8	12.5	-8.4	1.6	-4.4	-15.5	-15.0

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	61,968	59,471	57,936	57,660	59,826	61,326	62,875	65,778	66,968
Operation and Maintenance	76,910	64,526	61,254	68,339	74,222	77,834	80,538	67,420	68,852
Procurement	18,161	15,910	19,488	21,764	29,060	27,475	25,272	24,747	29,999
RDT&E	7,083	6,739	7,852	8,814	11,571	11,180	12,691	13,910	14,620
Military Construction	1,679	1,008	1,105	1,033	2,255	1,733	1,964	1,480	2,600
Family Housing	540	430	443	483	514	707	549	496	579
Revolving and Management Funds	175	888	-237	1,132	1,031	2,362	2,524	-2,137	-656
Trust, Receipts, and Other	-474	-955	-382	121	-622	253	-113	-354	-25
Total Current Dollars	166,044	148,017	147,459	159,347	177,856	182,871	186,300	171,339	182,937
FY 2025 Constant Dollars									
Military Personnel	83,987	79,727	76,653	74,846	75,905	76,035	75,902	76,976	75,553
Operation and Maintenance	101,818	84,496	79,590	86,991	92,667	95,042	95,587	77,086	75,102
Procurement	24,463	21,100	25,366	27,734	36,174	33,215	29,347	27,475	32,116
RDT&E	9,391	8,817	10,138	11,166	14,373	13,592	14,989	15,805	15,918
Military Construction	2,229	1,310	1,422	1,299	2,766	2,056	2,243	1,629	2,778
Family Housing	722	567	576	615	638	849	643	560	626
Revolving and Management Funds	233	1,168	-308	1,445	1,288	2,899	3,049	-2,490	-718
Trust, Receipts, and Other	-630	-1,254	-496	155	-776	310	-137	-416	-27
Total Constant Dollars	222,214	195,930	192,941	204,251	223,035	223,999	221,624	196,626	201,348
Percent Real Growth (%)									
Military Personnel	-5.9	-5.1	-3.9	-2.4	1.4	0.2	-0.2	1.4	-1.8
Operation and Maintenance	-4.0	-17.0	-5.8	9.3	6.5	2.6	0.6	-19.4	-2.6
Procurement	-4.9	-13.7	20.2	9.3	30.4	-8.2	-11.6	-6.4	16.9
RDT&E	-11.6	-6.1	15.0	10.1	28.7	-5.4	10.3	5.4	0.7
Military Construction	-38.2	-41.2	8.5	-8.6	112.9	-25.7	9.1	-27.4	70.5
Total Real Growth	-6.6	-11.8	-1.5	5.9	9.2	0.4	-1.1	-11.3	2.4

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	69,324	68,255	70,657	72,958	75,024	77,584	80,414
Operation and Maintenance	75,089	71,123	71,964	72,557	73,192	74,391	74,419
Procurement	35,866	24,634	25,250	26,584	29,524	29,817	30,280
RDT&E	17,056	17,164	14,084	12,691	11,822	11,165	11,021
Military Construction	3,018	3,018	3,141	3,519	1,810	1,730	1,953
Family Housing	937	937	752	601	618	724	724
Revolving and Management Funds	1,385	145	24	24	24	24	22
Trust, Receipts, and Other	-298	-280	-282	-282	-283	-283	-286
Total Current Dollars	202,378	184,995	185,590	188,652	191,732	195,153	198,547
FY 2025 Constant Dollars							
Military Personnel	75,208	71,016	70,657	70,913	71,101	71,691	72,447
Operation and Maintenance	79,040	72,792	71,964	71,103	70,250	69,931	68,516
Procurement	37,425	25,154	25,250	26,037	28,322	28,015	27,865
RDT&E	17,921	17,550	14,084	12,432	11,342	10,492	10,144
Military Construction	3,150	3,082	3,141	3,447	1,737	1,626	1,797
Family Housing	981	958	752	589	593	680	666
Revolving and Management Funds	1,452	148	24	24	23	23	20
Trust, Receipts, and Other	-313	-287	-282	-276	-271	-266	-263
Total Constant Dollars	214,863	190,414	185,590	184,268	183,097	182,191	181,192
Percent Real Growth (%)							
Military Personnel	-0.5	-5.6	-0.5	0.4	0.3	0.8	1.1
Operation and Maintenance	5.2	-7.9	-1.1	-1.2	-1.2	-0.5	-2.0
Procurement	16.5	-32.8	0.4	3.1	8.8	-1.1	-0.5
RDT&E	12.6	-2.1	-19.7	-11.7	-8.8	-7.5	-3.3
Military Construction	13.4	-2.2	1.9	9.7	-49.6	-6.4	10.5
Total Real Growth	6.7	-11.4	-2.5	-0.7	-0.6	-0.5	-0.5

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds				65	256	514	140	100	469		
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2025 Constant Dollars											
Military Personnel	40,156	39,427	39,349	53,934	73,592	74,977	72,654	66,723	65,733	66,769	61,276
Operation and Maintenance	29,355	30,660	26,859	48,758	52,709	49,568	43,726	39,670	38,714	38,220	37,770
Procurement	18,962	10,974	12,017	67,670	100,074	62,476	37,640	45,155	37,794	43,547	47,863
RDT&E	2,478		3,049	5,484	6,359	6,295	6,638	7,539	7,423	7,872	8,416
Military Construction	1,119	645	678	4,958	8,377	4,141	283	1,182	4,297	1,635	2,425
Family Housing											
Revolving and Management Funds				698	2,497	5,187	1,394	1,013	4,469		
Trust, Receipts, and Other	-4,010	-2,129	-801	-527	-492	-558	-945	-1,172	-1,199	-970	639
Total Constant Dollars	88,060	79,577	81,850	182,773	245,808	198,293	161,009	163,566	152,761	157,073	158,390
Percent Real Growth (%)											
Military Personnel		-1.8	-0.2	37.1	36.5	1.9	-3.1	-8.2	-1.5	1.6	-8.2
Operation and Maintenance		4.4	-12.4	81.5	8.1	-6.0	-11.8	-9.3	-2.4	-1.3	-1.2
Procurement		-42.1	9.5	463.1	47.9	-37.6	-39.8	20.0	-16.3	15.2	9.9
RDT&E		-42.4	5.1	631.3	69.0	-50.6	-93.2	318.0	263.5	-62.0	48.4
Total Real Growth		-9.6	2.9	123.3	34.5	-19.3	-18.8	1.6	-6.6	2.8	0.8

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2025 Constant Dollars											
Military Personnel	60,028	58,982	58,903	62,442	62,931	63,145	64,513	69,414	74,772	76,828	77,651
Operation and Maintenance	37,098	35,623	34,658	37,380	35,751	36,167	37,717	43,807	50,244	52,089	52,904
Procurement	51,578	41,136	57,732	77,559	77,826	63,767	55,954	64,244	67,573	60,609	49,825
RDT&E	14,263	13,959	12,658	12,160	13,722	14,003	12,244	13,338	15,549	14,829	16,267
Military Construction	2,755	1,954	1,515	1,339	1,473	1,720	2,223	4,879	2,057	3,687	2,069
Family Housing											
Revolving and Management Funds				1,385	7			1,250	1,392		2,204
Trust, Receipts, and Other	591	679	154	246	-262	-440	-484	-507	-338	-254	-269
Total Constant Dollars	166,312	152,332	165,620	192,512	191,449	178,361	172,166	196,425	211,249	207,788	200,651
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.6	7.7	2.8	1.1
Operation and Maintenance	-1.8	-4.0	-2.7	7.9	-4.4	1.2	4.3	16.1	14.7	3.7	1.6
Procurement	7.8	-20.2	40.3	34.3	0.3	-18.1	-12.3	14.8	5.2	-10.3	-17.8
RDT&E	69.5	-2.1	-9.3	-3.9	12.8	2.0	-12.6	8.9	16.6	-4.6	9.7
Military Construction	13.6	-29.1	-22.5	-11.6	10.0	16.7	29.3	119.5	-57.8	79.2	-43.9
Total Real Growth	5.0	-8.4	8.7	16.2	-0.6	-6.8	-3.5	14.1	7.5	-1.6	-3.4

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing	5						12	38	32	251	238
Revolving and Management Funds	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2025 Constant Dollars											
Military Personnel	74,685	66,875	62,069	60,559	58,053	56,499	54,645	53,547	52,691	52,084	52,240
Operation and Maintenance	48,193	43,173	43,553	42,629	46,409	48,362	49,069	52,778	54,701	56,553	59,113
Procurement	52,787	48,606	54,468	51,586	45,408	39,059	42,757	53,565	52,898	48,674	48,735
RDT&E	15,898	14,722	15,042	14,926	14,215	14,519	14,177	15,459	15,289	14,874	13,907
Military Construction	2,003	1,825	1,989	2,595	2,755	2,507	2,963	2,158	1,684	2,437	1,808
Family Housing	31						55	162	128	913	783
Revolving and Management Funds	-234	-198	-207	-204	-216	-199	-208	-123	-78	-346	-354
Total Constant Dollars	193,362	175,004	176,912	172,091	166,624	160,746	163,458	177,546	177,313	175,189	176,232
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-8.9	-10.4	0.9	-2.1	8.9	4.2	1.5	7.6	3.6	3.4	4.5
Procurement	5.9	-7.9	12.1	-5.3	-12.0	-14.0	9.5	25.3	-1.2	-8.0	0.1
RDT&E	-2.3	-7.4	2.2	-0.8	-4.8	2.1	-2.4	9.0	-1.1	-2.7	-6.5
Military Construction	-3.2	-8.9	8.9	30.5	6.2	-9.0	18.2	-27.2	-22.0	44.7	-25.8
Total Real Growth	-3.6	-9.5	1.1	-2.7	-3.2	-3.5	1.7	8.6	-0.1	-1.2	0.6

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2025 Constant Dollars											
Military Personnel	54,664	55,804	57,662	58,212	73,914	73,029	77,385	77,041	77,657	77,253	77,358
Operation and Maintenance	63,933	67,604	70,808	73,405	80,240	74,787	73,442	73,211	72,980	70,223	74,971
Procurement	57,930	70,678	91,255	78,542	82,409	79,056	69,979	78,219	65,393	70,363	62,741
RDT&E	14,182	15,816	15,949	19,196	22,589	22,845	21,515	20,973	19,927	19,554	18,035
Military Construction	2,340	4,004	2,912	3,212	3,911	3,947	3,221	3,247	3,513	2,487	2,477
Family Housing			1,941	1,553	1,620	1,513	1,622	1,702	1,723	1,655	1,720
Revolving and Management Funds	1,738	1,744	972	2,308	9,288	6,487	1,394	749	403	-1,081	480
Trust, Receipts, and Other	-359	-180	-271	-423	69	-421	-366	-199	45	-338	-375
Total Constant Dollars	194,428	215,468	241,228	236,004	274,040	261,245	248,191	254,942	241,641	240,117	237,408
Percent Real Growth (%)											
Military Personnel	4.6	2.1	3.3	1.0	27.0	-1.2	6.0	-0.4	0.8	-0.5	0.1
Operation and Maintenance	8.2	5.7	4.7	3.7	9.3	-6.8	-1.8	-0.3	-0.3	-3.8	6.8
Procurement	18.9	22.0	29.1	-13.9	4.9	-4.1	-11.5	11.8	-16.4	7.6	-10.8
RDT&E	2.0	11.5	0.8	20.4	17.7	1.1	-5.8	-2.5	-5.0	-1.9	-7.8
Military Construction	29.4	71.1	-27.3	10.3	21.8	0.9	-18.4	0.8	8.2	-29.2	-0.4
Total Real Growth	10.3	10.8	12.0	-2.2	16.1	-4.7	-5.0	2.7	-5.2	-0.6	-1.1

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2025 Constant Dollars											
Military Personnel	74,832	69,508	65,130	61,295	58,460	57,132	53,901	52,523	52,278	52,817	55,712
Operation and Maintenance	61,456	54,380	51,314	53,544	52,142	49,658	51,035	52,918	52,905	52,869	58,288
Procurement	51,878	37,703	30,348	32,088	29,016	30,998	34,867	36,504	40,127	44,934	40,887
RDT&E	14,819	17,582	15,650	16,031	15,513	14,375	14,080	15,971	15,758	16,425	19,201
Military Construction	1,924	809	2,591	797	5,616	3,522	3,083	1,166	1,729	2,436	2,310
Family Housing	1,947	2,014	2,084	2,243	2,876	2,748	2,462	2,146	2,053	2,249	2,079
Revolving and Management Funds		4,693	2,878	-918	1,841	3,245	1,890	1,061	2,190	1,953	2,690
Trust, Receipts, and Other	-411	-389	-291	-1,191	656	-204	-2,394	93	-568	-271	-294
Total Constant Dollars	206,446	186,300	169,703	163,890	166,119	161,472	158,924	162,383	166,474	173,410	180,874
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.3	-5.7	-2.6	-0.5	1.0	5.5
Operation and Maintenance	-18.0	-11.5	-5.6	4.3	-2.6	-4.8	2.8	3.7	0.0	-0.1	10.3
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.8	12.5	4.7	9.9	12.0	-9.0
RDT&E	-17.8	18.6	-11.0	2.4	-3.2	-7.3	-2.0	13.4	-1.3	4.2	16.9
Military Construction	-22.3	-57.9	220.1	-69.2	604.6	-37.3	-12.5	-62.2	48.3	40.9	-5.2
Total Real Growth	-13.0	-9.8	-8.9	-3.4	1.4	-2.8	-1.6	2.2	2.5	4.2	4.3

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
FY 2025 Constant Dollars											
Military Personnel	64,941	64,124	65,113	65,484	64,783	65,495	66,735	67,718	67,293	66,613	63,381
Operation and Maintenance	74,659	65,401	62,332	67,311	69,372	72,620	74,891	76,977	79,389	77,623	76,100
Procurement	44,616	47,965	50,227	56,205	60,034	69,858	61,060	68,602	65,913	63,896	54,915
RDT&E	22,544	23,974	26,384	28,825	29,192	26,733	28,319	27,975	24,711	23,989	20,426
Military Construction	2,769	2,215	2,128	2,755	3,393	4,981	7,084	6,216	5,370	3,399	2,357
Family Housing	1,993	1,607	1,112	1,253	948	992	1,093	730	771	644	574
Revolving and Management Funds	2,798	2,053	3,573	1,844	544	2,907	2,845	716	2,056	2,105	1,134
Trust, Receipts, and Other	-346	527	144	-254	-336	175	-425	-136	86	-277	-90
Total Constant Dollars	213,974	207,866	211,012	223,422	227,931	243,761	241,601	248,798	245,589	237,991	218,797
Percent Real Growth (%)											
Military Personnel	16.6	-1.3	1.5	0.6	-1.1	1.1	1.9	1.5	-0.6	-1.0	-4.9
Operation and Maintenance	28.1	-12.4	-4.7	8.0	3.1	4.7	3.1	2.8	3.1	-2.2	-2.0
Procurement	9.1	7.5	4.7	11.9	6.8	16.4	-12.6	12.4	-3.9	-3.1	-14.1
RDT&E	17.4	6.3	10.1	9.3	1.3	-8.4	5.9	-1.2	-11.7	-2.9	-14.8
Military Construction	19.9	-20.0	-3.9	29.5	23.1	46.8	42.2	-12.3	-13.6	-36.7	-30.7
Total Real Growth	18.3	-2.9	1.5	5.9	2.0	6.9	-0.9	3.0	-1.3	-3.1	-8.1

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	45,993	45,818	45,837	46,233	47,697	49,653	51,336	54,388	55,891
Operation and Maintenance	55,875	54,241	54,962	55,397	62,726	64,030	69,511	68,876	75,819
Procurement	42,222	41,806	47,655	49,934	58,601	60,935	60,237	60,909	64,205
RDT&E	15,029	15,871	18,042	17,799	18,456	18,738	20,355	20,064	22,055
Military Construction	1,791	1,249	1,924	1,662	2,283	3,448	6,704	2,164	4,679
Family Housing	453	370	362	395	412	417	425	409	448
Revolving and Management Funds	2,792	1,887	2,833	2,780	4,020	5,778	5,203	629	67
Trust, Receipts, and Other	-205	-164	2	-114	-175	-120	40	-174	-151
Total Current Dollars	163,950	161,077	171,617	174,086	194,020	202,880	213,811	207,266	223,012
FY 2025 Constant Dollars									
Military Personnel	62,293	61,369	60,591	59,948	60,477	61,545	61,985	63,674	62,970
Operation and Maintenance	73,060	70,207	71,965	70,949	78,377	77,853	82,638	79,694	82,899
Procurement	56,937	55,408	61,853	63,293	72,415	73,100	69,594	67,483	68,714
RDT&E	20,004	20,859	23,346	22,547	22,904	22,768	23,962	22,730	24,088
Military Construction	2,422	1,656	2,492	2,096	2,793	4,065	7,600	2,378	4,995
Family Housing	605	488	470	502	512	506	503	466	487
Revolving and Management Funds	3,715	2,483	3,680	3,549	5,022	7,091	6,287	732	73
Trust, Receipts, and Other	-272	-216	2	-145	-219	-146	48	-205	-166
Total Constant Dollars	218,765	212,254	224,399	222,739	242,281	246,782	252,618	236,952	244,059
Percent Real Growth (%)									
Military Personnel	-1.7	-1.5	-1.3	-1.1	0.9	1.8	0.7	2.7	-1.1
Operation and Maintenance	-4.0	-3.9	2.5	-1.4	10.5	-0.7	6.1	-3.6	4.0
Procurement	3.7	-2.7	11.6	2.3	14.4	0.9	-4.8	-3.0	1.8
RDT&E	-2.1	4.3	11.9	-3.4	1.6	-0.6	5.2	-5.1	6.0
Military Construction	2.8	-31.6	50.4	-15.9	33.2	45.6	86.9	-68.7	110.0
Total Real Growth	0.0	-3.0	5.7	-0.7	8.8	1.9	2.4	-6.2	3.0

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	58,387	58,368	61,882	64,113	66,301	69,122	72,149
Operation and Maintenance	81,692	80,090	87,625	85,118	87,230	89,882	91,507
Procurement	74,090	72,416	77,180	83,616	92,394	88,913	90,699
RDT&E	26,113	26,196	25,761	25,226	23,441	22,727	22,875
Military Construction	5,819	5,778	4,682	6,345	5,273	4,126	4,678
Family Housing	716	716	623	650	523	620	709
Revolving and Management Funds	297		30	31	31	32	32
Trust, Receipts, and Other	-161	-176	-175	-176	-177	-178	-178
Total Current Dollars	246,954	243,387	257,608	264,922	275,016	275,245	282,471
FY 2025 Constant Dollars							
Military Personnel	63,217	60,647	61,882	62,350	62,887	63,952	65,111
Operation and Maintenance	85,725	82,001	87,625	83,537	83,845	84,611	84,357
Procurement	77,312	73,944	77,180	81,896	88,632	83,539	83,464
RDT&E	27,546	26,808	25,761	24,708	22,487	21,354	21,051
Military Construction	6,070	5,900	4,682	6,215	5,059	3,877	4,305
Family Housing	750	731	623	637	502	583	652
Revolving and Management Funds	312		30	30	30	30	30
Trust, Receipts, and Other	-169	-180	-175	-172	-170	-167	-164
Total Constant Dollars	260,761	249,851	257,608	259,200	263,272	257,778	258,806
Percent Real Growth (%)							
Military Personnel	0.4	-4.1	2.0	0.8	0.9	1.7	1.8
Operation and Maintenance	3.4	-4.3	6.9	-4.7	0.4	0.9	-0.3
Procurement	12.5	-4.4	4.4	6.1	8.2	-5.7	-0.1
RDT&E	14.4	-2.7	-3.9	-4.1	-9.0	-5.0	-1.4
Military Construction	21.5	-2.8	-20.6	32.7	-18.6	-23.4	11.0
Total Real Growth	6.8	-4.2	3.1	0.6	1.6	-2.1	0.4

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2025 Constant Dollars											
Military Personnel	28,974	31,975	33,153	46,132	71,205	75,153	73,931	76,417	78,219	79,167	76,656
Operation and Maintenance	22,279	18,402	22,032	50,411	57,154	52,025	50,788	46,130	53,588	54,620	56,208
Procurement	28,911	6,194	29,555	94,912	150,227	130,627	40,957	33,060	53,611	57,894	55,488
RDT&E	2,375	1,660	2,946	5,426	8,954	12,538	11,895	12,797	19,453	26,110	21,936
Military Construction	390	509	2,174	15,177	22,696	12,919	2,989	7,411	7,275	11,269	12,966
Family Housing											
Revolving and Management Funds			21	487	1,073	996		4,764			631
Trust, Receipts, and Other	-2,842	-1,932	-694	-605	-612	-717	-894	-1,105	-1,227	-944	597
Total Constant Dollars	80,086	56,808	89,187	211,939	310,697	283,541	179,665	179,473	210,919	228,117	224,482
Percent Real Growth (%)											
Military Personnel		10.4	3.7	39.1	54.4	5.5	-1.6	3.4	2.4	1.2	-3.2
Operation and Maintenance		-17.4	19.7	128.8	13.4	-9.0	-2.4	-9.2	16.2	1.9	2.9
Procurement		-78.6	377.2	221.1	58.3	-13.0	-68.6	-19.3	62.2	8.0	-4.2
RDT&E		-30.1	77.5	84.2	65.0	40.0	-5.1	7.6	52.0	34.2	-16.0
Military Construction		30.7	327.0	598.1	49.5	-43.1	-76.9	148.0	-1.8	54.9	15.1
Total Real Growth		-29.1	57.0	137.6	46.6	-8.7	-36.6	-0.1	17.5	8.2	-1.6

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing									14	167	419
Revolving and Management Funds									-33	-55	-29
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66			
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2025 Constant Dollars											
Military Personnel	74,635	73,203	72,658	77,060	74,940	75,292	74,588	74,803	78,097	77,996	77,254
Operation and Maintenance	55,671	55,299	55,023	56,427	54,631	53,457	54,580	56,720	61,499	63,457	69,457
Procurement	69,628	64,128	51,816	62,379	66,843	59,649	56,433	72,305	76,395	74,987	62,750
RDT&E	21,471	24,280	28,542	30,598	31,590	30,005	26,335	25,815	24,675	25,500	24,911
Military Construction	7,316	7,266	6,250	4,135	6,786	4,055	3,164	5,485	3,062	3,540	1,868
Family Housing									102	1,220	2,957
Revolving and Management Funds									-249	-401	-205
Total Constant Dollars	229,313	224,879	214,443	230,845	234,528	222,026	214,535	234,613	243,580	246,300	238,992
Percent Real Growth (%)											
Military Personnel	-2.6	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.3	4.4	-0.1	-1.0
Operation and Maintenance	-1.0	-0.7	-0.5	2.6	-3.2	-2.1	2.1	3.9	8.4	3.2	9.5
Procurement	25.5	-7.9	-19.2	20.4	7.2	-10.8	-5.4	28.1	5.7	-1.8	-16.3
RDT&E	-2.1	13.1	17.6	7.2	3.2	-5.0	-12.2	-2.0	-4.4	3.3	-2.3
Military Construction	-43.6	-0.7	-14.0	-33.8	64.1	-40.2	-22.0	73.4	-44.2	15.6	-47.2
Total Real Growth	2.2	-1.9	-4.6	7.6	1.6	-5.3	-3.4	9.4	3.8	1.1	-3.0

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds	-26	-20	-48	-20	-26	126	15	59	287	196	443
Trust, Receipts, and Other						-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2025 Constant Dollars											
Military Personnel	74,867	70,429	66,536	62,719	60,003	56,403	52,999	50,086	48,636	48,185	47,747
Operation and Maintenance	63,337	57,483	54,575	51,741	50,216	50,561	48,481	48,957	47,113	48,167	50,675
Procurement	47,298	41,446	38,979	34,952	31,708	29,340	33,889	43,263	38,175	37,376	40,230
RDT&E	21,339	18,440	18,174	18,346	16,452	15,901	15,836	15,710	16,031	15,486	16,270
Military Construction	1,952	1,785	1,716	1,422	1,234	2,060	2,336	3,098	1,569	1,668	1,828
Family Housing											
Revolving and Management Funds	-175	-133	-301	-120	-146	621	69	249	1,136	713	1,454
Trust, Receipts, and Other						-357	-54	-137	-122	-525	-873
Total Constant Dollars	208,617	189,451	179,679	169,060	159,467	154,529	153,557	161,227	152,537	151,070	157,331
Percent Real Growth (%)											
Military Personnel	-3.1	-5.9	-5.5	-5.7	-4.3	-6.0	-6.0	-5.5	-2.9	-0.9	-0.9
Operation and Maintenance	-8.8	-9.2	-5.1	-5.2	-2.9	0.7	-4.1	1.0	-3.8	2.2	5.2
Procurement	-24.6	-12.4	-6.0	-10.3	-9.3	-7.5	15.5	27.7	-11.8	-2.1	7.6
RDT&E	-14.3	-13.6	-1.4	0.9	-10.3	-3.4	-0.4	-0.8	2.0	-3.4	5.1
Military Construction	4.5	-8.5	-3.9	-17.1	-13.2	66.9	13.4	32.6	-49.4	6.3	9.5
Total Real Growth	-12.7	-9.2	-5.2	-5.9	-5.7	-3.1	-0.6	5.0	-5.4	-1.0	4.1

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2025 Constant Dollars											
Military Personnel	49,494	50,018	51,060	51,407	65,353	63,580	66,615	65,663	64,287	62,932	62,393
Operation and Maintenance	54,278	56,038	58,948	61,242	64,606	63,368	63,141	64,946	67,430	66,578	67,771
Procurement	49,089	64,588	72,682	90,493	101,729	89,990	72,926	58,827	65,732	62,167	47,983
RDT&E	21,012	24,743	28,445	31,695	33,812	31,989	35,186	33,124	31,992	28,352	24,762
Military Construction	2,884	4,509	4,395	3,999	4,222	4,104	3,218	3,076	3,038	2,965	2,226
Family Housing				2,384	2,053	2,197	1,924	1,884	1,870	2,002	1,823
Revolving and Management Funds	1,760	217	429	3,293	1,356	1,809	472	1,028	408	253	3,359
Trust, Receipts, and Other	-276	-962	-218	-343	-609	-515	-935	-773	-805	-574	-975
Total Constant Dollars	178,242	199,152	218,125	243,841	272,666	256,250	242,506	227,760	234,083	224,496	209,315
Percent Real Growth (%)											
Military Personnel	3.7	1.1	2.1	0.7	27.1	-2.7	4.8	-1.4	-2.1	-2.1	-0.9
Operation and Maintenance	7.1	3.2	5.2	3.9	5.5	-1.9	-0.4	2.9	3.8	-1.3	1.8
Procurement	22.0	31.6	12.5	24.5	12.4	-11.5	-19.0	-19.3	11.7	-5.4	-22.8
RDT&E	29.1	17.8	15.0	11.4	6.7	-5.4	10.0	-5.9	-3.4	-11.4	-12.7
Military Construction	57.8	56.3	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
Total Real Growth	13.3	11.7	9.5	11.8	11.8	-6.0	-5.4	-6.1	2.8	-4.1	-6.8

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2025 Constant Dollars											
Military Personnel	57,059	51,385	45,268	47,682	45,936	44,403	42,223	41,468	41,184	41,263	45,906
Operation and Maintenance	54,564	51,237	55,162	54,543	50,942	47,976	50,802	53,626	53,175	54,148	62,172
Procurement	45,333	41,672	33,243	30,511	28,309	25,580	27,104	32,360	32,453	37,549	38,939
RDT&E	25,448	25,120	22,877	21,944	22,707	25,234	25,419	24,271	25,087	24,324	24,404
Military Construction	2,344	2,020	2,925	1,514	2,347	2,829	2,741	1,520	2,038	2,408	3,032
Family Housing	2,205	2,354	1,762	2,081	2,085	2,081	2,016	1,928	2,033	1,867	2,333
Revolving and Management Funds						1,397	411	2,629	745	868	488
Trust, Receipts, and Other	-559	-422	-620	-862	-415	-800	-717	-428	-776	-159	-180
Total Constant Dollars	186,395	173,366	160,617	157,413	151,912	148,700	150,000	157,373	155,940	162,267	177,095
Percent Real Growth (%)											
Military Personnel	-8.5	-9.9	-11.9	5.3	-3.7	-3.3	-4.9	-1.8	-0.7	0.2	11.3
Operation and Maintenance	-19.5	-6.1	7.7	-1.1	-6.6	-5.8	5.9	5.6	-0.8	1.8	14.8
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	6.0	19.4	0.3	15.7	3.7
RDT&E	2.8	-1.3	-8.9	-4.1	3.5	11.1	0.7	-4.5	3.4	-3.0	0.3
Military Construction	5.3	-13.8	44.8	-48.3	55.0	20.6	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-11.0	-7.0	-7.4	-2.0	-3.5	-2.1	0.9	4.9	-0.9	4.1	9.1

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
FY 2025 Constant Dollars											
Military Personnel	51,490	51,763	51,253	51,173	50,534	49,501	49,877	51,160	51,236	51,159	48,896
Operation and Maintenance	77,028	67,612	63,439	71,212	72,059	74,255	79,791	78,206	80,461	76,986	67,376
Procurement	51,592	52,115	54,924	54,921	59,096	64,346	63,940	57,636	58,623	55,909	44,828
RDT&E	31,096	32,696	32,175	33,838	36,526	38,860	37,877	39,702	38,326	36,197	30,805
Military Construction	2,681	2,928	2,338	3,332	3,488	4,559	4,508	4,582	2,271	1,992	618
Family Housing	2,558	2,339	2,631	3,195	2,862	1,465	1,579	823	819	662	691
Revolving and Management Funds	52	1,117	-1,050	1,912	991	-1,359	360	2,276	117	-65	-36
Trust, Receipts, and Other	-243	-178	-566	-276	-119	-140	-138	-320	-200	-239	-86
Total Constant Dollars	216,254	210,393	205,144	219,309	225,436	231,487	237,793	234,064	231,654	222,602	193,091
Percent Real Growth (%)											
Military Personnel	12.2	0.5	-1.0	-0.2	-1.2	-2.0	0.8	2.6	0.1	-0.1	-4.4
Operation and Maintenance	23.9	-12.2	-6.2	12.3	1.2	3.0	7.5	-2.0	2.9	-4.3	-12.5
Procurement	32.5	1.0	5.4	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.6	-19.8
RDT&E	27.4	5.1	-1.6	5.2	7.9	6.4	-2.5	4.8	-3.5	-5.6	-14.9
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6	-50.4	-12.3	-69.0
Total Real Growth	22.1	-2.7	-2.5	6.9	2.8	2.7	2.7	-1.6	-1.0	-3.9	-13.3

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	35,888	34,373	34,803	35,485	36,495	38,404	40,633	42,858	44,665
Operation and Maintenance	55,992	55,131	55,786	58,784	61,142	62,083	65,125	65,573	71,115
Procurement	34,390	38,398	45,214	45,708	51,120	49,590	48,943	47,774	50,027
RDT&E	23,822	23,586	24,516	27,848	37,947	40,928	45,540	46,277	52,955
Military Construction	1,291	1,178	1,654	2,193	2,643	3,365	5,401	1,315	3,492
Family Housing	465	328	492	336	403	396	430	434	441
Revolving and Management Funds	-597	106	521	-180	1,171	1,586	-21	-4	830
Trust, Receipts, and Other	-142	69	196	-53	-328	-449	-156	-108	-399
Total Current Dollars	151,108	153,170	163,183	170,120	190,593	195,903	205,895	204,120	223,126
FY 2025 Constant Dollars									
Military Personnel	48,639	46,067	46,028	46,037	46,303	47,630	49,060	50,133	50,325
Operation and Maintenance	72,247	71,468	73,177	75,698	76,657	75,342	77,336	76,108	77,611
Procurement	46,112	50,771	58,788	58,207	63,535	60,010	57,509	53,963	54,045
RDT&E	31,818	31,119	31,856	35,470	47,316	50,063	54,254	52,777	57,480
Military Construction	1,740	1,560	2,143	2,774	3,263	4,028	6,206	1,453	3,731
Family Housing	612	425	638	426	500	477	500	492	477
Revolving and Management Funds	-794	140	677	-230	1,463	1,946	-25	-4	908
Trust, Receipts, and Other	-189	90	255	-68	-409	-551	-189	-126	-438
Total Constant Dollars	200,186	201,639	213,561	218,315	238,628	238,946	244,651	234,795	244,137
Percent Real Growth (%)									
Military Personnel	-0.5	-5.3	-0.1	0.0	0.6	2.9	3.0	2.2	0.4
Operation and Maintenance	7.2	-1.1	2.4	3.4	1.3	-1.7	2.6	-1.6	2.0
Procurement	2.9	10.1	15.8	-1.0	9.2	-5.5	-4.2	-6.2	0.2
RDT&E	3.3	-2.2	2.4	11.3	33.4	5.8	8.4	-2.7	8.9
Military Construction	181.8	-10.4	37.4	29.5	17.6	23.4	54.1	-76.6	156.8
Total Real Growth	3.7	0.7	5.9	2.2	9.3	0.1	2.4	-4.0	4.0

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	46,499	46,397	49,341	50,926	52,355	53,929	55,239
Operation and Maintenance	76,899	75,903	81,818	80,472	80,614	83,098	85,165
Procurement	59,543	58,311	59,495	61,584	67,731	69,895	70,373
RDT&E	61,779	61,636	67,938	69,172	72,665	72,476	73,501
Military Construction	4,584	4,584	3,569	5,751	4,547	4,133	3,892
Family Housing	615	617	548	756	449	609	468
Revolving and Management Funds	579	80	87	90	94	97	101
Trust, Receipts, and Other	70	-414	-422	-427	-434	-442	-451
Total Current Dollars	250,567	247,114	262,374	268,325	278,021	283,797	288,288
FY 2025 Constant Dollars							
Military Personnel	50,378	48,232	49,341	49,518	49,654	49,893	49,846
Operation and Maintenance	80,474	77,702	81,818	79,009	77,509	78,260	78,540
Procurement	62,254	59,559	59,495	60,317	64,974	65,670	64,759
RDT&E	64,741	62,986	67,938	67,751	69,708	68,097	67,639
Military Construction	4,781	4,680	3,569	5,633	4,362	3,883	3,581
Family Housing	644	630	548	741	431	572	431
Revolving and Management Funds	607	82	87	88	90	92	93
Trust, Receipts, and Other	73	-423	-422	-418	-416	-415	-415
Total Constant Dollars	263,952	253,449	262,374	262,639	266,312	266,052	264,476
Percent Real Growth (%)							
Military Personnel	0.1	-4.3	2.3	0.4	0.3	0.5	-0.1
Operation and Maintenance	3.7	-3.4	5.3	-3.4	-1.9	1.0	0.4
Procurement	15.2	-4.3	-0.1	1.4	7.7	1.1	-1.4
RDT&E	12.6	-2.7	7.9	-0.3	2.9	-2.3	-0.7
Military Construction	28.2	-2.1	-23.7	57.8	-22.6	-11.0	-7.8
Total Real Growth	8.1	-4.0	3.5	0.1	1.4	-0.1	-0.6

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2025 Constant Dollars											
Military Personnel	48,020	50,451	49,098	85,694	119,170	112,198	106,223	95,653	83,859	82,687	78,387
Operation and Maintenance	33,269	32,127	30,110	47,758	83,266	66,391	59,175	42,767	40,949	41,813	42,348
Procurement	561	2,746	3,243	5,070	41,671	59,389	34,978	11,444	11,056	12,499	11,349
RDT&E	1,463	1,354	1,628	3,081	4,965	6,244	6,887	7,559	7,693	7,253	7,679
Military Construction	835	558	852	1,043	3,751	5,657	4,057	3,849	3,993	4,129	3,522
Family Housing											
Revolving and Management Funds	738	-675	-1,398	1,170	-2,771	15	-2,328	-3,296	-3,368	-3,243	-4,560
Trust, Receipts, and Other	-3,536	-1,880	-769	-712	-744	-777	-934	-1,172	-1,199	-970	647
Total Constant Dollars	81,349	84,682	82,764	143,103	249,308	249,117	208,056	156,805	142,983	144,168	139,373
Percent Real Growth (%)											
Military Personnel		5.1	-2.7	74.5	39.1	-5.9	-5.3	-10.0	-12.3	-1.4	-5.2
Operation and Maintenance		-3.4	-6.3	58.6	74.4	-20.3	-10.9	-27.7	-4.3	2.1	1.3
Procurement		389.1	18.1	56.3	721.8	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	20.2	89.3	61.1	25.8	10.3	9.8	1.8	-5.7	5.9
Military Construction		-33.2	52.7	22.5	259.6	50.8	-28.3	-5.1	3.7	3.4	-14.7
Total Real Growth		4.1	-2.3	72.9	74.2	-0.1	-16.5	-24.6	-8.8	0.8	-3.3

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2025 Constant Dollars											
Military Personnel	72,914	72,744	73,682	82,310	79,011	78,572	77,812	83,345	102,591	110,769	113,369
Operation and Maintenance	42,133	40,158	39,904	42,485	41,881	39,747	38,530	46,736	65,359	71,177	69,150
Procurement	10,861	10,810	11,784	15,098	19,851	19,215	14,497	21,214	33,656	43,210	43,883
RDT&E	8,704	9,596	10,739	11,378	11,941	11,766	11,642	11,861	13,187	11,285	11,627
Military Construction	3,832	2,534	2,392	1,586	1,628	2,092	1,922	2,760	3,534	5,093	3,390
Family Housing											
Revolving and Management Funds	-2,169	-2,606	-1,637	-1,087	-3,806	-614	-826	1,248	-415	5,862	-2,458
Trust, Receipts, and Other	337	489	114	172	-188	-318	-387	-781	-395	-524	-454
Total Constant Dollars	136,611	133,724	136,979	151,942	150,319	150,459	143,190	166,383	217,517	246,871	238,507
Percent Real Growth (%)											
Military Personnel	-7.0	-0.2	1.3	11.7	-4.0	-0.6	-1.0	7.1	23.1	8.0	2.3
Operation and Maintenance	-0.5	-4.7	-0.6	6.5	-1.4	-5.1	-3.1	21.3	39.8	8.9	-2.8
Procurement	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.6	46.3	58.7	28.4	1.6
RDT&E	13.3	10.2	11.9	5.9	5.0	-1.5	-1.1	1.9	11.2	-14.4	3.0
Military Construction	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.6	28.0	44.1	-33.4
Total Real Growth	-2.0	-2.1	2.4	10.9	-1.1	0.1	-4.8	16.2	30.7	13.5	-3.4

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2025 Constant Dollars											
Military Personnel	108,473	99,016	83,725	72,062	69,262	68,046	66,174	65,238	64,435	63,975	64,788
Operation and Maintenance	62,107	55,497	53,862	47,500	44,559	43,320	42,309	42,506	43,582	44,254	45,383
Procurement	35,806	28,600	24,769	17,774	17,169	13,413	6,613	12,198	14,044	17,761	19,292
RDT&E	12,078	10,822	11,681	12,012	12,810	10,339	8,943	9,233	9,712	9,142	9,358
Military Construction	3,273	3,375	2,733	2,606	3,969	3,120	4,306	3,314	3,027	2,686	3,294
Family Housing											
Revolving and Management Funds	-770	-947	-104	-2,087	72	190	-248	65	-716	395	-177
Trust, Receipts, and Other	-323	-311	-265	-335	-323	-186	-452	-282	-674	-807	-1,025
Total Constant Dollars	220,643	196,051	176,401	149,531	147,517	138,242	127,645	132,272	133,409	137,408	140,914
Percent Real Growth (%)											
Military Personnel	-4.3	-8.7	-15.4	-13.9	-3.9	-1.8	-2.8	-1.4	-1.2	-0.7	1.3
Operation and Maintenance	-10.2	-10.6	-2.9	-11.8	-6.2	-2.8	-2.3	0.5	2.5	1.5	2.6
Procurement	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.7	84.4	15.1	26.5	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.3	-13.5	3.2	5.2	-5.9	2.4
Military Construction	-3.5	3.1	-19.0	-4.6	52.3	-21.4	38.0	-23.0	-8.7	-11.2	22.6
Total Real Growth	-7.5	-11.1	-10.0	-15.2	-1.3	-6.3	-7.7	3.6	0.9	3.0	2.6

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2025 Constant Dollars											
Military Personnel	66,166	67,314	67,695	68,125	87,198	88,338	86,425	88,152	89,834	84,349	88,415
Operation and Maintenance	45,708	51,247	53,676	55,196	56,708	59,349	60,428	63,932	62,223	62,956	77,710
Procurement	21,664	24,311	31,075	34,696	37,430	36,175	37,187	35,659	34,861	30,713	30,149
RDT&E	9,264	9,494	10,306	10,364	10,462	10,473	11,891	11,257	11,527	12,225	11,852
Military Construction	2,550	2,665	2,822	2,757	3,091	3,943	4,883	4,064	3,265	2,755	1,886
Family Housing	1,901	2,166	2,373	2,671	2,947	3,334	3,475	3,557	3,523	3,718	3,205
Revolving and Management Funds	402	55	-56	-242	-392	1,964	1,122	483	246	-747	-19
Trust, Receipts, and Other	-2,374	-548	-311	-774	-453	-670	-438	-667	-521	-693	-774
Total Constant Dollars	145,282	156,706	167,581	172,793	196,993	202,905	204,973	206,437	204,958	195,276	212,423
Percent Real Growth (%)											
Military Personnel	2.1	1.7	0.6	0.6	28.0	1.3	-2.2	2.0	1.9	-6.1	4.8
Operation and Maintenance	0.7	12.1	4.7	2.8	2.7	4.7	1.8	5.8	-2.7	1.2	23.4
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.0	2.5	8.5	0.6	0.9	0.1	13.5	-5.3	2.4	6.1	-3.1
Military Construction	-22.6	4.5	5.9	-2.3	12.1	27.6	23.8	-16.8	-19.7	-15.6	-31.6
Total Real Growth	3.1	7.9	6.9	3.1	14.0	3.0	1.0	0.7	-0.7	-4.7	8.8

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2025 Constant Dollars											
Military Personnel	84,827	72,650	69,041	64,854	58,816	59,561	56,950	55,859	58,154	55,240	60,491
Operation and Maintenance	58,097	50,938	44,448	46,281	45,175	45,080	42,916	43,820	46,562	47,300	51,493
Procurement	25,612	22,135	15,862	14,395	13,977	15,315	15,537	15,984	15,782	17,628	19,309
RDT&E	12,302	12,425	11,386	9,917	9,390	9,096	8,933	9,063	8,424	9,871	11,062
Military Construction	1,732	2,188	1,897	1,935	2,044	2,442	2,574	1,818	1,810	2,333	2,470
Family Housing	3,089	2,645	2,454	2,306	2,400	2,483	2,280	2,200	2,020	1,925	1,940
Revolving and Management Funds	-177	371	142	66	173	356	-99	-475	215	648	478
Trust, Receipts, and Other	-455	-489	-429	-594	-747	-844	-220	-340	-200	-242	-303
Total Constant Dollars	185,028	162,863	144,800	139,161	131,226	133,489	128,870	127,929	132,766	134,702	146,940
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-5.0	-6.1	-9.3	1.3	-4.4	-1.9	4.1	-5.0	9.5
Operation and Maintenance	-25.2	-12.3	-12.7	4.1	-2.4	-0.2	-4.8	2.1	6.3	1.6	8.9
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.8	1.0	-8.4	-12.9	-5.3	-3.1	-1.8	1.5	-7.1	17.2	12.1
Military Construction	-8.1	26.3	-13.3	2.0	5.6	19.5	5.4	-29.4	-0.4	28.9	5.9
Total Real Growth	-12.9	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.7	3.8	1.5	9.1

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
FY 2025 Constant Dollars											
Military Personnel	76,520	82,636	92,004	88,158	88,717	93,907	98,125	100,770	102,044	91,279	88,033
Operation and Maintenance	68,926	92,852	104,390	110,792	118,082	135,301	140,786	141,980	146,714	130,031	112,566
Procurement	20,705	22,202	28,151	34,178	42,807	58,395	67,237	67,290	56,832	50,029	39,996
RDT&E	11,673	13,423	15,206	16,480	16,844	16,268	16,631	15,112	13,832	12,084	11,164
Military Construction	3,202	3,464	3,301	3,851	5,227	8,198	11,383	14,108	12,257	7,665	6,216
Family Housing	2,072	2,098	1,927	1,790	1,717	1,665	1,022	947	923	843	578
Revolving and Management Funds	-1,685	-997	-317	336	-1,354	-608	367	-979	-1,028	-575	258
Trust, Receipts, and Other	-121	-75	100	-1,188	-146	-187	-363	-181	-1,198	1,140	-1,148
Total Constant Dollars	181,292	215,604	244,761	254,397	271,895	312,939	335,188	339,046	330,377	292,497	257,663
Percent Real Growth (%)											
Military Personnel	26.5	8.0	11.3	-4.2	0.6	5.9	4.5	2.7	1.3	-10.5	-3.6
Operation and Maintenance	33.9	34.7	12.4	6.1	6.6	14.6	4.1	0.8	3.3	-11.4	-13.4
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E	5.5	15.0	13.3	8.4	2.2	-3.4	2.2	-9.1	-8.5	-12.6	-7.6
Military Construction	29.7	8.2	-4.7	16.7	35.7	56.8	38.9	23.9	-13.1	-37.5	-18.9
Total Real Growth	23.4	18.9	13.5	3.9	6.9	15.1	7.1	1.2	-2.6	-11.5	-11.9

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	61,492	59,054	58,872	57,211	57,623	60,967	61,983	66,645	67,783
Operation and Maintenance	70,249	68,319	64,311	63,694	68,651	71,070	74,028	72,625	66,315
Procurement	23,420	19,170	17,637	17,576	18,901	21,815	25,902	27,007	24,311
RDT&E	7,966	7,281	7,516	7,630	8,558	9,461	13,266	13,772	14,231
Military Construction	3,457	2,435	1,981	1,889	1,618	1,966	1,836	1,524	1,614
Family Housing	440	400	366	410	440	443	456	555	486
Revolving and Management Funds	-356	-291	-203	-291	-305	379	1,432	650	-788
Trust, Receipts, and Other	-478	-977	-387	120	-620	250	-107	-359	-44
Total Current Dollars	166,190	155,393	150,093	148,240	154,865	166,352	178,797	182,419	173,907
FY 2025 Constant Dollars									
Military Personnel	83,300	79,135	77,850	74,278	73,142	75,555	74,878	78,207	76,555
Operation and Maintenance	92,335	89,056	83,405	81,079	85,610	86,688	88,969	85,196	73,248
Procurement	31,107	25,185	22,896	22,436	23,609	26,740	31,340	31,695	26,691
RDT&E	10,509	9,493	9,687	9,663	10,621	11,530	15,935	16,101	15,704
Military Construction	4,572	3,182	2,563	2,407	2,017	2,408	2,219	1,787	1,773
Family Housing	584	525	475	522	548	542	550	650	535
Revolving and Management Funds	-473	-382	-264	-371	-381	465	1,733	763	-865
Trust, Receipts, and Other	-635	-1,283	-502	153	-775	307	-130	-422	-48
Total Constant Dollars	221,297	204,911	196,110	190,167	194,390	204,236	215,494	213,978	193,593
Percent Real Growth (%)									
Military Personnel	-5.4	-5.0	-1.6	-4.6	-1.5	3.3	-0.9	4.4	-2.1
Operation and Maintenance	-18.0	-3.6	-6.3	-2.8	5.6	1.3	2.6	-4.2	-14.0
Procurement	-22.2	-19.0	-9.1	-2.0	5.2	13.3	17.2	1.1	-15.8
RDT&E	-5.9	-9.7	2.0	-0.3	9.9	8.6	38.2	1.0	-2.5
Military Construction	-26.4	-30.4	-19.5	-6.1	-16.2	19.4	-7.9	-19.5	-0.8
Total Real Growth	-14.1	-7.4	-4.3	-3.0	2.2	5.1	5.5	-0.7	-9.5

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	68,651	67,531	70,169	72,488	74,556	77,081	79,890
Operation and Maintenance	70,417	74,764	73,303	73,843	74,455	73,390	73,914
Procurement	24,844	24,868	29,773	27,779	27,589	28,590	28,750
RDT&E	12,833	21,203	14,330	13,521	12,752	11,839	11,328
Military Construction	1,484	3,591	3,882	3,990	4,204	4,149	3,805
Family Housing	471	673	818	825	798	703	658
Revolving and Management Funds	-843	22	93	-712	-254	-294	-100
Trust, Receipts, and Other	-300	-280	-266	-269	-274	-274	-277
Total Current Dollars	177,557	192,373	192,101	191,465	193,826	195,183	197,968
FY 2025 Constant Dollars							
Military Personnel	74,529	70,281	70,169	70,453	70,652	71,218	71,965
Operation and Maintenance	74,361	76,545	73,303	72,363	71,461	68,991	68,052
Procurement	26,077	25,415	29,773	27,207	26,465	26,861	26,457
RDT&E	13,546	21,687	14,330	13,245	12,235	11,125	10,426
Military Construction	1,559	3,671	3,882	3,908	4,033	3,898	3,501
Family Housing	496	688	818	808	766	661	606
Revolving and Management Funds	-884	23	93	-698	-244	-277	-92
Trust, Receipts, and Other	-315	-286	-266	-264	-263	-258	-255
Total Constant Dollars	189,369	198,024	192,101	187,022	185,105	182,219	180,659
Percent Real Growth (%)							
Military Personnel	-2.6	-5.7	-0.2	0.4	0.3	0.8	1.0
Operation and Maintenance	1.5	2.9	-4.2	-1.3	-1.2	-3.5	-1.4
Procurement	-2.3	-2.5	17.1	-8.6	-2.7	1.5	-1.5
RDT&E	-13.7	60.1	-33.9	-7.6	-7.6	-9.1	-6.3
Military Construction	-12.1	135.5	5.7	0.7	3.2	-3.3	-10.2
Total Real Growth	-2.2	4.6	-3.0	-2.6	-1.0	-1.6	-0.9

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2025 Constant Dollars											
Military Personnel	40,175	39,405	39,429	51,129	72,742	74,263	71,291	66,184	64,937	66,290	62,789
Operation and Maintenance	29,467	30,515	27,108	37,934	49,744	49,404	44,343	41,734	38,024	39,823	37,703
Procurement	14,626	13,566	12,247	16,608	34,583	53,903	59,692	43,303	41,827	39,023	43,406
RDT&E	2,511		3,129	4,349	6,122	6,422	6,551	6,862	7,358	7,625	8,243
Military Construction	868	796	930	1,334	3,969	5,035	3,813	2,353	2,653	3,281	3,398
Family Housing											
Revolving and Management Funds			-907	-3,064	4,661	1,116	-703	-721	-1,883	-766	-1,048
Trust, Receipts, and Other	-4,010	-2,129	-801	-527	-492	-558	-945	-1,172	-1,199	-970	639
Total Constant Dollars	83,637	82,153	81,135	107,763	171,330	189,586	184,043	158,543	151,718	154,307	155,131
Percent Real Growth (%)											
Military Personnel		-1.9	0.1	29.7	42.3	2.1	-4.0	-7.2	-1.9	2.1	-5.3
Operation and Maintenance		3.6	-11.2	39.9	31.1	-0.7	-10.2	-5.9	-8.9	4.7	-5.3
Procurement		-7.3	-9.7	35.6	108.2	55.9	10.7	-27.5	-3.4	-6.7	11.2
RDT&E				39.0	40.8	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.5	197.5	26.9	-24.3	-38.3	12.8	23.7	3.6
Total Real Growth		-1.8	-1.2	32.8	59.0	10.7	-2.9	-13.9	-4.3	1.7	0.5

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2025 Constant Dollars											
Military Personnel	60,929	59,240	59,139	62,617	62,966	64,160	65,056	68,872	74,006	76,626	77,592
Operation and Maintenance	37,232	35,399	33,895	36,578	36,014	35,886	37,144	42,280	50,183	50,327	52,642
Procurement	47,121	47,905	52,246	57,775	72,965	64,905	51,598	50,683	58,133	67,176	70,209
RDT&E	10,790	13,404	12,911	12,451	12,919	14,120	11,616	12,203	14,777	15,967	15,847
Military Construction	2,933	2,514	2,342	1,265	1,691	1,633	2,112	3,612	4,040	804	3,125
Family Housing											
Revolving and Management Funds	563	-650	-802	556	-6,098	-1,588	-3,790	1,834	1,525	8,268	-2,473
Trust, Receipts, and Other	591	679	154	246	-262	-440	-484	-507	-340	-253	-270
Total Constant Dollars	160,161	158,492	159,885	171,488	180,196	178,675	163,252	178,976	202,325	218,915	216,670
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.5	1.3
Operation and Maintenance	-1.2	-4.9	-4.2	7.9	-1.5	-0.4	3.5	13.8	18.7	0.3	4.6
Procurement	8.6	1.7	9.1	10.6	26.3	-11.0	-20.5	-1.8	14.7	15.6	4.5
RDT&E	30.9	24.2	-3.7	-3.6	3.8	9.3	-17.7	5.0	21.1	8.1	-0.8
Military Construction	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.0	11.9	-80.1	288.9
Total Real Growth	3.2	-1.0	0.9	7.3	5.1	-0.8	-8.6	9.6	13.0	8.2	-1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Revolving and Management Funds	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2025 Constant Dollars											
Military Personnel	74,692	66,991	62,028	59,681	57,057	56,553	54,096	52,877	52,402	51,771	51,949
Operation and Maintenance	47,896	44,454	44,909	42,804	44,051	48,951	48,543	50,679	52,816	54,781	58,417
Procurement	62,411	54,324	49,976	46,985	43,380	45,183	41,712	40,910	41,191	48,389	45,623
RDT&E	15,230	16,531	15,936	15,007	15,372	15,515	15,370	15,340	15,657	13,941	14,441
Military Construction	2,351	2,078	2,200	2,411	2,376	2,592	3,150	2,991	2,564	2,813	2,705
Family Housing	-307	1,077	166	-1,216	624	-428	-113	415	-245	426	-529
Revolving and Management Funds	-239	-194	-205	-209	-216	-201	-209	-241	-101	-386	-383
Total Constant Dollars	202,034	185,261	175,009	165,463	162,644	168,166	162,549	162,971	164,284	171,736	172,222
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.4	-3.8	-4.4	-0.9	-4.3	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-9.0	-7.2	1.0	-4.7	2.9	11.1	-0.8	4.4	4.2	3.7	6.6
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.2	-7.7	-1.9	0.7	17.5	-5.7
RDT&E	-3.9	8.5	-3.6	-5.8	2.4	0.9	-0.9	-0.2	2.1	-11.0	3.6
Military Construction	-24.8	-11.6	5.9	9.6	-1.4	9.1	21.5	-5.1	-14.3	9.7	-3.8
Total Real Growth	-6.8	-8.3	-5.5	-5.5	-1.7	3.4	-3.3	0.3	0.8	4.5	0.3

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2025 Constant Dollars											
Military Personnel	54,433	54,914	57,647	57,712	74,455	76,110	75,762	77,503	78,622	75,138	77,017
Operation and Maintenance	61,877	66,388	69,678	71,087	74,936	73,156	70,879	76,938	76,414	71,429	72,203
Procurement	48,816	52,173	58,945	61,305	63,641	66,869	68,357	65,455	71,778	68,340	68,891
RDT&E	14,255	14,526	15,598	17,094	19,978	23,320	21,551	20,123	20,322	19,250	15,298
Military Construction	1,971	2,307	2,715	2,778	3,219	3,452	3,757	4,074	3,424	3,087	1,820
Family Housing	1,513	1,596	1,489	1,576	1,676	1,540	1,476	1,482	1,623	1,704	1,612
Revolving and Management Funds	67	529	1,536	-1,082	1,745	1,418	3,563	1,087	346	-575	-769
Trust, Receipts, and Other	-1,870	-167	-276	-439	64	-426	-424	-204	43	-356	-393
Total Constant Dollars	181,063	192,266	207,330	210,031	239,713	245,439	244,922	246,457	252,572	238,017	235,680
Percent Real Growth (%)											
Military Personnel	4.8	0.9	5.0	0.1	29.0	2.2	-0.5	2.3	1.4	-4.4	2.5
Operation and Maintenance	5.9	7.3	5.0	2.0	5.4	-2.4	-3.1	8.5	-0.7	-6.5	1.1
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.2	8.8	8.4	-15.9	-9.9	-41.0
Total Real Growth	5.1	6.2	7.8	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2025 Constant Dollars											
Military Personnel	74,976	69,475	65,503	62,054	57,020	56,960	53,101	51,952	53,484	51,653	55,952
Operation and Maintenance	63,262	60,849	50,101	54,583	47,089	50,449	49,044	48,435	53,477	52,606	56,115
Procurement	62,364	57,121	49,547	42,299	34,564	32,301	31,944	31,904	35,937	38,032	40,401
RDT&E	15,325	17,611	15,203	17,177	17,130	14,708	13,898	14,255	15,359	16,052	17,359
Military Construction	2,186	1,823	1,571	1,530	2,671	3,309	2,977	1,293	1,494	2,199	2,070
Family Housing	1,553	1,694	1,567	2,146	2,474	2,448	2,525	2,329	2,054	2,025	2,161
Revolving and Management Funds	-5	183	853	1,208	2,708	4,655	1,985	1,939	1,863	1,409	145
Trust, Receipts, and Other	-408	-387	-290	-1,192	651	-210	-2,398	100	-578	-265	-298
Total Constant Dollars	219,253	208,370	184,055	179,806	164,307	164,620	153,077	152,208	163,090	163,711	173,907
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.3	-8.1	-0.1	-6.8	-2.2	2.9	-3.4	8.3
Operation and Maintenance	-12.4	-3.8	-17.7	8.9	-13.7	7.1	-2.8	-1.2	10.4	-1.6	6.7
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	14.9	-13.7	13.0	-0.3	-14.1	-5.5	2.6	7.7	4.5	8.1
Military Construction	20.1	-16.6	-13.8	-2.6	74.5	23.9	-10.0	-56.6	15.5	47.2	-5.8
Total Real Growth	-7.0	-5.0	-11.7	-2.3	-8.6	0.2	-7.0	-0.6	7.1	0.4	6.2

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
FY 2025 Constant Dollars											
Military Personnel	64,018	63,801	66,799	65,091	63,118	65,873	66,138	67,100	68,358	65,002	61,284
Operation and Maintenance	64,499	64,614	62,247	64,483	65,042	69,779	71,760	73,514	75,899	76,059	70,985
Procurement	41,480	44,142	44,093	45,911	49,098	54,775	57,018	60,280	59,752	57,580	56,245
RDT&E	20,156	22,897	25,258	26,565	27,852	26,741	27,500	26,865	24,981	22,687	20,812
Military Construction	1,956	2,555	2,128	2,009	2,351	2,854	3,566	5,603	5,057	4,529	3,741
Family Housing	2,053	1,787	1,475	1,144	960	761	707	623	669	611	560
Revolving and Management Funds	708	2,329	1,133	1,229	2,934	2,749	1,802	2,734	1,836	1,933	1,420
Trust, Receipts, and Other	-352	529	164	-247	-341	-89	-81	-148	92	-277	-89
Total Constant Dollars	194,518	202,654	203,297	206,186	211,015	223,443	228,410	236,571	236,643	228,124	214,959
Percent Real Growth (%)											
Military Personnel	14.4	-0.3	4.7	-2.6	-3.0	4.4	0.4	1.5	1.9	-4.9	-5.7
Operation and Maintenance	14.9	0.2	-3.7	3.6	0.9	7.3	2.8	2.4	3.2	0.2	-6.7
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E	16.1	13.6	10.3	5.2	4.8	-4.0	2.8	-2.3	-7.0	-9.2	-8.3
Military Construction	-5.5	30.6	-16.7	-5.6	17.1	21.4	24.9	57.1	-9.7	-10.4	-17.4
Total Real Growth	11.9	4.2	0.3	1.4	2.3	5.9	2.2	3.6	0.0	-3.6	-5.8

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	45,646	45,794	47,001	45,883	45,857	49,447	51,018	54,268	57,018
Operation and Maintenance	53,741	54,332	54,617	54,674	57,693	63,025	65,860	67,298	70,757
Procurement	41,928	40,616	41,368	40,650	44,360	48,182	54,031	57,826	56,226
RDT&E	15,497	16,160	16,755	17,314	17,502	18,333	19,267	19,643	20,013
Military Construction	2,090	1,867	1,596	1,535	1,604	1,690	2,308	2,918	3,754
Family Housing	362	357	373	366	319	286	339	438	486
Revolving and Management Funds	1,094	584	-3	-257	-96	1,256	1,129	48	-399
Trust, Receipts, and Other	-205	-164	-13	-117	-176	-130	32	-170	-145
Total Current Dollars	160,153	159,546	161,694	160,047	167,062	182,090	193,984	202,268	207,710
FY 2025 Constant Dollars									
Military Personnel	61,801	61,310	62,090	59,505	58,173	61,268	61,631	63,679	64,281
Operation and Maintenance	69,875	70,063	71,401	70,036	72,035	76,562	78,985	79,504	78,214
Procurement	55,691	53,361	53,704	51,890	55,407	59,059	65,378	67,866	61,729
RDT&E	20,469	21,115	21,629	21,947	21,717	22,318	23,004	22,877	22,175
Military Construction	2,776	2,453	2,072	1,959	2,003	2,071	2,792	3,424	4,121
Family Housing	480	468	483	466	397	349	408	513	536
Revolving and Management Funds	1,453	767	-5	-328	-120	1,539	1,367	56	-438
Trust, Receipts, and Other	-272	-216	-17	-149	-220	-159	39	-200	-159
Total Constant Dollars	212,273	209,322	211,358	205,325	209,393	223,009	233,603	237,719	230,459
Percent Real Growth (%)									
Military Personnel	0.8	-0.8	1.3	-4.2	-2.2	5.3	0.6	3.3	0.9
Operation and Maintenance	-1.6	0.3	1.9	-1.9	2.9	6.3	3.2	0.7	-1.6
Procurement	-1.0	-4.2	0.6	-3.4	6.8	6.6	10.7	3.8	-9.0
RDT&E	-1.6	3.2	2.4	1.5	-1.0	2.8	3.1	-0.6	-3.1
Military Construction	-25.8	-11.6	-15.5	-5.5	2.2	3.4	34.8	22.6	20.4
Total Real Growth	-1.2	-1.4	1.0	-2.9	2.0	6.5	4.8	1.8	-3.1

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	58,466	56,773	61,271	63,670	65,883	68,664	71,668
Operation and Maintenance	76,723	78,589	81,993	84,006	85,708	88,147	90,039
Procurement	60,383	65,493	70,244	75,036	80,334	83,231	86,104
RDT&E	22,998	24,274	25,315	25,398	24,132	23,210	22,880
Military Construction	3,916	3,027	4,627	4,861	4,934	5,224	5,182
Family Housing	446	508	592	640	655	642	623
Revolving and Management Funds	-733	-696	-712	-1,210	-491	-285	-183
Trust, Receipts, and Other	-165	-170	-183	-185	-187	-187	-187
Total Current Dollars	222,035	227,799	243,148	252,217	260,967	268,645	276,125
FY 2025 Constant Dollars							
Military Personnel	63,318	59,020	61,271	61,916	62,486	63,521	64,669
Operation and Maintenance	80,727	80,498	81,993	82,448	82,384	82,981	83,007
Procurement	63,378	66,934	70,244	73,493	77,063	78,200	79,235
RDT&E	24,372	24,858	25,315	24,877	23,151	21,808	21,055
Military Construction	4,111	3,094	4,627	4,761	4,733	4,908	4,768
Family Housing	470	520	592	627	628	604	574
Revolving and Management Funds	-769	-711	-712	-1,185	-471	-268	-168
Trust, Receipts, and Other	-173	-173	-183	-181	-179	-176	-172
Total Constant Dollars	235,433	234,040	243,148	246,756	249,794	251,577	252,967
Percent Real Growth (%)							
Military Personnel	-1.5	-6.8	3.8	1.1	0.9	1.7	1.8
Operation and Maintenance	3.2	-0.3	1.9	0.6	-0.1	0.7	0.0
Procurement	2.7	5.6	4.9	4.6	4.9	1.5	1.3
RDT&E	9.9	2.0	1.8	-1.7	-6.9	-5.8	-3.5
Military Construction	-0.2	-24.7	49.6	2.9	-0.6	3.7	-2.8
Total Real Growth	2.2	-0.6	3.9	1.5	1.2	0.7	0.6

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2025 Constant Dollars											
Military Personnel	28,051	33,160	33,131	44,215	71,113	75,547	73,045	76,651	78,746	78,850	76,642
Operation and Maintenance	19,921	22,202	19,693	35,018	53,694	52,513	50,857	44,750	54,700	55,393	53,859
Procurement	9,883	13,179	15,064	23,789	54,800	76,240	84,678	86,612	64,825	66,673	66,403
RDT&E	1,911	2,364	917	3,796	7,079	10,410	12,064	12,073	16,653	22,390	23,643
Military Construction	353	602	42	2,452	11,514	9,623	10,108	10,603	12,956	9,994	8,587
Family Housing											
Revolving and Management Funds			-84	36	1,095	-661	544	-786	-962	1,291	-121
Trust, Receipts, and Other	-2,842	-1,932	-694	-605	-612	-717	-894	-1,105	-1,227	-944	597
Total Constant Dollars	57,277	69,576	68,070	108,700	198,684	222,956	230,402	228,798	225,691	233,647	229,610
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.5	60.8	6.2	-3.3	4.9	2.7	0.1	-2.8
Operation and Maintenance		11.5	-11.3	77.8	53.3	-2.2	-3.2	-12.0	22.2	1.3	-2.8
Procurement		33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.2	313.7	86.5	47.1	15.9	0.1	37.9	34.5	5.6
Military Construction		70.8	-93.1	5,785.8	369.6	-16.4	5.0	4.9	22.2	-22.9	-14.1
Total Real Growth		21.5	-2.2	59.7	82.8	12.2	3.3	-0.7	-1.4	3.5	-1.7

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2025 Constant Dollars											
Military Personnel	74,814	72,632	72,174	77,284	75,260	75,793	75,302	74,377	76,993	77,771	76,800
Operation and Maintenance	55,594	54,506	54,009	55,856	55,663	54,919	54,019	56,310	60,530	64,169	69,331
Procurement	67,112	69,674	65,600	71,530	72,611	65,635	47,639	57,712	69,400	77,134	74,145
RDT&E	21,763	22,871	27,817	29,669	28,073	31,397	26,342	24,001	25,345	28,720	24,878
Military Construction	9,878	8,802	8,608	7,240	6,260	4,644	4,197	4,197	4,217	3,657	3,547
Family Housing											
Revolving and Management Funds	87	-375	-309	-358	183	38	182	371	-520	544	-3,589
Trust, Receipts, and Other	591	704	154	246	-262	-432	-565	-515	-249	-421	-202
Total Constant Dollars	229,840	228,814	228,052	241,467	237,787	231,994	207,116	216,453	235,716	251,574	244,910
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.6	-1.2	3.5	1.0	-1.2
Operation and Maintenance	3.2	-2.0	-0.9	3.4	-0.3	-1.3	-1.6	4.2	7.5	6.0	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-8.0	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0	0.5	-13.3	-3.0
Total Real Growth	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.5	8.9	6.7	-2.6

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Revolving and Management Funds	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2025 Constant Dollars											
Military Personnel	74,696	70,993	66,739	62,077	59,394	56,295	52,521	49,793	48,486	47,973	47,890
Operation and Maintenance	64,842	58,264	58,024	54,321	51,067	52,230	49,412	48,740	47,827	48,014	50,020
Procurement	64,362	52,810	43,017	39,063	34,194	30,012	33,809	33,286	32,916	36,737	40,480
RDT&E	20,734	18,825	20,532	20,613	18,718	16,771	15,758	15,775	14,725	15,210	16,942
Military Construction	2,534	1,800	2,105	1,712	1,624	1,497	1,899	1,882	2,128	2,232	2,301
Family Housing	-2,873	107	136	-1,898	422	-368	-130	702	276	-35	-94
Revolving and Management Funds	-200	-153	-316	-106	-186	-385	-88	-223	-175	-494	-806
Total Constant Dollars	224,095	202,646	190,236	175,781	165,232	156,051	153,181	149,955	146,183	149,636	156,734
Percent Real Growth (%)											
Military Personnel	-2.7	-5.0	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.2
Operation and Maintenance	-6.5	-10.1	-0.4	-6.4	-6.0	2.3	-5.4	-1.4	-1.9	0.4	4.2
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.7	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.4
Military Construction	-28.6	-29.0	16.9	-18.7	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.6	-6.1	-7.6	-6.0	-5.6	-1.8	-2.1	-2.5	2.4	4.7

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2025 Constant Dollars											
Military Personnel	49,002	49,913	50,907	50,907	65,504	66,194	65,888	65,080	65,844	60,676	62,428
Operation and Maintenance	52,475	54,522	57,839	58,696	60,725	63,681	60,882	67,106	67,486	67,120	63,870
Procurement	43,415	48,290	54,379	60,159	70,300	78,467	79,158	70,102	65,903	64,797	60,111
RDT&E	19,308	22,084	24,944	27,102	29,289	32,936	31,878	32,918	32,913	30,671	26,574
Military Construction	2,312	2,489	3,172	3,358	3,767	4,111	4,161	3,673	3,356	2,949	1,703
Family Housing	1,612	1,576	1,817	2,006	2,010	2,059	1,942	2,068	2,076	2,014	1,809
Revolving and Management Funds	-45	941	-296	-200	962	2,784	1,064	1,487	385	501	1,094
Trust, Receipts, and Other	-5,986	-961	-259	-450	-770	-435	-888	-782	-872	-618	-1,058
Total Constant Dollars	162,092	178,854	192,504	201,579	231,787	249,798	244,084	241,652	237,091	228,112	216,532
Percent Real Growth (%)											
Military Personnel	2.3	1.9	2.0	0.0	28.7	1.1	-0.5	-1.2	1.2	-7.8	2.9
Operation and Maintenance	4.9	3.9	6.1	1.5	3.5	4.9	-4.4	10.2	0.6	-0.5	-4.8
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	14.0	14.4	13.0	8.6	8.1	12.5	-3.2	3.3	0.0	-6.8	-13.4
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.4	10.3	7.6	4.7	15.0	7.8	-2.3	-1.0	-1.9	-3.8	-5.1

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2025 Constant Dollars											
Military Personnel	56,335	51,401	46,267	47,269	44,265	44,325	42,095	41,050	42,161	39,470	44,861
Operation and Maintenance	55,858	55,599	54,574	51,363	50,434	49,253	48,815	50,589	52,687	53,843	56,349
Procurement	52,219	47,454	42,666	37,716	33,173	31,608	31,637	31,964	32,162	32,365	40,235
RDT&E	23,782	23,868	23,750	22,381	23,735	25,032	25,618	24,787	23,854	24,096	23,795
Military Construction	2,268	2,227	2,274	2,437	2,357	2,514	3,044	1,677	1,534	2,376	2,370
Family Housing	1,800	1,872	2,095	2,011	2,019	2,075	1,876	1,813	1,741	1,862	1,829
Revolving and Management Funds	-566	-414	-620	-863	-415	-800	-325	-430	486	383	-550
Trust, Receipts, and Other	-	-	-	-	-	-	-717	-429	-779	-166	-188
Total Constant Dollars	191,695	182,007	171,005	162,314	155,567	153,683	151,938	151,938	153,743	153,295	168,722
Percent Real Growth (%)											
Military Personnel	-9.8	-8.8	-10.0	2.2	-6.4	0.1	-5.0	-2.5	2.7	-6.4	13.7
Operation and Maintenance	-12.5	-0.5	-1.8	-5.9	-1.8	-2.3	-0.9	3.6	4.1	2.2	4.7
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.5	-5.8	6.1	5.5	2.3	-3.2	-3.8	1.0	-1.3
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.5	-5.1	-6.0	-5.1	-4.2	-1.2	-1.1	0.0	1.2	-0.3	10.1

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
FY 2025 Constant Dollars											
Military Personnel	51,004	51,662	52,872	50,954	49,006	49,350	49,295	51,075	52,089	48,941	48,444
Operation and Maintenance	67,183	70,007	66,558	68,168	67,850	69,586	73,453	76,443	79,347	76,256	68,023
Procurement	45,052	50,279	50,697	51,186	50,105	50,621	53,801	54,520	53,255	54,068	50,975
RDT&E	28,565	31,636	32,503	31,868	34,070	35,799	37,328	37,173	36,128	34,185	33,490
Military Construction	2,684	2,679	2,640	2,417	2,550	2,909	4,930	3,942	3,498	2,434	2,287
Family Housing	1,933	2,113	2,010	1,887	1,918	2,034	1,787	1,575	1,563	1,207	876
Revolving and Management Funds	-2,137	-2,251	-592	-210	-596	1,263	-286	1,494	3	-108	-337
Trust, Receipts, and Other	-230	-186	-554	-275	-124	-136	-103	-331	-194	-239	-104
Total Constant Dollars	194,054	205,939	206,133	205,996	204,779	211,426	220,205	225,892	225,690	216,744	203,656
Percent Real Growth (%)											
Military Personnel	13.7	1.3	2.3	-3.6	-3.8	0.7	-0.1	3.6	2.0	-6.0	-1.0
Operation and Maintenance	19.2	4.2	-4.9	2.4	-0.5	2.6	5.6	4.1	3.8	-3.9	-10.8
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E	20.0	10.8	2.7	-2.0	6.9	5.1	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
Total Real Growth	15.0	6.1	0.1	-0.1	-0.6	3.2	4.2	2.6	-0.1	-4.0	-6.0

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Current Dollars									
Military Personnel	35,447	34,161	35,162	34,842	35,509	37,944	39,908	41,822	45,406
Operation and Maintenance	51,415	53,946	53,149	55,285	56,213	60,069	61,038	64,349	66,466
Procurement	36,099	35,828	38,216	40,453	43,297	47,685	50,980	48,041	48,377
RDT&E	23,318	22,757	22,612	24,939	31,315	38,831	43,438	46,744	45,797
Military Construction	1,284	1,065	929	952	1,114	1,376	2,112	1,997	1,955
Family Housing	427	365	319	291	291	320	349	326	357
Revolving and Management Funds	-127	-1,033	-247	-395	754	1,335	392	-32	734
Trust, Receipts, and Other	-147	80	200	-52	-330	-450	-171	-91	-401
Total Current Dollars	147,718	147,169	150,341	156,315	168,162	187,110	198,044	203,156	208,690
FY 2025 Constant Dollars									
Military Personnel	48,020	45,759	46,480	45,219	45,064	47,040	48,223	49,084	51,225
Operation and Maintenance	65,805	69,611	69,630	71,229	70,431	72,899	73,299	76,438	73,400
Procurement	47,949	47,070	49,612	51,638	54,080	58,449	61,686	56,382	53,112
RDT&E	30,935	29,865	29,329	31,799	39,049	47,530	52,441	54,780	50,382
Military Construction	1,706	1,399	1,206	1,216	1,391	1,687	2,556	2,344	2,146
Family Housing	554	471	415	371	362	392	420	387	394
Revolving and Management Funds	-168	-1,357	-320	-504	942	1,636	474	-38	805
Trust, Receipts, and Other	-195	105	260	-67	-412	-551	-207	-106	-440
Total Constant Dollars	194,604	192,922	196,612	200,901	210,908	229,081	238,891	239,270	231,024
Percent Real Growth (%)									
Military Personnel	-0.9	-4.7	1.6	-2.7	-0.3	4.4	2.5	1.8	4.4
Operation and Maintenance	-3.3	5.8	0.0	2.3	-1.1	3.5	0.5	4.3	-4.0
Procurement	-5.9	-1.8	5.4	4.1	4.7	8.1	5.5	-8.6	-5.8
RDT&E	-7.6	-3.5	-1.8	8.4	22.8	21.7	10.3	4.5	-8.0
Military Construction	-25.4	-18.0	-13.8	0.8	14.4	21.2	51.6	-8.3	-8.4
Total Real Growth	-4.4	-0.9	1.9	2.2	5.0	8.6	4.3	0.2	-3.4

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars							
Military Personnel	46,171	45,645	48,907	50,571	52,009	53,568	54,888
Operation and Maintenance	72,055	75,895	78,717	80,221	80,173	81,714	83,541
Procurement	49,878	49,655	57,862	57,872	58,821	62,147	64,750
RDT&E	55,062	59,128	63,824	66,885	70,119	71,506	72,474
Military Construction	2,768	4,252	5,017	4,513	5,043	5,406	4,637
Family Housing	465	440	547	573	613	637	582
Revolving and Management Funds	-21	-12	-2,076	-3,109	-863	-179	-80
Trust, Receipts, and Other	72	-411	-429	-427	-433	-441	-450
Total Current Dollars	226,451	234,592	252,371	257,099	265,482	274,357	280,341
FY 2025 Constant Dollars							
Military Personnel	50,054	47,467	48,907	49,171	49,323	49,554	49,524
Operation and Maintenance	75,607	77,726	78,717	78,763	77,086	76,959	77,046
Procurement	52,352	50,748	57,862	56,682	56,426	58,391	59,585
RDT&E	57,896	60,454	63,824	65,511	67,266	67,185	66,694
Military Construction	2,906	4,345	5,017	4,420	4,838	5,080	4,267
Family Housing	490	450	547	561	588	599	536
Revolving and Management Funds	-22	-12	-2,076	-3,045	-828	-169	-74
Trust, Receipts, and Other	76	-420	-429	-418	-416	-415	-414
Total Constant Dollars	239,358	240,758	252,371	251,645	254,283	257,183	257,163
Percent Real Growth (%)							
Military Personnel	-2.3	-5.2	3.0	0.5	0.3	0.5	-0.1
Operation and Maintenance	3.0	2.8	1.3	0.1	-2.1	-0.2	0.1
Procurement	-1.4	-3.1	14.0	-2.0	-0.5	3.5	2.0
RDT&E	14.9	4.4	5.6	2.6	2.7	-0.1	-0.7
Military Construction	35.4	49.6	15.5	-11.9	9.5	5.0	-16.0
Total Real Growth	3.6	0.6	4.8	-0.3	1.0	1.1	0.0

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: War and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,887	135,396	135,626	139,709	144,723
Operation and Maintenance	183,855	194,134	199,213	196,091	192,615	196,335	197,153	197,935	223,421	231,402
Procurement	103,182	102,074	102,263	89,627	92,163	93,875	110,454	108,048	134,454	133,820
RDT&E	79,264	75,291	71,508	63,154	63,172	63,461	68,907	72,067	89,402	94,107
Military Construction	20,529	14,768	11,367	8,053	8,392	5,431	6,927	6,475	8,720	8,828
Family Housing	2,259	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391	1,565
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,487	2,226	1,262	2,071	2,521	1,873
Trust, Receipts, and Other		2	51							38
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473	599,619	616,356
FY 2025 Constant Dollars										
Military Personnel	196,516	195,821	197,852	184,837	184,335	180,765	179,072	175,955	177,228	179,424
Operation and Maintenance	259,279	267,550	269,900	260,829	253,741	256,078	256,509	252,179	278,302	281,066
Procurement	147,424	143,463	141,560	122,341	124,008	124,321	143,559	137,361	166,775	161,307
RDT&E	112,208	104,585	97,836	85,309	84,286	83,611	89,385	91,618	111,377	114,905
Military Construction	29,449	20,815	15,788	11,016	11,299	7,172	8,955	8,164	10,689	10,470
Family Housing	3,210	2,534	2,305	1,990	1,882	1,478	1,624	1,591	1,728	1,887
Revolving and Management Funds	4,430	3,272	3,620	3,300	3,310	2,929	1,639	2,643	3,150	2,299
Trust, Receipts, and Other		3	69							47
Total Constant Dollars	752,516	738,043	728,930	669,622	662,861	656,354	680,743	669,511	749,249	751,405
Percent Real Growth (%)										
Military Personnel		-0.4	1.0	-6.6	-0.3	-1.9	-0.9	-1.7	0.7	1.2
Operation and Maintenance		3.2	0.9	-3.4	-2.7	0.9	0.2	-1.7	10.4	1.0
Procurement		-2.7	-1.3	-13.6	1.4	0.3	15.5	-4.3	21.4	-3.3
RDT&E		-6.8	-6.5	-12.8	-1.2	-0.8	6.9	2.5	21.6	3.2
Military Construction		-29.3	-24.2	-30.2	2.6	-36.5	24.9	-8.8	30.9	-2.0
Total Real Growth		-1.9	-1.2	-8.1	-1.0	-1.0	3.7	-1.6	11.9	0.3

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars										
Military Personnel	149,902	162,765	166,845	173,995	173,019	181,881	187,997	193,680	200,636	207,801
Operation and Maintenance	237,165	283,635	294,491	318,527	320,072	337,921	346,241	346,060	361,216	368,371
Procurement	129,118	140,704	145,147	162,841	163,862	167,546	178,162	196,461	196,199	198,920
RDT&E	103,572	105,909	118,537	139,364	139,658	143,157	140,673	139,401	137,140	138,582
Military Construction	9,850	7,144	13,376	16,673	16,673	15,561	19,959	16,177	14,576	15,229
Family Housing	1,465	1,401	1,525	2,327	2,327	1,984	2,070	1,653	2,018	1,966
Revolving and Management Funds	2,209	2,155	2,323	2,178	1,718	1,721	1,698	1,668	1,715	1,730
Trust, Receipts, and Other	47			-25	-9					
Total Current Dollars	633,328	703,713	742,243	815,881	817,321	849,770	876,800	895,100	913,500	932,600
FY 2025 Constant Dollars										
Military Personnel	180,975	190,480	188,079	188,572	179,895	181,881	182,781	183,642	185,535	187,404
Operation and Maintenance	280,602	325,793	321,567	335,397	328,188	337,921	338,966	331,233	338,081	337,071
Procurement	150,277	157,018	155,854	170,033	167,338	167,546	174,497	188,462	184,340	183,053
RDT&E	122,861	120,392	128,719	146,206	142,752	143,157	137,784	133,730	128,855	127,532
Military Construction	11,233	7,862	14,284	17,393	17,025	15,561	19,549	15,518	13,695	14,014
Family Housing	1,719	1,589	1,651	2,436	2,377	1,984	2,027	1,586	1,896	1,809
Revolving and Management Funds	2,669	2,503	2,558	2,306	1,760	1,721	1,663	1,600	1,611	1,592
Trust, Receipts, and Other	57			-26	-9					
Total Constant Dollars	750,393	805,637	812,712	862,317	839,328	849,770	857,267	855,772	854,014	852,475
Percent Real Growth (%)										
Military Personnel	0.9	5.3	-1.3	0.3	-4.6	1.1	0.5	0.5	1.0	1.0
Operation and Maintenance	-0.2	16.1	-1.3	4.3	-2.1	3.0	0.3	-2.3	2.1	-0.3
Procurement	-6.8	4.5	-0.7	9.1	-1.6	0.1	4.1	8.0	-2.2	-0.7
RDT&E	6.9	-2.0	6.9	13.6	-2.4	0.3	-3.8	-2.9	-3.6	-1.0
Military Construction	7.3	-30.0	81.7	21.8	-2.1	-8.6	25.6	-20.6	-11.7	2.3
Total Real Growth	-0.1	7.4	0.9	6.1	-2.7	1.2	0.9	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Military Personnel	16,869	15,640	11,293	12,123	7,810	4,775	3,180	3,752	4,308	4,661
Operation and Maintenance	108,971	110,219	86,776	61,585	68,792	49,483	47,154	60,135	49,777	50,400
Procurement	32,632	29,825	16,052	8,135	8,243	8,234	8,363	16,271	12,976	12,713
RDT&E	969	1,396	526	192	310	381	242	1,534	2,274	1,196
Military Construction	2,048	1,223		16		221		420	1,671	2,504
Family Housing	8									
Revolving and Management Funds	1,547	485	435	34			3	378	9	
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490	71,015	71,474
FY 2025 Constant Dollars										
Military Personnel	24,444	22,229	15,777	16,649	10,585	6,398	4,200	4,877	5,457	5,787
Operation and Maintenance	153,674	151,886	117,583	81,932	90,616	64,554	61,355	76,614	62,012	61,198
Procurement	46,628	41,916	22,227	11,107	11,094	10,913	10,862	20,686	16,106	15,325
RDT&E	1,376	1,942	720	263	417	501	314	1,955	2,832	1,463
Military Construction	2,937	1,722		21		291		528	2,048	2,970
Family Housing	11									
Revolving and Management Funds	2,197	676	596	46			4	482	12	
Total Constant Dollars	231,267	220,371	156,903	110,018	112,712	82,657	76,735	105,142	88,467	86,743
Percent Real Growth (%)										
Military Personnel		-9.1	-29.0	5.5	-36.4	-39.6	-34.4	16.1	11.9	6.0
Operation and Maintenance		-1.2	-22.6	-30.3	10.6	-28.8	-5.0	24.9	-19.1	-1.3
Procurement		-10.1	-47.0	-50.0	-0.1	-1.6	-0.5	90.4	-22.1	-4.8
RDT&E		41.1	-62.9	-63.5	58.6	20.1	-37.3	522.6	44.9	-48.3
Military Construction		-41.4							287.9	45.0
Total Real Growth		-4.7	-28.8	-29.9	2.4	-26.7	-7.2	37.0	-15.9	-1.9

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars										
Military Personnel	4,941	260	680	214						
Operation and Maintenance	63,236	761	24,686	21,111						
Procurement	11,593		8,069	14,003						
RDT&E	1,391		544	455						
Military Construction	6,873			41						
Family Housing			410							
Revolving and Management Funds	1,862									
Total Current Dollars	89,896	1,021	34,389	35,825						
FY 2025 Constant Dollars										
Military Personnel	5,972	302	769	230						
Operation and Maintenance	74,830	881	26,943	22,243						
Procurement	13,498		8,665	14,626						
RDT&E	1,644		595	483						
Military Construction	7,837			42						
Family Housing			451							
Revolving and Management Funds	2,248									
Total Constant Dollars	106,029	1,183	37,423	37,624						
Percent Real Growth (%)										
Military Personnel	3.2	-94.9	154.6	-70.1						
Operation and Maintenance	22.3	-98.8	2,958.2	-17.4						
Procurement	-11.9			68.8						
RDT&E	12.4			-18.8						
Military Construction	163.9									
Total Real Growth	22.2	-98.9	3,063.4	0.5						

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Military Personnel	152,584	153,439	152,976	146,740	143,849	139,662	138,576	139,378	144,017	149,384
Operation and Maintenance	292,826	304,352	285,989	257,676	261,407	245,818	244,307	258,070	273,198	281,801
Procurement	135,814	131,898	118,315	97,763	100,405	102,109	118,817	124,319	147,430	146,533
RDT&E	80,234	76,687	72,034	63,347	63,483	63,842	69,149	73,601	91,676	95,304
Military Construction	22,577	15,991	11,367	8,068	8,392	5,652	6,927	6,894	10,391	11,332
Family Housing	2,267	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391	1,565
Revolving and Management Funds	4,666	2,832	3,080	2,479	2,487	2,226	1,265	2,449	2,531	1,873
Trust, Receipts, and Other		2	51							38
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962	670,634	687,830
FY 2025 Constant Dollars										
Military Personnel	220,960	218,050	213,629	201,486	194,920	187,163	183,272	180,832	182,685	185,211
Operation and Maintenance	412,953	419,436	387,483	342,761	344,357	320,632	317,864	328,793	340,314	342,264
Procurement	194,052	185,379	163,787	133,448	135,102	135,234	154,421	158,047	182,881	176,632
RDT&E	113,584	106,527	98,556	85,572	84,703	84,112	89,699	93,573	114,209	116,368
Military Construction	32,386	22,537	15,787	11,037	11,299	7,463	8,955	8,692	12,737	13,440
Family Housing	3,221	2,534	2,305	1,990	1,882	1,478	1,624	1,591	1,728	1,887
Revolving and Management Funds	6,627	3,948	4,216	3,346	3,310	2,929	1,643	3,125	3,162	2,299
Trust, Receipts, and Other		3	69							47
Total Constant Dollars	983,782	958,414	885,832	779,639	775,573	739,011	757,478	774,653	837,716	838,147
Percent Real Growth (%)										
Military Personnel		-1.3	-2.0	-5.7	-3.3	-4.0	-2.1	-1.3	1.0	1.4
Operation and Maintenance		1.6	-7.6	-11.5	0.5	-6.9	-0.9	3.4	3.5	0.6
Procurement		-4.5	-11.6	-18.5	1.2	0.1	14.2	2.3	15.7	-3.4
RDT&E		-6.2	-7.5	-13.2	-1.0	-0.7	6.6	4.3	22.1	1.9
Military Construction		-30.4	-30.0	-30.1	2.4	-33.9	20.0	-2.9	46.5	5.5
Total Real Growth		-2.6	-7.6	-12.0	-0.5	-4.7	2.5	2.3	8.1	0.1

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars										
Military Personnel	154,843	163,025	167,525	174,210	173,019	181,881	187,997	193,680	200,636	207,801
Operation and Maintenance	300,401	284,396	319,177	339,638	320,072	337,921	346,241	346,060	361,216	368,371
Procurement	140,711	140,704	153,216	176,845	163,862	167,546	178,162	196,461	196,199	198,920
RDT&E	104,963	105,909	119,081	139,820	139,658	143,157	140,673	139,401	137,140	138,582
Military Construction	16,723	7,144	13,376	16,714	16,673	15,561	19,959	16,177	14,576	15,229
Family Housing	1,465	1,401	1,525	2,327	2,327	1,984	2,070	1,653	2,018	1,966
Revolving and Management Funds	4,070	2,155	2,733	2,178	1,718	1,721	1,698	1,668	1,715	1,730
Trust, Receipts, and Other	47			-25	-9					
Total Current Dollars	723,224	704,734	776,632	851,706	817,321	849,770	876,800	895,100	913,500	932,600
FY 2025 Constant Dollars										
Military Personnel	186,947	190,782	188,848	188,802	179,895	181,881	182,781	183,642	185,535	187,404
Operation and Maintenance	355,432	326,674	348,510	357,640	328,188	337,921	338,966	331,233	338,081	337,071
Procurement	163,775	157,017	164,519	184,659	167,338	167,546	174,497	188,462	184,340	183,053
RDT&E	124,505	120,393	129,314	146,689	142,752	143,157	137,784	133,730	128,855	127,532
Military Construction	19,070	7,862	14,284	17,435	17,025	15,561	19,549	15,518	13,695	14,014
Family Housing	1,719	1,589	1,651	2,436	2,377	1,984	2,027	1,586	1,896	1,809
Revolving and Management Funds	4,917	2,503	3,009	2,306	1,760	1,721	1,663	1,600	1,611	1,592
Trust, Receipts, and Other	57			-26	-9					
Total Constant Dollars	856,421	806,822	850,135	899,941	839,328	849,770	857,267	855,772	854,014	852,475
Percent Real Growth (%)										
Military Personnel	0.9	2.1	-1.0	0.0	-4.7	1.1	0.5	0.5	1.0	1.0
Operation and Maintenance	3.8	-8.1	6.7	2.6	-8.2	3.0	0.3	-2.3	2.1	-0.3
Procurement	-7.3	-4.1	4.8	12.2	-9.4	0.1	4.1	8.0	-2.2	-0.7
RDT&E	7.0	-3.3	7.4	13.4	-2.7	0.3	-3.8	-2.9	-3.6	-1.0
Military Construction	41.9	-58.8	81.7	22.1	-2.4	-8.6	25.6	-20.6	-11.7	2.3
Total Real Growth	2.2	-5.8	5.4	5.9	-6.7	1.2	0.9	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Army	138,803	136,126	135,799	127,655	121,975	120,040	124,096	124,022	146,040	147,478
Navy	155,307	155,978	157,917	149,892	147,514	149,433	159,601	157,170	179,485	187,632
Air Force	142,360	145,386	146,295	131,408	135,120	137,134	146,075	148,320	171,691	174,807
Defense-Wide	91,452	90,744	90,400	86,512	91,676	90,734	91,578	93,961	102,403	106,439
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473	599,619	616,356
FY 2025 Constant Dollars										
Army	197,816	190,547	187,050	173,246	163,478	159,039	162,422	159,066	183,219	180,761
Navy	221,085	217,424	216,503	202,656	197,126	197,094	208,783	201,219	224,223	228,326
Air Force	202,252	202,265	200,378	176,119	179,272	180,705	191,239	190,450	215,050	213,343
Defense-Wide	131,362	127,808	124,999	117,601	122,985	119,516	118,298	118,776	126,756	128,975
Total Constant Dollars ...	752,516	738,043	728,930	669,622	662,861	656,354	680,743	669,511	749,249	751,405
Percent Real Growth (%)										
Army		-3.7	-1.8	-7.4	-5.6	-2.7	2.1	-2.1	15.2	-1.3
Navy		-1.7	-0.4	-6.4	-2.7	0.0	5.9	-3.6	11.4	1.8
Air Force		0.0	-0.9	-12.1	1.8	0.8	5.8	-0.4	12.9	-0.8
Total Real Growth		-1.9	-1.2	-8.1	-1.0	-1.0	3.7	-1.6	11.9	0.3

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars										
Army	151,165	173,590	174,147	186,214	185,236	185,807	188,933	192,014	195,435	198,832
Navy	191,450	206,936	220,104	243,665	243,276	257,586	265,098	275,193	275,423	282,649
Air Force	184,478	204,502	221,032	247,269	247,420	262,642	268,752	278,455	284,238	288,739
Defense-Wide	106,235	118,684	126,960	138,732	141,389	143,735	154,017	149,438	158,404	162,381
Total Current Dollars	633,328	703,713	742,243	815,881	817,321	849,770	876,800	895,100	913,500	932,600
FY 2025 Constant Dollars										
Army	179,920	199,252	191,696	197,784	190,660	185,807	184,543	183,367	182,456	181,455
Navy	226,227	236,577	240,932	257,384	249,738	257,586	259,372	263,442	257,945	258,970
Air Force	219,362	235,247	241,896	260,558	253,762	262,642	263,057	266,728	266,467	264,891
Defense-Wide	124,884	134,561	138,188	146,590	145,168	143,735	150,295	142,235	147,145	147,159
Total Constant Dollars	750,393	805,637	812,712	862,317	839,328	849,770	857,267	855,772	854,014	852,475
Percent Real Growth (%)										
Army	-0.5	10.7	-3.8	3.2	-3.6	-2.5	-0.7	-0.6	-0.5	-0.5
Navy	-0.9	4.6	1.8	6.8	-3.0	3.1	0.7	1.6	-2.1	0.4
Air Force	2.8	7.2	2.8	7.7	-2.6	3.5	0.2	1.4	-0.1	-0.6
Total Real Growth	-0.1	7.4	0.9	6.1	-2.7	1.2	0.9	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Army	105,126	101,798	67,446	46,485	44,584	28,282	23,940	34,207	31,594	32,835
Navy	21,144	20,459	15,693	12,122	14,421	10,398	9,517	14,446	10,765	9,623
Air Force	22,125	21,566	16,797	13,015	16,877	15,919	16,380	21,968	18,051	19,952
Defense-Wide	14,650	14,965	15,147	10,463	9,271	8,496	9,105	11,869	10,605	9,064
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490	71,015	71,474
FY 2025 Constant Dollars										
Army	149,430	141,889	92,439	62,738	59,421	37,291	31,268	43,757	39,538	40,102
Navy	29,791	28,079	21,124	16,070	18,959	13,520	12,369	18,367	13,348	11,555
Air Force	31,171	29,589	22,633	17,169	22,096	20,780	21,376	28,080	22,515	24,198
Defense-Wide	20,874	20,813	20,706	14,040	12,235	11,065	11,724	14,938	13,067	10,887
Total Constant Dollars ...	231,267	220,371	156,903	110,018	112,712	82,657	76,735	105,142	88,467	86,743
Percent Real Growth (%)										
Army		-5.0	-34.9	-32.1	-5.3	-37.2	-16.2	39.9	-9.6	1.4
Navy		-5.7	-24.8	-23.9	18.0	-28.7	-8.5	48.5	-27.3	-13.4
Air Force		-5.1	-23.5	-24.1	28.7	-6.0	2.9	31.4	-19.8	7.5
Total Real Growth		-4.7	-28.8	-29.9	2.4	-26.7	-7.2	37.0	-15.9	-1.9

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars										
Army	33,030	450	9,365	15,152						
Navy	17,933		3,126	2,919						
Air Force	22,213	71	2,521	2,628						
Defense-Wide	16,720	500	19,376	15,126						
Total Current Dollars	89,896	1,021	34,389	35,825						
FY 2025 Constant Dollars										
Army	39,169	528	10,283	16,019						
Navy	21,050		3,371	2,991						
Air Force	26,252	80	2,710	2,692						
Defense-Wide	19,558	574	21,058	15,923						
Total Constant Dollars	106,029	1,183	37,423	37,624						
Percent Real Growth (%)										
Army	-2.3	-98.7	1,847.5	55.8						
Navy	82.2			-11.3						
Air Force	8.5	-99.7	3,287.5	-0.7						
Total Real Growth	22.2	-98.9	3,063.4	0.5						

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Army	243,929	237,924	203,245	174,140	166,559	148,322	148,035	158,228	177,634	180,313
Navy	176,451	176,436	173,611	162,013	161,936	159,831	169,118	171,615	190,249	197,255
Air Force	164,485	166,953	163,091	144,423	151,997	153,053	162,455	170,288	189,742	194,759
Defense-Wide	106,102	105,709	105,547	96,976	100,947	99,230	100,684	105,831	113,008	115,503
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962	670,634	687,830
FY 2025 Constant Dollars										
Army	347,246	332,436	279,489	235,984	222,899	196,330	193,690	202,823	222,757	220,863
Navy	250,876	245,503	237,627	218,726	216,085	210,614	221,152	219,586	237,571	239,881
Air Force	233,423	231,854	223,011	193,288	201,368	201,485	212,615	218,530	237,565	237,541
Defense-Wide	152,236	148,621	145,705	131,641	135,220	130,581	130,022	133,714	139,823	139,862
Total Constant Dollars ...	983,782	958,414	885,832	779,639	775,573	739,011	757,478	774,653	837,716	838,147
Percent Real Growth (%)										
Army		-4.3	-15.9	-15.6	-5.5	-11.9	-1.3	4.7	9.8	-0.9
Navy		-2.1	-3.2	-8.0	-1.2	-2.5	5.0	-0.7	8.2	1.0
Air Force		-0.7	-3.8	-13.3	4.2	0.1	5.5	2.8	8.7	0.0
Total Real Growth		-2.6	-7.6	-12.0	-0.5	-4.7	2.5	2.3	8.1	0.1

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 CR*	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Current Dollars										
Army	184,195	174,040	183,512	201,366	185,236	185,807	188,933	192,014	195,435	198,832
Navy	209,383	206,936	223,231	246,584	243,276	257,586	265,098	275,193	275,423	282,649
Air Force	206,691	204,574	223,553	249,897	247,420	262,642	268,752	278,455	284,238	288,739
Defense-Wide	122,955	119,184	146,336	153,858	141,389	143,735	154,017	149,438	158,404	162,381
Total Current Dollars	723,224	704,734	776,632	851,706	817,321	849,770	876,800	895,100	913,500	932,600
FY 2025 Constant Dollars										
Army	219,089	199,780	201,979	213,803	190,660	185,807	184,543	183,367	182,456	181,455
Navy	247,277	236,579	244,303	260,375	249,738	257,586	259,372	263,442	257,945	258,970
Air Force	245,614	235,327	244,606	263,250	253,762	262,642	263,057	266,728	266,467	264,891
Defense-Wide	144,442	135,135	159,246	162,513	145,168	143,735	150,295	142,235	147,145	147,159
Total Constant Dollars	856,421	806,822	850,135	899,941	839,328	849,770	857,267	855,772	854,014	852,475
Percent Real Growth (%)										
Army	-0.8	-8.8	1.1	5.9	-10.8	-2.5	-0.7	-0.6	-0.5	-0.5
Navy	3.1	-4.3	3.3	6.6	-4.1	3.1	0.7	1.6	-2.1	0.4
Air Force	3.4	-4.2	3.9	7.6	-3.6	3.5	0.2	1.4	-0.1	-0.6
Total Real Growth	2.2	-5.8	5.4	5.9	-6.7	1.2	0.9	-0.2	-0.2	-0.2

* FY 2024 reflects Continuing Resolution (CR) P.L. 118-15, as amended.

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Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2017; consistent with the base year used by OMB. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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Table 7-1: TOTAL FEDERAL OUTLAYS

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,990	6,889	39,871	112,095	-5,274	106,821
1963	53,400	13,880	7,740	42,093	117,113	-5,797	111,316
1964	54,757	15,524	8,199	45,756	124,236	-5,708	118,528
1965	50,620	16,819	8,591	48,106	124,136	-5,908	118,228
1966	58,111	18,220	9,386	55,357	141,074	-6,542	134,532
1967	71,417	18,542	10,268	64,531	164,758	-7,294	157,464
1968	81,926	17,867	11,090	75,296	186,179	-8,045	178,134
1969	82,497	17,262	12,699	79,168	191,626	-7,986	183,640
1970	81,692	17,520	14,380	90,689	204,281	-8,632	195,649
1971	78,872	18,119	14,841	108,447	220,279	-10,107	210,172
1972	79,174	19,688	15,478	125,924	240,264	-9,583	230,681
1973	76,681	20,196	17,349	144,890	259,116	-13,409	245,707
1974	79,347	23,078	21,449	162,234	286,108	-16,749	269,359
1975	86,509	27,687	23,244	208,494	345,934	-13,602	332,332
1976	89,619	29,239	26,727	240,593	386,178	-14,386	371,792
1977	97,241	29,127	29,901	267,828	424,097	-14,879	409,218
1978	104,495	31,386	35,458	303,127	474,466	-15,720	458,746
1979	116,342	32,624	42,633	329,905	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,730	52,533	384,625	610,883	-19,942	590,941
1981	157,513	42,563	68,766	437,440	706,282	-28,041	678,241
1982	185,309	43,457	85,032	458,044	771,842	-26,099	745,743
1983	209,903	44,628	89,808	498,001	842,340	-33,976	808,364
1984	227,411	49,781	111,102	495,468	883,762	-31,957	851,805
1985	252,743	51,072	129,478	545,749	979,042	-32,698	946,344
1986	273,373	49,451	136,017	564,548	1,023,389	-33,007	990,382
1987	281,996	47,606	138,611	572,259	1,040,472	-36,455	1,004,017
1988	290,360	50,695	151,803	608,525	1,101,383	-36,967	1,064,416
1989	303,555	52,442	168,981	655,977	1,180,955	-37,212	1,143,743
1990	299,321	57,272	184,347	748,668	1,289,608	-36,615	1,252,993
1991	273,285	63,257	194,448	832,592	1,363,582	-39,356	1,324,226
1992	298,346	66,591	199,344	856,528	1,420,809	-39,280	1,381,529
1993	291,084	69,914	198,713	887,061	1,446,772	-37,386	1,409,386
1994	281,640	70,873	202,932	944,079	1,499,524	-37,772	1,461,752
1995	272,063	71,031	232,134	984,969	1,560,197	-44,455	1,515,742
1996	265,748	67,174	241,053	1,024,129	1,598,104	-37,620	1,560,484
1997	270,502	71,641	243,984	1,064,962	1,651,089	-49,973	1,601,116
1998	268,194	73,019	241,118	1,117,321	1,699,652	-47,194	1,652,458
1999	274,769	76,539	229,755	1,161,224	1,742,287	-40,445	1,701,842
2000	294,363	82,847	222,949	1,231,372	1,831,531	-42,581	1,788,950
2001	304,732	81,262	206,167	1,317,696	1,909,857	-47,011	1,862,846
2002	348,456	94,028	170,949	1,444,853	2,058,286	-47,392	2,010,894
2003	404,733	98,862	153,073	1,557,613	2,214,281	-54,382	2,159,899
2004	455,813	109,628	160,245	1,625,692	2,351,378	-58,537	2,292,841
2005	495,294	128,274	183,986	1,729,627	2,537,181	-65,224	2,471,957
2006	521,820	122,915	226,603	1,851,962	2,723,300	-68,250	2,655,050
2007	551,258	125,717	237,109	1,896,840	2,810,924	-82,238	2,728,686
2008	616,066	140,341	252,757	2,059,622	3,068,786	-86,242	2,982,544
2009	661,012	161,491	186,902	2,600,911	3,610,316	-92,639	3,517,677
2010	693,485	183,773	196,194	2,465,743	3,539,195	-82,116	3,457,079
2011	705,554	202,420	229,962	2,553,596	3,691,532	-88,467	3,603,065
2012	677,852	190,541	220,408	2,541,298	3,630,099	-103,536	3,526,563
2013	633,446	214,410	220,885	2,478,925	3,547,666	-92,785	3,454,881
2014	603,457	225,070	228,956	2,536,845	3,594,328	-88,044	3,506,284

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	589,659	241,233	223,181	2,753,580	3,807,653	-115,803	3,691,850
2016	593,372	250,037	240,033	2,864,424	3,947,866	-95,251	3,852,615
2017	598,723	253,290	262,551	2,956,896	4,071,460	-89,826	3,981,634
2018	631,251	259,306	324,975	2,991,318	4,206,850	-97,869	4,108,981
2019	685,707	285,292	375,158	3,198,987	4,545,144	-98,192	4,446,952
2020	724,588	320,399	345,470	5,269,525	6,659,982	-106,362	6,553,620
2021	753,897	316,767	352,338	5,523,319	6,946,321	-123,860	6,822,461
2022	765,649	383,681	475,887	4,883,006	6,508,223	-234,964	6,273,259
2023	820,263	412,189	658,267	4,375,880	6,266,599	-131,927	6,134,672
2024	907,728	459,946	888,597	4,829,487	7,085,758	-144,854	6,940,904
2025	926,763	480,439	965,470	5,042,602	7,415,274	-149,311	7,265,963
2026	932,953	499,689	1,013,393	5,127,970	7,574,005	-154,613	7,419,392
2027	947,240	520,995	1,072,446	5,344,752	7,885,433	-188,857	7,696,576
2028	967,053	563,144	1,135,665	5,579,912	8,245,774	-163,262	8,082,512
2029	988,661	548,381	1,190,392	5,772,166	8,499,600	-186,758	8,312,842

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS

FY 2017 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	1,090	30	34	97	1,252	-25	1,226
1946	590	50	42	75	756	-26	731
1947	165	137	39	95	435	-26	410
1948	125	115	37	89	365	-25	340
1949	182	139	37	133	491	-28	463
1950	188	138	40	143	509	-27	482
1951	304	86	37	117	544	-35	509
1952	570	69	36	127	802	-48	755
1953	591	57	38	150	836	-48	789
1954	542	49	35	128	755	-44	711
1955	455	57	35	163	710	-44	666
1956	428	61	36	179	704	-45	660
1957	434	66	37	195	732	-50	681
1958	428	66	37	211	742	-50	692
1959	419	67	38	270	794	-50	745
1960	416	65	45	260	786	-53	733
1961	421	70	43	276	810	-50	761
1962	444	92	44	306	886	-54	832
1963	433	95	48	311	887	-57	830
1964	439	105	51	331	925	-54	871
1965	407	112	52	340	911	-53	858
1966	446	120	56	386	1,007	-57	950
1967	530	120	59	440	1,149	-62	1,087
1968	581	112	62	498	1,253	-66	1,187
1969	553	102	68	488	1,211	-61	1,149
1970	522	98	73	530	1,222	-61	1,161
1971	474	96	71	591	1,232	-65	1,167
1972	435	100	71	656	1,261	-57	1,204
1973	394	100	76	734	1,304	-76	1,228
1974	381	104	88	757	1,331	-89	1,241
1975	382	114	87	883	1,466	-67	1,398
1976	372	113	93	947	1,525	-66	1,459
1977	374	105	97	985	1,561	-63	1,498
1978	376	107	108	1,054	1,645	-63	1,582
1979	387	102	120	1,054	1,663	-66	1,598

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	403	112	136	1,113	1,764	-69	1,695
1981	427	108	162	1,142	1,839	-89	1,750
1982	461	103	187	1,113	1,864	-79	1,785
1983	497	100	190	1,155	1,942	-99	1,843
1984	512	107	226	1,097	1,943	-91	1,852
1985	548	106	255	1,165	2,074	-89	1,985
1986	580	100	262	1,182	2,124	-89	2,035
1987	589	93	262	1,157	2,101	-98	2,003
1988	592	96	277	1,185	2,150	-96	2,054
1989	596	95	297	1,230	2,218	-94	2,124
1990	568	102	312	1,373	2,355	-90	2,265
1991	494	108	318	1,464	2,384	-92	2,292
1992	531	108	318	1,425	2,382	-88	2,293
1993	513	110	310	1,418	2,351	-80	2,271
1994	492	110	310	1,481	2,393	-77	2,316
1995	466	107	347	1,499	2,419	-88	2,331
1996	446	99	354	1,524	2,423	-71	2,352
1997	447	103	352	1,553	2,455	-92	2,363
1998	435	105	343	1,622	2,505	-85	2,420
1999	437	109	323	1,666	2,535	-71	2,464
2000	452	115	307	1,722	2,596	-71	2,525
2001	453	110	277	1,797	2,637	-77	2,560
2002	501	126	226	1,940	2,793	-73	2,720
2003	547	129	199	2,042	2,917	-80	2,837
2004	593	140	203	2,080	3,016	-82	2,934
2005	616	159	226	2,145	3,146	-87	3,059
2006	622	147	270	2,224	3,262	-88	3,174
2007	636	146	275	2,216	3,273	-102	3,170
2008	684	158	287	2,324	3,453	-104	3,349
2009	735	183	210	2,946	4,074	-110	3,965
2010	757	203	219	2,730	3,909	-94	3,815
2011	748	219	251	2,765	3,984	-98	3,886
2012	709	202	237	2,697	3,845	-114	3,731
2013	658	224	233	2,587	3,702	-101	3,602
2014	617	231	237	2,608	3,694	-93	3,601

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	601	247	229	2,820	3,897	-120	3,776
2016	603	254	244	2,913	4,014	-98	3,917
2017	599	253	263	2,957	4,071	-90	3,982
2018	616	254	318	2,929	4,117	-95	4,022
2019	655	275	360	3,081	4,371	-92	4,280
2020	685	304	328	5,002	6,318	-99	6,219
2021	693	292	323	5,085	6,393	-112	6,281
2022	663	332	408	4,233	5,636	-202	5,434
2023	680	342	539	3,636	5,197	-109	5,088
2024	733	370	709	3,892	5,705	-117	5,588
2025	734	378	754	3,968	5,834	-118	5,716
2026	723	384	775	3,944	5,827	-120	5,707
2027	720	391	804	4,018	5,932	-143	5,789
2028	720	414	834	4,100	6,067	-121	5,946
2029	721	394	856	4,147	6,117	-136	5,981

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are calculated from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays). FY 2017 is the constant dollar base year used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
 CURRENT DOLLARS
 (Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	261,900
1949	38,835	20,200	1,876	57,159	276,500
1950	42,562	22,787	2,253	63,096	278,675
1951	45,514	24,400	2,287	67,627	327,050
1952	67,686	26,098	2,433	91,351	357,100
1953	76,101	27,910	2,835	101,176	382,050
1954	70,855	30,701	3,056	98,500	387,150
1955	68,444	33,724	3,207	98,961	406,325
1956	70,640	36,715	3,561	103,794	438,250
1957	76,578	40,375	3,974	112,979	463,375
1958	82,405	44,851	4,905	122,351	473,475
1959	92,098	48,887	6,463	134,522	504,600
1960	92,191	51,876	7,019	137,048	534,325
1961	97,723	56,201	7,126	146,798	546,575
1962	106,821	60,206	7,926	159,101	585,675
1963	111,316	64,815	8,602	167,529	618,200
1964	118,528	69,302	10,164	177,666	661,700
1965	118,228	74,678	10,910	181,996	709,325
1966	134,532	82,843	12,887	204,488	780,475
1967	157,464	93,350	15,233	235,581	836,525
1968	178,134	102,411	18,551	261,994	897,575
1969	183,640	116,728	20,164	280,204	980,275
1970	195,649	131,332	24,065	302,916	1,046,675
1971	210,172	150,674	28,099	332,747	1,116,550
1972	230,681	168,549	34,375	364,855	1,216,250
1973	245,707	181,357	41,847	385,217	1,352,725
1974	269,359	199,222	43,357	425,224	1,482,850
1975	332,332	230,722	49,791	513,263	1,606,925
1976	371,792	256,731	59,094	569,429	1,786,100
1977	409,218	274,215	68,415	615,018	2,024,325
1978	458,746	296,984	77,889	677,841	2,273,450
1979	504,028	327,517	83,351	748,194	2,565,575

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,791,900
1981	678,241	407,449	94,704	990,986	3,133,225
1982	745,743	436,733	88,134	1,094,342	3,313,350
1983	808,364	466,516	92,448	1,182,432	3,536,000
1984	851,805	505,008	97,553	1,259,260	3,949,175
1985	946,344	553,899	105,852	1,394,391	4,265,125
1986	990,382	605,623	112,331	1,483,674	4,526,250
1987	1,004,017	657,134	108,400	1,552,751	4,767,650
1988	1,064,416	704,921	115,342	1,653,995	5,138,550
1989	1,143,743	762,360	121,928	1,784,175	5,554,675
1990	1,252,993	834,818	135,325	1,952,486	5,898,750
1991	1,324,226	908,108	154,519	2,077,815	6,093,175
1992	1,381,529	981,253	178,065	2,184,717	6,416,250
1993	1,409,386	1,030,434	193,612	2,246,208	6,775,325
1994	1,461,752	1,077,665	210,596	2,328,821	7,176,850
1995	1,515,742	1,149,863	224,991	2,440,614	7,560,425
1996	1,560,484	1,193,276	227,811	2,525,949	7,951,325
1997	1,601,116	1,249,984	234,160	2,616,940	8,451,025
1998	1,652,458	1,318,042	246,128	2,724,372	8,930,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,479,625
2000	1,788,950	1,506,797	285,874	3,009,873	10,117,075
2001	1,862,846	1,626,063	318,542	3,170,367	10,525,725
2002	2,010,894	1,736,866	352,895	3,394,865	10,828,875
2003	2,159,899	1,821,917	388,542	3,593,274	11,278,750
2004	2,292,841	1,908,543	407,512	3,793,872	12,028,425
2005	2,471,957	2,012,110	428,018	4,056,049	12,839,950
2006	2,655,050	2,123,663	434,099	4,344,614	13,636,750
2007	2,728,686	2,264,035	443,797	4,548,924	14,305,375
2008	2,982,544	2,406,183	461,317	4,927,410	14,796,575
2009	3,517,677	2,500,796	537,991	5,480,482	14,467,300
2010	3,457,079	2,542,231	608,390	5,390,920	14,884,400
2011	3,603,065	2,583,805	606,770	5,580,100	15,466,525
2012	3,526,563	2,595,947	544,573	5,577,937	16,109,425
2013	3,454,881	2,631,945	546,178	5,540,648	16,687,775
2014	3,506,284	2,723,022	576,978	5,652,328	17,428,100

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,691,850	2,844,289	624,357	5,911,782	18,164,250
2016	3,852,615	2,964,238	660,836	6,156,017	18,641,325
2017	3,981,634	3,082,543	674,712	6,389,465	19,375,175
2018	4,108,981	3,213,322	696,507	6,625,796	20,436,325
2019	4,446,952	3,359,786	721,140	7,085,598	21,275,275
2020	6,553,620	3,511,375	829,093	9,235,902	21,292,400
2021	6,822,461	3,684,674	1,245,280	9,261,855	22,936,525
2022	6,273,259	3,866,526	1,193,343	8,946,442	25,305,650
2023	6,134,672	4,057,353	1,083,354	9,108,671	26,982,375
2024	6,940,904	4,257,598	1,107,586	10,090,916	28,255,400
2025	7,265,963	4,467,726	1,095,336	10,638,353	29,340,300
2026	7,419,392	4,688,224	1,160,235	10,947,381	30,552,700
2027	7,696,576	4,919,605	1,210,928	11,405,253	31,815,600
2028	8,082,512	5,162,405	1,248,341	11,996,576	33,129,200
2029	8,312,842	5,417,188	1,295,747	12,434,283	34,510,800

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. From past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2022 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
 FY 2017 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,226	214	14	1,427	2,504
1946	731	233	11	952	2,343
1947	410	120	14	515	2,214
1948	340	274	19	595	2,218
1949	463	297	21	739	2,265
1950	482	353	25	810	2,315
1951	509	316	22	803	2,577
1952	755	337	23	1,068	2,705
1953	789	344	27	1,106	2,843
1954	711	395	30	1,076	2,847
1955	666	425	31	1,060	2,966
1956	660	457	35	1,081	3,119
1957	681	460	37	1,105	3,178
1958	692	460	42	1,110	3,152
1959	745	469	54	1,159	3,309
1960	733	495	59	1,169	3,456
1961	761	547	60	1,247	3,488
1962	832	583	66	1,349	3,700
1963	830	606	70	1,366	3,859
1964	871	638	82	1,426	4,082
1965	858	668	86	1,440	4,302
1966	950	763	104	1,609	4,632
1967	1,087	850	122	1,815	4,819
1968	1,187	902	143	1,945	4,995
1969	1,149	969	146	1,972	5,217
1970	1,161	1,021	163	2,019	5,289
1971	1,167	1,094	179	2,082	5,368
1972	1,204	1,170	207	2,166	5,582
1973	1,228	1,235	253	2,209	5,951
1974	1,241	1,240	240	2,241	6,090
1975	1,398	1,294	249	2,443	5,980
1976	1,459	1,335	275	2,520	6,215
1977	1,498	1,330	297	2,531	6,568
1978	1,582	1,354	319	2,616	6,912
1979	1,598	1,367	312	2,652	7,217

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 FY 2017 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,695	1,385	306	2,774	7,224
1981	1,750	1,368	280	2,837	7,383
1982	1,785	1,345	239	2,891	7,300
1983	1,843	1,366	237	2,972	7,465
1984	1,852	1,404	238	3,018	8,048
1985	1,985	1,478	249	3,214	8,411
1986	2,035	1,559	255	3,339	8,730
1987	2,003	1,609	234	3,379	8,994
1988	2,054	1,663	239	3,477	9,389
1989	2,124	1,726	242	3,608	9,755
1990	2,265	1,803	256	3,812	9,994
1991	2,292	1,882	279	3,896	9,968
1992	2,293	1,976	310	3,959	10,240
1993	2,271	2,012	328	3,956	10,565
1994	2,316	2,051	349	4,018	10,952
1995	2,331	2,115	362	4,084	11,298
1996	2,352	2,130	358	4,124	11,662
1997	2,363	2,189	361	4,191	12,179
1998	2,420	2,282	374	4,328	12,711
1999	2,464	2,371	401	4,434	13,327
2000	2,525	2,454	416	4,563	13,933
2001	2,560	2,566	451	4,674	14,153
2002	2,720	2,686	492	4,914	14,335
2003	2,837	2,741	530	5,047	14,650
2004	2,934	2,768	540	5,162	15,251
2005	3,059	2,757	546	5,270	15,799
2006	3,174	2,767	533	5,408	16,252
2007	3,170	2,797	527	5,441	16,592
2008	3,349	2,832	526	5,656	16,812
2009	3,965	2,903	611	6,257	16,272
2010	3,815	2,903	680	6,038	16,597
2011	3,886	2,869	662	6,093	16,907
2012	3,731	2,807	580	5,958	17,296
2013	3,602	2,773	571	5,803	17,598
2014	3,601	2,802	593	5,810	18,049

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

FY 2017 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,776	2,904	639	6,041	18,619
2016	3,917	3,018	672	6,262	18,956
2017	3,982	3,083	675	6,389	19,375
2018	4,022	3,109	681	6,451	19,992
2019	4,280	3,172	692	6,759	20,435
2020	6,219	3,249	785	8,684	20,188
2021	6,281	3,256	1,130	8,407	21,023
2022	5,434	3,196	1,021	7,609	21,679
2023	5,088	3,221	891	7,418	22,104
2024	5,588	3,298	883	8,003	22,545
2025	5,716	3,330	850	8,195	22,908
2026	5,707	3,388	879	8,216	23,369
2027	5,789	3,448	896	8,340	23,835
2028	5,946	3,520	904	8,562	24,313
2029	5,981	3,585	917	8,649	24,808

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. Calculated from data in past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2022 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. Calculated from data in OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2017 is the constant dollar base year used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²					Total DoD Manpower	
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoD Civilians	
1940	218	161	28	51			458	137	119				256	714
1941	1,310	284	54	152			1,800	329	227				556	2,356
1942	2,311	641	143	764			3,859	852	432				1,284	5,143
1943	4,797	1,742	309	2,197			9,045	1,545	648				2,193	11,238
1944	5,622	2,981	476	2,372			11,451	1,503	736				2,239	13,690
1945	5,984	3,320	470	2,282			12,056	1,881	747				2,628	14,684
1946	1,435	978	156	456			3,025	927	489				1,416	4,441
1947	685	498	93	306			1,582	503	356				859	2,441
1948	554	418	85	388			1,445	303	347	152		1	803	2,248
1949	660	448	86	419			1,613	310	343	166		2	821	2,434
1950	593	381	74	411			1,459	261	293	154		2	710	2,169
1951	1,532	737	193	788			3,250	487	452	261		2	1,202	4,452
1952	1,596	824	232	983			3,635	515	481	310		2	1,308	4,943
1953	1,534	794	249	978			3,555	884	470	382		2	1,738	5,293
1954	1,405	726	224	948			3,303	720	433	371		2	1,526	4,829
1955	1,109	661	205	960			2,935	651	433	397		2	1,483	4,418
1956	1,026	670	201	910			2,807	592	416	333		2	1,343	4,150
1957	998	676	201	920			2,795	571	411	417		2	1,401	4,196
1958	899	640	189	871			2,599	530	381	373		2	1,286	3,885
1959	862	626	176	840			2,504	497	375	364		2	1,238	3,742
1960	873	617	171	815			2,476	473	365	355		2	1,195	3,671
1961	859	626	177	821			2,483	472	363	346		2	1,183	3,666
1962	1,066	666	191	885			2,808	476	365	349		20	1,210	4,018
1963	976	665	189	870			2,700	459	360	337		32	1,188	3,888
1964	973	668	189	857			2,687	430	347	322		38	1,137	3,824
1965	969	672	190	825			2,656	414	343	317		42	1,116	3,772
1966	1,200	745	261	887			3,093	450	367	336		69	1,222	4,315
1967	1,442	751	285	897			3,375	516	416	349		76	1,357	4,732
1968	1,570	765	307	905			3,547	510	429	339		75	1,353	4,900
1969	1,512	776	310	862			3,460	531	438	349		72	1,390	4,850
1970	1,322	692	260	791	1		3,066	480	388	328		68	1,264	4,330
1971	1,123	623	212	755	1		2,714	452	362	313		63	1,190	3,904
1972	811	588	198	726	1		2,324	446	353	300		60	1,159	3,483
1973	801	564	196	691	1		2,253	406	334	288		72	1,100	3,353
1974	783	546	189	644	1		2,163	409	335	289		75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoD Civilians	
1975	784	535	196	613		1	2,129	401	326	278		73	1,078	3,207
1976	779	524	192	585		1	2,081	390	321	262		72	1,045	3,126
1977	782	530	192	570		1	2,075	372	318	255		77	1,022	3,097
1978	771	530	191	569		1	2,062	371	317	251		77	1,016	3,078
1979	758	522	185	559		7	2,031	359	310	245		77	991	3,022
1980	777	527	188	558		13	2,063	361	309	244		77	991	3,054
1981	781	540	191	570		19	2,101	372	321	246		80	1,019	3,120
1982	780	553	192	583		22	2,130	378	319	248		82	1,027	3,157
1983	780	558	194	592		39	2,163	391	339	251		83	1,064	3,227
1984	780	565	196	597		46	2,184	403	342	253		87	1,085	3,269
1985	781	571	198	602		55	2,207	420	353	264		92	1,129	3,336
1986	781	581	199	608		64	2,233	413	342	263		94	1,112	3,345
1987	781	587	200	607		69	2,244	418	353	264		98	1,133	3,377
1988	772	593	197	576		71	2,209	393	348	253		96	1,090	3,299
1989	770	593	197	571		72	2,203	403	354	261		99	1,117	3,320
1990	751	583	197	539		74	2,144	380	341	249		103	1,073	3,217
1991	725	571	195	511		75	2,077	365	329	233		117	1,044	3,121
1992	611	542	185	470		72	1,880	334	309	214		149	1,006	2,886
1993	572	510	178	444		71	1,775	294	285	202		156	937	2,712
1994	541	469	174	426		68	1,678	280	269	196		156	901	2,579
1995	509	435	174	400		65	1,583	267	249	186		147	849	2,432
1996	491	417	175	389		66	1,538	259	240	183		138	820	2,358
1997	492	396	174	378		64	1,504	247	223	180		136	786	2,290
1998	484	382	173	367		64	1,470	237	210	174		126	747	2,217
1999	479	373	173	361		65	1,451	227	204	169		120	720	2,171
2000	482	373	173	356		65	1,449	221	197	163		117	698	2,147
2001	481	378	173	354		65	1,451	220	194	160		113	687	2,138
2002	487	383	174	368		66	1,478	224	195	157		111	687	2,165
2003	499	382	178	375		66	1,500	224	198	159		107	688	2,188
2004	500	373	178	377		66	1,494	227	195	160		108	690	2,184
2005	492	362	180	352		69	1,455	231	190	163		108	692	2,147
2006	505	350	180	349		71	1,455	237	189	167		107	700	2,155
2007	522	338	186	333		72	1,451	238	187	163		107	695	2,146
2008	544	332	199	327		72	1,474	246	189	162		110	707	2,181
2009	553	329	203	333		75	1,493	263	197	164		115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²					Total DoD Manpower	
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵		
2010	566	328	202	334		76	1,506	276	209	172		121	778	2,284
2011	566	325	201	333		76	1,501	284	212	184		127	807	2,308
2012	550	318	198	333		77	1,476	275	213	178		134	800	2,276
2013	532	324	196	331		77	1,460	256	208	180		129	773	2,233
2014	508	326	188	316		77	1,415	207	193	167		189	756	2,171
2015	491	328	184	311		76	1,390	206	199	166		187	758	2,148
2016	475	325	184	318		76	1,378	195	204	167		189	755	2,133
2017	476	324	185	323		75	1,382	191	206	167		191	756	2,138
2018	476	330	186	326		79	1,397	189	209	170		193	761	2,158
2019	484	337	186	332		83	1,422	190	218	172		216	796	2,218
2020	485	347	181	334		87	1,433	191	221	174		220	806	2,239
2021	486	348	180	328	7	90	1,439	199	220	175	3	211	808	2,247
2022	466	344	175	324	8	90	1,407	195	219	168	4	213	799	2,205
2023	454	332	173	319	9	91	1,377	196	221	175	4	211	807	2,184
2024 ⁶	452	347	172	325	9	92	1,397	194	227	177	5	221	824	2,221
2025	442	332	172	320	10	92	1,369	194	230	174	5	221	824	2,193

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Personnel funded from a non-DoD Foreign Military Sales trust fund are included as well. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Army civilian FTEs include Chemical Agents and Munitions Destruction, Defense account data. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

5. Defense Agency civilian FTEs do not include Chemical Agents and Munitions Destruction, Defense account data.

6. Reflects FY 2024 requested amounts.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	43,261	47,992	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	45,575	52,169	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	48,144	57,668	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	47,987	63,670	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	47,536	65,580	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,900	65,047	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	49,248	58,301	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,360	58,640	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	52,498	59,810	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	51,641	59,286	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	52,881	60,402	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	53,448	63,241	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	53,520	63,925	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	54,341	64,770	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	53,151	63,443	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	55,046	65,135	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	56,339	66,637	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	56,272	66,895	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	55,025	65,666	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	56,440	67,163	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	57,304	68,283	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	57,014	68,260	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	57,656	69,543	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	58,401	70,495	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	59,568	72,024	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	60,878	73,777	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	61,877	76,023	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	62,697	77,784	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	63,763	79,504	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	65,389	81,400	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	65,874	81,781	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	66,258	82,118	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	68,638	84,514	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	71,171	87,354	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	72,454	88,993	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	71,012	88,012	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	73,731	90,871	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	76,725	94,131	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	80,200	98,149	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	82,775	100,895	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	83,052	101,405	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	84,278	102,538	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	83,603	101,694	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	84,861	103,036	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	88,879	107,229	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	90,564	109,394	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	92,781	111,867	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	95,285	114,723	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	97,440	117,215	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	99,426	119,582	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	100,446	120,974	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	99,170	119,834	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	99,732	120,411	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	101,321	122,074	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	103,830	124,775	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	105,496	126,520	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	107,263	128,282	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	109,979	131,097	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	111,638	132,968	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	113,259	134,974	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	116,241	138,376	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	115,945	138,420	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	115,114	138,000	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	116,244	139,275	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	117,719	140,786	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	120,017	143,225	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	122,551	145,923	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	123,864	147,538	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	122,900	146,879	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	117,435	141,413	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	116,728	140,613	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	117,870	141,413	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	120,626	143,988	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	122,149	145,431	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	124,492	147,761	9,617	157,378
2015	1,390	725	2,115	1,955	2,680	40	4,110	19,272	23,382	126,882	150,264	8,296	158,560
2016	1,378	725	2,103	2,027	2,752	40	4,170	19,429	23,599	129,255	152,854	7,751	160,605
2017	1,382	726	2,108	1,989	2,715	41	4,138	19,544	23,682	131,079	154,761	6,982	161,743
2018	1,397	730	2,127	1,980	2,710	42	4,149	19,654	23,803	133,397	157,200	6,314	163,514
2019	1,422	764	2,186	1,969	2,733	43	4,198	19,782	23,980	135,023	159,003	6,001	165,004
2020	1,433	777	2,210	2,039	2,816	41	4,290	19,056	23,346	125,923	149,269	12,947	162,216
2021	1,439	783	2,222	2,045	2,828	41	4,308	19,087	23,395	130,666	154,061	8,623	162,684
2022	1,407	773	2,180	2,145	2,918	41	4,366	19,324	23,690	136,049	159,739	5,996	165,735
2023	1,377	775	2,152	2,101	2,876	40	4,293	19,856	24,149	138,304	162,453	6,080	168,533
2024	1,397	795	2,192	2,139	2,934	43	4,375						
2025	1,369	795	2,164	2,152	2,948	41	4,357						

1. Includes full-time Guard and Reserve end strength. Includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm. FY 2024 DoD data reflect requested amounts.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included. FY 2024 reflects requested amounts.

3. From OMB Analytical Perspectives chapter titled, "Strengthening the Federal Workforce," Table 14-2 (Total Federal Employment).

4. From past and present Economic Reports of the President (table titled, "Employees on Nonagricultural Payrolls, by Major Industry").

5. From past and present Economic Reports of the President (table titled, "Civilian Labor Force").

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Certain non-Defense employment data were not available past 2023.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product		
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense	
					Federal	Federal, State & Local	Federal	Federal, State & Local				
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7	
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5	
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4	
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1	
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0	
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6	
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7	
1947	38.3	38.3	28.2	28.2	65.8	33.5	40.7	15.1	4.0	5.5	5.5	
1948	34.1	34.1	22.1	22.1	63.6	30.8	38.8	13.8	3.6	3.9	3.9	
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8	
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9	
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2	
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9	
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.4	13.8	
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7	
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.7	10.5	
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7	
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8	
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9	
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7	
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0	
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1	
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9	
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.8	8.6	
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3	
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1	
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4	
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.1	8.5	
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1	
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4	
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.4	7.8	
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.1	
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5	
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7	
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.4	

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product		
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense	
					Federal	Federal, State & Local	Federal	Federal, State & Local				
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4	
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0	
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8	
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6	
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5	
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.8	4.8	
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0	
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6	
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9	
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8	
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.8	5.9	
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0	
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9	
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.7	
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.5	
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1	
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5	
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6	
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3	
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9	
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6	
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3	
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.2	
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0	
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.8	2.9	
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9	
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9	
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2	
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6	
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8	
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.9	
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.7	3.8	
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.7	3.9	
2008 Base	15.9		9.6							3.2		
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2	

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product		
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense	
					Federal	Federal, State & Local	Federal	Federal, State & Local				
2009 Base	14.0		9.0							3.4		
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6	
2010 Base	14.6		9.4							3.4		
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7	
2011 Base	14.6		9.4							3.4		
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6	
2012 Base	15.0		9.5							3.3		
2012 Total	18.5	19.2	11.7	12.2	52.6	9.6	27.9	3.5	1.4	4.0	4.2	
2013 Base	14.7		9.2							3.1		
2013 Total	17.6	18.3	11.0	11.4	52.3	9.4	27.4	3.4	1.4	3.6	3.8	
2014 Base	14.3		8.9							2.9		
2014 Total	16.5	17.2	10.2	10.7	51.9	9.2	27.2	3.3	1.4	3.3	3.5	
2015 Base	13.2		8.2							2.7		
2015 Total	15.2	16.0	9.5	10.0	51.5	9.0	27.1	3.3	1.3	3.1	3.2	
2016 Base	13.3		8.3							2.8		
2016 Total	14.7	15.4	9.2	9.6	50.4	8.9	26.3	3.3	1.3	3.0	3.2	
2017 Base	12.8		8.0							2.6		
2017 Total	14.3	15.0	8.9	9.4	50.9	8.9	26.7	3.3	1.3	2.9	3.1	
2018 Base	13.1		8.1							2.6		
2018 Total	14.6	15.4	9.1	9.5	51.3	8.9	26.9	3.3	1.3	2.9	3.1	
2019 Base	13.3		8.4							2.8		
2019 Total	14.7	15.4	9.2	9.7	52.1	9.1	28.0	3.4	1.3	3.1	3.2	
2020 Base	8.7		6.2							2.7		
2020 Total	10.5	11.1	7.5	7.8	51.5	9.5	27.6	3.6	1.4	3.2	3.4	
2021	10.5	11.1	7.7	8.1	51.6	9.5	27.7	3.6	1.4	3.1	3.3	
2022	11.6	12.2	8.1	8.6	49.9	9.2	26.5	3.5	1.3	2.9	3.0	
2023	12.6	13.4	8.5	9.0	50.1	8.9	27.0	3.4	1.3	2.9	3.0	
2024	11.7	13.1	8.1	9.0	50.1		27.1			3.0	3.2	
2025	11.8	12.8	8.0	8.7	49.7		27.0			3.0	3.2	

NOTES:

War and supplemental funding is included prior to FY 2008, and from FY 2021 onward.

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables, OMB Analytical Perspectives, and past and present Economic Reports of the President. Certain non-Defense data were not available past 2023.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then-year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index – Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

Mandatory Programs

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoD activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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NOTES

Civilian Pay

The composition of civilian pay as displayed and used for calculating composite deflators in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2010.

The figures for FY 2011 and later are intended to be a representation of the revised method in which the pay raise rates are applied to civilian pay dollars for the purpose of calculating composite deflators. These dollars exclude all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of Defense Civilian Pay” (and the corresponding **Table 6-15**, “Department of Defense Civilian Pay” – in constant dollars). For 2011 and onward, these tables are designed to account for all civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to Congress.

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Changes in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the Office of Management and Budget (OMB) scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

NOTES (Continued)

Changes in Scorekeeping (Cont.)

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB Historical Tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.