

U.S. Air Force
Medical Readiness Activities
Fiscal Year (FY) 2024 President's Budget

Description of Operations Financed:

MEDICAL READINESS: Medical Readiness provides medical operational support tailored and designed to enhance operational mission performance and the performance of individual Airmen through targeted, evidence-based interventions in mitigating risks and stressors across the Military Departments. It provides resources for Global Health Engagement and medical readiness programs above the Military Treatment Facility, delivering critical support to the operational squadrons across the enterprise. Support includes En-Route Patient Staging, Human Performance Wing Aerospace Physiology & Centrifuge, and other operational medical requirements. Medical Operations also deliver aeromedical capabilities such as patient movement and necessary medical equipment requirements for the installation and mission with specific medical capabilities required to respond appropriately and identify casualties after an incident.

MEDICAL OPERATIONS SUPPORT: Medical preparedness supports operations with the capability to sustain requirements at the Major Commands, Operational Support Teams (OST), contingency operations, and wartime requirements through the provision and prepositioning of medical and war readiness materials, deployable contingency hospitals and clinics, and installation of Medical Counter-Chemical, Biological, Radiological, Nuclear (C-CBRN) Installation Response Program. OST provides mental and musculoskeletal health and resilience expertise to maximize squadron cohesiveness, readiness, agility, and capability through education, training, and airmen development. The Medical C-CBRN, Installation Response Program, increases an installation's ability to respond and generate the mission after an incident and provides the installation with specific medical capabilities necessary to respond appropriately, identify CBRN agents, and treat CBRN casualties after an incident. Funding supports the maintenance and repair of portable hospitals, clinics, and other medical war readiness materials, from critical care-in-the-air to man-portable medical care at the forward edge of the battle area.

MEDICAL RESEARCH AND DEVELOPMENT: N/A

MEDICAL FACILITIES AND INSTALLATION SUPPORT: N/A

MEDICAL ACQUISITION SUPPORT: N/A

MEDICAL EDUCATION AND TRAINING: Medical Education and Training provides support for education and training opportunities for personnel through the following categories: Medical Readiness Exercises, Human Performance Wing programs, Air Force Institute of Technology medical officer scholarships, and loans, Health Professions Scholarship Program, Uniformed Services University of the Health Sciences (USUHS), Professional Military Education, Continuing Medical Education, Functional Training, Long Term Health Education and Training, and Pre-Deployment Training.

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Financial Summary:

*Provide applicable O1, R1, P1 level of detail as appropriate.

	FY 2022	FY 2023	FY 2024
	<u>Actual</u>	<u>Enacted</u>	<u>Request</u>
TOTAL , BA 01: Operating Forces	442,518	484,190	564,880
TOTAL , BA 02: Mobilization	0	0	0
TOTAL , BA 03: Training and Recruiting	0	0	0
TOTAL , BA 04: Admin & Srvwide Activities	0	0	0
Total Medical Readiness Activities:	442,518	484,190	564,880

Details:

BA 01: Operating Forces

Medical Operations Support

3400	SAG 12Q	Medical C-CBRNE* Programs	13,511	14,432	15,843
3400	SAG 12Q	Medical Readiness Platforms	44,911	36,093	42,391
3400	SAG 12Q	Medical Readiness Activities	71,975	51,761	15,395
3400	SAG 12Q	Military Public/Occupational Health	19,468	42,139	27,682
3400	SAG 12Q	Operational Support	164,970	184,752	290,113

Total Medical Operations Support			314,835	329,177	391,424
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Medical Research and Development

			0	0	0
			0	0	0
Total Medical Research and Development			0	0	0

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Medical Facilities and Installation Support

	0	0	0
	0	0	0
Total Medical Facilities and Installation Support	0	0	0

Medical Acquisition Support

	0	0	0
	0	0	0
Total Medical Acquisition Support	0	0	0

Medical Education and Training

3400	SAG 12Q	Medical Education & Training	127,683	155,013	173,456
Total Medical Education and Training			127,683	155,013	173,456

Notes:

Medical Readiness previously reported under Subactivity Group 21D for FY22-FY23

*Counter-Chemical, Biological, Radiological, Nuclear & high-yield explosives

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Reconciliation of Increases and Decreases:

FY 2023 Enacted.....	\$0
1. Price Change.....	\$0
2. Transfers.....	\$511,886
a) Transfers In.....	\$533,539
1) Medical Readiness Realignment.....	\$418,137
Increase reflects transfer to Medical Readiness (Subactivity Group 12Q +\$418,137) from Mobilization Preparedness (Subactivity Group 21D -\$418,137). A new Subactivity Group was created for FY 2024 in an effort to centralize medical resources and better delineate the medical activities transferred from the Defense Health Program in FY 2021.	
2) Civilian Pay - Medical Readiness Realignment.....	\$61,037
Increase transfers full-year funding and manpower from Mobilization Preparedness (Subactivity Group 21D, -\$62,771, 652 FTEs) to Medical Readiness (SubActivity Group 12Q +\$61,037, 652 FTEs) to centralize medical resources to meet Congressional intent of establishing a Medical Readiness Subactivity.	
3) Medical Readiness - Defense Health Agency to Air Force Adjustment for Centralized Requirements.....	\$45,436
Increase reflects transfer to U. S. Air Force Operation and Maintenance, Medical Readiness (Subactivity Group 12Q +\$45,436) , Administration (Subactivity Group 42A +\$551), and Other Servicewide Activities (Subactivity Group 42G +\$469) from Defense Health Agency Defense Health Program (\$-46,456) to fund Air Force Medical Readiness Agency (AFMRA) for centralized requirements related to Flight and Operational Medicine, Human Performance, Medical Readiness Training and Operations, Operational Consultations, Medical Readiness Headquarters, and the School of Aerospace Medicine.	
4) Medical Readiness - Early Development Intervention Services.....	\$4,222
Increase reflects transfer to U. S. Air Force Operation and Maintenance, Medical Readiness (Subactivity Group 12Q +\$4,222) from Defense Health Agency Defense Health Program (-\$4,222) for Early Development Intervention Services (EDIS) program. EDIS mission is to fulfill the requirements of Public Law 102-119, directing the Department of Defense (DoD) to implement the requirements of the Individuals with Disabilities Education Act (IDEA) to eligible children of DoD Families in certain locations.	
5) Medical Readiness - Defense Health Agency to Air Force Adjustment.....	\$2,045
Increase reflects transfer to U. S. Air Force Operation and Maintenance, Medical Readiness (Subactivity Group 12Q +\$2,045) from Defense Health Agency Defense Health Program (-\$2,045) to properly align programs related to Medical Readiness Education and Training and Force Development functions.	
6) X Overseas Operations Costs Increase Accounted for in the Budget.....	\$1,953
7) Civilian Pay - Medical Readiness Resources.....	\$679
Increase transfers full-year funding and manpower from Other Combat Operations Support Programs (Subactivity Group 12C - \$149, 1 FTE), Logistics Operations (Subactivity Group 41A -\$560, 4 FTEs) to Medical Readiness (Subactivity Group 12Q +\$679, 5 FTEs) in an effort to centralize medical resources to meet Congressional intent to consolidate medical readiness resources.	

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8) Medical Readiness - Transfer from U.S. Space Force to U.S. Air Force for Installation Medical All Hazard Response..... \$30
Increase reflects transfer to U.S. Air Force Operation and Maintenance Medical Readiness (Subactivity Group 12Q +\$30) from U.S. Space Force Operation and Maintenance Global C3I & Early Warning (Subactivity Group 12A -\$30) to realign funding for higher tiered Installation Medical All Hazard Response (IMAHR) execution requirements and to sustain, train, and modernize the IMAHR capability across the Department of the Air Force. Funding was previously sent to Space Force, but was over-estimated and is being returned to Air Force

b) Transfers Out..... -\$21,653

1) Medical Readiness - Phase II of Department of Defense Public Health -\$20,941
Decrease reflects transfer from **U. S. Air Force Operation and Maintenance, Medical Readiness (Subactivity Group 12Q - \$20,941)** to Defense Health Agency Defense Health Program (+\$20,941) to complete Phase II of the Department of Defense Public Health consolidation as directed in section 711 of the FY 2019 National Defense Authorization Act.

2) Medical Readiness - Suicide Prevention.....-\$712
Decrease reflects transfer from **Medical Readiness (Subactivity Group 12Q -\$712)** to Other Servicewide Activities (Subactivity Group 42G +\$712) to realign Suicide Prevention funding for proper execution. Funding will support Suicide Prevention multi-media efforts including developing new types of suicide prevention training, videos, awareness posters, and informational pamphlets/tri-folds.

3. Program Increases..... **\$60,985**

1) Civilian Pay - Air Force Medical Readiness..... \$5,430
Increase provides full-year funding and manpower (**8 FTEs**) as Air Force adjust military manpower within existing resources. This increase pertains to programs related to Medical Readiness Education and Training, Aeromedical Evacuation/Patient Movement.

2) Civilian Pay - Full-Time Equivalents and Average Workyear Cost Adjustment..... \$32,356
Increase in Civilian Personnel compensation adjusts full-time equivalents and average workyear costs. Each year, Air Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group full-time equivalents and average cost adjustment is a result of these changes as well as updated pay raise, awards and benefit assumptions.

3) Civilian Pay - Medical Readiness Internal Realignment..... \$7,991
Increase provides full-year funding and manpower (**32 FTEs**). This action realigns non-pay to pay to support Major Command Operational Support Team (OST) which are embedded medical teams designed to improve fitness routines, enhance workplace health and safety, and build relationships within the unit to make health more accessible.

4) Medical Readiness..... \$12,724
Increase to support stand-up of new Subactivity group for programs related to medical readiness and operational support activities that occur outside of the Military Treatment Facility such as medical readiness Education and Training, Chemical, Biological, Radiological, Nuclear and high yield explosives (C-CBRNE) programs and medical War Reserve Material storage and maintenance.

5) Medical Readiness - Wastewater Surveillance..... \$1,250
Increase to continue COVID-19 wastewater surveillance. Wastewater testing can reveal COVID-19 infection trends, serving as an indicator of potential increase in cases to inform future decisions regarding Public Health mitigation efforts and HPCON levels

4) X Overseas Operations Costs Increase Accounted for in the Budget..... \$1,234

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4. Program Decreases.....	-\$7,991
1) Medical Readiness - Realign Medical Readiness funding from Non-Pay to Pay.....	-\$7,991
Decrease realigns funding from non-pay to pay within the Subactivity Group for Medical Readiness. This action supports major command Operational Support Teams (OST) which are embedded medical teams designed to improve fitness routines, enhance workplace health and safety, and build relationships within the unit to make health more accessible.	
FY 2024 Budget Request.....	\$564,880

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Performance Criteria and Evaluation Summary:

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
1) Medical Readiness			
Medically Ready to Deploy ¹	235,696	249,271	249,271
Dentally Ready to Deploy ²	250,906	264,511	264,511
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
2) Medical Operations Support			
Operational Support Teams	74	74	74
Major Medical War Reserve Materiel (WRM) Warehouses:			
Continental United States (CONUS)	2	2	2
Pacific Air Forces (PACAF)	1	1	1
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
3) Medical Research and Development			
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
4) Medical Facilities and Installation Support			
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
5) Medical Acquisition Support			
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
6) Medical Education and Training			
Health Profession Scholarship Program	1,427	1,377	1,377
Officer/Enlisted Primary Training	0	0	0
Other Training - Medical Function Training ¹	9,142	10,256	11,165

Notes:

1) Readiness numbers do not include Service members who are unavailable to deploy because they have: not completed initial training, have not completed technical training for a military specialty, are currently cadets, are incarcerated, currently deployed, or have a retirement/separation within 180 days of reporting period.

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- 2) Medically Ready to Deploy includes all active duty military that are medically cleared to deploy (PHA, immunizations, labs, profiles).
- 3) Dentally Ready to Deploy includes all active duty military that are classified as Dental Class 1 or 2.
- 4) Other Training includes leadership and skills progression courses as well as professional development training.

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Personnel Summary: Total

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Change FY 2023/2024</u>
<u>Active Military End Strength (E/S) (Total)</u>	1,150	1,874	2,070	196
Officer	612	795	943	148
Enlisted	538	1079	1127	48
<u>Active Military Average Strength (A/S) (Total)</u>	1,073	1,509	2,150	641
Officer	446	639	1021	382
Enlisted	627	870	1129	259
<u>Civilian FTEs (Total)</u>	550	623	704	81
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	550	623	704	81
U.S. Direct Hire	543	623	703	80
Foreign National Direct Hire	7	0	1	1
Total Direct Hire	550	623	704	81
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	152	141	153	12
<u>Contractor FTEs (Total)*</u>	0	0	268	268

Notes: *Medical Readiness Contractor FTEs previously combined with Subactivity Group 21D in FY22-FY23

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OP-32A Line Items: Total

	FY 2022	FC Rate	Price	Price	Program	FY 2023	FC Rate	Price	Price	Program	FY 2024	
	Program	Diff	Growth	Growth	Growth	Program	Diff	Percent	Growth	Growth	Program	
			Percent									
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	83,002	0	4.1%	3,403	-12,886	73,519	0	5%	3,676	30,286	107,481
0103	WAGE BOARD	700	0	4.1%	29	-729	0	0	0%	0	0	0
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	110	0	4.1%	5	-115	0	0	0%	0	0	0
0110	UNEMPLOYMENT COMPENSATION	0	0	0%	0	14	14	0	5%	1	-3	12
	TOTAL CIVILIAN PERSONNEL COMPENSATION	83,812			3,436	-13,715	73,533			3,677	30,283	107,493
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	25,657	0	2.1%	539	-25,168	1,028	0	2.2%	23	672	1,723
	TOTAL TRAVEL	25,657			539	-25,168	1,028			23	672	1,723
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA EVERGY (FUEL PRODUCTS)	15	0	-7.5%	-1	-14	0	0	0%	0	0	0
0414	AF CONSOLIDATED SUSTAINMENT	32	0	5.7%	2	-34	0	0	0%	0	0	0
0418	AIR FORCE RETAIL SUPPLY (GSD)	25,326	0	7%	1,773	-20,838	6,261	0	9.9%	620	-852	6,029
	TOTAL SUPPLIES AND MATERIALS PURCHASES	25,373			1,774	-20,886	6,261			620	-852	6,029
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0505	AIR FORCE FUND EQUIPMENT	25,816	0	5.7%	1,472	-22,525	4,763	0	0%	0	374	5,137
	TOTAL EQUIPMENT PURCHASES	25,816			1,472	-22,525	4,763			0	374	5,137
<u>OTHER FUND PURCHASES</u>												
0633	DLA DOCUMENT SERVICES	0	0	0%	0	0	0	0	0%	0	57	57
0671	DISA DISN SUBSCRIPTION SER	109	0	3.2%	3	-112	0	0	0%	0	0	0
0679	COST REIMBURSABLE PURCHASES	0	0	0%	0	0	0	0	0%	0	0	0
	TOTAL OTHER FUND PURCHASES	109			3	-112	0			0	57	57
<u>TRANSPORTATION</u>												
0702	MAC SAAM	23,265	0	27.9%	6,491	-29,756	0	0	0%	0	0	0
0705	AMC CHANNEL CARGO	21	0	7.7%	2	-23	0	0	0%	0	0	0
0771	COMMERCIAL TRANSPORTATION	1,234	0	2.1%	26	-847	413	0	2%	8	16	437
	TOTAL TRANSPORTATION	24,520			6,518	-30,625	413			8	16	437
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	3,164.00	0.00	2.1%	66.44	-3,230.44	0.00	0.00	0%	0.00	0.00	0.00
0913	PURCHASED UTILITIES (NON-DWCF)	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00
0914	PURCHASED COMMUNICATIONS (NON-DWCF)	422.00	0.00	2.1%	8.86	-430.86	0.00	0.00	0%	0.00	0.00	0.00
0915	RENTS (NON-GSA)	758.00	0.00	2.1%	15.92	-773.92	0.00	0.00	0%	0.00	0.00	0.00
0917	POSTAL SERVICES (U.S.P.S)	212.00	0.00	2.1%	4.45	-216.45	0.00	0.00	0%	0.00	0.00	0.00
0920	SUPPLIES AND MATERIALS (NON-DWCF)	9,219.00	0.00	2.1%	193.60	-9,109.60	303.00	0.00	2.2%	6.67	5,907.33	6,217.00
0921	PRINTING AND REPRODUCTION	30.00	0.00	2.1%	0.63	-30.63	0.00	0.00	0%	0.00	0.00	0.00
0922	EQUIPMENT MAINTENANCE BY CONTRACT	25,624.00	0.00	2.1%	538.10	-22,608.10	3,554.00	0.00	2.2%	78.19	24,492.81	28,125.00
0923	FACILITY SUSTAIN RESTORE MOD BY CONTRACT	1,205.00	0.00	2.1%	25.31	-739.31	491.00	0.00	2.2%	10.80	2,821.20	3,323.00
0925	EQUIPMENT PURCHASES (NON-FUND)	4,756.00	0.00	2.1%	99.88	3,003.12	7,859.00	0.00	2.2%	172.90	-7,870.90	161.00
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,522.00	0.00	2.1%	31.96	-1,553.96	0.00	0.00	0%	0.00	3,107.00	3,107.00
0933	STUDIES ANALYSIS AND EVALUATION	10,972.00	0.00	2.1%	230.41	-11,202.41	0.00	0.00	0%	0.00	0.00	0.00
0934	ENGINEERING AND TECHNICAL SERVICES	1,182.00	0.00	2.1%	24.82	-1,206.82	0.00	0.00	0%	0.00	0.00	0.00
0935	TRAINING AND LEADERSHIP DEVELOPMENT	90,361.00	0.00	2.1%	1,897.58	289,691.42	381,950.00	0.00	2.2%	8,402.90	-8,062.90	382,290.00
0955	OTHER COSTS-MEDICAL CARE	84,519.00	0.00	5%	4,225.95	-87,560.95	1,184.00	0.00	4.1%	48.54	16,565.46	17,798.00
0957	OTHER COSTS-LAND AND STRUCTURES	1,262.00	0.00	2.1%	26.50	-1,288.50	0.00	0.00	0%	0.00	0.00	0.00
0964	OTHE COSTS-SUBSIST SUPT OF PERS	1,624.00	0.00	2.1%	34.10	-1,658.10	0.00	0.00	0%	0.00	0.00	0.00
0985	RESEARCH AND DEVELOPMENT CONTRACTS	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00

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0987	OTHER INTRA-GOVERNMENTAL PURCHASES	20.00	0.00	2.1%	0.42	1,546.58	1,567.00	0.00	2.2%	34.47	80.53	1,682.00
0989	OTHER SERVICES	20,379.00	0.00	2.1%	427.96	-19,522.96	1,284.00	0.00	2.2%	28.25	-11.25	1,301.00
	TOTAL OTHER PURCHASES	257,231			7,853	133,108	398,192			8,783	37,029	444,004
9999	GRAND TOTAL	442,518	0		21,595	20,077	484,190	0		13,110	67,580	564,880