

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2024 Budget Estimates**

RDT&E Programs

Appropriation: RDT&E, Defense Health Program (\$K)

<u>R-1</u> <u>Line</u> <u>Item</u>	<u>Program</u> <u>Element</u> <u>No</u> <u>Number</u>	<u>Item</u>	Budget Activity	FY 2022 Actual	FY 2023 Enacted	FY 2024 Request	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate
1	0601117	Basic Operational Medical Research Sciences	2	24,938	53,783	40,311	41,476	41,708	41,911	42,751
2	0602115	Applied Biomedical Technology	2	160,265	258,734	177,395	187,036	175,039	176,659	180,182
3	0602787	Medical Technology (AFRRI)	2	1,417	1,468	1,497	1,528	1,557	1,588	1,619
4	0603002	Medical Advanced Technology (AFRRI)	2	351	366	373	380	388	396	404
5	0603115	Medical Technology Development	2	2,020,169	2,307,376	326,667	328,445	333,013	338,431	345,201
6	0604110	Medical Products Support and Advanced Concept Development	2	190,750	202,431	172,351	175,518	179,161	182,475	186,125
7	0605013	Information Technology Development	2	10,471	9,834	10,033	10,234	10,259	10,464	10,673
8	0605026	Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)	2	15,176	12,024	12,264	6,144	6,038	5,141	5,244
9	0605045	Joint Operational Medicine Information System (JOMIS)	2	51,016	18,082	18,731	21,984	23,014	24,273	24,758
10	0605145	Medical Products and Support Systems Development	2	20,775	64,030	58,712	58,102	62,395	63,256	64,523
11	0605039	DoD Medical Information Exchange and Interoperability	2	-	10,156	8,013	8,173	8,337	8,504	8,674
12	0606105	Medical Program-Wide Activities	2	49,645	85,186	87,096	88,425	89,231	90,664	92,475
13	0607100	Medical Products and Capabilities Enhancement Activities	2	16,976	17,971	18,330	18,697	19,071	19,452	19,841
14	0605502	Small Business Innovative Research	2	76,540	-	-	-	-	-	-
		Total Budget Activity 2		2,638,489	3,041,441	931,773	946,142	949,211	963,214	982,470
15	0308604	DoD Medical Information Exchange and Interoperability (DMIX) / Enterprise Intelligence and Data Solutions (EIDS)	8	-	-	-	-	-	-	-
		Total Budget Activity 8		-	-	-	-	-	-	-

R-1 Exhibit
DHP