

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2024 Budget Estimates
Major DoD Headquarters Activities**

Category/Organization Appropriation	FY 2022 Actuals				FY 2023 Enacted				FY 2024 Request			
	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>
DHP, 0807798 O&M, DHP	74	315	389	62,868	6	256	262	85,183	8	256	264	89,975
DHP, 0807898 O&M, DHP	44		44		45		45		45		45	
Total	118	315	433	62,868	51	256	307	85,183	53	256	309	89,975