

**Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates  
Personnel Summary**

	<u>FY 2022 Actuals</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Request</u>	<u>Change FY 2023/2024</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>70,116</u>	<u>70,716</u>	<u>72,543</u>	<u>1,827</u>
Officer	26,371	26,473	26,770	297
Enlisted	43,745	44,243	45,773	1,530
 <u>Reservists on Full Time Active Duty (E/S) (Total)</u>	 <u>0</u>	 <u>1</u>	 <u>1</u>	 <u>0</u>
Officer	0	1	1	0
 <u>Civilian End Strength (Total)</u>	 <u>59,486</u>	 <u>60,123</u>	 <u>60,037</u>	 <u>-86</u>
U.S. Direct Hire	55,546	57,328	57,235	-93
Foreign National Direct Hire	1,884	1,294	1,293	-1
Total Direct Hire	57,430	58,622	58,528	-94
Foreign National Indirect Hire	1,813	1,094	1,093	-1
Reimbursable Civilian	243	407	416	9
 <u>Active Military Average Strength (A/S) (Total)</u>	 <u>70,718</u>	 <u>70,416</u>	 <u>71,629</u>	 <u>1,213</u>
Officer	26,387	26,421	26,621	200
Enlisted	44,331	43,995	45,008	1,013
 <u>Reservists on Full Time Active Duty (A/S) (Total)</u>	 <u>0</u>	 <u>1</u>	 <u>1</u>	 <u>0</u>
Officer	0	1	1	0
 <u>Civilian FTEs (Total)</u>	 <u>58,163</u>	 <u>57,395</u>	 <u>57,309</u>	 <u>-86</u>
U.S. Direct Hire	54,398	54,698	54,605	-93
Foreign National Direct Hire	1,830	1,219	1,218	-1
Total Direct Hire	56,228	55,917	55,823	-94
Foreign National Indirect Hire	1,697	1,076	1,075	-1
Reimbursable Civilian	238	402	411	9
 Contractor FTEs (Total)	 23,760	 23,679	 23,579	 -100

**Personnel Summary Explanations**

1. This exhibit represents the total civilian and contractor FTEs associated with the O&M/RDT&E, 0130D appropriation. FY2024 Overseas Operations Budget Request is accounted for in the Base Budget.