

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2024 Budget Estimates**

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Indirect Hire</u>		
1. FY 2022 FTEs	56,047	987	1,129		58,163
Reflects combination of increases and decreases of the Military Manpower civilian from the Defense Health Program to the Services. Action includes Military Treatment Facilities, and Program Element transfers transactions. This also reflect decreases as a results of Defense-wide review clean-up actions.	(947)	232	(53)		(768)
2. FY 2023 FTEs	55,100	1,219	1,076		57,395
Reflects decrease of Military Manpower civilian from Defense Health Program to the Services in support the DHP. Army Capabilities Development Integration Directorate (CDID), In-Dental Treatment Facilities Commander's Support, Initial Entry Training, Air Force Special Program Authorizations (SPA), Early Development Intervention Services (EDIS), Medical Review Board, Public Health Phase II, National Capital Region Special Mission Auxiliary medical function realignment, Biodefense Public Health.	(84)	(1)	(1)		(86)
3. FY 2024 FTEs	55,016	1,218	1,075		57,309
4. SUMMARY					
FY 2022					
O&M Total	56,047	987	1,129		58,163
Direct Funded	55,990	952	983		57,925
Reimbursable Funded	57	35	146		238
FY 2023					
O&M Total	55,100	1,219	1,076		57,395

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Direct Funded	54,698	1,219	1,076	56,993
Reimbursable Funded	402	0	0	402
FY 2024				
O&M Total	55,016	1,218	1,075	57,309
Direct Funded	54,605	1,218	1,075	56,898
Reimbursable Funded	411	0	0	411