

**Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates**

	FY 2022	FY 2023	FY 2024
<b>OPR &amp; MAINT</b>			
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.017	0.021	0.021
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.036	2.012	1.825
Multi-Program Management	0.698	0.878	0.896
<b>Total Compliance Cross-Cutting Programs</b>	<b>2.751</b>	<b>2.911</b>	<b>2.741</b>
<u>Compliance manpower</u>			
Compliance Manpower	2.954	3.608	3.536
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.181	1.317	1.397
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.064	0.085	0.085
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.832	5.498	5.521
Solid Waste (RCRA – D)	2.005	2.116	2.052
USTs (RCRA – I)	0.000	0.000	0.000
<b>Total Storage and Disposal</b>	<b>10.036</b>	<b>12.624</b>	<b>12.591</b>
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.004	0.005	0.005
<b>Total Toxic Substances</b>	<b>0.004</b>	<b>0.005</b>	<b>0.005</b>

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	FY 2022	FY 2023	FY 2024
<b>OPR &amp; MAINT</b>			
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	0.839	1.178	1.084
Spill Prevention and Response/ASTs	0.015	0.020	0.020
Stormwater	0.000	0.000	0.000
Wastewater	0.020	0.025	0.025
<b>Total Water</b>	<b>0.874</b>	<b>1.223</b>	<b>1.129</b>
<b>Total Compliance</b>	<b>13.665</b>	<b>16.763</b>	<b>16.466</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material/Hazardous and Solid Waste	0.121	0.304	0.310
<b>Total Pollution Prevention</b>	<b>0.121</b>	<b>0.304</b>	<b>0.310</b>
<b>Total Domestic</b>	<b>13.786</b>	<b>17.067</b>	<b>16.776</b>

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	FY 2022	FY 2023	FY 2024
<b>OPR &amp; MAINT</b>			
Active			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.001	0.002	0.002
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.110	0.150	0.155
Multi-Program Management	0.085	0.107	0.109
<b>Total Compliance Cross-Cutting Programs</b>	<b>0.196</b>	<b>0.259</b>	<b>0.266</b>
<u>Compliance manpower</u>			
Compliance Manpower	0.482	0.527	0.538
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.019	0.025	0.025
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.528	0.581	0.604
Solid Waste (RCRA – D)	0.403	0.538	0.548
USTs (RCRA – I)	0.000	0.000	0.000
<b>Total Storage and Disposal</b>	<b>1.432</b>	<b>1.671</b>	<b>1.715</b>
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.273	0.349	0.348
<b>Pollution Prevention</b>			
<u>Pollution Prevention Projects</u>			
Hazardous Material/Hazardous and Solid Waste	0.000	0.000	0.000
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Foreign</b>	<b>1.901</b>	<b>2.279</b>	<b>2.330</b>

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	FY 2022	FY 2023	FY 2024
<b>OPR &amp; MAINT</b>			
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	15.566	19.042	18.796
Pollution Prevention	0.121	0.304	0.310
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>15.687</b>	<b>19.346</b>	<b>19.106</b>
<b>Location Totals</b>			
Domestic	13.786	17.067	16.776
Foreign	1.901	2.279	2.330
<b>Total</b>	<b>15.687</b>	<b>19.346</b>	<b>19.106</b>
 <b>DHA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	15.566	19.042	18.796
Pollution Prevention	0.121	0.304	0.310
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>15.687</b>	<b>19.346</b>	<b>19.106</b>
<b>Location Totals</b>			
Domestic	13.786	17.067	16.776
Foreign	1.901	2.279	2.330
<b>Total</b>	<b>15.687</b>	<b>19.346</b>	<b>19.106</b>